

Association of Monterey Bay Area Governments

NOTICE OF ACTION

Monterey Bay Metropolitan Transportation Improvement Program (MTIP)
FFY 2024-25 to FFY 2027-28

Formal Amendment No. 12 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2024-25 to FFY 2027-28 goes to the AMBAG Board on **June 10, 2026** for their approval. The MTIP is a list of multi-modal transportation related improvement projects to be implemented over the four-year period. Formal Amendment No. 12 to the MTIP adds or updates funding for projects in Monterey, San Benito, and Santa Cruz Counties. A copy of MTIP Formal Amendment No. 12 is available for public review and comments at www.ambag.org from May 27, 2026 to June 9, 2026.

Where: Monterey Bay Air Resources District, Board Room, 3rd Floor
24580 Silver Cloud Court
Monterey, CA 93940

Date: June 10, 2026

Time: No sooner than 6:00 PM (PDT)

This public notice of public involvement activities and time established for public review and comments on the MTIP development process will also satisfy the FTA's Program of Projects requirements.

Please contact Bhupendra Patel of AMBAG at bpatel@ambag.org with questions/comments and/or for a copy of Formal Amendment No. 12 on or before Tuesday, June 9, 2026 by 5:00 PM (PDT).

Persons who wish to address the AMBAG Board of Directors on the Formal Amendment No. 12 agenda item at this meeting are asked to submit comments in writing at info@ambag.org by 5:00 PM, June 9, 2026, or provide verbal comments during the meeting.

To join the June 10, 2026 AMBAG Board of Directors meeting via Zoom, please use the following link:

<https://us06web.zoom.us/j/83020103933?pwd=jLHfuZBgqIVPNRWzW049aahaglbdu>
0.1

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 12 TO THE MONTEREY BAY METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2024-25 to FFY 2027-28**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2045 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2024 State Transportation Improvement Program*, the *2024 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, projects in Formal Amendment No. 12 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 12 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2024-25 to FFY 2027-28* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 10th day of June 2026.

**Attachment 2
Summary of Changes**

**MTIP FFY 2024-25 to FFY 2027-28
Formal Amendment No. 12**

| Project Number | Project Name | Change | Prior \$ (\$1,000) | New \$ (\$1,000) | % Change |
|-----------------------|--|---|---------------------------|-------------------------|-----------------|
| TAM03MO | Scenic State Route 68 Corridor - Phase 1 | New project. | \$0 | \$98,619 | 100% |
| MST040M | Transit Infrastructure | FTA 5307: Add \$590K CON in FFY 2026/27 (was \$0); add \$500K CON in FFY 2027/28 (was \$0). FTA 5339: Add \$940K CON in FFY 2026/27 (was \$0); add \$800K CON in FFY 2027/28 (was \$0). TIRCP funds: Add \$560K CON in FFY 2026/27 (was \$0); add \$560K CON in FFY 2027/28 (was \$0). SB1 LPP funds: Add \$28K CON in FFY 2026/27 (was \$0). LCTOP funds: Add \$1,000K CON in FFY 2026/27 (was \$0). SB 125 funds: Add \$500K CON in FFY 2026/27 (was \$0); add \$500K CON in FFY 2027/28 (was \$0). Local agency funds: Add \$1,300K CON in FFY 2026/27 (was \$0); add \$1,300K CON in FFY 2027/28 (was \$0). | \$7,611 | \$16,189 | 113% |

**MTIP FFY 2024-25 to FFY 2027-28
Formal Amendment No. 12**

MPO ID: TAM03MO

CTIPS ID: 201-0000-0591

MTP ID: MON-CT011-CT

TITLE: Scenic State Route 68 Corridor - Phase 1

DESCRIPTION: In Monterey County, SR 68, PM 11.1 to PM 13.7: Construct Phase 1 of larger corridor project includes a 9-mile segment of SR 68. Install roundabouts at San Benancio, Corral de Tierra, and Laureles Grade intersections and two wildlife crossings.

COUNTY: Monterey County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Ryan Caldera

PHONE: (805) 458-8457

Dollars in Thousands

Fund Category: RIP

Fund Type: National Hwy System

Funding Agency: Transportation Agency For Monterey County

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|---------|---------|-------|--------|----------|
| PE | \$0 | \$0 | \$7,300 | \$0 | \$0 | \$0 | \$7,300 |
| RW | \$0 | \$0 | \$0 | \$6,149 | \$0 | \$0 | \$6,149 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$7,300 | \$6,149 | \$0 | \$0 | \$13,449 |

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan-Measure X

Funding Agency: Transportation Agency for Monterey County

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|-------|----------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$15,570 | \$0 | \$0 | \$15,570 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$0 | \$15,570 | \$0 | \$0 | \$15,570 |

Fund Category: Future Need

Fund Type: Future Funds

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|----------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$69,600 | \$0 | \$69,600 |
| Total: | \$0 | \$0 | \$0 | \$0 | \$69,600 | \$0 | \$69,600 |

Project Total:

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|---------|----------|----------|--------|----------|
| PE | \$0 | \$0 | \$7,300 | \$0 | \$0 | \$0 | \$7,300 |
| RW | \$0 | \$0 | \$0 | \$21,719 | \$0 | \$0 | \$21,719 |
| CON | \$0 | \$0 | \$0 | \$0 | \$69,600 | \$0 | \$69,600 |
| Total: | \$0 | \$0 | \$7,300 | \$21,719 | \$69,600 | \$0 | \$98,619 |

MTIP FFY 2024-25 to FFY 2027-28
Formal Amendment No. 12

MPO ID: MST040M
CTIPS ID: 201-0000-0500
MTP ID: MON-MST004-MST

TITLE: Transit Infrastructure

DESCRIPTION: Purchase and install bus shelters and electronic signage, off-board fare vending machines, fleet and facility surveillance cameras, and support equipment. Repair existing, damaged shelters and equipment, and make ADA improvements as needed.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: MICHELLE OVERMEYER

PHONE: (831) 264-5877

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$439 | \$0 | \$838 | \$590 | \$500 | \$0 | \$2,367 |
| Total: | \$439 | \$0 | \$838 | \$590 | \$500 | \$0 | \$2,367 |

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Monterey Salinas Transit

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|---------|---------|---------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$268 | \$500 | \$2,769 | \$1,300 | \$1,300 | \$0 | \$6,137 |
| Total: | \$268 | \$500 | \$2,769 | \$1,300 | \$1,300 | \$0 | \$6,137 |

Fund Category: Local Funds

Fund Type: Local Measure

Funding Agency: Monterey Salinas Transit

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$264 |

| | | | | | | | |
|--------|-------|-----|-----|-----|-----|-----|-------|
| Total: | \$264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$264 |
|--------|-------|-----|-----|-----|-----|-----|-------|

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$123 | \$0 | \$1,881 | \$940 | \$800 | \$0 | \$3,744 |
| Total: | \$123 | \$0 | \$1,881 | \$940 | \$800 | \$0 | \$3,744 |

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

Funding Agency: Caltrans

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$10 | \$0 | \$97 | \$0 | \$0 | \$0 | \$107 |
| Total: | \$10 | \$0 | \$97 | \$0 | \$0 | \$0 | \$107 |

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$1,136 | \$560 | \$560 | \$0 | \$2,256 |
| Total: | \$0 | \$0 | \$1,136 | \$560 | \$560 | \$0 | \$2,256 |

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Discretionary Program

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$323 | \$0 | \$0 | \$0 | \$323 |
| Total: | \$0 | \$0 | \$323 | \$0 | \$0 | \$0 | \$323 |

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | |
|--------|-----|-----|------|-----|-----|-----|------|
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$67 | \$0 | \$0 | \$0 | \$67 |
| Total: | \$0 | \$0 | \$67 | \$0 | \$0 | \$0 | \$67 |

Fund Category: State SB1 LPP

Fund Type: Local Partnership Program - Formula Distribution

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$28 | \$0 | \$0 | \$28 |
| Total: | \$0 | \$0 | \$0 | \$28 | \$0 | \$0 | \$28 |

Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|-------|---------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,000 |
| Total: | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$1,000 |

Fund Category: Other State

Fund Type: SB 125 Transit Program

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$500 | \$500 | \$0 | \$1,000 |
| Total: | \$0 | \$0 | \$0 | \$500 | \$500 | \$0 | \$1,000 |

Project Total:

| Phase | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------|---------|-------|---------|---------|---------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,104 | \$500 | \$7,111 | \$4,918 | \$3,660 | \$0 | \$17,293 |
| Total: | \$1,104 | \$500 | \$7,111 | \$4,918 | \$3,660 | \$0 | \$17,293 |

TABLE 1: REVENUE

Association of Monterey Bay Area Governments
 2025 Metropolitan Transportation Improvement Program
 Amendment 12
 (\$'s in 1,000)

| Funding Source | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | |
| | Amendment | | Amendment | | Amendment | | Amendment | | |
| | Prior No. 10 | Current No. 12 | Prior No. 10 | Current No. 12 | Prior No. 10 | Current No. 12 | Prior No. 10 | Current No. 12 | |
| Local | | | | | | | | | |
| Sales Tax | \$21,343 | \$21,343 | \$132,329 | \$132,329 | \$78,778 | \$94,348 | \$70,965 | \$70,965 | \$318,985 |
| City | \$10,815 | \$10,815 | \$11,004 | \$11,004 | \$11,197 | \$11,197 | \$2,202 | \$2,202 | \$35,218 |
| County | \$10,528 | \$10,528 | \$121,325 | \$121,325 | \$67,581 | \$83,151 | \$68,763 | \$68,763 | \$283,767 |
| Gas Tax | \$58,887 | \$58,887 | \$59,490 | \$59,490 | \$60,104 | \$60,104 | \$60,729 | \$60,729 | \$239,210 |
| Gas Tax (Subventions to Cities) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Gas Tax (Subventions to Counties) | \$58,887 | \$58,887 | \$59,490 | \$59,490 | \$60,104 | \$60,104 | \$60,729 | \$60,729 | \$239,210 |
| Other Local Funds | \$47,673 | \$47,673 | \$51,033 | \$50,458 | \$48,433 | \$47,580 | \$47,945 | \$48,015 | \$193,726 |
| County General Funds | \$30,221 | \$30,221 | \$33,164 | \$32,589 | \$30,174 | \$29,321 | \$29,291 | \$29,361 | \$121,492 |
| City General Funds | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Street Taxes and Developer Fees | \$5,220 | \$5,220 | \$5,311 | \$5,311 | \$5,404 | \$5,404 | \$5,498 | \$5,498 | \$21,433 |
| RSTP Exchange funds | \$12,232 | \$12,232 | \$12,558 | \$12,558 | \$12,855 | \$12,855 | \$13,156 | \$13,156 | \$50,801 |
| Transit | \$19,855 | \$19,855 | \$20,264 | \$20,264 | \$20,556 | \$20,556 | \$20,916 | \$20,916 | \$81,591 |
| Transit Fares | \$19,855 | \$19,855 | \$20,264 | \$20,264 | \$20,556 | \$20,556 | \$20,916 | \$20,916 | \$81,591 |
| Other (See Appendix 1) | \$66,470 | \$66,470 | \$63,298 | \$66,682 | \$120,852 | \$118,768 | \$125,386 | \$126,686 | \$378,606 |
| Local Total | \$214,228 | \$214,228 | \$326,414 | \$329,223 | \$328,723 | \$341,356 | \$325,941 | \$327,311 | \$1,212,118 |
| Regional | | | | | | | | | |
| Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bridge | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Corridor | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Regional Sales Tax | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Other (See Appendix 2) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Regional Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | | | | | | | | | |
| State Highway Operations and Protection Program (SHOPP) | \$299,931 | \$287,080 | \$124,771 | \$125,571 | \$267,577 | \$280,433 | \$38,990 | \$38,990 | \$732,074 |
| SHOPP | \$140,862 | \$140,862 | \$118,519 | \$119,319 | \$265,527 | \$278,383 | \$34,315 | \$34,315 | \$572,879 |
| SHOPP Prior | \$154,591 | \$141,740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,740 |
| State Minor Program | \$4,478 | \$4,478 | \$6,252 | \$6,252 | \$2,050 | \$2,050 | \$4,675 | \$4,675 | \$17,455 |
| State Transportation Improvement Program (STIP) | \$62,488 | \$62,488 | \$0 | \$7,300 | \$15,646 | \$21,795 | \$0 | \$0 | \$91,583 |
| STIP | \$36,089 | \$36,089 | \$0 | \$7,300 | \$15,646 | \$21,795 | \$0 | \$0 | \$65,184 |
| STIP Prior | \$26,399 | \$26,399 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,399 |
| State Bond | \$2,880 | \$2,880 | \$1,415 | \$1,415 | \$0 | \$0 | \$0 | \$0 | \$4,295 |
| Proposition 1A (High Speed Passenger Train Bond Program) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | \$2,880 | \$2,880 | \$1,415 | \$1,415 | \$0 | \$0 | \$0 | \$0 | \$4,295 |
| Active Transportation Program (ATP) | \$11,460 | \$11,460 | \$34,106 | \$34,106 | \$550 | \$550 | \$5,754 | \$5,754 | \$51,870 |
| Highway Maintenance (HM) Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Highway Bridge Program (HBP) | \$27,347 | \$27,347 | \$27,051 | \$19,453 | \$10,417 | \$6,935 | \$7,678 | \$7,960 | \$61,695 |
| Road Repair and Accountability Act of 2017 (SB1) | \$1,345 | \$1,345 | \$11,167 | \$11,167 | \$57,800 | \$57,828 | \$800 | \$800 | \$71,140 |
| Traffic Congestion Relief Program (TCRP) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | \$500 | \$500 | \$600 | \$600 | | \$0 | | \$0 | \$1,100 |
| Local Transportation Climate Adaptation Program (LTCAAP) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Other (See Appendix 3) | \$59,828 | \$59,828 | \$27,994 | \$27,994 | \$18,203 | \$20,263 | \$700 | \$1,760 | \$109,845 |
| State Total | \$465,779 | \$452,928 | \$227,104 | \$227,606 | \$370,193 | \$387,804 | \$53,922 | \$55,264 | \$1,123,602 |
| Federal Transit | | | | | | | | | |
| 5307 - Urbanized Area Formula Grants | \$38,109 | \$38,109 | \$29,301 | \$29,301 | \$27,070 | \$27,660 | \$27,355 | \$27,855 | \$122,925 |
| 5309 - Fixed Guideway Capital Investment Grants | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 5309b - New and Small Starts (Capital Investment Grants) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 5309c - Bus and Bus Related Grants | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$3,530 | \$3,530 | | \$2,824 | | \$0 | | \$0 | \$6,354 |
| 5311 - Formula Grants for Rural Areas | \$2,039 | \$2,039 | \$1,781 | \$1,781 | \$1,837 | \$1,837 | \$1,873 | \$1,873 | \$7,530 |
| 5311f - Intercity Bus | \$429 | \$429 | \$600 | \$600 | \$600 | \$600 | \$600 | \$600 | \$2,229 |
| 5337 - State of Good Repair Grants | \$1,030 | \$1,030 | \$1,097 | \$1,097 | \$0 | \$0 | \$0 | \$0 | \$2,127 |
| 5339 - Bus and Bus Facilities Formula Grants | \$3,630 | \$3,630 | \$6,580 | \$6,580 | \$1,000 | \$1,940 | \$1,000 | \$1,800 | \$13,950 |
| FTA Transfer from Prior FTIP | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Other (See Appendix 4) | \$31,331 | \$31,331 | \$11,409 | \$11,409 | \$0 | \$0 | \$0 | \$0 | \$42,740 |
| Federal Transit Total | \$80,098 | \$80,098 | \$50,768 | \$53,592 | \$30,507 | \$32,037 | \$30,828 | \$32,128 | \$197,855 |
| Federal Highway | | | | | | | | | |
| Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Coordinated Border Infrastructure Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Federal Lands Access Program | \$560 | \$560 | \$0 | \$0 | \$6,588 | \$6,588 | \$0 | \$0 | \$7,148 |
| Federal Lands Transportation Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| GARVEE Bonds Debt Service Payments | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Highway Infrastructure Program (HIP) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| High Priority Projects (HPP) and Demo | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Highway Safety Improvement Program (HSIP) | \$830 | \$830 | \$4,011 | \$4,011 | \$0 | \$0 | \$0 | \$0 | \$4,841 |
| National Highway Freight Program (NHFP) | | \$0 | \$70,000 | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$70,000 |
| Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Railway-Highway Crossings Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Recreational Trails Program | \$1,621 | \$1,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,621 |
| SAFETEA-LU Safe Routes to School (SRTS) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Surface Transportation Block Grant Program (STBGP/RSTP) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Tribal Transportation Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Carbon Reduction Program (CRP) | \$2,603 | \$2,603 | \$2,864 | \$2,864 | \$1,096 | \$1,096 | \$0 | \$0 | \$6,563 |
| Promoting Resilient Operations for Transformative (PROTECT) | \$2,880 | \$2,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,880 |
| Other (see Appendix 5) | \$1,302 | \$1,586 | \$35,717 | \$35,717 | \$0 | \$211 | \$5,071 | \$74,671 | \$112,185 |
| Federal Highway Total | \$9,796 | \$10,080 | \$112,592 | \$112,592 | \$7,684 | \$7,895 | \$5,071 | \$74,671 | \$205,238 |
| Other Federal Railroad Administration (see Appendix 6) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Railroad Administration Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Total | \$89,894 | \$90,178 | \$163,360 | \$166,184 | \$38,191 | \$39,932 | \$35,899 | \$106,799 | \$403,093 |
| Innovative Financing | | | | | | | | | |
| TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (See Appendix 7) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUE TOTAL | \$769,901 | \$757,334 | \$716,878 | \$723,013 | \$737,107 | \$769,092 | \$415,762 | \$489,374 | \$2,738,813 |

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments
 2025 Metropolitan Transportation Improvement Program
 Amendment 12
 (\$'s in 1,000)

| Funding Source | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| | Amendment | | Amendment | | Amendment | | Amendment | | |
| | Prior No. 10 | Current No. 12 | Prior No. 10 | Current No. 12 | Prior No. 10 | Current No. 12 | Prior No. 10 | Current No. 12 | |
| Local | | | | | | | | | |
| Local Total | \$109,392 | \$109,392 | \$184,783 | \$187,592 | \$122,690 | \$135,323 | \$97,045 | \$98,415 | \$530,722 |
| Regional | | | | | | | | | |
| Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bridge | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Corridor | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Regional Sales Tax | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (See Appendix A) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Regional Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | | | | | | | | | |
| State Highway Operations and Protection Program (SHOPP) | \$299,931 | \$287,080 | \$124,771 | \$125,571 | \$267,577 | \$280,433 | \$38,990 | \$38,990 | \$732,074 |
| SHOPP | \$140,862 | \$140,862 | \$118,519 | \$119,319 | \$265,527 | \$278,383 | \$34,315 | \$34,315 | \$572,879 |
| SHOPP Prior | \$154,591 | \$141,740 | | | \$0 | | | | \$141,740 |
| State Minor Program | \$4,478 | \$4,478 | \$6,252 | \$6,252 | \$2,050 | \$2,050 | \$4,675 | \$4,675 | \$17,455 |
| State Transportation Improvement Program (STIP) | \$62,488 | \$62,488 | \$0 | \$7,300 | \$15,646 | \$21,795 | \$0 | \$0 | \$94,583 |
| STIP | \$36,089 | \$36,089 | | \$7,300 | \$15,646 | \$21,795 | | | \$65,184 |
| STIP Prior | \$26,399 | \$26,399 | | \$0 | | | | | \$26,399 |
| State Bond | \$2,880 | \$2,880 | \$1,415 | \$1,415 | \$0 | \$0 | \$0 | \$0 | \$4,295 |
| Proposition 1A (High Speed Passenger Train Bond Program) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | \$2,880 | \$2,880 | \$1,415 | \$1,415 | | \$0 | | \$0 | \$4,295 |
| Active Transportation Program | \$11,460 | \$11,460 | \$34,106 | \$34,106 | \$550 | \$550 | \$5,754 | \$5,754 | \$51,870 |
| Highway Maintenance (HM) Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Highway Bridge Program (HBP) | \$27,347 | \$27,347 | \$27,051 | \$19,453 | \$10,417 | \$6,935 | \$7,678 | \$7,960 | \$61,695 |
| Road Repair and Accountability Act of 2017 (SB1) | \$1,345 | \$1,345 | \$11,167 | \$11,167 | \$57,800 | \$57,828 | \$800 | \$800 | \$71,140 |
| Traffic Congestion Relief Program (TCRP) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | \$500 | \$500 | \$600 | \$600 | | \$0 | | \$0 | \$1,100 |
| Local Transportation Climate Adaptation Program (LTCAP) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Other (See Appendix B) | \$59,828 | \$59,828 | \$27,994 | \$27,994 | \$18,203 | \$20,263 | \$700 | \$1,760 | \$109,845 |
| State Total | \$465,779 | \$452,928 | \$227,104 | \$227,606 | \$370,193 | \$387,804 | \$53,922 | \$55,264 | \$1,123,602 |
| Federal Transit | | | | | | | | | |
| 5307 - Urbanized Area Formula Grants | \$38,109 | \$38,109 | \$29,301 | \$29,301 | \$27,070 | \$27,660 | \$27,355 | \$27,855 | \$122,925 |
| 5309 - Fixed Guideway Capital Investment Grants | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 5309b - New and Small Starts (Capital Investment Grants) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 5309c - Bus and Bus Related Grants | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$3,530 | \$3,530 | | \$2,824 | | \$0 | | \$0 | \$6,354 |
| 5311 - Formula Grants for Rural Areas | \$2,039 | \$2,039 | \$1,781 | \$1,781 | \$1,837 | \$1,837 | \$1,873 | \$1,873 | \$7,530 |
| 5311f - Intercity Bus | \$429 | \$429 | \$600 | \$600 | \$600 | \$600 | \$600 | \$600 | \$2,229 |
| 5337 - State of Good Repair Grants | \$1,030 | \$1,030 | \$1,097 | \$1,097 | | \$0 | | \$0 | \$2,127 |
| 5339 - Bus and Bus Facilities Formula Grants | \$3,630 | \$3,630 | \$6,580 | \$6,580 | \$1,000 | \$1,940 | \$1,000 | \$1,800 | \$13,950 |
| FTA Transfer from Prior FTIP | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Other (See Appendix C) | \$31,331 | \$31,331 | \$11,409 | \$11,409 | \$0 | \$0 | \$0 | \$0 | \$42,740 |
| Federal Transit Total | \$80,098 | \$80,098 | \$50,768 | \$53,592 | \$30,507 | \$32,037 | \$30,828 | \$32,128 | \$197,855 |
| Federal Highway | | | | | | | | | |
| Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Coordinated Border Infrastructure Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Federal Lands Access Program | \$560 | \$560 | | \$0 | \$6,588 | \$6,588 | | \$0 | \$7,148 |
| Federal Lands Transportation Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| GARVEE Bonds Debt Service Payments | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Highway Infrastructure Program (HIP) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| High Priority Projects (HPP) and Demo | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Highway Safety Improvement Program (HSIP) | \$830 | \$830 | \$4,011 | \$4,011 | | \$0 | | \$0 | \$4,841 |
| National Highway Freight Program (NHFP) | | \$0 | \$70,000 | \$70,000 | | \$0 | | \$0 | \$70,000 |
| Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Railway-Highway Crossings Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Recreational Trails Program | \$1,621 | \$1,621 | | \$0 | | \$0 | | \$0 | \$1,621 |
| SAFETEA-LU Safe Routes to School (SRTS) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Surface Transportation Block Grant Program (STBGP/RSTP) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Tribal Transportation Program | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Carbon Reduction Program (CRP) | \$2,603 | \$2,603 | \$2,864 | \$2,864 | \$1,096 | \$1,096 | | \$0 | \$6,563 |
| Promoting Resilient Operations for Transformative (PROTECT) | \$2,880 | \$2,880 | | \$0 | | \$0 | | \$0 | \$2,880 |
| Other (see Appendix D) | \$1,302 | \$1,586 | \$35,717 | \$35,717 | \$0 | \$211 | \$5,071 | \$74,671 | \$112,185 |
| Federal Highway Total | \$9,796 | \$10,080 | \$112,592 | \$112,592 | \$7,684 | \$7,895 | \$5,071 | \$74,671 | \$205,238 |
| Federal Rail | | | | | | | | | |
| Other Federal Railroad Administration (see Appendix E) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Railroad Administration Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Total | \$89,894 | \$90,178 | \$163,360 | \$166,184 | \$38,191 | \$39,932 | \$35,899 | \$106,799 | \$403,093 |
| Innovative Finance | | | | | | | | | |
| TIFIA (Transportation Infrastructure Finance and Innovation Act) | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| Other (See Appendix F) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROGRAMMED TOTAL | \$665,065 | \$652,498 | \$575,247 | \$581,382 | \$531,074 | \$563,059 | \$186,866 | \$260,478 | \$2,057,417 |

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments
 2025 Metropolitan Transportation Improvement Program
 Amendment 12
 (\$'s in 1,000)

| Funding Source | FY 2025 | | FY 2026 | | FY 2027 | | FY 2028 | | CURRENT |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Amendment | | Amendment | | Amendment | | Amendment | | |
| | Prior No. 10 | Current No. 12 | Prior No. 10 | Current No. 12 | Prior No. 10 | Current No. 12 | Prior No. 10 | Current No. 12 | |
| Local | | | | | | | | | |
| Local Total | \$104,836 | \$104,836 | \$141,631 | \$141,631 | \$206,033 | \$206,033 | \$228,896 | \$228,896 | \$681,396 |
| Regional | | | | | | | | | |
| Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Corridor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Regional Sales Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Regional Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | | | | | | | | | |
| <i>State Highway Operations and Protection Program (SHOPP)</i> | | | | | | | | | |
| SHOPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHOPP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Minor Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>State Transportation Improvement Program (STIP)</i> | | | | | | | | | |
| STIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>State Bond</i> | | | | | | | | | |
| Proposition 1A (High Speed Passenger Train Bond Program) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Active Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Maintenance (HM) Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Bridge Program (HBP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Road Repair and Accountability Act of 2017 (SB1) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Traffic Congestion Relief Program (TCRP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 4) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Transit | | | | | | | | | |
| 5307 - Urbanized Area Formula Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Fixed Guideway Capital Investment Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309b - New and Small Starts (Capital Investment Grants) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309c - Bus and Bus Related Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5311 - Formula Grants for Rural Areas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5311f - Intercity Bus | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5337 - State of Good Repair Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5339 - Bus and Bus Facilities Formula Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA Transfer from Prior FTIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Transit Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Highway | | | | | | | | | |
| Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Coordinated Border Infrastructure Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Lands Access Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Lands Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GARVEE Bonds Debt Service Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Infrastructure Program (HIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| High Priority Projects (HPP) and Demo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Safety Improvement Program (HSIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Highway Freight Program (NHFP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grant) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Railway-Highway Crossings Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recreational Trails Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAFETEA-LU Safe Routes to School (SRTS) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surface Transportation Block Grant Program (STBGP/RSTP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tribal Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Highway Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Rail | | | | | | | | | |
| Other Federal Railroad Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Railroad Administration Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Innovative Finance | | | | | | | | | |
| TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUE - PROGRAM TOTAL | \$104,836 | \$104,836 | \$141,631 | \$141,631 | \$206,033 | \$206,033 | \$228,896 | \$228,896 | \$681,396 |