



April 7, 2026

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attn.: Ms. Jennifer Ashby-Camp

Re: Administrative Modification No. 11 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2024-25 to FFY 2027-28

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 11 to the *Monterey Bay MTIP FFY 2024-25 to FFY 2027-28*. This administrative modification makes changes to six (6) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 11.

This administrative modification removes \$8,032K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 11 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as in attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 11 are not included in any other MTIP amendment that is currently open for public review.

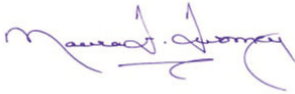
The projects included in Administrative Modification No. 11 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this

administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in purple ink, appearing to read "Maura F. Twomey".

Maura F. Twomey  
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Michelle Ruan, FTA, Region IX office

Attachment 1  
Summary of Changes

MTIP FFY 2024-25 to FFY 2027-28  
Administrative Modification No. 11

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	SS4A Funds, CON: Add \$284K in FFY 2024/25 (was \$0); Add \$211K in FFY 2026/27 (was \$0). Update backup list.	\$94,103	\$94,598	0.5%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/18/2026	\$55,500	\$43,344	-21.9%
MYC023M	Davis Road Bridge Replacement	Highway Bridge Program funds, PE: Move \$303k from FFY 25/26 to FFY 26/27 Local match funds, PE: Move \$76K from FFY 25/26 to FFY 26/27	\$55,051	\$55,051	0.0%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Add \$800K in FFY 2025/26 (was \$59,024K); Add \$12,856K in FFY 2026/27 (was \$248,445K) SHOPP-Prior, CON: Remove \$12,851K in FFY 2024/25 (was \$89,496). Update backup list.	\$442,636	\$443,441	0.2%
GP OA 22	Grouped Projects for Operating Assistance to Transit Agencies	FTA 5310, CON: FFY 2025/26, Add \$910K (was \$0). Update backup list.	\$518,164	\$519,074	0.2%
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	FTA 5310 funds: Increase \$1,914K in FFY 2025/26, CON (was \$0). Update backup list.	\$104,979	\$106,893	1.8%

**MTIP FFY 2024-25 to FFY 2027-28**  
**Administrative Modification No. 11**

**MPO ID:** BP01GP

**CTIPS ID:** 201-0000-0473

**TITLE:** Grouped Projects for Bicycle & Pedestrian Facilities

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Fund Category:Local Funds

Fund Type:Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$14,321	\$0	\$0	\$0	\$0	\$0	\$14,321
Total:	\$14,321	\$0	\$0	\$0	\$0	\$0	\$14,321

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$74,066	\$11,460	\$34,106	\$550	\$5,754	\$0	\$125,936
Total:	\$74,066	\$11,460	\$34,106	\$550	\$5,754	\$0	\$125,936

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,910	\$2,630	\$0	\$4,663	\$0	\$0	\$10,203
Total:	\$2,910	\$2,630	\$0	\$4,663	\$0	\$0	\$10,203

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193
Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Fund Category:Other State

Fund Type:STPL State Exchange

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,700	\$135	\$0	\$142	\$0	\$0	\$1,977
Total:	\$1,700	\$135	\$0	\$142	\$0	\$0	\$1,977

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$15,297	\$1,007	\$0	\$6,441	\$0	\$0	\$22,745
Total:	\$15,297	\$1,007	\$0	\$6,441	\$0	\$0	\$22,745

Fund Category:Demo

Fund Type:High Priority Projects Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$18,018	\$0	\$0	\$0	\$0	\$0	\$18,018
Total:	\$18,018	\$0	\$0	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$12,557	\$0	\$0	\$0	\$0	\$0	\$12,557
Total:	\$12,557	\$0	\$0	\$0	\$0	\$0	\$12,557

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$9,619	\$277	\$1,880	\$191	\$0	\$0	\$11,967
Total:	\$9,619	\$277	\$1,880	\$191	\$0	\$0	\$11,967

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$14,875	\$560	\$0	\$6,588	\$0	\$0	\$22,023
Total:	\$14,875	\$560	\$0	\$6,588	\$0	\$0	\$22,023

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
Total:	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Total:	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500

Fund Category:Federal Disc.

Fund Type:2023 Appropriations Earmarks

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Total:	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

Fund Category: Future Need

Fund Type: Future Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2,513	\$0	\$5,071	\$0	\$7,584
Total:	\$0	\$0	\$2,513	\$0	\$5,071	\$0	\$7,584

Fund Category: Other Fed

Fund Type: Carbon Reduction Program (CRP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$864	\$1,096	\$0	\$0	\$1,960
Total:	\$0	\$0	\$864	\$1,096	\$0	\$0	\$1,960

Fund Category: RIP

Fund Type: State Cash

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$896	\$0	\$0	\$896
Total:	\$0	\$0	\$0	\$896	\$0	\$0	\$896

Fund Category: Local Funds

Fund Type: STBGP-Advance Construction

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,158	\$0	\$0	\$0	\$1,158
Total:	\$0	\$0	\$1,158	\$0	\$0	\$0	\$1,158

Fund Category: Other Fed

Fund Type: Recreational Trails Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,621	\$0	\$0	\$0	\$0	\$1,621
Total:	\$0	\$1,621	\$0	\$0	\$0	\$0	\$1,621

Fund Category: Federal Disc.

Fund Type: Safe Streets for All (SS4A) Grant Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$284	\$0	\$211	\$0	\$0	\$495
Total:	\$0	\$284	\$0	\$211	\$0	\$0	\$495

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$168,096	\$18,974	\$44,021	\$20,778	\$10,825	\$0	\$262,694
Total:	\$168,096	\$18,974	\$44,021	\$20,778	\$10,825	\$0	\$262,694

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 11

ATP List Dated 12/6/2024

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	FY24/25-27/28*				Notes
				PE	ROW	CON	TOTAL	
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9	2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County.	\$0	\$500	\$0	\$500	FY24/25 ROW: \$500k ATP-State
King City, City of	MON-TAMC011-TAMC	San Antonio Drive Path & Safe Routes to Schools	Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	\$1,400	\$12	\$10,486	\$11,898	\$1,062K ATP funds in FY 24/25, \$7,336K ATP funds in FY 25/26, \$3,500K CDBG funds in FY 25/26.
Monterey County	MON-TAMC006-TAMC	Chualar Community and School Connections Through Active Transportation	Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided.	\$513	\$38	\$5,528	\$6,079	\$1,462K ATP funds in FY 24/25, \$4,617K ATP funds in FY 25/26
Monterey County	MON-TAMC006-TAMC	Community and School Connections Through Active Transportation	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	\$450	\$38	\$5,938	\$6,426	\$1,496K ATP funds in FY 24/25, \$4,930K ATP funds in FY 25/26
Salinas, City of	MON-TAMC011-TAMC	Harden Parkway Path & Safe Routes to School project	Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	\$1,575	\$0	\$10,478	\$12,053	\$10,478K ATP funds in FY 25/26. \$1,575K local funds in FY 25-26.
Salinas, City of	MON-TAMC011-TAMC	John Street/Williams Road Safe Routes to Schools Project and Programming	Construct 1 mile Class II, 0.2 mile one-way Class IV; 1 mile Class I bike lane with landscaping; Install RRFBS, curb bulbouts, high-visibility crosswalks, and ADA-compliant curb ramps.	\$650	\$50	\$7,254	\$7,954	State ATP Funds: \$1,650K in FFY 2025/26; \$550K in FFY 2026/27; \$5,754K in FFY 2027/28
Santa Cruz, City of	SC-SC-P132-SCR	Swanton Delaware Multiuse Path	Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	\$0	\$155	\$2,803	\$2,958	\$155K ATP funds in FY 24/25, and \$2,803K ATP funds in FY 25/26
Santa Cruz, City of	SC-SC-P125-SCR	City of Santa Cruz Active Transportation Plan Update	This award will be used by the City of Santa Cruz to develop a comprehensive safety action plan and conduct temporary demonstration activities at up to 25 locations.	\$284	\$0	\$211	\$495	\$54A funds: PE: \$284K in FFY 24/25; CON: \$211K in FFY 26/27
Transportation Agency for Monterey County	MON-TAMC010-TAMC	Fort Ord Regional Trail and Greenway: California Avenue Segment	Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	\$528	\$0	\$8,634	\$9,162	\$6,921K ATP funds in FY 24/25. \$2,241K Measure X funds in FY 24/25.
City of Seaside	MON-SEA033-SE	Laguna Grande Regional Park Trail	The Laguna Grande Regional Park Trail Project aims to renovate and expand approximately 1.5 miles of existing multi-use trails within the park, including improvements like adding benches, interpretive signage, drinking fountains, trash/recycling bins, shade structures, and potentially widening trails to enhance accessibility, all while preserving the natural habitat of the park centered around a large freshwater lake in Seaside, California	\$0	\$0	\$1,843	\$1,843	\$1,621K Recreational Trails Program in FFY 24/25, CON: \$221K Local Match funds in FFY 24/25, CON
City of Sand City	MON-SYC010-SA	Sand City Multiuse Trail and Bike Lane Improvement Project	Construction of a 1 mile multiuse trail segment to fill a gap in the Monterey Bay Coastal Recreation Trail from Playa Avenue near California Ave south to the MBCRT at Canyon Del Rey Boulevard near Roberts Lake.	\$1,169	\$0	\$1,096	\$2,265	PE: \$305K Monterey Bay Air Resources Department grant (local) and \$864K Carbon Reduction Program funds in FFY 2025/26. CON: \$1,096K Carbon Reduction Program funds in FFY 2026-27
FHWA – Central Federal Lands	MON-TAMC010-TAMC	Fort Ord Regional Trail & Greenway – Jerry Smith Trailhead Segment	This shared use multi-use path will be 12 feet paved with 2 feet unpaved shoulders on each side for a total width of 14 feet and have a total length of 2.25 miles from Imjin Road to the Jerry Smith Trailhead of the Fort Ord National Monument.	\$949	\$0	\$12,409	\$13,358	FY24/25, PE: \$560K Federal Lands Access Program; \$389K Measure X FY 25/26, CON: \$1,158K FY24 Earmark Repurposing funds (STBGP-AC) FY 26/27, CON: \$6,588K Federal Lands Access Program; \$4,663K Measure X
Monterey County	MON-TAMC011-TAMC	San Ardo Community and School Connections Through Active Transportation	Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.	\$326	\$38	\$2,292	\$2,656	\$364K ATP funds in FY 24/25, \$2,292K ATP funds in FY 25/26
Watsonville, City of	SC-VAR-P10-VAR	Safe Routes to Downtown Watsonville	In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.	\$638	\$60	\$7,670	\$8,368	STPL State Exchange: \$135k in FFY 24/25; \$142k in FFY26/27 RIP Local Roads: \$896k in FFY 26/27 Local funds: \$56k in FFY 24/25; \$191k in FFY26/27 State SB1 ATP Cycle 6 Infrastructure: \$507k in FFY 24/25; \$6,441k in FFY 26/27
Watsonville, City of	TRL 18L	Lee Road Trail - Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,000	\$1,000	\$1,000K 2022 Fed. Appropriation (earmark) FFY 2024/25, CON
Santa Cruz County Regional Transportation Commission (SCRTC)	SC-VAR-P27-VAR	Boulder Creek Complete Streets Project	Construct new sidewalks, curb extensions, median islands, and other pedestrian safety and accessibility upgrades on Highway 9 and Highway 236 in Boulder Creek, California.	\$0	\$2,513	\$5,071	\$7,584	ROW: TBD: \$2,513K in FFY 25/26 CON: TBD: \$5,071K in FFY 27/28
TOTAL				\$8,482	\$3,404	\$82,713	\$94,599	

\*Funds programmed before FY24/25 or after FY27/28 are outside of the 2025 FTIP period and are not shown

**MTIP FFY 2024-25 to FFY 2027-28**  
**Administrative Modification No. 11**

**MPO ID:** GP HBRR

**CTIPS ID:** 201-0000-0211

**MTP ID:** SC-VAR-P14-VAR

**TITLE:** Grouped Projects for Bridge Rehabilitation and Reconstruction

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**COUNTY:** Various Counties

**SYSTEM:** Local Highway System

**IMPLEMENTING AGENCY:** Various Agencies

**PRJ MGR:** CALTRANS, DIST 5 OFFICE

**PHONE:** (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$107,593	\$27,347	\$19,453	\$6,632	\$7,960	\$0	\$168,985
Total:	\$107,593	\$27,347	\$19,453	\$6,632	\$7,960	\$0	\$168,985

Fund Category: Local Funds

Fund Type: Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$8,109	-\$1,941	\$458	\$0	\$125	\$0	\$6,751
Total:	\$8,109	-\$1,941	\$458	\$0	\$125	\$0	\$6,751

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$694	\$2,880	\$1,415	\$0	\$0	\$0	\$4,989
Total:	\$694	\$2,880	\$1,415	\$0	\$0	\$0	\$4,989

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,661	-\$16,616	\$539	-\$3,384	-\$1,524	\$0	-\$14,324
Total:	\$6,661	-\$16,616	\$539	-\$3,384	-\$1,524	\$0	-\$14,324

Fund Category: Federal Discretionary Funds

Fund Type: Federal Lands Highways Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total:	\$800	\$0	\$0	\$0	\$0	\$0	\$800

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$123,857	\$11,670	\$21,865	\$3,248	\$6,561	\$0	\$167,201
Total:	\$123,857	\$11,670	\$21,865	\$3,248	\$6,561	\$0	\$167,201

AMBAG MTIP: FFY 2024-25 to FFY 2027-28

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Administrative Modification No. 11

Bridge Listing Dated 3/18/26

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$20	\$0	\$20	\$20K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$0	\$600	\$600K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0070	PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.	\$0	\$1,000	\$0	\$1,000	\$1,000K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$1,848	\$2,098	\$2,098K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$1,624	\$1,824	\$1,824K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$0	\$0	\$5,345	\$5,345	\$5,345K federal funds in FFY 2025/26
City of Santa Cruz	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$0	\$0	\$21,579	\$21,579	\$26,298K federal, -\$2,064K local match, \$2,880K LSSRP Bond, -\$20,000K local AC in FFY 2024/25 \$13,790K federal, \$244K local match, \$1,415K LSSRP Bond, and -\$985K local AC in 2025/26
Santa Cruz County	BRIDGE NO. 36C0117	GREEN VALLEY RD OVER CASSELY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$1,652	\$1,652	\$1,652K federal funds in FFY 2026/27
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$0	\$400	\$100K federal funds in FFY 2024/25 and \$300K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0131	LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.	\$0	\$46	\$0	\$46	\$46K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$1,596	\$1,846	\$250K federal funds in FFY 2025/26 and \$1,596K federal funds in FFY 2026/27
San Benito County	BRIDGE NO. 43C0016	PANOCHÉ ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$0	\$50	\$44K federal and \$6K local in FFY 2027/28
San Benito County	BRIDGE NO. 43C0027	PANOCHÉ ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHÉ RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$635	\$12	\$0	\$647	\$573K federal and \$74K local in FFY 2024/25
San Benito County	BRIDGE NO. 43C0039	ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)	\$0	\$0	\$1,721	\$1,721	\$1,524K local AC and \$197K local in FFY 2025/26; \$1,524K federal in FFY 2027/28 and -\$1,524K local AC in FFY 2027/28
San Benito County	BRIDGE NO. 43C0041	ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$3,384	\$3,384	\$3,384K local AC in FFY 2024/25; \$3,384K federal and -\$3,384K local AC in FFY 2026/27
Monterey County	BRIDGE NO. 44C0093	MONTE RD, OVER SALINAS RIVER, 0.75 MI N DEL MONTE BLVD. Standalone Paint Project.	\$425	\$0	\$0	\$425	\$376K federal and \$49K local funds in FFY 2024/25
Monterey County	BRIDGE NO. 44C0099	BORONDA RD OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. Replace 1-lane bridge with 2-lane bridge. 9/24/2024: Toll credits used for CON.	\$0	\$60	\$0	\$60	\$53K federal funds and \$7K local funds in FFY 2027/28
Monterey County	BRIDGE NO. PM00136	Bridge Preventive Miantenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects.	\$438	\$0	\$0	\$438	\$351K federal funds and \$88K local funds in FFY 2027/28
Monterey County	BRIDGE NO. PM00168	Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.	\$211	\$0	\$0	\$211	\$68K federal funds and \$17K local funds in FFY 2025/26; \$100K federal funds and \$25K local funds in FFY 2027/28
TOTAL			\$2,009	\$2,588	\$38,749	\$43,346	

**MTIP FFY 2024-25 to FFY 2027-28**  
**Administrative Modification No. 11**

**MPO ID:** MYC023M  
**CTIPS ID:** 201-0000-0568  
**MTP ID:** MON-MYC307-UM  
**TITLE:** Davis Road Bridge Replacement

**DESCRIPTION:** Bridge No. 44C0068, Davis Road, over Salinas River, 0.4 MI E Reservation Road. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River. High Cost Project agreement needed for this project.)

**COUNTY:** Monterey County  
**SYSTEM:** Local Highway System  
**IMPLEMENTING AGENCY:** Monterey County

Dollars in Thousands

Fund Category: Highway Bridge Program - State  
Fund Type: Bridge - State (HBRR)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$4,749	\$0	\$0	\$303	\$0	\$0	\$5,052
RW	\$3,249	\$0	\$0	\$0	\$0	\$0	\$3,249
CON	\$0	\$0	\$0	\$0	\$0	\$48,401	\$48,401
Total:	\$7,998	\$0	\$0	\$303	\$0	\$48,401	\$56,702

Fund Category: Local Funds  
Fund Type: Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$1,187	\$0	\$0	\$76	\$0	\$0	\$1,263
RW	\$420	\$0	\$0	\$0	\$0	\$0	\$420
CON	\$0	\$0	\$6,271	\$0	\$0	\$0	\$6,271
Total:	\$1,607	\$0	\$6,271	\$76	\$0	\$0	\$7,954

Fund Category: Local Funds  
Fund Type: Local Transportation Funds - Advance Construction

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$48,401	\$0	\$0	-\$48,401	\$0
Total:	\$0	\$0	\$48,401	\$0	\$0	-\$48,401	\$0

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$5,936	\$0	\$0	\$379	\$0	\$0	\$6,315
RW	\$3,669	\$0	\$0	\$0	\$0	\$0	\$3,669
CON	\$0	\$0	\$54,672	\$0	\$0	\$0	\$54,672
Total:	\$9,605	\$0	\$54,672	\$379	\$0	\$0	\$64,656

**MTIP FFY 2024-25 to FFY 2027-28**  
**Administrative Modification No. 11**

**MPO ID:** SHOPP4

**CTIPS ID:** 201-0000-0498

**MTP IDs:** MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

**TITLE:** Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Caltrans

**PRJ MGR:** Lindsay Leichtfuss

**PHONE:** (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Roadway Preservation

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$190,132	\$45,567	\$59,824	\$261,301	\$104	\$0	\$556,928
Total:	\$190,132	\$45,567	\$59,824	\$261,301	\$104	\$0	\$556,928

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$50,491	\$76,645	\$0	\$0	\$0	\$0	\$127,136
Total:	\$50,491	\$76,645	\$0	\$0	\$0	\$0	\$127,136

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$240,623	\$122,212	\$59,824	\$261,301	\$104	\$0	\$684,064
Total:	\$240,623	\$122,212	\$59,824	\$261,301	\$104	\$0	\$684,064

**Project Description:** Projects are consistent with 40 CFR Part 59.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification No. 11

MPO ID: SHOPPA

CTPS ID: 201-0000-0498

\$ x 1000

Prg Yr	Prg Code	CD	EA	PPNO	ROUTE	DESCRIPTION	P/ler	PE	RW	CDN	TOTAL (new)
26/27	201.121	MON	1K490	2916	101	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	\$5,688	\$0	\$171	\$53,352	\$53,523
24/25	201.151	MON	1I890	2797	101	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.	\$6,375	\$0	\$168	\$25,132	\$25,300
26/27	201.151	MON	1I892	2797X	101	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Biological monitoring for culvert rehabilitation project EA 1I890.	\$0	\$0	\$24	\$60	\$84
23/24	201.121	MON	1K440	2900	101	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements.	\$3,396	\$0	\$156	\$31,793	\$31,949
26/27	201.121	MON	1K441	2900Y	101	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 1K440.	\$200	\$0	\$0	\$700	\$700
26/27	201.121	MON	1K442	2900X	101	Near King City, from Jolon Road to Lagomarsino Avenue. Biological monitoring for pavement project EA 1K440.	\$0	\$0	\$15	\$50	\$65
23/24	201.151	MON	1I880	2787	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	\$4,500	\$0	\$992	\$13,064	\$13,056
23/24	201.151	SCR	1K640	2926	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gate and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	\$4,069	\$0	\$296	\$7,682	\$7,978
23/24	201.151	SCR	1I960	2843	1	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	\$6,249	\$0	\$212	\$0	\$212
23/24	201.121	SCR	1I830	2775	129	In and near Watsonville, from Route 1 to east of Blackburn Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM T2.82.2.33). Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.	\$5,781	\$0	\$943	\$13,726	\$14,669
23/24	201.121	MON	1H691	2679X	101	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	\$3,481	\$0	\$521	\$8,260	\$8,781
26/27	201.407	MON	1H692	2679M	101	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Biological monitoring for drainage project EA 1H691.	\$0	\$0	\$15	\$68	\$83
25/26	201.122	SBH	1I840	2776	101	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project)	\$1,665	\$3,664	\$364	\$0	\$4,028
24/25	201.121	MON	1K870	2889	1	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	\$2,875	\$3,578	\$179	\$0	\$3,757
26/27							\$0	\$157	\$22,178	\$22,335	
24/25	201.121	SCR	1K890	2879	9	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Saljo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	\$3,364	\$2,945	\$865	\$0	\$3,810
26/27							\$0	\$887	\$17,976	\$18,863	
25/26	201.121	SCR	1K900	2880	9	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	\$3,869	\$0	\$72	\$9,204	\$9,276
26/27	201.121	SCR	1M110	2725	1	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks and repair Class 2 bike lanes.	\$4,613	\$0	\$990	\$17,783	\$18,773
26/27	201.122	MON	1M350	3009	101	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	\$4,759	\$0	\$80	\$42,722	\$42,802
24/25	201.121	MON	1N160	3034	1	In and near Marina, from south of Lake Drive Undercrossing to Route 256. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	\$1,168	\$1,964	\$100	\$0	\$2,064
26/27							\$0	\$52	\$24,940	\$24,992	
24/25	201.151	MON	1I881	2787Y	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 1I880.	\$0	\$592	\$437	\$0	\$1,029
25/26							\$0	\$79	\$1,065	\$1,144	
27/28	201.151	MON	1I882	2787X	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 1I880.	\$0	\$0	\$24	\$80	\$104
25/26	201.151	SCR	1I962	2843B	1	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road. Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management System (TMS) elements.	\$0	\$300	\$500	\$0	\$800
26/27							\$0	\$212	\$9,797	\$10,009	
24/25	201.121	MON	1N850	3051	1	In and near the city of Monterey, from San Luis Avenue to Sloat Avenue Undercrossing. Rehabilitate pavement, and replace sign structures and sign panels.	\$0	\$1,127	\$0	\$0	\$1,127
25/26							\$1,225	\$49	\$0	\$0	\$1,774
26/27							\$0	\$31	\$16,703	\$16,734	
24/25	201.122	MON	1M430	3014	101	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road. Rehabilitate roadway, replace sign panels, and upgrade guardrail.	\$0	\$4,280	\$49	\$0	\$4,329
26/27							\$0	\$0	\$92,393	\$92,393	
24/25	201.151	SCR	1M530	3019	1	In and near Watsonville, from 0.3 mile south of Harkins Slough Road to 0.2 mile north of Freedom Boulevard. Rehabilitate drainage systems and provide wildlife connectivity. (Long Lead Project)	\$0	\$1,755	\$0	\$0	\$1,755
24/25	201.151	SCR	1N900	3056	1	Near Aptos, from South Aptos Underpass to 0.2 mile north of South Aptos Underpass. Rehabilitate drainage systems and improve fish passage. (Long Lead Project)	\$0	\$2,396	\$0	\$0	\$2,396
26/27	201.121	MON	1R300	3179	101	In and near Salinas, from Society for the Prevention of Cruelty to Animals (SPCA) Road to US Route 101 Junction. Rehabilitate pavement and drainage systems, improve signs and lighting, upgrade guardrails and Transportation Management System (TMS) elements, construct class II bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Long Lead Project)	\$0	\$2,847	\$0	\$0	\$2,847
<b>TOTAL</b>							<b>\$61,062</b>	<b>\$27,179</b>	<b>\$8,640</b>	<b>\$407,628</b>	<b>\$443,441</b>

**MTIP FFY 2024-25 to FFY 2027-28**  
**Administrative Modification No. 11**

**MPO ID:** GP OA 22

**CTIPS ID:** 201-0000-0581

**TITLE:** Grouped Projects for Operating Assistance to Transit Agencies

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Operating assistance to transit agencies.

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$47,286	\$36,109	\$27,463	\$26,070	\$26,355	\$0	\$163,283
Total:	\$47,286	\$36,109	\$27,463	\$26,070	\$26,355	\$0	\$163,283

Fund Category:Local Funds

Fund Type:Fare Revenues

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,217	\$2,808	\$2,946	\$3,000	\$3,000	\$0	\$16,971
Total:	\$5,217	\$2,808	\$2,946	\$3,000	\$3,000	\$0	\$16,971

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,120	\$2,039	\$1,781	\$1,837	\$1,873	\$0	\$10,650
Total:	\$3,120	\$2,039	\$1,781	\$1,837	\$1,873	\$0	\$10,650

Fund Category:Local Funds

Fund Type:Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$38,982	\$40,000	\$40,437	\$40,000	\$40,000	\$0	\$199,419

Total:	\$38,982	\$40,000	\$40,437	\$40,000	\$40,000	\$0	\$199,419
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Fund Category:FTA Funds

Fund Type:Inter-city Bus - 5311-F

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$950	\$429	\$600	\$600	\$600	\$0	\$3,179
Total:	\$950	\$429	\$600	\$600	\$600	\$0	\$3,179

Fund Category: Local Funds

Fund Type: TDA

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,906	\$532	\$0	\$0	\$0	\$0	\$2,438
Total:	\$1,906	\$532	\$0	\$0	\$0	\$0	\$2,438

Fund Category:Local Funds

Fund Type:Agency

Funding Agency: Santa Cruz Metropolitan Transit District

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$99,698	\$48,621	\$49,427	\$52,871	\$55,514	\$0	\$306,131
Total:	\$99,698	\$48,621	\$49,427	\$52,871	\$55,514	\$0	\$306,131

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,352	\$870	\$910	\$0	\$0	\$0	\$3,132
Total:	\$1,352	\$870	\$910	\$0	\$0	\$0	\$3,132

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$120	\$299	\$0	\$0	\$0	\$0	\$419
Total:	\$120	\$299	\$0	\$0	\$0	\$0	\$419

Fund Category: FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,668	\$0	\$0	\$0	\$0	\$0	\$1,668
Total:	\$1,668	\$0	\$0	\$0	\$0	\$0	\$1,668

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$805	\$9,139	\$1,472	\$1,472	\$0	\$0	\$12,888
Total:	\$805	\$9,139	\$1,472	\$1,472	\$0	\$0	\$12,888

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$201,104	\$140,846	\$125,036	\$125,850	\$127,342	\$0	\$720,178
Total:	\$201,104	\$140,846	\$125,036	\$125,850	\$127,342	\$0	\$720,178

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MST034M	MON-MST002-MST	Monterey-Salinas Transit	Bus Operations	Bus Operations. This project includes \$40k in toll credits.	\$0	\$0	\$230,656	\$230,656	FTA 5307, CON: FFY 24/25, \$11,309K; FFY 25/26, \$14,663K; FFY 26/27, \$13,000K; FFY 27/28, \$13,000K Fare Revenues, CON: FFY 24/25, \$2,808K; FFY 25/26, \$2,946K; FFY 26/27, \$3,000K; FFY 27/28, \$3,000K FTA 5311, CON: FFY 24/25, \$925K; FFY 25/26, \$945K; FFY 26/27, \$945K; FFY 27/28, \$945K Local, CON: FFY 24/25, \$40,000K; FFY 25/26, \$40,000K; FFY 26/27, \$40,000K; FFY 27/28, \$40,000K FTA 5311-F, CON: FFY 24/25, \$300K; FFY 25/26, \$600K; FFY 26/27, \$600K; FFY 27/28, \$600K FTA 5310, CON: FFY 24/25, \$870K; FFY 25/26, \$200K
SBCT035B	SB-LTA-A37	San Benito County Local Transportation Authority	Transit Operations	Transit Operations - San Benito County Express. This project includes \$175k in toll credits.	\$0	\$0	\$4,016	\$4,016	FTA 5310, CON: FFY 2025/26, \$350K FTA 5311, CON: FFY 24/25, \$530K; FFY 25/26, \$542K; FFY 26/27, \$584K; FFY 27/28, \$613K TDA funds, CON: FFY 24/25, \$532K FTA 5311-F, CON: FFY 24/25, \$129K Coronavirus Response and Relief Supplemental Appro (CRRSAA): FFY 24/25, \$299K Local Funds, CON: FFY 25/26, \$437K
MTD065C	SC-MTD-P10-MTD	Santa Cruz Metropolitan Transit District	Operating Assistance	Operating Assistance	\$0	\$0	\$284,043	\$284,043	FTA 5307, CON: FFY 24/25, \$24,800K; FFY 25/26, \$12,800K; FFY 26/27, \$13,070K; FFY 27/28, \$13,355K FTA 5311, CON: FFY 24/25, \$584K; FFY 25/26, \$295K; FFY 26/27, \$308K; FFY 27/28, \$315K TIRCP, CON: FFY 24/25, \$9,139K; FFY 25/26, \$1,472K; FFY 26/27, \$1,472K Local Agency Funds, CON: FFY 24/25, \$48,621K; FFY 25/26, \$49,427K; FFY 26/27, \$52,871K; FFY 27/28, \$55,514K
CBOA5310	SC-VC-P1-OTH	Community Bridges/Lifeline	Operating Assistance	Operating Assistance - as per January 2026 Small Urbanized and Rural Areas Prioritized List. Project includes \$180k in toll credits.	\$0	\$0	\$360	\$360	FTA 5310, CON: FFY 2025/26, \$360K
TOTAL					\$0	\$0	\$519,075	\$519,075	

**MTIP FFY 2024-25 to FFY 2027-28**  
**Administrative Modification No. 11**

**MPO ID:** GP BPR 22

**CTIPS ID:** 201-0000-0579

**TITLE:** Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,000	\$500	\$600	\$0	\$0	\$0	\$2,100
Total:	\$1,000	\$500	\$600	\$0	\$0	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,243	\$20,640	\$5,760	\$0	\$0	\$0	\$49,643
Total:	\$23,243	\$20,640	\$5,760	\$0	\$0	\$0	\$49,643

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,500	\$4,500	\$3,723	\$0	\$0	\$0	\$18,723
Total:	\$10,500	\$4,500	\$3,723	\$0	\$0	\$0	\$18,723

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,042	\$2,990	\$2,049	\$1,000	\$1,000	\$0	\$9,081

Total:	\$2,042	\$2,990	\$2,049	\$1,000	\$1,000	\$0	\$9,081
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Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,050	\$1,000	\$500	\$500	\$500	\$0	\$3,550
Total:	\$1,050	\$1,000	\$500	\$500	\$500	\$0	\$3,550

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$220	\$6,076	\$3,296	\$200	\$200	\$0	\$9,992
Total:	\$220	\$6,076	\$3,296	\$200	\$200	\$0	\$9,992

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,795	\$1,345	\$800	\$800	\$800	\$0	\$5,540
Total:	\$1,795	\$1,345	\$800	\$800	\$800	\$0	\$5,540

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,649	\$2,000	\$1,000	\$1,000	\$1,000	\$0	\$10,649
Total:	\$5,649	\$2,000	\$1,000	\$1,000	\$1,000	\$0	\$10,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$596	\$1,218	\$300	\$0	\$0	\$0	\$2,114
Total:	\$596	\$1,218	\$300	\$0	\$0	\$0	\$2,114

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$1,030	\$1,000	\$0	\$0	\$0	\$4,030
Total:	\$2,000	\$1,030	\$1,000	\$0	\$0	\$0	\$4,030

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,106	\$2,660	\$1,914	\$0	\$0	\$0	\$5,680
Total:	\$1,106	\$2,660	\$1,914	\$0	\$0	\$0	\$5,680

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$137	\$0	\$0	\$0	\$0	\$0	\$137
Total:	\$137	\$0	\$0	\$0	\$0	\$0	\$137

Fund Category: FTA Funds

Fund Type: Community Project Funding/CongressionallyDirected

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000
Total:	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Discretionary Program (Bus Program)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$18,264	\$17,947	\$0	\$0	\$0	\$0	\$36,211
Total:	\$18,264	\$17,947	\$0	\$0	\$0	\$0	\$36,211

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,020	\$13,045	\$0	\$0	\$0	\$0	\$26,065

Total:	\$13,020	\$13,045	\$0	\$0	\$0	\$0	\$26,065
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Fund Category: Other Fed

Fund Type: Carbon Reduction Program (CRP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total:	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$82,622	\$76,951	\$22,942	\$3,500	\$3,500	\$0	\$189,515
Total:	\$82,622	\$76,951	\$22,942	\$3,500	\$3,500	\$0	\$189,515

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD25SC	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 53 old buses with 53 Zero Emission Buses (ZEB) (44 40' and 9 60' FCEBs) to serve Santa Cruz and Santa Clara Counties. The project funding includes vehicle purchases, as well as vehicle inspections and training.	\$0	\$0	\$74,085	\$74,085	FTA 5339(a) Funds: FFY 2024/25, \$1,820K, CON FTA 5339(b) Discretionary Program: FFY 2024/25, \$17,947K, CON Carbon Reduction Program Funds: FFY 2025/26, \$2,000K, CON TIRCP Funds: FFY 2024/25, \$13,045K, CON Local Partnership Program: FFY 2024/25, \$918K, CON Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project: FFY 2024/25, \$5,876K, CON; FFY 2025/26, \$3,096K, CON Volkswagen Mitigation Trust (Local): FFY 2024/25, \$20,640K, CON; FFY 2025/26, \$5,760K, CON Measure D Funds: FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$983K, CON
MTD09SC	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$8,700	\$8,700	STA Transit Assist: FFY 2024/25, \$500K CON; FFY 2025/26, \$600K CON Measure D: FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON Local Partnership Program (LPP): FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON FTA State of Good Repair Formula Grants: FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MTD12SC	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$1,200	\$1,200	FTA 5339: FFY 2025/26, \$960K, CON Local Measure D funds: FFY 2025/26, \$240K, CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles. Project includes \$156,600 in toll credits.	\$0	\$0	\$21,838	\$21,838	FTA 5339 funds: FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$1,089K, CON; FFY 2026/27, \$1,000K, CON; FFY 2027/28, \$1,000K, CON Low Carbon Transit Operations Program (LCTOP): FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$500K, CON; FFY 2026/27, \$500K, CON; FFY 2027/28, \$500K, CON California Heavy Duty Voucher Incentive Project: FFY 2024/25, \$200K, CON; FFY 2025/26, \$200K, CON; FFY 2026/27, \$200K, CON; FFY 2027/28, \$200K, CON SB1 Funds: FFY 2024/25, \$1,345K, CON; FFY 2025/26, \$800K, CON; FFY 2026/27, \$800K, CON; FFY 2027/28, \$800K, CON FTA 5310 funds: FFY 2024/25, \$2,660K, CON; FFY 2025/26, \$1,044K, CON FTA 5307 funds: FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$1,000K, CON; FFY 2026/27, \$1,000K, CON; FFY 2027/28, \$1,000K, CON FTA Congressionally Designated Spending: FFY 2024/25, \$2,000K, CON
22LTA5310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace eleven cutaway buses, two large buses, and four standard vans for the operation of the County Express and Specialized Transportation services.	\$0	\$0	\$200	\$200	FTA 5339: FFY 2024/25, \$170K, CON State of Good Repairs: FFY 2024/25, \$30K, CON
268CS310	SC-CTSA-P01-OTH	Community Bridges/Lifeline	Vehicle Replacements	In Santa Cruz County, replace 5 medium buses for the enhanced mobility of seniors and individuals with disabilities - as per January 2026 Small Urban and Rural Areas Prioritized List. This project includes \$130,500 in toll credits.	\$0	\$0	\$870	\$870	FTA 5310: FFY 2025/26, \$870K, CON
TOTAL					\$0	\$0	\$106,893	\$106,893	