

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

October 23, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Ms. Jennifer Ashby-Camp

Re: Administrative Modification No. 8 to the Monterey Bay Metropolitan Transportation

Improvement Program (MTIP) FFY 2024-25 to FFY 2027-28

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 8 to the *Monterey Bay MTIP FFY 2024-25 to FFY 2027-28*. This administrative modification makes changes to six (6) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 8.

This administrative modification adds \$16,447K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 8 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as in attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 8 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 8 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

Maura F. Twomey Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Mervin Acebo, FTA, Region IX office

Attachment 1 Summary of Changes

MTIP FFY 2024-25 to FFY 2027-28 Administrative Modification No. 8

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
GP OA 22	Grouped Projects for Operating Assistance to Transit Agencies	FTA 5307, CON: FFY 2025/26: Add \$1,822K (was \$25,641K). FTA 5311, CON: Remove \$16K in FFY 2025/26 (was \$1,797K). TDA Funds, CON: Remove \$2,227K in FFY 2025/26 (was \$2,227k); Remove \$2,339K in FFY 2026/27 (was \$2,339k); Remove \$2,456K in FFY 2027/28 (was \$2,456k). Local transportation funds, CON: Add \$437K in FFY 2025/26 (was \$40,000k).	\$522,943	\$518,164	-0.9%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/13/2025	\$36,721	\$55,500	51.1%
GP TEA 24	Grouped Projects for Transportation Enhancement Activities	Update project scope in backup listing.	\$681	\$681	0.0%
SHOPP3	IRENABIlitation and Reconstruction -	SHOPP-AC funds, CON: Remove \$500k from FFY 2025/26 (was \$3,900k); Remove \$2,500k in FFY 2025/26 (was \$8,432); Add \$3,000k in FFY 2027/28 (was \$7,115k). Update backup list.	\$83,557	\$83,557	0.0%
SHOPP4	SHOPP Roadway Preservation	SHOPP-AC funds, CON: Add \$4,028K in FFY 2025/26 (was \$54,996K); Add \$84 in FFY 2026/27 (was \$248,361K). SHOPP-Prior, CON: Remove \$1,665K in FFY 2024/25 (was \$91,161K). Update backup list.	\$440,189	\$442,636	0.6%
SHOPP7	Grouped Projects for Safety Improvements - SHOPP Mandates Program	Update program code in backup list.	\$18,314	\$18,314	0.0%

Administrative Modification No. 8

MPO ID: GP OA 22

CTIPS ID: 201-0000-0581

TITLE: Grouped Projects for Operating Assistance to Transit Agencies

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-

Operating assistance to transit agencies.

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$47,286	\$36,109	\$27,463	\$26,070	\$26,355	\$0	\$163,283
Total:	\$47,286	\$36,109	\$27,463	\$26,070	\$26,355	\$0	\$163,283

Fund Category:Local Funds

Fund Type:Fare Revenues

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,217	\$2,808	\$2,946	\$3,000	\$3,000	\$0	\$16,971
Total:	\$5,217	\$2,808	\$2,946	\$3,000	\$3,000	\$0	\$16,971

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,120	\$2,039	\$1,781	\$1,837	\$1,873	\$0	\$10,650
Total:	\$3,120	\$2,039	\$1,781	\$1,837	\$1,873	\$0	\$10,650

Fund Category:Local Funds

Fund Type:Local Transportation Funds

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Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$38,982	\$40,000	\$40,437	\$40,000	\$40,000	\$0	\$199,419

Total:	\$38,982	\$40,000	\$40,437	\$40,000	\$40,000	\$0	\$199,419
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Fund Category:FTA Funds

Fund Type:Intercity Bus - 5311-F

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$950	\$429	\$600	\$600	\$600	\$0	\$3,179
Total:	\$950	\$429	\$600	\$600	\$600	\$0	\$3,179

Fund Category: Local Funds

Fund Type: TDA

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,906	\$532	\$0	\$0	\$0	\$0	\$2,438
Total:	\$1,906	\$532	\$0	\$0	\$0	\$0	\$2,438

Fund Category:Local Funds

Fund Type:Agency

Funding Agency: Santa Cruz Metropolitan Transit District

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$99,698	\$48,621	\$49,427	\$52,871	\$55,514	\$0	\$306,131
Total:	\$99,698	\$48,621	\$49,427	\$52,871	\$55,514	\$0	\$306,131

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,352	\$870	\$0	\$0	\$0	\$0	\$2,222
Total:	\$1,352	\$870	\$0	\$0	\$0	\$0	\$2,222

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$120	\$299	\$0	\$0	\$0	\$0	\$419
Total:	\$120	\$299	\$0	\$0	\$0	\$0	\$419

Fund Category: FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,668	\$0	\$0	\$0	\$0	\$0	\$1,668
Total:	\$1,668	\$0	\$0	\$0	\$0	\$0	\$1,668

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

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Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$805	\$9,139	\$1,472	\$1,472	\$0	\$0	\$12,888
Total:	\$805	\$9,139	\$1 <i>,</i> 472	\$1 <i>,</i> 472	\$0	\$0	\$12,888

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$201,104	\$140,846	\$124,126	\$125,850	\$127,342	\$0	\$719,268
Total:	\$201,104	\$140,846	\$124,126	\$125,850	\$127,342	\$0	\$719,268

AMBAG MTIP: FFY 2024-25 to FFY 2027-28
Project Title: Grouped Projects for Operating Assistance to Transit Agencies
Administrative Modification No. 8
MPO ID: GP OA 22
CTIPS ID: 20

CTIPS ID: 201-0000-0581

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MST034M	MON-MST002- MST	A. A. A. Call	Bus Operations	Bus Operations	\$0	\$0	\$230,456	\$230,456	FTA 5307, CON: FFY 24/25, \$11,309K; FFY 25/26, \$14,663K; FFY 26/27, \$13,000K; FFY 27/28, \$13,000K; FF 27/28, \$13,000K; FFY 27/28, \$13,000K; FFY 27/28, \$24,500K; FFY 25/26, \$24,500K; FFY 26/27, \$3,000K; FFY 27/28, \$3,000K; FFY 27/28, \$4,000K; FFY
SBCT03SB	SB-LTA-A37	San Benito County Local Transportation Authority	Transit Operations	Transit Operations - San Benito County Express	\$0	\$0	\$3,666	\$3,666	FTA 5311, CON: FFY 24/25, \$530K; FFY 25/26, \$542K; FFY 26/27: \$584K; FFY 27/28: \$613K. TDA funds, CON: FFY 24/25, \$532K FTA 5311-F, CON: FFY 24/25, \$129K Coronavirus Response and Relief Supplemental Appro (CRRSAA): FFY 24/25, \$299K Local Funds, CON: FFY 25/26, \$437K
MTD06SC	SC-MTD-P10- MTD	Santa Cruz Metropolitan Transit District	Operating Assistance	Operating Assistance	\$0	\$0	\$284,043	\$284,043	FTA 5307, CON: FFV 24/25, \$24,800K; FFV 25/26, \$12,800K; FFV 26/27, \$13,070K; FFV 27/28, \$13,355K FTA 5311, CON: FFV 24/25, \$584K; FFV 25/26, \$295K; FFV 25/26, \$315K FTV 27/26, \$13,475K FV 27/26, \$1,472K; FV 26/27, \$14,672K FV 27/26, \$1,472K; FV 26/27, \$1,472K Local Agency Funds, CON: FY 24/25, \$48,621K; FV 25/26, \$49,427K; FV 26/27, \$52,871K; FV 27/26, \$55,534K FV 27/26,
				TOTAL	\$0	\$0	\$518,165	\$518,165	

Administrative Modification No. 8

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211 **MTP ID:** SC-VAR-P14-VAR

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties **SYSTEM:** Local Highway System

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: CALTRANS, DIST 5 OFFICE

PHONE: (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$107,593	\$27,347	\$26,748	\$10,417	\$7,678	\$0	\$179,783
Total:	\$107,593	\$27,347	\$26,748	\$10,417	\$7,678	\$0	\$179,783

Fund Category: Local Funds

Fund Type: Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$8,109	-\$1,941	\$957	\$929	\$55	\$0	\$8,109
Total:	\$8,109	-\$1,941	\$957	\$929	\$55	\$0	\$8,109

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$694	\$2,880	\$1,415	\$0	\$0	\$0	\$4,989
Total:	\$694	\$2,880	\$1,415	\$0	\$0	\$0	\$4,989

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,661	-\$16,616	-\$2,845	\$0	-\$1,524	\$0	-\$14,324
Total:	\$6,661	-\$16,616	-\$2,845	\$0	-\$1,524	\$0	-\$14,324

Fund Category: Federal Discretionary Funds Fund Type: Federal Lands Highways Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total:	\$800	\$0	\$0	\$0	\$0	\$0	\$800

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$123,857	\$11,670	\$26,275	\$11,346	\$6,209	\$0	\$179,357
Total:	\$123,857	\$11,670	\$26,275	\$11,346	\$6,209	\$0	\$179,357

AMBAG MTIP: FFY 2024-25 to FFY 2027-28

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Administrative Modification No. 8 Bridge Listing Dated 10/13/25 MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$20	\$0	\$20	\$20K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$0	\$600	\$600K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0070	PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.	\$0	\$1,000	\$0	\$1,000	\$1,000K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$1,848	\$2,098	\$2,098K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$1,624	\$1,824	\$1,824K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$0	\$0	\$5,345	\$5,345	\$5,345K federal funds in FFY 2025/26
City of Santa Cruz	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$0	\$0	\$26,073	\$26,073	\$26,298k federal, -\$2,064k local match, \$2,880k LSSRP Bond, -\$20,000k local AC in FFY 204/25 \$17,769k federal, \$759k local match, \$1,415K LSSRP Bond, and -\$985k local AC in 2075/76
Santa Cruz County	BRIDGE NO. 36C0117	GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$1,652	\$1,652	\$1,652K federal funds in FFY 2026/27
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1- lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$0	\$400	\$100K federal funds in FFY 2024/25 and \$300K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0131	LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.	\$0	\$46	\$0	\$46	\$46K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$1,596	\$1,846	\$250K federal funds in FFY 2025/26 and \$1,596K federal funds in FFY 2026/27
San Benito County	BRIDGE NO. 43C0016	PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$0	\$50	\$44K federal and \$6K local in FFY 2027/28
San Benito County	BRIDGE NO. 43C0027	PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1- lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$635	\$12	\$8,098	\$8,745	\$573K federal and \$74K local in FFY 2024/25; \$7,169K federal and \$929K local in FFY 2026/27
San Benito County	BRIDGE NO. 43C0039	ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)	\$0	\$0	\$1,721	\$1,721	\$1,524K local AC and \$197K local in FFY 2025/26; \$1,524K federal in FFY 2027/28 and -\$1,524K local AC in FFY 2027/28
San Benito County	BRIDGE NO. 43C0041	ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$3,384	\$3,384	\$3,384K local AC in FFY 2024/25; \$3,384K federal and -\$3,384K local AC in FFY 2025/26
Monterey County	BRIDGE NO. 44C0093	MONTE RD, OVER SALINAS RIVER, 0.75 MI N DEL MONTE BLVD. Standalone Paint Project.	\$425	\$0	\$0	\$425	\$376K federal and \$49K local funds in FFY 2024/25
Monterey County	BRIDGE NO. 44C0099	BORONDA RD OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD.Replace 1-lane bridge with 2-lane bridge. 9/24/2024: Toll credits used for CON.	\$0	\$60	\$0	\$60	\$53K federal funds and \$7K local funds in FFY 2027/28
Monterey County	BRIDGE NO. PM00168	Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.	\$210	\$0	\$0	\$210	\$169K federal funds and \$42K local funds in FFY 2027/28
		TOTAL	\$1,570	\$2,588	\$51,341	\$55,499	

Administrative Modification No. 8

MPO ID: GP TEA 24 **CTIPS ID:** 201-0000-0587

TITLE: Grouped Projects for Transportation Enhancement Activities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic

transportation buildings, structures, or facilities).

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Carbon Reduction Program (CRP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$603	\$0	\$0	\$0	\$0	\$603
Total:	\$0	\$603	\$0	\$0	\$0	\$0	\$603

Fund Category: Local Funds

Fund Type: Agency

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Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$78	\$0	\$0	\$0	\$0	\$78
Total:	\$0	\$78	\$0	\$0	\$0	\$0	\$78

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Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$681	\$0	\$0	\$0	\$0	\$681
Total:	\$0	\$681	\$0	\$0	\$0	\$0	\$681

AMBAG MTIP: FFY 2024-25 to FFY 2027-28
Project Title: Grouped Projects for Transportation Enhancement Activities

Administrative Modification No. 8

MPO ID: GP TEA 24 CTIPS ID: 201-0000-0578 MTP ID: SC-VAR-P07-VAR

SN Project Title **Project Description** PE ROW CON TOTAL Notes Agency The Capitola Community Center ZEV Infrastructure project is an essential project of a larger-scale renovation endeavor aimed at modernizing and enhancing the facility. The project includes the deployment of ejidh 19.2 kW Level 2 chargers, strategically positioned to cater to the needs of EV users visiting or utilizing the CON: FFY 2024/25, \$160K Carbon Reduction Program funds and \$21K local agency funds 1 City of Capitola Capitola Community Center ZEV Infrastructure \$181 \$181 Community Center. California State University Police Department Electric Vehicle and Purchase of an electric vehicle and installation of a Level 2 Charger for the EV Charger CON: FFY 2024/25, \$57K Carbon Reduction Program funds and \$7K local agency funds 2 University, \$64 \$64 Monterey Bay CON: FFY 2024/25, \$386K Carbon Reduction Program funds and \$50K local agency funds Purchase and installation of infrastructure and equipment for 11 electric vehicle charging stations at 4 locations in King City. 3 City of King City King City Electric Vehicle Charging Station Project \$0 \$0 \$436 \$436 \$681 TOTAL \$0 \$681

Administrative Modification No. 8

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program **DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories -

Widening narrow pavements of reconstructing bridges (no additional travel lanes).

COUNTY: Various Counties **IMPLEMENTING AGENCY:** Caltrans

PRJ MGR: Lindsay Leichtfuss **PHONE:** (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Bridge Preservation Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$91,987	\$59,019	\$3,400	\$5,932	\$10,115	\$0	\$170,453
Total:	\$91,987	\$59,019	\$3,400	\$5,932	\$10,115	\$0	\$170,453

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$22,977	\$5,091	\$0	\$0	\$0	\$0	\$28,068
Total:	\$22,977	\$5,091	\$0	\$0	\$0	\$0	\$28,068

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$114,964	\$64,110	\$3,400	\$5,932	\$10,115	\$0	\$198,521
Total:	\$114,964	\$64,110	\$3,400	\$5,932	\$10,115	\$0	\$198,521

AMBAG MTIP: FFY 2024-25 to 2027-2028

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

Administrative Modification No. 8

Prg Yr						CTIPS ID: 201-0000-0529					
rig II	Prg Code	со	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
24/25	201.110	SCR	1H470	2655	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability. M500 11/19/2024	\$7,124	\$0	\$500	\$19,750	\$20,250
27/28	201.112	MON	1H490	2656	1	In Monterey County near Big Sur, at the Castro Canyon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	\$2,957	\$0	\$90	\$7,025	\$7,115
25/26	201.112	MON	1H800	2696	1	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	\$2,030	\$2,600	\$0	\$0	\$2,600
27/28								\$2,500	\$500	\$0	\$3,000
24/25	201.112	MON	1F510	2524	1	Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	\$14,208	\$9,700	\$600	\$0	\$10,300
26/27								\$0	\$3,632	\$0	\$3,632
25/26						Near Boulder Creek, at San Lorenzo River Bridge		\$500	\$300	\$0	\$800
26/27	201.110	SCR	1H471	2655Y	9	No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological monitoring for parent project EA 1H470.	\$0	\$0	\$300	\$2,000	\$2,300
24/25	201.116	MON	1Q160	3164	1	Near Notleys Landing at Rocky Creek Bridge No. 44-0036. Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.	\$1,600	\$500	\$110	\$27,859	\$28,469
						Total	\$27,919	\$15,800	\$6,032	\$56,634	\$78,466

Administrative Modification No. 8

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway

Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow

pavements or reconstructing bridges (no additional travel lanes

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss **PHONE:** (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Roadway Preservation Fund Type:SHOPP Advance Construction (AC)

Funding Agency: Caltrans

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$190,132	\$45,567	\$59,024	\$248,445	\$104	\$0	\$543,272
Total:	\$190,132	\$45,567	\$59,024	\$248,445	\$104	\$0	\$543,272

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$50,491	\$89,496	\$0	\$0	\$0	\$0	\$139,987
Total:	\$50,491	\$89,496	\$0	\$0	\$0	\$0	\$139,987

<u> </u>							
Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$240,623	\$135,063	\$59,024	\$248,445	\$104	\$0	\$683,259
Total:	\$240,623	\$135,063	\$59,024	\$248,445	\$104	\$0	\$683,259

Project Description: Projects are consistent with 40 CFR Part 93.126
Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation,
Emergency relief 23 U.S. 125), Widening narrow pavements or
reconstructing bridges (no additional travel lanes)

Administrative Modification No. 8

Administrative Modification No. 8 MPO ID: 5H0PP4 CTIPS ID: 201-0000-0498 \$ x 10								\$ x 1000			
Prg Yr	Prg Code	со	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
26/27	201.121	MON	1K490	2916	101	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	\$5,688	\$0	\$171	\$53,352	\$53,523
24/25	201.151	MON	1,890	2797	101	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.	\$6,375	\$0	\$168	\$25,132	\$25,300
26/27	201.151	MON	1,892	2797X	101	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Biological monitoring for culvert rehabilitation project EA 11890.	\$0	\$0	\$24	\$60	\$84
23/24	201.121	MON	1K440	2900	101	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements.	\$3,396	\$0	\$156	\$31,793	\$31,949
26/27	201.121	MON	1K441	2900Y	101	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 1K440.	\$200	\$0	\$0	\$700	\$700
26/27	201.121	MON	1K442	2900X	101	Near King City, from Jolon Road to Lagomarsino Avenue. Biological monitoring for pavement project EA 1K440.	\$0	\$0	\$15	\$50	\$65
23/24	201.151	MON	1J880	2787	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing, Rehabilitate drainage systems and lighting, and Install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	\$4,500	\$0	\$992	\$12,064	\$13,056
23/24	201.151	SCR	1K640	2926	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	\$4,069	\$0	\$296	\$7,682	\$7,978
23/24	201.151	SCR	11960	2843	1	in and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R.101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	\$6,249	\$0	\$212	\$0	\$212
23/24	201.121	SCR	1J830	2775	129	In and near Watsonville, from Route 1 to east of Blackburn Street, also on Route 152 (West Lake Avenue) Find Man Street to Wagner Avenue (Find 124,74,33). Rehabitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements, construct new Selevealk, curb range, high visibility resourchs, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.	\$5,781	\$0	\$943	\$13,726	\$14,669
23/24	201.121	MON	1H691	2679X	101	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	\$3,481	\$0	\$521	\$8,260	\$8,781
26/27	201.407	MON	1H692	2679M	101	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Biological monitoring for drainage project EA 1H691.	\$0	\$0	\$15	\$68	\$83
25/26	201.122	SBt	1J840	2776	101	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (ING) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project)	\$1,665	\$3,664	\$364	\$0	\$4,028
24/25	201.121	MON	1K870	2889	1	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	\$2,875	\$3,578	\$179	\$0	\$3,757
26/27								\$0	\$157	\$22,178	\$22,335
24/25	201.121	SCR	1K890	2879	9	is and near the city of Santa Cuz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMC) elements, reconstruct gastrdnit, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	\$2,364	\$2,945	\$865	\$0	\$3,810
26/27						Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to		\$0	\$887	\$17,976	\$18,863
25/26	201.121	SCR	1K900	2880	9	Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail. In and near the city of Santa Cruz, from south of River Street (Route 9) to	\$3,869	\$0	\$72	\$9,204	\$9,276
26/27	201.121	SCR	1M110	2725	1	north of Western Drive. Rehabilitate pavement, reconstruct guardrain, replace sjøn panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalls and repair Class 2 bike lanes.	\$4,613	\$0	\$990	\$17,783	\$18,773
26/27	201.122	MON	1M350	3009	101	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	\$4,759	\$0	\$80	\$42,722	\$42,802
24/25	201.121	MON	1N160	3034	1	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	\$1,168	\$1,964	\$100	\$0	\$2,064
26/27	201.151	MON	1,881	2787Y	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro	\$0	\$0 \$592	\$52 \$437	\$24,940	\$24,992 \$1,029
25/26	101.131	ON	1,001	2,0,1		Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 1880. In and near the city of Monterey, from west of Sunset Drive to west of Toro	ψU	\$0	\$79	\$1,065	\$1,029
27/28	201.151	MON	1/882	2787X	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 11880. In and near the cities of Capitola and Santa Cruz, from State Park Drive to	\$0	\$0	\$24	\$80	\$104
23/24	201.151	SCR	1J962	2843B	1	Laguna Road. Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management system (TMS) elements. In and near the city of Monterey, from San Luis Avenue to Sloat Avenue	\$0	\$0	\$0	\$12,851	\$12,851
24/25	201.121	MON	1N850	3051	1	in and near trie city or Monterey, from San Luis Avenue to Sloat Avenue Undercrossing. Rehabilitate pavement, and replace sign structures and sign panels.	\$0	\$1,127 \$1,725	\$0 \$49	\$0 \$0	\$1,127
26/27	201.122	MON	1M430	3014	101	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road. Rehabilitate roadway, replace sign panels, and upgrade guardrail.	\$0	\$0 \$4,280	\$31 \$49	\$16,703 \$0	\$16,734 \$4,329
26/27	201.151	SCR	1M530	3019	1	In and near Watsonville, from 0.3 mile south of Harkins Slough Road to 0.2 mile north of Freedom Boulevard. Rehabilitate drainage systems and provide widillife connectivity. (Long Lead Project)	\$0	\$0 \$1,755	\$0 \$0	\$92,293 \$0	\$92,293 \$1,755
24/25	201.151	SCR	1N900	3056	1	Near Aptos, from South Aptos Underpass to 0.2 mile north of South Aptos Underpass. Rehabilitate drainage systems and improve fish passage. (Long Lead Project)	\$0	\$2,396	\$0	\$0	\$2,396
					ı	TOTAL	\$61,052	\$24,026	\$7,928	\$410,682	\$442,636

Administrative Modification No. 8

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P46-CT

TITLE: Grouped Projects for Safety Improvements - SHOPP Mandates Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3

categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties **IMPLEMENTING AGENCY:** Caltrans

PRJ MGR: Lindsay Leichtfuss **PHONE:** (805) 835-6397

Dollars in Thousands

Fund Category: SHOPP - Mandates

Fund Type:SHOPP Advance Construction (AC)

Funding Agency: Caltrans

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7,132	\$0	\$0	\$6,513	\$0	\$0	\$13,645
Total:	\$7,132	\$0	\$0	\$6,513	\$0	\$0	\$13,645

Fund Category: SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,836	\$11,801	\$0	\$0	\$0	\$0	\$16,637
Total:	\$4,836	\$11,801	\$0	\$0	\$0	\$0	\$16,637

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$11,968	\$11,801	\$0	\$6,513	\$0	\$0	\$30,282
Total:	\$11,968	\$11,801	\$0	\$6,513	\$0	\$0	\$30,282

AMBAG MTIP: FY 2024-25 to 2027-2028

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Administrative Modification No. 8

 MPO ID: SHOPP7
 CTIPS ID: 201-0000-0453
 \$ x 1000

Prg Yr	Prg Code	со	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
22/23	201.335	SCR	1G950	2627		Near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Replace failed culverts systems and construct energy dissipaters.	\$4,900	\$0	\$328	\$9,259	\$9,587
26/27	201.335	SCR	1G951	2627X		Near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Biological monitoring for drainage project EA 1G950.	\$0	\$0	\$10	\$45	\$55
23/34	201.151	SCR	1K670	2921	17	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Construct and install stormwater quality Best Management Practices (BMPs) and rehabilitate drainage systems.	\$1,381	\$1,938	\$276	\$0	\$2,214
26/27						-		\$0	\$397	\$6,061	\$6,458
1						TOTAL	\$6,281	\$1,938	\$1,011	\$15,365	\$18,314