

**Association of Monterey Bay Area Governments**

**NOTICE OF ACTION**

Monterey Bay Metropolitan Transportation Improvement Program (MTIP)  
FFY 2024-25 to FFY 2027-28

Formal Amendment No. 12 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2024-25 to FFY 2027-28 goes to the AMBAG Board on **June 10, 2026** for their approval. The MTIP is a list of multi-modal transportation related improvement projects to be implemented over the four-year period. Formal Amendment No. 12 to the MTIP adds or updates funding for projects in Monterey, San Benito, and Santa Cruz Counties. A copy of MTIP Formal Amendment No. 12 is available for public review and comments at [www.ambag.org](http://www.ambag.org) from May 27, 2026 to June 9, 2026.

**Where:** Monterey Bay Air Resources District, Board Room, 3rd Floor  
24580 Silver Cloud Court  
Monterey, CA 93940

**Date:** June 10, 2026

**Time:** No sooner than 6:00 PM (PDT)

This public notice of public involvement activities and time established for public review and comments on the MTIP development process will also satisfy the FTA's Program of Projects requirements.

Please contact Bhupendra Patel of AMBAG at [bpatel@ambag.org](mailto:bpatel@ambag.org) with questions/comments and/or for a copy of Formal Amendment No. 12 on or before Tuesday, June 9, 2026 by 5:00 PM (PDT).

Persons who wish to address the AMBAG Board of Directors on the Formal Amendment No. 12 agenda item at this meeting are asked to submit comments in writing at [info@ambag.org](mailto:info@ambag.org) by 5:00 PM, June 9, 2026, or provide verbal comments during the meeting.

To join the June 10, 2026 AMBAG Board of Directors meeting via Zoom, please use the following link:

<https://us06web.zoom.us/j/83020103933?pwd=jLHfuZBgqIVPNRWzW049aahaglbdu>  
0.1



June 11, 2026

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attn.: Ms. Jennifer Ashby-Camp

Re: Formal Amendment No. 12 to the FFY 2024-25 to FFY 2027-28 Monterey Bay Metropolitan Transportation Improvement Program (MTIP)

Dear Mr. Le:

The AMBAG Board of Directors approved Formal Amendment No. 12 to the FFY 2024-25 to FFY 2027-28 Monterey Bay Metropolitan Transportation Improvement Program (MTIP) on June 10, 2026 by adopting Resolution No. 2026-5 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 12.

Formal Amendment No. 10 to the FFY 2024-25 to FFY 2027-28 MTIP updates two (2) projects, as listed in **Attachment 2**, Summary of Changes. The projects meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

In accordance with the FAST Act, Formal Amendment No. 12 to the FFY 2024-25 to FFY 2027-28 MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

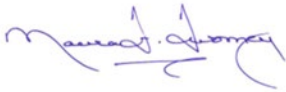
Projects included in Formal Amendment No. 12 to the FFY 2024-25 to FFY 2027-28 MTIP have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

The Monterey Bay region is designated as in attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the projects included in Formal Amendment No. 12 to the FFY 2024-25 to FFY 2027-28 MTIP are also enclosed herewith for your reference (**Attachment 3**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091 or [bpatel@ambag.org](mailto:bpatel@ambag.org).

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey".

Maura F. Twomey  
Executive Director

Attachments:

1. Attachment 1: Resolution No. 2026-5
2. Attachment 2: Summary of Changes
3. Attachment 3: Project Programming Pages

cc: (e-mail)

Jasmine Amanin, California Division, FHWA  
Michelle Ruan, FTA Region IX  
Karen Jimenez, SHOPP and FTIP Coordinator, District 5  
Todd Muck, Executive Director, TAMC  
Sarah Christensen, Executive Director, SCCRTC  
Binu Abraham, Executive Director, SBtCOG  
Corey Aldridge, CEO, METRO  
Carl Sedoryk, General Manager, MST

**A RESOLUTION  
OF THE BOARD OF DIRECTORS OF THE  
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS  
ADOPTING FORMAL AMENDMENT NO. 12 TO THE MONTEREY BAY METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)  
FFY 2024-25 to FFY 2027-28**

**WHEREAS**, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

**WHEREAS**, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2045 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2024 State Transportation Improvement Program*, the *2024 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

**WHEREAS**, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and


**WHEREAS**, projects in Formal Amendment No. 12 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

**WHEREAS**, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 12 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2024-25 to FFY 2027-28* to the appropriate Federal and State agencies.

**PASSED AND ADOPTED** this 10<sup>th</sup> day of June 2026.

  
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Brian McCarthy, President

  
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Maura F. Twomey, Executive Director

**Attachment 2  
Summary of Changes**

**MTIP FFY 2024-25 to FFY 2027-28  
Formal Amendment No. 12**

<b>Project Number</b>	<b>Project Name</b>	<b>Change</b>	<b>Prior \$ (\$1,000)</b>	<b>New \$ (\$1,000)</b>	<b>% Change</b>
TAM03MO	Scenic State Route 68 Corridor - Phase 1	New project.	\$0	\$98,619	100%
MST040M	Transit Infrastructure	FTA 5307: Add \$590K CON in FFY 2026/27 (was \$0); add \$500K CON in FFY 2027/28 (was \$0). FTA 5339: Add \$940K CON in FFY 2026/27 (was \$0); add \$800K CON in FFY 2027/28 (was \$0). TIRCP funds: Add \$560K CON in FFY 2026/27 (was \$0); add \$560K CON in FFY 2027/28 (was \$0). SB1 LPP funds: Add \$28K CON in FFY 2026/27 (was \$0). LCTOP funds: Add \$1,000K CON in FFY 2026/27 (was \$0). SB 125 funds: Add \$500K CON in FFY 2026/27 (was \$0); add \$500K CON in FFY 2027/28 (was \$0). Local agency funds: Add \$1,300K CON in FFY 2026/27 (was \$0); add \$1,300K CON in FFY 2027/28 (was \$0).	\$7,611	\$16,189	113%

**MTIP FFY 2024-25 to FFY 2027-28  
Formal Amendment No. 12**

**MPO ID:** TAM03MO  
**CTIPS ID:** 201-0000-0591  
**MTP ID:** MON-CT011-CT-2026

**TITLE:** Scenic State Route 68 Corridor - Phase 1

**DESCRIPTION:** In Monterey County, SR 68, PM 11.1 to PM 13.7: Construct Phase 1 of larger corridor project includes a 9-mile segment of SR 68. Install roundabouts at San Benancio, Corral de Tierra, and Laureles Grade intersections and two wildlife crossings.

This is a child project of PPNO 1790.

**COUNTY:** Monterey County  
**SYSTEM:** State Highway System  
**IMPLEMENTING AGENCY:** Caltrans  
**PRJ MGR:** Ryan Caldera  
**PHONE:** (805) 458-8457

Dollars in Thousands

Fund Category: RIP  
Fund Type: National Hwy System  
Funding Agency: Transportation Agency For Monterey County

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$7,300	\$0	\$0	\$0	\$7,300
RW	\$0	\$0	\$0	\$6,149	\$0	\$0	\$6,149
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$7,300	\$6,149	\$0	\$0	\$13,449

Fund Category:Local Funds  
Fund Type:Transportation Safety & Investment Plan-Measure X  
Funding Agency: Transportation Agency for Monterey County

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$15,570	\$0	\$0	\$15,570
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$15,570	\$0	\$0	\$15,570

Fund Category: Future Need  
Fund Type: Future Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$69,600	\$0	\$69,600

Total:	\$0	\$0	\$0	\$0	\$69,600	\$0	\$69,600
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Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$7,300	\$0	\$0	\$0	\$7,300
RW	\$0	\$0	\$0	\$21,719	\$0	\$0	\$21,719
CON	\$0	\$0	\$0	\$0	\$69,600	\$0	\$69,600
Total:	\$0	\$0	\$7,300	\$21,719	\$69,600	\$0	\$98,619

Project Cost Estimate: \$98,619K

**MTIP FFY 2024-25 to FFY 2027-28**  
**Formal Amendment No. 12**

**MPO ID:** MST040M  
**CTIPS ID:** 201-0000-0500  
**MTP ID:** MON-MST004-MST

**TITLE:** Transit Infrastructure

**DESCRIPTION:** Purchase and install bus shelters and electronic signage, off-board fare vending machines, fleet and facility surveillance cameras, and support equipment. Repair existing, damaged shelters and equipment, and make ADA improvements as needed.

**COUNTY:** Monterey County

**SYSTEM:** Transit System

**IMPLEMENTING AGENCY:** Monterey Salinas Transit

**PRJ MGR:** MICHELLE OVERMEYER

**PHONE:** (831) 264-5877

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$439	\$0	\$838	\$590	\$500	\$0	\$2,367
Total:	\$439	\$0	\$838	\$590	\$500	\$0	\$2,367

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Monterey Salinas Transit

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$268	\$500	\$2,769	\$1,300	\$1,300	\$0	\$6,137
Total:	\$268	\$500	\$2,769	\$1,300	\$1,300	\$0	\$6,137

Fund Category: Local Funds

Fund Type: Local Measure

Funding Agency: Monterey Salinas Transit

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$264	\$0	\$0	\$0	\$0	\$0	\$264

Total:	\$264	\$0	\$0	\$0	\$0	\$0	\$264
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Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$123	\$0	\$1,881	\$940	\$800	\$0	\$3,744
Total:	\$123	\$0	\$1,881	\$940	\$800	\$0	\$3,744

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

Funding Agency: Caltrans

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10	\$0	\$97	\$0	\$0	\$0	\$107
Total:	\$10	\$0	\$97	\$0	\$0	\$0	\$107

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,136	\$560	\$560	\$0	\$2,256
Total:	\$0	\$0	\$1,136	\$560	\$560	\$0	\$2,256

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Discretionary Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$323	\$0	\$0	\$0	\$323
Total:	\$0	\$0	\$323	\$0	\$0	\$0	\$323

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$67	\$0	\$0	\$0	\$67
Total:	\$0	\$0	\$67	\$0	\$0	\$0	\$67

Fund Category: State SB1 LPP

Fund Type: Local Partnership Program - Formula Distribution

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$28	\$0	\$0	\$28
Total:	\$0	\$0	\$0	\$28	\$0	\$0	\$28

Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Total:	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000

Fund Category: Other State

Fund Type: SB 125 Transit Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$500	\$500	\$0	\$1,000
Total:	\$0	\$0	\$0	\$500	\$500	\$0	\$1,000

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,104	\$500	\$7,111	\$4,918	\$3,660	\$0	\$17,293
Total:	\$1,104	\$500	\$7,111	\$4,918	\$3,660	\$0	\$17,293

TABLE 1: REVENUE

Association of Monterey Bay Area Governments  
 2025 Metropolitan Transportation Improvement Program  
 Amendment 12  
 (\$'s in 1,000)

Funding Source	4 YEAR (FTIP Period)								TOTAL CURRENT
	FY 2025		FY 2026		FY 2027		FY 2028		
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	
<b>Local</b>									
Sales Tax	\$21,343	\$21,343	\$132,329	\$132,329	\$78,778	\$94,348	\$70,965	\$70,965	\$318,985
City	\$10,815	\$10,815	\$11,004	\$11,004	\$11,197	\$11,197	\$2,202	\$2,202	\$35,218
County	\$10,528	\$10,528	\$121,325	\$121,325	\$67,581	\$83,151	\$68,763	\$68,763	\$283,767
Gas Tax	\$58,887	\$58,887	\$59,490	\$59,490	\$60,104	\$60,104	\$60,729	\$60,729	\$239,210
Gas Tax (Subventions to Cities)		\$0		\$0		\$0		\$0	\$0
Gas Tax (Subventions to Counties)	\$58,887	\$58,887	\$59,490	\$59,490	\$60,104	\$60,104	\$60,729	\$60,729	\$239,210
Other Local Funds	\$47,673	\$47,673	\$51,033	\$50,458	\$48,433	\$47,580	\$47,945	\$48,015	\$193,726
County General Funds	\$30,221	\$30,221	\$33,164	\$32,589	\$30,174	\$29,321	\$29,291	\$29,361	\$121,492
City General Funds		\$0		\$0		\$0		\$0	\$0
Street Taxes and Developer Fees	\$5,220	\$5,220	\$5,311	\$5,311	\$5,404	\$5,404	\$5,498	\$5,498	\$21,433
RSTP Exchange funds	\$12,232	\$12,232	\$12,558	\$12,558	\$12,855	\$12,855	\$13,156	\$13,156	\$50,801
Transit	\$19,855	\$19,855	\$20,264	\$20,264	\$20,556	\$20,556	\$20,916	\$20,916	\$81,591
Transit Fares	\$19,855	\$19,855	\$20,264	\$20,264	\$20,556	\$20,556	\$20,916	\$20,916	\$81,591
Other (See Appendix 1)	\$66,470	\$66,470	\$63,298	\$66,682	\$120,852	\$118,768	\$125,386	\$126,686	\$378,606
<b>Local Total</b>	<b>\$214,228</b>	<b>\$214,228</b>	<b>\$326,414</b>	<b>\$329,223</b>	<b>\$328,723</b>	<b>\$341,356</b>	<b>\$325,941</b>	<b>\$327,311</b>	<b>\$1,212,118</b>
<b>Regional</b>									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge		\$0		\$0		\$0		\$0	\$0
Corridor		\$0		\$0		\$0		\$0	\$0
Regional Sales Tax		\$0		\$0		\$0		\$0	\$0
Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State</b>									
State Highway Operations and Protection Program (SHOPP)	\$299,931	\$287,080	\$124,771	\$125,571	\$267,577	\$280,433	\$38,990	\$38,990	\$732,074
SHOPP	\$140,862	\$140,862	\$118,519	\$119,319	\$265,527	\$278,383	\$34,315	\$34,315	\$572,879
SHOPP Prior	\$154,591	\$141,740	\$0	\$0	\$0	\$0	\$0	\$0	\$141,740
State Minor Program	\$4,478	\$4,478	\$6,252	\$6,252	\$2,050	\$2,050	\$4,675	\$4,675	\$17,455
State Transportation Improvement Program (STIP)	\$62,488	\$62,488	\$0	\$7,300	\$15,646	\$21,795	\$0	\$0	\$91,583
STIP	\$36,089	\$36,089	\$0	\$7,300	\$15,646	\$21,795	\$0	\$0	\$65,184
STIP Prior	\$26,399	\$26,399	\$0	\$0	\$0	\$0	\$0	\$0	\$26,399
State Bond	\$2,880	\$2,880	\$1,415	\$1,415	\$0	\$0	\$0	\$0	\$4,295
Proposition 1A (High Speed Passenger Train Bond Program)		\$0		\$0		\$0		\$0	\$0
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$2,880	\$2,880	\$1,415	\$1,415	\$0	\$0	\$0	\$0	\$4,295
Active Transportation Program (ATP)	\$11,460	\$11,460	\$34,106	\$34,106	\$550	\$550	\$5,754	\$5,754	\$51,870
Highway Maintenance (HM) Program		\$0		\$0		\$0		\$0	\$0
Highway Bridge Program (HBP)	\$27,347	\$27,347	\$27,051	\$19,453	\$10,417	\$6,935	\$7,678	\$7,960	\$61,695
Road Repair and Accountability Act of 2017 (SB1)	\$1,345	\$1,345	\$11,167	\$11,167	\$57,800	\$57,828	\$800	\$800	\$71,140
Traffic Congestion Relief Program (TCRP)		\$0		\$0		\$0		\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$500	\$500	\$600	\$600		\$0		\$0	\$1,100
Local Transportation Climate Adaptation Program (LTCAAP)		\$0		\$0		\$0		\$0	\$0
Other (See Appendix 3)	\$59,828	\$59,828	\$27,994	\$27,994	\$18,203	\$20,263	\$700	\$1,760	\$109,845
<b>State Total</b>	<b>\$465,779</b>	<b>\$452,928</b>	<b>\$227,104</b>	<b>\$227,606</b>	<b>\$370,193</b>	<b>\$387,804</b>	<b>\$53,922</b>	<b>\$55,264</b>	<b>\$1,123,602</b>
<b>Federal Transit</b>									
5307 - Urbanized Area Formula Grants	\$38,109	\$38,109	\$29,301	\$29,301	\$27,070	\$27,660	\$27,355	\$27,855	\$122,925
5309 - Fixed Guideway Capital Investment Grants		\$0		\$0		\$0		\$0	\$0
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	\$0
5309c - Bus and Bus Related Grants		\$0		\$0		\$0		\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,530	\$3,530		\$2,824		\$0		\$0	\$6,354
5311 - Formula Grants for Rural Areas	\$2,039	\$2,039	\$1,781	\$1,781	\$1,837	\$1,837	\$1,873	\$1,873	\$7,530
5311f - Intercity Bus	\$429	\$429	\$600	\$600	\$600	\$600	\$600	\$600	\$2,229
5337 - State of Good Repair Grants	\$1,030	\$1,030	\$1,097	\$1,097	\$0	\$0	\$0	\$0	\$2,127
5339 - Bus and Bus Facilities Formula Grants	\$3,630	\$3,630	\$6,580	\$6,580	\$1,000	\$1,940	\$1,000	\$1,800	\$13,950
FTA Transfer from Prior FTIP		\$0		\$0		\$0		\$0	\$0
Other (See Appendix 4)	\$31,331	\$31,331	\$11,409	\$11,409	\$0	\$0	\$0	\$0	\$42,740
<b>Federal Transit Total</b>	<b>\$80,098</b>	<b>\$80,098</b>	<b>\$50,768</b>	<b>\$53,592</b>	<b>\$30,507</b>	<b>\$32,037</b>	<b>\$30,828</b>	<b>\$32,128</b>	<b>\$197,855</b>
<b>Federal Highway</b>									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$0		\$0		\$0		\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0		\$0		\$0		\$0	\$0
Coordinated Border Infrastructure Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Access Program	\$560	\$560	\$0	\$0	\$6,588	\$6,588	\$0	\$0	\$7,148
Federal Lands Transportation Program		\$0		\$0		\$0		\$0	\$0
GARVEE Bonds Debt Service Payments		\$0		\$0		\$0		\$0	\$0
Highway Infrastructure Program (HIP)		\$0		\$0		\$0		\$0	\$0
High Priority Projects (HPP) and Demo		\$0		\$0		\$0		\$0	\$0
Highway Safety Improvement Program (HSIP)	\$830	\$830	\$4,011	\$4,011	\$0	\$0	\$0	\$0	\$4,841
National Highway Freight Program (NHFP)		\$0	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0		\$0		\$0		\$0	\$0
Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	\$0
Recreational Trails Program	\$1,621	\$1,621	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621
SAFETEA-LU Safe Routes to School (SRTS)		\$0		\$0		\$0		\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)		\$0		\$0		\$0		\$0	\$0
Tribal Transportation Program		\$0		\$0		\$0		\$0	\$0
Carbon Reduction Program (CRP)	\$2,603	\$2,603	\$2,864	\$2,864	\$1,096	\$1,096	\$0	\$0	\$6,563
Promoting Resilient Operations for Transformative (PROTECT)	\$2,880	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$2,880
Other (see Appendix 5)	\$1,302	\$1,586	\$35,717	\$35,717	\$0	\$211	\$5,071	\$74,671	\$112,185
<b>Federal Highway Total</b>	<b>\$9,796</b>	<b>\$10,080</b>	<b>\$112,592</b>	<b>\$112,592</b>	<b>\$7,684</b>	<b>\$7,895</b>	<b>\$5,071</b>	<b>\$74,671</b>	<b>\$205,238</b>
Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Total</b>	<b>\$89,894</b>	<b>\$90,178</b>	<b>\$163,360</b>	<b>\$166,184</b>	<b>\$38,191</b>	<b>\$39,932</b>	<b>\$35,899</b>	<b>\$106,799</b>	<b>\$403,093</b>
<b>Innovative Financing</b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$769,901</b>	<b>\$757,334</b>	<b>\$716,878</b>	<b>\$723,013</b>	<b>\$737,107</b>	<b>\$769,092</b>	<b>\$415,762</b>	<b>\$489,374</b>	<b>\$2,738,813</b>



TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments  
 2025 Metropolitan Transportation Improvement Program  
 Amendment 12  
 (\$'s in 1,000)

Funding Source	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	
<b>Local</b>									
Local Total	\$109,392	\$109,392	\$184,783	\$187,592	\$122,690	\$135,323	\$97,045	\$98,415	\$530,722
<b>Regional</b>									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix A)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State</b>									
State Highway Operations and Protection Program (SHOPP)	\$299,931	\$287,080	\$124,771	\$125,571	\$267,577	\$280,433	\$38,990	\$38,990	\$732,074
SHOPP	\$140,862	\$140,862	\$118,519	\$119,319	\$265,527	\$278,383	\$34,315	\$34,315	\$572,879
SHOPP Prior	\$154,591	\$141,740		\$0		\$0		\$0	\$141,740
State Minor Program	\$4,478	\$4,478	\$6,252	\$6,252	\$2,050	\$2,050	\$4,675	\$4,675	\$17,455
State Transportation Improvement Program (STIP)	\$62,488	\$62,488	\$0	\$7,300	\$15,646	\$21,795	\$0	\$0	\$94,583
STIP	\$36,089	\$36,089		\$7,300	\$15,646	\$21,795		\$0	\$65,184
STIP Prior	\$26,399	\$26,399		\$0		\$0		\$0	\$26,399
State Bond	\$2,880	\$2,880	\$1,415	\$1,415	\$0	\$0	\$0	\$0	\$4,295
Proposition 1A (High Speed Passenger Train Bond Program)		\$0		\$0		\$0		\$0	\$0
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$2,880	\$2,880	\$1,415	\$1,415		\$0		\$0	\$4,295
Active Transportation Program	\$11,460	\$11,460	\$34,106	\$34,106	\$550	\$550	\$5,754	\$5,754	\$51,870
Highway Maintenance (HM) Program		\$0		\$0		\$0		\$0	\$0
Highway Bridge Program (HBP)	\$27,347	\$27,347	\$27,051	\$19,453	\$10,417	\$6,935	\$7,678	\$7,960	\$61,695
Road Repair and Accountability Act of 2017 (SB1)	\$1,345	\$1,345	\$11,167	\$11,167	\$57,800	\$57,828	\$800	\$800	\$71,140
Traffic Congestion Relief Program (TCRP)		\$0		\$0		\$0		\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$500	\$500	\$600	\$600		\$0		\$0	\$1,100
Local Transportation Climate Adaptation Program (LTCAP)		\$0		\$0		\$0		\$0	\$0
Other (See Appendix B)	\$59,828	\$59,828	\$27,994	\$27,994	\$18,203	\$20,263	\$700	\$1,760	\$109,845
<b>State Total</b>	<b>\$465,779</b>	<b>\$452,928</b>	<b>\$227,104</b>	<b>\$227,606</b>	<b>\$370,193</b>	<b>\$387,804</b>	<b>\$53,922</b>	<b>\$55,264</b>	<b>\$1,123,602</b>
<b>Federal Transit</b>									
5307 - Urbanized Area Formula Grants	\$38,109	\$38,109	\$29,301	\$29,301	\$27,070	\$27,660	\$27,355	\$27,855	\$122,925
5309 - Fixed Guideway Capital Investment Grants		\$0		\$0		\$0		\$0	\$0
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	\$0
5309c - Bus and Bus Related Grants		\$0		\$0		\$0		\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,530	\$3,530		\$2,824		\$0		\$0	\$6,354
5311 - Formula Grants for Rural Areas	\$2,039	\$2,039	\$1,781	\$1,781	\$1,837	\$1,837	\$1,873	\$1,873	\$7,530
5311f - Intercity Bus	\$429	\$429	\$600	\$600	\$600	\$600	\$600	\$600	\$2,229
5337 - State of Good Repair Grants	\$1,030	\$1,030	\$1,097	\$1,097		\$0		\$0	\$2,127
5339 - Bus and Bus Facilities Formula Grants	\$3,630	\$3,630	\$6,580	\$6,580	\$1,000	\$1,940	\$1,000	\$1,800	\$13,950
FTA Transfer from Prior FTIP		\$0		\$0		\$0		\$0	\$0
Other (See Appendix C)	\$31,331	\$31,331	\$11,409	\$11,409	\$0	\$0	\$0	\$0	\$42,740
<b>Federal Transit Total</b>	<b>\$80,098</b>	<b>\$80,098</b>	<b>\$50,768</b>	<b>\$53,592</b>	<b>\$30,507</b>	<b>\$32,037</b>	<b>\$30,828</b>	<b>\$32,128</b>	<b>\$197,855</b>
<b>Federal Highway</b>									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$0		\$0		\$0		\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0		\$0		\$0		\$0	\$0
Coordinated Border Infrastructure Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Access Program	\$560	\$560		\$0	\$6,588	\$6,588		\$0	\$7,148
Federal Lands Transportation Program		\$0		\$0		\$0		\$0	\$0
GARVEE Bonds Debt Service Payments		\$0		\$0		\$0		\$0	\$0
Highway Infrastructure Program (HIP)		\$0		\$0		\$0		\$0	\$0
High Priority Projects (HPP) and Demo		\$0		\$0		\$0		\$0	\$0
Highway Safety Improvement Program (HSIP)	\$830	\$830	\$4,011	\$4,011		\$0		\$0	\$4,841
National Highway Freight Program (NHFP)		\$0	\$70,000	\$70,000		\$0		\$0	\$70,000
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0		\$0		\$0		\$0	\$0
Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	\$0
Recreational Trails Program	\$1,621	\$1,621		\$0		\$0		\$0	\$1,621
SAFETEA-LU Safe Routes to School (SRTS)		\$0		\$0		\$0		\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)		\$0		\$0		\$0		\$0	\$0
Tribal Transportation Program		\$0		\$0		\$0		\$0	\$0
Carbon Reduction Program (CRP)	\$2,603	\$2,603	\$2,864	\$2,864	\$1,096	\$1,096		\$0	\$6,563
Promoting Resilient Operations for Transformative (PROTECT)	\$2,880	\$2,880		\$0		\$0		\$0	\$2,880
Other (see Appendix D)	\$1,302	\$1,586	\$35,717	\$35,717	\$0	\$211	\$5,071	\$74,671	\$112,185
<b>Federal Highway Total</b>	<b>\$9,796</b>	<b>\$10,080</b>	<b>\$112,592</b>	<b>\$112,592</b>	<b>\$7,684</b>	<b>\$7,895</b>	<b>\$5,071</b>	<b>\$74,671</b>	<b>\$205,238</b>
<b>Federal Rail</b>									
Other Federal Railroad Administration (see Appendix E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Total</b>	<b>\$89,894</b>	<b>\$90,178</b>	<b>\$163,360</b>	<b>\$166,184</b>	<b>\$38,191</b>	<b>\$39,932</b>	<b>\$35,899</b>	<b>\$106,799</b>	<b>\$403,093</b>
<b>Innovative Finance</b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	\$0
Other (See Appendix F)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>	<b>\$665,065</b>	<b>\$652,498</b>	<b>\$575,247</b>	<b>\$581,382</b>	<b>\$531,074</b>	<b>\$563,059</b>	<b>\$186,866</b>	<b>\$260,478</b>	<b>\$2,057,417</b>



TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments  
 2025 Metropolitan Transportation Improvement Program  
 Amendment 12  
 (\$'s in 1,000)

Funding Source	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	
<b>Local</b>									
<b>Local Total</b>	\$104,836	\$104,836	\$141,631	\$141,631	\$206,033	\$206,033	\$228,896	\$228,896	\$681,396
<b>Regional</b>									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State</b>									
<i>State Highway Operations and Protection Program (SHOPP)</i>									
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>State Transportation Improvement Program (STIP)</i>									
STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>State Bond</i>									
Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Active Transportation Program</i>									
Highway Maintenance (HM) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit</b>									
5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Highway</b>									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grant)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Highway Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Rail</b>									
Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Railroad Administration Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Finance</b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>REVENUE - PROGRAM TOTAL</b>	<b>\$104,836</b>	<b>\$104,836</b>	<b>\$141,631</b>	<b>\$141,631</b>	<b>\$206,033</b>	<b>\$206,033</b>	<b>\$228,896</b>	<b>\$228,896</b>	<b>\$681,396</b>