



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

July 30, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Ms. Jennifer Ashby-Camp

Re: Administrative Modification No. 7 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2024-25 to FFY 2027-28

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 7 to the *Monterey Bay MTIP FFY 2024-25 to FFY 2027-28*. This administrative modification makes changes to eight (8) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 7.

This administrative modification adds \$90,979K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 7 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as in attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 7 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 7 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

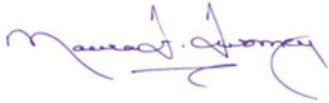
Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

Planning Excellence!

(FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in purple ink, appearing to read "Maura F. Twomey", with a stylized flourish at the end.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Mervin Acebo, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 7

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST040M	Transit Infrastructure	FTA 5339(b): Add \$323K CON in FFY 2025/26 (was \$0). FTA 5339(a): Add \$514K CON in FFY 2025/26 (was \$1,367). Local Agency funds: Add \$62K in FFY 2025/26 (was \$2,707K) SB1 State of Good Repair funds: Add \$67K in FFY 2025/26 (was \$0).	\$6,645	\$7,611	14.5%
SHOPP60SC	Waterman Gap Fish Passage	SHOPP-AC funds: Add \$26K in FFY 25/26, RW (was \$55K). Add \$2,918K in FFY 25/26 (was \$8,141K).	\$9,896	\$12,840	29.7%
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Carbon Reduction Program funds, CON: Add \$864K in FFY 25/26 (was \$0); Remove \$864K in FFY 26/27 (was \$1,960K). Local agency funds, CON: Remove \$20K in FFY 24/25 (was \$20K). Local transportation funds, CON: Remove \$205K in FFY 24/25 (was \$482K); add \$305K in FFY 25/26 (was \$1,575K). Update backup list.	\$94,023	\$94,103	0.1%
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	5339(a) funds: Decrease \$3,051K in FFY 2024/25 (was \$6,041K). 5339(b) Bus and Bus Facilities Discretionary Program: add \$14,896 in FFY 2024/25 (was \$0). TIRCP funds: Add \$13,045K in FFY 2024/25 (was \$0). Local Partnership Program: Add \$918K in FFY 2024/25 (was \$300K). Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project: Add \$5,876K in FFY 2024/25 (was \$200K); Add \$3,096K in FFY 2025/26 (was \$200K). Local Transportation Funds (VW Mitigation Trust): Add \$17,067K in FFY 2024/25 (was \$3,573K); Add \$4,760K in FFY 2025/26 (was \$1,000K). Measure D funds: Add \$379K in FFY 2025/26 (was \$4,740K). Update backup list.	\$44,338	\$104,375	135.4%
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	SHOPP-AC funds, CON: Add \$1,031K in FFY 2025/26 (was \$19,621K); Remove \$8,723K in FFY 27/28 (was \$8,723K). Update backup list.	\$69,591	\$61,889	-11.1%
SHOPP3	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	SHOPP-AC funds, CON: Add \$3,100 in FFY 25/26 (was \$800K); Add \$2,500K in FFY 26/27 (was \$5,932K). Update backup list.	\$77,957	\$83,557	7.2%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Add \$8,175K in FFY 2024/25 (was \$37,392K); Reduce \$32,193K in FFY 2025/26 (was \$87,189K); Add \$41,108K in FFY 2026/27 (was \$207,253K). SHOPP-Prior: Add \$5,896K in FFY 2024/25 (was \$85,265K). Update backup list.	\$417,185	\$440,189	5.5%
SHOPP6	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	SHOPP-AC funds, CON: Add \$6,050K in FFY 25/26 (was \$18,253K). Update backup list.	\$52,947	\$58,997	11.4%

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 7

MPO ID: MST040M

CTIPS ID: 201-0000-0500

MTP ID: MON-MST004-MST

TITLE: Transit Infrastructure

DESCRIPTION: Purchase and install bus shelters and electronic signage, off-board fare vending machines, and support equipment. Repair existing, damaged shelters and equipment, and make ADA improvements as needed.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: MICHELLE OVERMEYER

PHONE: (831) 264-5877

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$439	\$0	\$838	\$0	\$0	\$0	\$1,277
Total:	\$439	\$0	\$838	\$0	\$0	\$0	\$1,277

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Monterey Salinas Transit

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$268	\$500	\$2,769	\$0	\$0	\$0	\$3,537
Total:	\$268	\$500	\$2,769	\$0	\$0	\$0	\$3,537

Fund Category: Local Funds

Fund Type: Local Measure

Funding Agency: Monterey Salinas Transit

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$264	\$0	\$0	\$0	\$0	\$0	\$264
Total:	\$264	\$0	\$0	\$0	\$0	\$0	\$264

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$123	\$0	\$1,881	\$0	\$0	\$0	\$2,004
Total:	\$123	\$0	\$1,881	\$0	\$0	\$0	\$2,004

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

Funding Agency: Caltrans

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10	\$0	\$97	\$0	\$0	\$0	\$107
Total:	\$10	\$0	\$97	\$0	\$0	\$0	\$107

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,136	\$0	\$0	\$0	\$1,136
Total:	\$0	\$0	\$1,136	\$0	\$0	\$0	\$1,136

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Discretionary Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$323	\$0	\$0	\$0	\$323
Total:	\$0	\$0	\$323	\$0	\$0	\$0	\$323

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$67	\$0	\$0	\$0	\$67
Total:	\$0	\$0	\$67	\$0	\$0	\$0	\$67

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,104	\$500	\$7,111	\$0	\$0	\$0	\$8,715
Total:	\$1,104	\$500	\$7,111	\$0	\$0	\$0	\$8,715

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 7

MPO ID: SHOPP60SC

CTIPS ID: 201-0000-0583

MTP ID: SC-CT-P60-CT

TITLE: Waterman Gap Fish Passage

DESCRIPTION: At the San Lorenzo River, in Castle Rock State Park. Replace Waterman Gap culvert with a bridge to improve fish passage. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$6,000,000. (Additional contribution of \$2,000,000 from State Parks.)

Route: 9

PM: 19.2

COUNTY: Santa Cruz County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Douglas Hessing

PHONE: (805) 835-6568

Dollars in Thousands

Fund Category: SHOPP - Sustainability and Miscellaneous

Fund Type: SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$3,124	\$0	\$0	\$0	\$0	\$0	\$3,124
RW	\$387	\$0	\$81	\$0	\$0	\$0	\$468
CON	\$0	\$0	\$11,059	\$0	\$0	\$0	\$11,059
Total:	\$3,511	\$0	\$11,140	\$0	\$0	\$0	\$14,651

Fund Category: Other State

Fund Type: State Park Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$300	\$0	\$0	\$0	\$0	\$0	\$300
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700
Total:	\$300	\$0	\$1,700	\$0	\$0	\$0	\$2,000

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$3,424	\$0	\$0	\$0	\$0	\$0	\$3,424
RW	\$387	\$0	\$81	\$0	\$0	\$0	\$468
CON	\$0	\$0	\$12,759	\$0	\$0	\$0	\$12,759
Total:	\$3,811	\$0	\$12,840	\$0	\$0	\$0	\$16,651

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 7

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Fund Category:Local Funds

Fund Type:Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$14,321	\$0	\$0	\$0	\$0	\$0	\$14,321
Total:	\$14,321	\$0	\$0	\$0	\$0	\$0	\$14,321

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$74,066	\$11,460	\$34,106	\$550	\$5,754	\$0	\$125,936
Total:	\$74,066	\$11,460	\$34,106	\$550	\$5,754	\$0	\$125,936

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,910	\$2,630	\$0	\$4,663	\$0	\$0	\$10,203
Total:	\$2,910	\$2,630	\$0	\$4,663	\$0	\$0	\$10,203

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193
Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Fund Category:Other State

Fund Type:STPL State Exchange

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,700	\$135	\$0	\$142	\$0	\$0	\$1,977
Total:	\$1,700	\$135	\$0	\$142	\$0	\$0	\$1,977

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$15,297	\$1,007	\$0	\$6,441	\$0	\$0	\$22,745
Total:	\$15,297	\$1,007	\$0	\$6,441	\$0	\$0	\$22,745

Fund Category:Demo

Fund Type:High Priority Projects Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$18,018	\$0	\$0	\$0	\$0	\$0	\$18,018
Total:	\$18,018	\$0	\$0	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$12,557	\$0	\$0	\$0	\$0	\$0	\$12,557
Total:	\$12,557	\$0	\$0	\$0	\$0	\$0	\$12,557

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$9,619	\$277	\$1,880	\$191	\$0	\$0	\$11,967
Total:	\$9,619	\$277	\$1,880	\$191	\$0	\$0	\$11,967

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$14,875	\$560	\$0	\$6,588	\$0	\$0	\$22,023
Total:	\$14,875	\$560	\$0	\$6,588	\$0	\$0	\$22,023

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
Total:	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Total:	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500

Fund Category:Federal Disc.

Fund Type:2023 Appropriations Earmarks

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Total:	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

Fund Category: Future Need

Fund Type: Future Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2,513	\$0	\$5,071	\$0	\$7,584
Total:	\$0	\$0	\$2,513	\$0	\$5,071	\$0	\$7,584

Fund Category: Other Fed

Fund Type: Carbon Reduction Program (CRP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$864	\$1,096	\$0	\$0	\$1,960
Total:	\$0	\$0	\$864	\$1,096	\$0	\$0	\$1,960

Fund Category: RIP

Fund Type: State Cash

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$896	\$0	\$0	\$896
Total:	\$0	\$0	\$0	\$896	\$0	\$0	\$896

Fund Category: Local Funds

Fund Type: STBGP-Advance Construction

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,158	\$0	\$0	\$0	\$1,158
Total:	\$0	\$0	\$1,158	\$0	\$0	\$0	\$1,158

Fund Category: Other Fed

Fundy Type: Recreational Trails Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,621	\$0	\$0	\$0	\$0	\$1,621
Total:	\$0	\$1,621	\$0	\$0	\$0	\$0	\$1,621

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$168,096	\$18,690	\$44,021	\$20,567	\$10,825	\$0	\$262,199
Total:	\$168,096	\$18,690	\$44,021	\$20,567	\$10,825	\$0	\$262,199

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 7

ATP List Dated 12/6/2024

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	FY24/25-27/28*				Notes
				PE	ROW	CON	TOTAL	
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9	2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County.	\$0	\$500	\$0	\$500	FY24/25 ROW: \$500K ATP-State
King City, City of	MON-TAMC011-TAMC	San Antonio Drive Path & Safe Routes to Schools	Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	\$1,400	\$12	\$10,486	\$11,898	\$1,062K ATP funds in FY 24/25, \$7,336K ATP funds in FY 25/26. \$3,500K CDBG funds in FY 25/26.
Monterey County	MON-TAMC006-TAMC	Chualar Community and School Connections Through Active Transportation	Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided.	\$513	\$38	\$5,528	\$6,079	\$1,462K ATP funds in FY 24/25, \$4,617K ATP funds in FY 25/26
Monterey County	MON-TAMC006-TAMC	Community and School Connections Through Active Transportation	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	\$450	\$38	\$5,938	\$6,426	\$1,496K ATP funds in FY 24/25, \$4,930K ATP funds in FY 25/26
Salinas, City of	MON-TAMC011-TAMC	Harden Parkway Path & Safe Routes to School project	Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	\$1,575	\$0	\$10,478	\$12,053	\$10,478K ATP funds in FY 25/26. \$1,575K local funds in FY 25-26.
Salinas, City of	MON-TAMC011-TAMC	John Street/Williams Road Safe Routes to Schools Project and Programming	Construct 1 mile Class II, 0.2 mile one-way Class IV; 1 mile Class I bike lane with landscaping; Install RRFBS, curb bulbouts, high-visibility crosswalks, and ADA-compliant curb ramps.	\$650	\$50	\$7,254	\$7,954	State ATP Funds: \$1,650K in FFY 2025/26; \$550K in FFY 2026/27; \$5,754K in FFY 2027/28
Santa Cruz, City of	SC-SC-P132-SCR	Swanton Delaware Multiuse Path	Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	\$0	\$155	\$2,803	\$2,958	\$155K ATP funds in FY 24/25, and \$2,803K ATP funds in FY 25/26
Transportation Agency for Monterey County	MON-TAMC010-TAMC	Fort Ord Regional Trail and Greenway: California Avenue Segment	Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	\$528	\$0	\$8,634	\$9,162	\$6,921K ATP funds in FY 24/25. \$2,241K Measure X funds in FY 24/25.
City of Seaside	MON-SEA033-SE	Laguna Grande Regional Park Trail	The Laguna Grande Regional Park Trail Project aims to renovate and expand approximately 1.5 miles of existing multi-use trails within the park, including improvements like adding benches, interpretive signage, drinking fountains, trash/recycling bins, shade structures, and potentially widening trails to enhance accessibility, all while preserving the natural habitat of the park centered around a large freshwater lake in Seaside, California	\$0	\$0	\$1,843	\$1,843	\$1,621K Recreational Trails Program in FFY 24/25, CON; \$221K Local Match funds in FFY 24/25, CON
City of Sand City	MON-SYC010-SA	Sand City Multiuse Trail and Bike Lane Improvement Project	Construction of a 1 mile multiuse trail segment to fill a gap in the Monterey Bay Coastal Recreation Trail from Playa Avenue near California Ave south to the MBCRT at Canyon Del Rey Boulevard near Roberts Lake.	\$1,169	\$0	\$1,096	\$2,265	PE: \$305K Monterey Bay Air Resources Department grant (local) and \$864K Carbon Reduction Program funds in FFY 2025/26. CON: \$1,096K Carbon Reduction Program funds in FFY 2026-27
FHWA – Central Federal Lands	MON-TAMC010-TAMC	Fort Ord Regional Trail & Greenway – Jerry Smith Trailhead Segment	This shared use multi-use path will be 12 feet paved with 2 feet unpaved shoulders on each side for a total width of 14 feet and have a total length of 2.25 miles from Imjin Road to the Jerry Smith Trailhead of the Fort Ord National Monument.	\$949	\$0	\$12,409	\$13,358	FY24/25, PE: \$560K Federal Lands Access Program; \$389K Measure X FY 25/26, CON: \$1,158K FY24 Earmark Repurposing funds (STBGP-AC) FY 26/27, CON: \$6,588K Federal Lands Access Program; \$4,663K Measure X
Monterey County	MON-TAMC011-TAMC	San Ardo Community and School Connections Through Active Transportation	Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.	\$326	\$38	\$2,292	\$2,656	\$364K ATP funds in FY 24/25, \$2,292K ATP funds in FY 25/26
Watsonville, City of	SC-VAR-P10-VAR	Safe Routes to Downtown Watsonville	In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.	\$638	\$60	\$7,670	\$8,368	STPL State Exchange: \$135k in FFY 24/25; \$142k in FFY26/27 RIP Local Roads: \$896k in FFY 26/27 Local funds: \$56k in FFY 24/25; \$191k in FFY26/27 State SB1 ATP Cycle 6 Infrastructure: \$507k in FFY 24/25; \$6,441k in FFY 26/27
Watsonville, City of	TRL 18L	Lee Road Trail - Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,000	\$1,000	\$1,000K 2022 Fed. Appropriation (earmark) FFY 2024/25, CON
Santa Cruz County Regional Transportation Commission (SCRTC)	SC-VAR-P27-VAR	Boulder Creek Complete Streets Project	Construct new sidewalks, curb extensions, median islands, and other pedestrian safety and accessibility upgrades on Highway 9 and Highway 236 in Boulder Creek, California.	\$0	\$2,513	\$5,071	\$7,584	ROW: TBD: \$2,513K in FFY 25/26 CON: TBD: \$5,071K in FFY 27/28
TOTAL				\$8,198	\$3,404	\$82,502	\$94,104	

*Funds programmed before FY24/25 or after FY27/28 are outside of the 2025 FTIP period and are not shown

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 7

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

TITLE: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,000	\$500	\$600	\$0	\$0	\$0	\$2,100
Total:	\$1,000	\$500	\$600	\$0	\$0	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,243	\$20,640	\$5,760	\$0	\$0	\$0	\$49,643
Total:	\$23,243	\$20,640	\$5,760	\$0	\$0	\$0	\$49,643

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,500	\$4,500	\$5,119	\$0	\$0	\$0	\$20,119
Total:	\$10,500	\$4,500	\$5,119	\$0	\$0	\$0	\$20,119

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,042	\$2,990	\$2,049	\$1,000	\$1,000	\$0	\$9,081

Total:	\$2,042	\$2,990	\$2,049	\$1,000	\$1,000	\$0	\$9,081
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Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,050	\$1,000	\$500	\$500	\$500	\$0	\$3,550
Total:	\$1,050	\$1,000	\$500	\$500	\$500	\$0	\$3,550

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$220	\$6,076	\$3,296	\$200	\$200	\$0	\$9,992
Total:	\$220	\$6,076	\$3,296	\$200	\$200	\$0	\$9,992

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,795	\$1,345	\$800	\$800	\$800	\$0	\$5,540
Total:	\$1,795	\$1,345	\$800	\$800	\$800	\$0	\$5,540

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,649	\$2,000	\$1,000	\$1,000	\$1,000	\$0	\$10,649
Total:	\$5,649	\$2,000	\$1,000	\$1,000	\$1,000	\$0	\$10,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$596	\$1,218	\$300	\$0	\$0	\$0	\$2,114
Total:	\$596	\$1,218	\$300	\$0	\$0	\$0	\$2,114

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$1,030	\$1,000	\$0	\$0	\$0	\$4,030
Total:	\$2,000	\$1,030	\$1,000	\$0	\$0	\$0	\$4,030

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,106	\$2,660	\$0	\$0	\$0	\$0	\$3,766
Total:	\$1,106	\$2,660	\$0	\$0	\$0	\$0	\$3,766

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$137	\$0	\$0	\$0	\$0	\$0	\$137
Total:	\$137	\$0	\$0	\$0	\$0	\$0	\$137

Fund Category: FTA Funds

Fund Type: Community Project Funding/CongressionallyDirected

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000
Total:	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Discretionary Program (Bus Program)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$18,264	\$17,947	\$0	\$0	\$0	\$0	\$36,211
Total:	\$18,264	\$17,947	\$0	\$0	\$0	\$0	\$36,211

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,020	\$13,045	\$0	\$0	\$0	\$0	\$26,065

Total:	\$13,020	\$13,045	\$0	\$0	\$0	\$0	\$26,065
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Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$82,622	\$76,951	\$20,424	\$3,500	\$3,500	\$0	\$186,997
Total:	\$82,622	\$76,951	\$20,424	\$3,500	\$3,500	\$0	\$186,997

Project ID	MTF ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD25SC	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 53 old buses with 53 Zero Emission Buses (ZEB) (44 40' and 9 60' FCEBs) to serve Santa Cruz and Santa Clara Counties. The project funding includes vehicle purchases, as well as vehicle inspections and training.	\$0	\$0	\$73,481	\$73,481	FTA 5339(a) Funds: FFY 2024/25, \$1,820K, CON FTA 5339(a) Discretionary Program: FFY 2024/25, \$17,947K, CON TIRCP Funds: FFY 2024/25, \$13,045K, CON Local Partnership Program: FFY 2024/25, \$918K, CON Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project: FFY 2024/25, \$5,876K, CON; FFY 2025/26, \$3,096K, CON Volkswagon Mitigation Trust (Local): FFY 2024/25, \$20,640K, CON; FFY 2025/26, \$5,760K, CON Measure D Funds: FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$2,379K, CON
MTD09SC	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$8,700	\$8,700	STA Transit Assist: FFY 2024/25, \$500K CON; FFY 2025/26, \$600K CON Measure D: FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON Local Partnership Program (LPP): FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON FTA State of Good Repair Formula Grants: FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MTD12SC	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$1,200	\$1,200	FTA 5339: FFY 2025/26, \$960K, CON Local Measure D funds: FFY 2025/26, \$240K, CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$20,794	\$20,794	FTA 5339 funds: FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$1,089K, CON; FFY 2026/27, \$1,000K, CON; FFY 2027/28, \$1,000K, CON Low Carbon Transit Operations Program (LCTOP): FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$500K, CON; FFY 2026/27, \$500K, CON; FFY 2027/28, \$500K, CON California Heavy Duty Voucher Incentive Project: FFY 2024/25, \$200K, CON; FFY 2025/26, \$200K, CON; FFY 2026/27, \$200K, CON; FFY 2027/28, \$200K, CON SB1 Funds: FFY 2024/25, \$1,345K, CON; FFY 2025/26, \$800K, CON; FFY 2026/27, \$800K, CON; FFY 2027/28, \$800K, CON FTA 5310 funds: FFY 2024/25, \$2,660K, CON FTA 5307 funds: FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$1,000K, CON; FFY 2026/27, \$1,000K, CON; FFY 2027/28, \$1,000K, CON FTA Congressionally Designated Spending: FFY 2024/25, \$2,000K, CON
22LTA5310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace eleven cutaway buses, two large buses, and four standard vans for the operation of the County Express and Specialized Transportation services.	\$0	\$0	\$200	\$200	FTA 5339: FFY 2024/25, \$170K, CON State of Good Repairs: FFY 2024/25, \$30k , CON
TOTAL					\$0	\$0	\$104,375	\$104,375	

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 7

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Collision Reduction

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$97,679	\$18,538	\$20,652	\$4,637	\$0	\$0	\$141,506
Total:	\$97,679	\$18,538	\$20,652	\$4,637	\$0	\$0	\$141,506

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,540	\$18,072	\$0	\$0	\$0	\$0	\$41,612
Total:	\$23,540	\$18,072	\$0	\$0	\$0	\$0	\$41,612

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$121,219	\$36,610	\$20,652	\$4,637	\$0	\$0	\$183,118
Total:	\$121,219	\$36,610	\$20,652	\$4,637	\$0	\$0	\$183,118

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Administrative Modification No. 7

MPO ID: SHOPP1						CTIPS ID: 201-0000-0451		\$ x 1000			
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
24/25	201.010	SBT	1H811	2697Y	25	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Landscape mitigation and plant establishment for safety project EA 1H810.	\$564	\$0	\$0	\$1,555	\$1,555
24/25	201.010	SCR	1M400	3012	9	Near Felton from Kirby Street to north of Fall Creek Road Drive. Construct pedestrian and bicycle facilities to improve safety.	\$5,408	\$0	\$4,487	\$7,686	\$12,173
23/24	201.010	SCR	1P180	3074	1	Near Aptos, from 0.9 mile north of Buena Vista Drive to south of Freedom Boulevard. Widen shoulders and install rumble strips.	\$2,210	\$0	\$29	\$5,801	\$5,830
25/26	201.010	SCR	1Q150	3105	152	In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon.	\$1,926	\$1,896	\$342	\$6,993	\$9,231
25/26	201.010	SCR	1Q250	3106	1	In the city of Santa Cruz, from San Lorenzo River Bridge to 0.1 mile north of River Street/Route 9. Install lighting, install Connected and Automated Vehicle (CAV) support, and upgrade signal phasing at intersection to improve motorist and pedestrian safety.	\$1,366	\$0	\$21	\$2,148	\$2,169
23/24	201.015	SCR	1J961	2843A	1	Near Capitola, from 0.2 mile south of Freedom Boulevard to State Park Drive. Upgrade concrete barrier, rehabilitate drainage systems, enhance highway worker safety, and replace highway lighting.	\$0	\$0	\$0	\$12,242	\$12,242
24/25	201.112	MON	1Q140	3104	1	Near Carmel-by the-Sea, at Rocky Creek Bridge No. 44-0036. Replace bridge rail, overlay bridge deck, and replace bridge approach railing.	\$0	\$1,221	\$0	\$0	\$1,221
26/27								\$2,123	\$48	\$0	\$2,171
24/25	201.010	MON	1S590	3253	101	Near Chualar and Salinas, from 0.2 mile south of Main Street to 0.9 mile south of Airport Boulevard. Remove at-grade median openings to reduce the frequency and severity of collisions involving crossing and left-turn movements.	\$0	\$1,572	\$527	\$0	\$2,099
25/26								\$0	\$149	\$6,932	\$7,081
24/25	201.010	SBt	1R540	3204	25	Near Hollister, from 0.1 mile north to 1.0 mile north of Santa Ana Road. Install median barrier, pavement surface treatment, and drainage system.	\$0	\$1,394	\$96	\$0	\$1,490
26/27								\$0	\$0	\$4,637	\$4,637
TOTAL							\$11,474	\$8,206	\$5,699	\$47,994	\$61,899

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 7

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Bridge Preservation

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$91,987	\$59,019	\$3,900	\$8,432	\$7,115	\$0	\$170,453
Total:	\$91,987	\$59,019	\$3,900	\$8,432	\$7,115	\$0	\$170,453

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$22,977	\$5,091	\$0	\$0	\$0	\$0	\$28,068
Total:	\$22,977	\$5,091	\$0	\$0	\$0	\$0	\$28,068

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$114,964	\$64,110	\$3,900	\$8,432	\$7,115	\$0	\$198,521
Total:	\$114,964	\$64,110	\$3,900	\$8,432	\$7,115	\$0	\$198,521

AMBAG MTIP: FFY 2024-25 to 2027-2028

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

Administrative Modification No. 7

MPO ID: SHOPP3						CTIPS ID: 201-0000-0529	\$ x 1000				
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
24/25	201.110	SCR	1H470	2655	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability. M500 11/19/2024	\$7,124	\$0	\$500	\$19,750	\$20,250
27/28	201.112	MON	1H490	2656	1	In Monterey County near Big Sur, at the Castro Canyon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	\$2,957	\$0	\$90	\$7,025	\$7,115
25/26	201.112	MON	1H800	2696	1	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	\$2,030	\$2,600	\$500	\$0	\$3,100
27/28								\$2,500	\$0	\$0	\$2,500
24/25	201.112	MON	1F510	2524	1	Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	\$14,208	\$9,700	\$600	\$0	\$10,300
26/27								\$0	\$3,632	\$0	\$3,632
25/26	201.110	SCR	1H471	2655Y	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological monitoring for parent project EA 1H470.	\$0	\$500	\$300	\$0	\$800
26/27								\$0	\$300	\$2,000	\$2,300
24/25	201.116	MON	1Q160	3164	1	Near Notleys Landing at Rocky Creek Bridge No. 44-0036. Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.	\$1,600	\$500	\$110	\$27,859	\$28,469
Total							\$27,919	\$15,800	\$6,032	\$56,634	\$78,466

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 7

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Roadway Preservation

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$190,132	\$45,567	\$54,996	\$248,361	\$104	\$0	\$539,160
Total:	\$190,132	\$45,567	\$54,996	\$248,361	\$104	\$0	\$539,160

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$50,491	\$91,161	\$0	\$0	\$0	\$0	\$141,652
Total:	\$50,491	\$91,161	\$0	\$0	\$0	\$0	\$141,652

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$240,623	\$136,728	\$54,996	\$248,361	\$104	\$0	\$680,812
Total:	\$240,623	\$136,728	\$54,996	\$248,361	\$104	\$0	\$680,812

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification No. 7

MPO ID: SHOPP4						CTIPS ID: 201-0000-0498					\$ x 1000	
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)	
26/27	201.121	MON	1K490	2916	101	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	\$5,688	\$0	\$171	\$53,352	\$53,523	
24/25	201.151	MON	1J890	2797	101	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.	\$6,375	\$0	\$168	\$25,132	\$25,300	
23/24	201.121	MON	1K440	2900	101	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements.	\$3,396	\$0	\$156	\$31,793	\$31,949	
26/27	201.121	MON	1K441	2900Y	101	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 1K440.	\$200	\$0	\$0	\$700	\$700	
26/27	201.121	MON	1K442	2900X	101	Near King City, from Jolon Road to Lagomarsino Avenue. Biological monitoring for pavement project EA 1K440.	\$0	\$0	\$15	\$50	\$65	
23/24	201.151	MON	1J880	2787	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	\$4,500	\$0	\$992	\$12,064	\$13,056	
23/24	201.151	SCR	1K540	2926	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	\$4,069	\$0	\$296	\$7,682	\$7,978	
23/24	201.151	SCR	1J960	2843	1	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	\$6,249	\$0	\$212	\$0	\$212	
23/24	201.121	SCR	1J830	2775	129	In and near Watsonville, from Route 1 to east of Blackburn Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM T2.8/1.33). Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements, construct new sidewalks, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.	\$5,781	\$0	\$943	\$13,726	\$14,669	
23/24	201.121	MON	1J691	2679X	101	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	\$3,481	\$0	\$521	\$8,260	\$8,781	
26/27	201.407	MON	1J692	2679M	101	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Biological monitoring for drainage project EA 1J691.	\$0	\$0	\$15	\$68	\$83	
22/23	201.122	Sbt	1J840	2776	101	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project)	\$0	\$1,665	\$0	\$0	\$1,665	
24/25	201.121	MON	1K370	2889	1	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	\$2,875	\$3,578	\$179	\$0	\$3,757	
26/27								\$0	\$157	\$22,178	\$22,335	
24/25	201.121	SCR	1K890	2879	9	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solero Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	\$2,364	\$2,945	\$865	\$0	\$3,810	
26/27								\$0	\$887	\$17,976	\$18,863	
25/26	201.121	SCR	1K900	2880	9	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	\$3,869	\$0	\$72	\$9,204	\$9,276	
26/27	201.121	SCR	1M110	2725	1	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks and repair Class 2 bike lanes.	\$4,613	\$0	\$990	\$17,783	\$18,773	
26/27	201.122	MON	1M350	3009	101	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	\$4,759	\$0	\$80	\$42,722	\$42,802	
24/25	201.121	MON	1N160	3034	1	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	\$1,168	\$1,964	\$100	\$0	\$2,064	
26/27								\$0	\$52	\$24,940	\$24,992	
24/25	201.151	MON	1J881	2787Y	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 1J880.	\$0	\$592	\$437	\$0	\$1,029	
25/26								\$0	\$79	\$1,065	\$1,144	
27/28	201.151	MON	1J882	2787X	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 1J880.	\$0	\$0	\$24	\$80	\$104	
23/24	201.151	SCR	1J962	2843B	1	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road. Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management System (TMS) elements.	\$0	\$0	\$0	\$12,851	\$12,851	
24/25	201.121	MON	1N850	3051	1	In and near the city of Monterey, from San Luis Avenue to Sloat Avenue Undercrossing. Rehabilitate pavement, and replace sign structures and sign panels.	\$0	\$1,127	\$0	\$0	\$1,127	
25/26								\$1,725	\$49	\$0	\$1,774	
26/27								\$0	\$31	\$16,703	\$16,734	
24/25	201.122	MON	1M430	3014	101	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road. Rehabilitate roadway, replace sign panels, and upgrade guardrail.	\$0	\$4,280	\$49	\$0	\$4,329	
26/27								\$0	\$0	\$92,293	\$92,293	
24/25	201.151	SCR	1M530	3019	1	In and near Watsonville, from 0.3 mile south of Harkins Slough Road to 0.2 mile north of Freedom Boulevard. Rehabilitate drainage systems and provide wildlife connectivity. (Long Lead Project)	\$0	\$1,755	\$0	\$0	\$1,755	
24/25	201.151	SCR	1N900	3056	1	Near Aptos, from South Aptos Underpass to 0.2 mile north of South Aptos Underpass. Rehabilitate drainage systems and improve fish passage. (Long Lead Project)	\$0	\$2,396	\$0	\$0	\$2,396	
TOTAL							\$59,387	\$22,027	\$7,540	\$410,622	\$440,189	

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 7

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P46-CT

TITLE: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Emergency Response

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$78,412	\$14,315	\$24,303	\$0	\$18,669	\$0	\$135,699
Total:	\$78,412	\$14,315	\$24,303	\$0	\$18,669	\$0	\$135,699

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$25,763	\$1,710	\$0	\$0	\$0	\$0	\$27,473
Total:	\$25,763	\$1,710	\$0	\$0	\$0	\$0	\$27,473

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$104,175	\$16,025	\$24,303	\$0	\$18,669	\$0	\$163,172
Total:	\$104,175	\$16,025	\$24,303	\$0	\$18,669	\$0	\$163,172

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Administrative Modification No. 7

MPO ID: SHOPP6				CTIPS ID: 201-0000-0550							\$ x 1000	
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL	
23/24	201.131	MON	1K081	2855X	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (utility relocation) for project EA 1J130.	\$0	\$0	\$1,710	\$0	\$1,710	
24/25	201.131	MON	1K020	2850	1	In Monterey County, near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures.	\$1,824	\$0	\$4	\$3,673	\$3,677	
25/26	201.131	MON	1K010	2853	1	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures.	\$3,208	\$0	\$185	\$15,709	\$15,894	
24/25	201.131	MON	1P210	3075	1	Near Big Sur, at 1.1 miles south of Pfeiffer Canyon Bridge. Replace failed retaining wall.	\$3,830	\$0	\$44	\$5,625	\$5,669	
24/25	201.131	MON	1R600	3190	1	Near Lucia, at 0.1 mile south of Limekiln Creek Bridge. Construct viaduct and replace guardrail to meet Manual for Assessing Safety Hardware (MASH) standards.	\$0	\$1,159	\$0	\$0	\$1,159	
25/26								\$2,452	\$42	\$0	\$2,494	
27/28								\$0	\$22	\$18,647	\$18,669	
24/25	201.131	SBT	1S010	3219	101	Near Prunedale, from 0.5 mile west to 0.5 mile east of Rocks Road. Remove hazardous trees. This project will utilize the Emergency Limited Bid contract method.	\$0	\$0	\$10	\$3,400	\$3,410	
24/25	201.131	SCr	1S380	3241	152	In Watsonville, from 0.7 mile to 0.9 mile east of Green Valley Road. Repair roadway and sidewalk.	\$0	\$400	\$0	\$0	\$400	
25/26								\$0	\$25	\$5,890	\$5,915	
TOTAL						\$8,862	\$4,011	\$2,042	\$52,944	\$58,997		