



## ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

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January 22, 2025

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attn.: Ms. Jennifer Ashby-Camp

Re: Administrative Modification No. 9 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2024-25 to FFY 2027-28

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 9 to the *Monterey Bay MTIP FFY 2024-25 to FFY 2027-28*. This administrative modification makes changes to two (2) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 9.

This administrative modification adds \$774K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 9 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as in attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 9 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 9 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

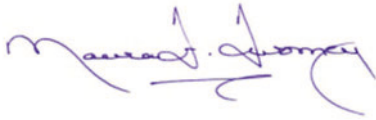
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Planning Excellence!

(FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in purple ink, appearing to read "Maura F. Twomey", with a stylized flourish at the end.

Maura F. Twomey  
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Mervin Acebo, FTA, Region IX office

Attachment 1  
Summary of Changes

MTIP FFY 2024-25 to FFY 2027-28  
Administrative Modification No. 9

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
HSIP08	Grouped Projects for Safety Improvements-HSIP Program	HSIP funds, CON: Reduce \$180K in FFY 2024/25 (was \$1,010K); Add \$180K in FFY 2025/26 (was \$3,831K). Local funds, CON: Add \$150K in FFY 2024/25 (was \$34K); Add \$20K in 2025/26 (was \$426K). Update backup list.	\$5,301	\$5,471	3.2%
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Carbon Reduction Program funds: Increase \$2,000K in FFY 2025/26 (was \$0). Measure D funds: Reduce \$1,396K in FFY 2025/26 (was \$5,119K). Update backup list.	\$104,375	\$104,979	0.6%

**MTIP FFY 2024-25 to FFY 2027-28**  
**Administrative Modification No. 9**

**MPO ID:** HSIP08

**CTIPS ID:** 201-0000-0464

**TITLE:** Grouped Projects for Safety Improvements-HSIP Program

**DESCRIPTION:** Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

**COUNTY:** Various Counties

**SYSTEM:** Local Highway System

**IMPLEMENTING AGENCY:** Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Highway Safety Improvement Program

Funding Agency: Federal Highway Administration (FHWA)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,521	\$830	\$4,011	\$0	\$0	\$0	\$10,362
Total:	\$5,521	\$830	\$4,011	\$0	\$0	\$0	\$10,362

Fund Category: Local Funds

Fund Type: Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$534	\$184	\$446	\$0	\$0	\$0	\$1,164
Total:	\$534	\$184	\$446	\$0	\$0	\$0	\$1,164

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,055	\$1,014	\$4,457	\$0	\$0	\$0	\$11,526
Total:	\$6,055	\$1,014	\$4,457	\$0	\$0	\$0	\$11,526

Grouped Project for Safety Improvement (HSIP): Back-up list

Administrative Modification No. 9  
MPO ID: HSIP08  
CTIPS ID: 201-0000-0464  
Backup List Dated 11/26/2025

Unique Project ID	MTP ID	Agency	Project Location	Description of Work	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Federal Funds Programmed in 2026/27	Federal Funds Programmed in 2027/28
H10-050-006	SB-SBC-A101	San Benito County	21 locations on 10 roads (Panoche Rd, Limekiln Rd, Cienega Rd, Southside Rd, Enterprise Rd, San Juan Hollister Rd, San Juan Canyon Rd, Salinas Rd, Cannon Rd and Prescott Rd).	Replace damaged/destroyed guardrails to current standards.	\$183,600	\$0	\$830,000	\$0	\$0	\$0
H12-05-018	SC-VAR-P31-VAR	Santa Cruz	Various non-signalized intersections.	Implement daylighting and pedestrian crossing improvements.	\$214,700	\$0	\$0	\$1,932,300	\$0	\$0
H12-05-023	SC-UC-P10-UC	University of California- Santa Cruz	Hagar Drive on the UCSC Campus from Coolidge Drive to East Remote Parking Lot (0.7 miles).	Install three compact roundabouts, add vertical reflectors on curves and add new delineators to create protected bike lanes.	\$230,930	\$0	\$0	\$2,078,370	\$0	\$0
Totals					\$629,230	\$0	\$830,000	\$4,010,670	\$0	\$0

**MTIP FFY 2024-25 to FFY 2027-28**  
**Administrative Modification No. 9**

**MPO ID:** GP BPR 22

**CTIPS ID:** 201-0000-0579

**TITLE:** Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,000	\$500	\$600	\$0	\$0	\$0	\$2,100
Total:	\$1,000	\$500	\$600	\$0	\$0	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,243	\$20,640	\$5,760	\$0	\$0	\$0	\$49,643
Total:	\$23,243	\$20,640	\$5,760	\$0	\$0	\$0	\$49,643

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,500	\$4,500	\$3,723	\$0	\$0	\$0	\$18,723
Total:	\$10,500	\$4,500	\$3,723	\$0	\$0	\$0	\$18,723

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,042	\$2,990	\$2,049	\$1,000	\$1,000	\$0	\$9,081

Total:	\$2,042	\$2,990	\$2,049	\$1,000	\$1,000	\$0	\$9,081
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Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,050	\$1,000	\$500	\$500	\$500	\$0	\$3,550
Total:	\$1,050	\$1,000	\$500	\$500	\$500	\$0	\$3,550

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$220	\$6,076	\$3,296	\$200	\$200	\$0	\$9,992
Total:	\$220	\$6,076	\$3,296	\$200	\$200	\$0	\$9,992

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,795	\$1,345	\$800	\$800	\$800	\$0	\$5,540
Total:	\$1,795	\$1,345	\$800	\$800	\$800	\$0	\$5,540

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,649	\$2,000	\$1,000	\$1,000	\$1,000	\$0	\$10,649
Total:	\$5,649	\$2,000	\$1,000	\$1,000	\$1,000	\$0	\$10,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$596	\$1,218	\$300	\$0	\$0	\$0	\$2,114
Total:	\$596	\$1,218	\$300	\$0	\$0	\$0	\$2,114

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$1,030	\$1,000	\$0	\$0	\$0	\$4,030
Total:	\$2,000	\$1,030	\$1,000	\$0	\$0	\$0	\$4,030

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,106	\$2,660	\$0	\$0	\$0	\$0	\$3,766
Total:	\$1,106	\$2,660	\$0	\$0	\$0	\$0	\$3,766

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$137	\$0	\$0	\$0	\$0	\$0	\$137
Total:	\$137	\$0	\$0	\$0	\$0	\$0	\$137

Fund Category: FTA Funds

Fund Type: Community Project Funding/CongressionallyDirected

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000
Total:	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Discretionary Program (Bus Program)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$18,264	\$17,947	\$0	\$0	\$0	\$0	\$36,211
Total:	\$18,264	\$17,947	\$0	\$0	\$0	\$0	\$36,211

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,020	\$13,045	\$0	\$0	\$0	\$0	\$26,065



Total:	\$13,020	\$13,045	\$0	\$0	\$0	\$0	\$26,065
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Fund Category: Other Fed

Fund Type: Carbon Reduction Program (CRP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total:	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$82,622	\$76,951	\$21,028	\$3,500	\$3,500	\$0	\$187,601
Total:	\$82,622	\$76,951	\$21,028	\$3,500	\$3,500	\$0	\$187,601

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD25SC	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 53 old buses with 53 Zero Emission Buses (ZEB) (44 40' and 9 60' FCEBs) to serve Santa Cruz and Santa Clara Counties. The project funding includes vehicle purchases, as well as vehicle inspections and training.	\$0	\$0	\$74,085	\$74,085	FTA 5339(a) Funds: FFY 2024/25, \$1,820K, CON FTA 5339(b) Discretionary Program: FFY 2024/25, \$17,947K, CON Carbon Reduction Program Funds: FFY 2025/26, \$2,000K, CON TIRCP Funds: FFY 2024/25, \$13,045K, CON Local Partnership Program: FFY 2024/25, \$918K, CON Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project: FFY 2024/25, \$5,876K, CON; FFY 2025/26, \$3,096K, CON Volkswagon Mitigation Trust (Local): FFY 2024/25, \$20,640K, CON; FFY 2025/26, \$5,760K, CON Measure D Funds: FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$983K, CON
MTD09SC	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$8,700	\$8,700	STA Transit Assist: FFY 2024/25, \$500K CON; FFY 2025/26, \$600K CON Measure D: FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON Local Partnership Program (LPP): FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON FTA State of Good Repair Formula Grants: FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MTD12SC	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$1,200	\$1,200	FTA 5339: FFY 2025/26, \$960K, CON Local Measure D funds: FFY 2025/26, \$240K, CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$20,794	\$20,794	FTA 5339 funds: FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$1,089K, CON; FFY 2026/27, \$1,000K, CON; FFY 2027/28, \$1,000K, CON Low Carbon Transit Operations Program (LCTOP): FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$500K, CON; FFY 2026/27, \$500K, CON; FFY 2027/28, \$500K, CON California Heavy Duty Voucher Incentive Project: FFY 2024/25, \$200K, CON; FFY 2025/26, \$200K, CON; FFY 2026/27, \$200K, CON; FFY 2027/28, \$200K, CON S81 Funds: FFY 2024/25, \$1,345K, CON; FFY 2025/26, \$800K, CON; FFY 2026/27, \$800K, CON; FFY 2027/28, \$800K, CON FTA 5310 funds: FFY 2024/25, \$2,660K, CON FTA 5307 funds: FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$1,000K, CON; FFY 2026/27, \$1,000K, CON; FFY 2027/28, \$1,000K, CON FTA Congressionally Designated Spending: FFY 2024/25, \$2,000K, CON
22LTAS310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace eleven cutaway buses, two large buses, and four standard vans for the operation of the County Express and Specialized Transportation services.	\$0	\$0	\$200	\$200	FTA 5339: FFY 2024/25, \$170K, CON State of Good Repairs: FFY 2024/25, \$30K, CON
TOTAL					\$0	\$0	\$104,979	\$104,979	