



AMBAG Board of Directors Agenda

Association of Monterey Bay Area Governments

P.O. Box 2453, Seaside, California 93955-2453

Phone: (831) 883-3750

Fax: (831) 883-3755

Email: info@ambag.org

Voting members must attend the physical meeting to count toward quorum.

DATE: April 9, 2025

Time: 6:00 PM

**LOCATION: Monterey Bay Air Resources District, Board Room, 3rd Floor
24580 Silver Cloud Court
Monterey, CA 93940**

**Members of the public and non-voting members may use the following link to join the
AMBAG Board of Directors meeting online:**

<https://us06web.zoom.us/j/89435335190?pwd=dfmh6rqgKOEQ6CQbSdZf3HhRGpAlyC.1>

Or Telephone: US: +1 669 900 6833

Webinar ID: 894 3533 5190

Passcode: 103120

On September 13, 2022, California Governor Gavin Newsom signed into law Assembly Bill (AB) 2449 (Rubio). The new amendments to the Brown Act go into effect on January 1, 2023. AB 2449 provides alternative teleconference procedures to allow members of the AMBAG Board of Directors to participate remotely under very limited circumstances.

Persons who wish to address the AMBAG Board of Directors on an item to be considered at this meeting are encouraged to submit comments in writing at info@ambag.org by Tuesday, April 8, 2025 at 5 PM. The subject line should read "Public Comment for the April 9, 2025 Board of Directors Meeting." The agency clerk will read up to 2 minutes of any public comment submitted. If you have any questions, please contact Ana Flores, Clerk of the Board at aflores@ambag.org or at 831-883-3750 Ext. 300.

AMBAG Board Member(s) Meeting Remotely:

Manu Koenig:	5200 Soquel Avenue, Santa Cruz, CA 95062	831-234-3922
Melinda Orbach:	5200 Soquel Avenue, Santa Cruz, CA 95062	831-234-3922

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. AB 2449 VOTE ON “JUST “ AND “EMERGENCY” CAUSE

Recommended Action: APPROVE

- Maura Twomey, Executive Director

Receive oral report.

4. ROLL CALL

**5. ORAL COMMUNICATIONS FROM THE PUBLIC ON ITEMS NOT ON THE AGENDA
(A maximum of two minutes on any subject not on the agenda)**

6. ORAL COMMUNICATIONS FROM THE BOARD ON ITEMS NOT ON THE AGENDA

7. COMMITTEE REPORTS

A. Executive/Finance Committee

Recommended Action: INFORMATION

- President Timm

Receive oral report.

B. Monterey Bay National Marine Sanctuary (MBNMS) Advisory Council (SAC) Meeting

Recommended Action: DIRECT

- Director McCarthy

The next SAC meeting is scheduled on May 23, 2025.

8. EXECUTIVE DIRECTOR’S REPORT

Recommended Action: INFORMATION

- Maura Twomey, Executive Director

Receive a report from Maura Twomey, Executive Director.

9. CONSENT AGENDA

Recommended Action: APPROVE

Note: Actions listed for each item represents staff recommendation. The Board of Directors may, at its discretion, take any action on the items listed in the consent agenda.

A. Draft Minutes of the March 12, 2025 AMBAG Board of Directors Meeting

- Ana Flores, Clerk of the Board

Approve the draft minutes of the March 12, 2025 AMBAG Board of Directors meeting. (Page 5)

B. AMBAG Regional Clearinghouse Monthly Newsletter

- Regina Valentine, Senior Planner

Accept the clearinghouse monthly newsletter. (Page 11)

C. AMBAG Sustainability Program Update

- Amaury Berteaud, Director of Sustainability Programs

Accept the AMBAG Sustainability Program update. (Page 15)

D. Amendment No. 1 to the Regional Travel Demand Model Technical Support Services Contract

- Gina Schmidt, GIS Coordinator

Approve Amendment No. 1 to the Regional Travel Demand Model Technical Support Services Contract with Caliper Corporation for a budget increase of \$80,000 and term extension to June 30, 2027. (Page 19)

E. Revised Equipment Capitalization Policy

- Errol Osteraa, Director of Finance & Administration

Approve revising AMBAG's equipment capitalization policy from \$5,000 to \$10,000. (Page 59)

F. Financial Update Report

- Errol Osteraa, Director of Finance & Administration

Accept the financial update report which provides an update on AMBAG's current financial position and accompanying financial statements. (Page 61)

10. ITEMS REMOVED FROM CONSENT CALENDAR FOR DISCUSSION AND POSSIBLE ACTION

11. PLANNING

A. Update on the Central California Rural Regional Energy Network

Recommended Action: INFORMATION

- Amaury Berteaud, Director of Sustainability Programs

Staff will provide an update on the Central California Rural Regional Energy Network. (Page 67)

B. 2050 Metropolitan Transportation Plan/Sustainable Communities: Revised Draft Revenue Constrained Scenario

Recommended Action: APPROVE

- Heather Adamson, Director of Planning

The AMBAG Board of Directors is asked to approve the revised draft Revenue Constrained Scenario for use in preparing the draft 2050 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS). (Page 71)

12. ADJOURNMENT

Reference Items:

- A. 2025 Calendar of Meetings (Page 169)
- B. Acronym Guide (Page 171)

Next Meeting:

Date: May 14, 2025

Location: MBARD Board Room, 24580 Silver Cloud Court, Monterey, CA 93940

Executive/Finance Committee Meeting: 5:00 PM

Board of Directors Meeting: 6:00 PM

If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. If you have a request for disability-related modification or accommodation, including auxiliary aids or services, contact Ana Flores, AMBAG, 831-883-3750, or email aflores@ambag.org at least 48 hours prior to the meeting date.

**DRAFT MINUTES OF THE PROCEEDINGS
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS**

March 12, 2025

1. CALL TO ORDER

The Board of Directors of the Association of Monterey Bay Area Governments, President Timm presiding, convened at 6:00 p.m. March 12, 2025 at the MBARD Board Room, 24580 Silver Cloud Court, Monterey, CA 93940.

2. PLEDGE OF ALLEGIANCE

3. AB 2449 VOTE ON ‘EMERGENCY’ CAUSE

None.

4. ROLL CALL

<u>AMBAG Board of Directors</u>			
PRESENT:			
Agency	Representative	Agency	Representative
Capitola	Melinda Orbach	County of Monterey	Kate Daniels
Carmel	Hans Buder	County of Monterey	Glenn Church
Del Rey Oaks	John Uy	County of San Benito	Mindy Sotelo
Gonzales	Scott Funk	County of San Benito	Angela Curro
Greenfield	Robert White	County of Santa Cruz	Felipe Hernandez
Marina	Brian McCarthy	County of Santa Cruz	Manu Koenig
Monterey	Jean Rasch	<u>Ex-Officio Members:</u>	
Pacific Grove	Lori McDonnell	Caltrans, District 5	Orchid Monroy-Ochoa
Sand City	Marliee Diaz	MBARD	Richard Stedman
Santa Cruz	Scott Newsome	MST	Lisa Rheinheimer
Scotts Valley	Derek Timm	SBtCOG	Samuel Borick
Soledad	Ben Caldera	TAMC	Todd Muck
Watsonville	Eduardo Montesino		
ABSENT:			
Hollister	Rudy Picha	<u>Ex-Officio Members:</u>	
King City	Oscar Avalos	3CE	Catherine Stedman
Salinas	Margaret D’Arrigo	MPAD	Mary Ann Leffel
San Juan Bautista	Jose Aranda	SC Metro	Corey Aldridge
Seaside	Alex Miller	SCCRTC	Sarah Christensen

Others Present: Paul Walkingstick, City of Pacific Grove; Bhupendra Patel, Director of Modeling; Amaury Berteaud, Sustainability Program Manager; Heather Adamson, Director of Planning; Will Condon, Associate Planner; Regina Valentine, Senior Planner; Gina Schmidt, GIS Coordinator; Chris Duymich, Senior Planner; Diane Eidam, Retired Annuitant; Jessica Lu, Planner; Elizabeth Lippa, Administrative Assistant; Ana Flores, Clerk of the Board; and Maura Twomey, Executive Director.

5. 2025 BOARD AND COMMITTEE APPOINTMENTS

The 2025 Board and Committee appointments were approved.

Motion made by Director White, seconded by Director Uy to approve the 2025 Board and Committee Appointments. Motion passed unanimously.

6. ORAL COMMUNICATIONS FROM THE PUBLIC ON ITEMS NOT ON THE AGENDA

None.

7. ORAL COMMUNICATIONS FROM THE BOARD ON ITEMS NOT ON THE AGENDA

None.

8. COMMITTEE REPORTS

A. Executive/Finance Committee

President Timm reported that the Executive/Finance Committee approved the consent agenda that included 1) Minutes of the March 12, 2025 meeting 2) list of warrants as of December 31, 2024; and 3) accounts receivable as of December 31, 2024. The Executive/Finance Committee also received a report on the financials from Maura Twomey, Executive Director.

B. Monterey Bay National Marine Sanctuary (MBNMS) Advisory Council (SAC) Meeting

Director McCarthy stated that the next SAC meeting is scheduled on February 21, 2025.

9. EXECUTIVE DIRECTOR'S REPORT

Maura Twomey, Executive Director reported that Heather Adamson, Director of Planning received the Poppy award at the CALCOG Regional Excellence Awards Ceremony in recognition of her exceptional work helping maintain the REAP 2.0 funding last year and her commitment and availability to CALCOG and its members as a resource in all things regional government.

10. CONSENT AGENDA

A. Draft Minutes of the February 12, 2025 AMBAG Board of Directors Meeting

The draft minutes of the February 12, 2025 AMBAG Board of Directors meeting were approved.

B. AMBAG Regional Clearinghouse Monthly Newsletter

The AMBAG Clearinghouse monthly newsletter was accepted.

C. AMBAG Sustainability Program Update

The Sustainability Program update was accepted.

D. Authorized Check Signers for AMBAG Bank Accounts

The individuals with check signing authority for AMBAG bank accounts were approved.

E. Draft Amendment No. 3 to the FY 2024-25 Monterey Bay Region Overall Work Program (OWP) and Budget

The Draft Amendment No. 3 to the FY 2024-25 Monterey Bay OWP and Budget was approved.

F. Pajaro Bridge Infrastructure Resilience Design Study – Consultant Agreement

The Executive Director was authorized to negotiate and execute an agreement with Mark Thomas & Company, Inc. for consultant services for the preparation of the Pajaro Bridge Infrastructure Resilience Design Study in an amount not to exceed \$1,500,000.

G. Financial Update Report

The financial update report was accepted.

Motion made by Director Newsome, seconded by Director Montesino to approve the consent agenda. Motion passed unanimously.

11. ITEMS REMOVED FROM CONSENT CALENDAR FOR DISCUSSION AND POSSIBLE ACTION

None.

12. ADMINISTRATION

A. Draft FY 2025-26 Monterey Bay Region Overall Work Program (OWP) and Budget

Bhupendra Patel, Director of Modeling gave a presentation on the draft FY 2025-26 OWP and Budget. The FY 2025-2026 OWP is 1) a federally required document to receive federal funds; 2) covers all AMBAG work programs and activities; 3) used as a project management tool by staff; 4) implements Federal Planning Emphasis Areas; and 5) implements the AMBAG Board adopted priorities; a) Modeling and Research, b) Planning and Forecasts; c) Sustainable Development Strategies; and d) Collaborative Planning and Implementation. Mr. Patel added that the final draft will be brought back to the Board at their May 14, 2025 Board of Directors meeting for approval.

13. PLANNING

A. 2050 Metropolitan Transportation Plan/Sustainable Communities Strategy: Draft Revenue Constrained Scenario

Heather Adamson, Director of Planning gave an update on the 2050 MTP/SCS. The 2050 MTP/SCS is 1) a long-range plan for transportation investments; 2) federal and state law requires that an MTP/SCS be prepared every four years; 3) must provide a 20+ year horizon planning period; 4) detailed work program and schedule to be approved in April 2023; and 5) it's scheduled for adoption

in June 2026. Ms. Adamson outlined the 1) SCS scenario that includes land use patterns and transportation investments; 2) land use inputs; 3) transportation projects in the counties of Monterey, Santa Cruz, and San Benito developed with local and regional partners; and 4) financial assumptions that total \$15.5 billion regionwide. Ms. Adamson added that staff continue to implement outreach strategies that are included the Board adopted Public Involvement Plan. Staff have developed an online survey that will be up and running in mid-March. Public works shops on the development of the MTP/SCS will start in early April. Brief discussion followed. Ms. Adamson added that the Board of Directors will be asked to approve the draft Revenue Constrained Scenario for use in preparing the draft 2050 MTP/SCS at its April 9, 2025 meeting.

14. ADJOURNMENT

The Board of Directors meeting adjourned at 6:53 PM.

Derek Timm, President

Maura F. Twomey, Executive Director

DRAFT AMBAG BOARD OF DIRECTORS MEETING ATTENDANCE & VOTING RECORD
BOARD MEETING DATE: March 12, 2025

		Attendance (X= Present; AB= Absent) Voting (Y= Yes; N=No; A=Abstain)		
MEMBER	AMBAG REP	Attendance	Item 5	Item 10
Capitola	Melinda Orbach	X	Y	Y
Carmel-by-the-Sea	Hans Buder	X	Y	Y
Del Rey Oaks	John Uy	X	Y	Y
Gonzales	Scott Funk	X	Y	Y
Greenfield	Robert White	X	Y	Y
Hollister	Rudy Picha	AB	N/A	N/A
King City	Oscar Avalos	AB	N/A	N/A
Marina	Brian McCarthy	X	Y	Y
Monterey	Jean Rasch	X	Y	Y
Pacific Grove	Lori McDonnell	X	Y	Y
Salinas	Margaret D'Arrigo	AB	N/A	N/A
San Juan Bautista	Jose Aranda	AB	N/A	N/A
Sand City	Mary Ann Carbone	X	Y	Y
Santa Cruz	Scott Newsome	X	Y	Y
Scotts Valley	Derek Timm	X	Y	Y
Seaside	Alex Miller	AB	N/A	N/A
Soledad	Ben Caldera	X	Y	Y
Watsonville	Eduardo Montesino	X	Y	Y
County Monterey	Kate Daniels	X	Y	Y
County Monterey	Glenn Church	X	Y	Y
County Santa Cruz	Manu Koenig	X	Y	Y
County Santa Cruz	Felipe Hernandez	X	Y	Y
County San Benito	Mindy Sotelo	X	Y	Y
County San Benito	Ignacio Velazquez	X	Y	Y

(* = Board Member(s) arrived late or left early, therefore, did not vote on the item. Please refer the minutes)

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MEMORANDUM

TO: AMBAG Board of Directors

FROM: Maura F. Twomey, Executive Director

RECOMMENDED BY: Regina Valentine, Senior Planner

SUBJECT: AMBAG Regional Clearinghouse Monthly Newsletter

MEETING DATE: April 9, 2025

RECOMMENDATION:

It is recommended that the Board of Directors accept the March 2025 Clearinghouse newsletter.

BACKGROUND/DISCUSSION:

Since March 12, 1984, under adopted State Clearinghouse Procedures, the Association of Monterey Bay Area Governments (AMBAG) was designated the regional agency responsible for clearinghouse operations in Monterey, San Benito and Santa Cruz Counties. These procedures implement Presidential Executive Order 12372 as interpreted by the "State of California Procedures for Intergovernmental Review of Federal Financial Assistance and Direct Development Activities." They also implement the California Environmental Quality Act of 1970 as interpreted by CEQA Guidelines.

The purpose of the Clearinghouse is to provide all interested parties within the Counties of Monterey, San Benito and Santa Cruz notification of projects for federal financial assistance, direct federal development activities, local plans and development projects and state plans that are proposed within the region. These areawide procedures are intended to be coordinated with procedures adopted by the State of California.

FINANCIAL IMPACT:

There is no direct financial impact. Staff time for monitoring clearinghouse activities is incorporated into the current AMBAG Overall Work Program and budget.

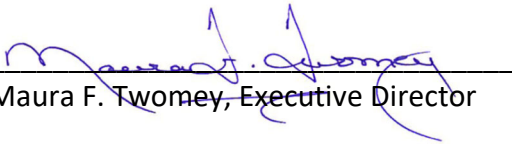
COORDINATION:

Notices for the Clearinghouse are sent by lead agencies to AMBAG. Interested parties are sent email notifications twice a month with the newsletter attached.

ATTACHMENT:

1. Newsletter - Clearinghouse items March 1 – 31, 2025.

APPROVED BY:


Maura F. Twomey, Executive Director

Attachment 1

AMBAG REGIONAL CLEARINGHOUSE

The AMBAG Board of Directors will review these items on 4/9/25

Association of Monterey Bay Area Governments PO Box 2453 Seaside CA 93955 | 831.883.3750

PUBLIC HEARINGS

20250301

Santa Cruz Downtown Plan Expansion

City of Santa Cruz

Sarah Neuse

(831) 420-5092

Draft Environmental Impact Report* (DEIR)

The proposed project consists of a series of amendments to the City's Downtown Plan by extending the boundary of the existing Downtown Plan to incorporate the approximate 29-acre project study area and incorporate policies, development standards and design guidelines for the study area in the City's Downtown Plan (amended January 28, 2020) that will facilitate future redevelopment of the project area. The project also includes amendments to the City's General Plan 2030, the Local Coastal Program (LCP), the Beach and South of Laurel Comprehensive Area Plan, and the Municipal Code to provide updates consistent with the proposed Downtown Plan amendments, including General Plan/LCP land use designation and zone district changes for parcels within the project area. The proposed Downtown Plan amendments could facilitate additional development as a result of various circulation, land use and infrastructure revisions. For purposes of environmental review, the project area could potentially accommodate a minimum of 1,800 housing units, 60,000 square feet (sf) of gross commercial area, and construction of a new approximately 180,000 sf permanent sports and entertainment arena for the Santa Cruz Warriors basketball team to replace the existing temporary arena. The arena would contain a main event court with spectator seating for approximately 3,200 seats for basketball, and approximately 4,000 seats for concerts and other performances or uses.

Project Location:

Santa Cruz County

City of Santa Cruz

Parcel: Multiple

Public hearing information:

City Council Chambers, 809 Center Street, Santa Cruz

4/17/2025 7:00 PM

Public review period ends **Thursday, April 17, 2025**

Generated: 3/31/2025 2:52:42 By: Regina Valentine, Senior Planner

More detailed information on these projects is available by calling the contact person for each project or through AMBAG at (831) 883-3750. Comments will be considered by the AMBAG Board of Directors in its review. All comments will be forwarded to the applicants for response and inclusion in the project application. If substantial coordination or conflict issues arise, the Clearinghouse can arrange meetings between concerned agencies and applicants.



MEMORANDUM

TO: AMBAG Board of Directors

FROM: Maura F. Twomey, Executive Director

RECOMMENDED BY: Amaury Berteaud, Director of Sustainability Programs

SUBJECT: AMBAG Sustainability Program Update

MEETING DATE: April 9, 2025

RECOMMENDATION:

It is recommended the Board of Directors accept this report.

BACKGROUND/ DISCUSSION:

AMBAG Sustainability Program Elements

Energy Efficiency Program Development

On September 26, 2024, the CPUC issued decision D.24.09.31, Approving the creation of the Central California Rural Regional Energy Network (CCR REN). The CCR REN received approximately \$36 million to implement programs, primarily from 2025 through 2027, and was directed to file business plan by December 31, 2024. The CCR REN is a partnership between AMBAG, the County of San Luis Obispo, County of Ventura, High Sierra Energy Foundation, and San Joaquin Valley Clean Energy Organization, with a vision to support an equitable and affordable clean energy transition for underserved communities. By leveraging regional collaboration, trusted local relationships, and promoting pragmatic responses to community needs, the CCR REN is working to support communities that have historically not participated in energy efficiency programs in 14 central California counties.

In the past month AMBAG staff continued to ramp up the CCR REN programs. Key activities included the kickoff meeting for the Monterey Bay Residential Energy Modeling tool project and preparations for an upcoming workshop to unveil the suite CCR REN programs to public agency staff.

Monterey Bay Electric Vehicle Climate Adaptation and Resiliency Framework (Monterey Bay EV CAR Framework)

On August 31, 2023, the California Department of Transportation awarded AMBAG and Ecology Action a \$750,000 Sustainable Transportation Planning Grant (STPG) climate adaptation planning grant to fund the creation of a Monterey Bay Electric Vehicle Climate Adaptation and Resiliency Framework. On June 12, 2024, the US Department of Energy awarded AMBAG and Ecology Action a \$1.5 million Joint Office of Energy and Transportation Ride and Drive Electric grant to fund phase 2 of the Monterey Bay Electric Vehicle Climate Adaptation and Resiliency (EV CAR) Framework.

The Monterey Bay EV CAR Framework will create a roadmap in the Monterey Bay Area for assessing current charging infrastructure vulnerability to climate change and create strategies that ensure the build-out of EV charging infrastructure increases equity and resiliency in the face of climate change. The framework will include implementation plans for prioritized strategies, in order to provide communities with tangible pathways to implementation. This project will empower the Monterey Bay region to integrate climate and equity considerations as part of long-range EV infrastructure planning, and lead to the implementation of EV infrastructure resiliency strategies throughout Monterey Bay.

In the past month AMBAG staff worked with the technical consultant for this project to conduct technical analysis of forecasted EV charging infrastructure and associated projections of energy needs. AMBAG staff also worked with ecology action to launch the community survey, and being public outreach as well as host the monthly Monterey Bay EV CAR Advisory Committee.

ALTERNATIVES:

There are no alternatives to discuss as this is an informational report.


FINANCIAL IMPACT:

The budget is fully funded under a Caltrans Climate Adaptation Planning Grant, a US Department of Energy Joint Office of Energy and Transportation Ride and Drive Electric grant, and the CCR REN funding agreement with the County of San Luis Obispo. All funding is programmed in the FY 2024-25 Overall Work Program and Budget.

COORDINATION:

AMBAG staff is coordinating with the Central California Rural REN partners, local jurisdictions, and local community stakeholders.

APPROVED BY:



Maura F. Twomey, Executive Director

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MEMORANDUM

TO: AMBAG Board of Directors

FROM: Maura F. Twomey, Executive Director

RECOMMENDED BY: Gina Schmidt, GIS Coordinator

SUBJECT: Amendment No. 1 to the Regional Travel Demand Model Technical Support Services Contract

MEETING DATE: April 9, 2025

RECOMMENDATION:

Approve Amendment No. 1 to the Regional Travel Demand Model Technical Support Services Contract with Caliper Corporation for a budget increase of \$80,000 and term extension to June 30, 2027.

BACKGROUND/ DISCUSSION:

AMBAG issued a Request for Proposals (RFP) for Regional Travel Demand Model (RTDM) Technical Support Services for assistance in updating the Regional Travel Demand Model and supporting the MTP/SCS planning activities in March 2021. AMBAG Board approved Caliper Corporation as our consultant and entered into an agreement in April 2021. The current contract with Caliper Corporation has \$250,000 budgeted for model upgrade and update, model documentation and training, and develop the Activity Base Model (ABM) for 2050 MTP/SCS and provide technical assistance as needed. The current contract expires on June 30, 2026. AMBAG staff recommend AMBAG Board of Directors approval of Amendment No. 1 to the current Caliper Corporation contract to add additional \$80,000 fund and extend the contract expiration date to June 30, 2027. The proposed additional funding and time extension will fund the implementation of a new Activity Base Model for 2050 MTP/SCS, provide technical assistance to conduct scenario analysis, and the additional time extension will allow us to finalize and package the final 2026 AMBAG RTDM to be made available to Caltrans, RTPAs and other local/regional

Planning Excellence!

agencies to conduct their planning activities. Amendment No. 1 to the Regional Travel Demand Model Technical Support Services agreement with Caliper Corporation would increase the total contract from \$250,000 to \$330,000 and extend the contract expiration date to June 30, 2027.

ALTERNATIVES:

The Board of Directors may choose not to amend the Regional Travel Demand Model Technical Support Services Contract Amendment No. 1 with Caliper Corporation. AMBAG staff does not recommend this alternative as the development of the 2050 MTP/SCS relies on significant modeling activities of various land use and transportation alternatives.

FINANCIAL IMPACT:

AMBAG RTDM Modeling activities are funded with FHWA PL and FTA 5303 funds and are programmed in the FY 2024-2025 Overall Work Program and Budget.

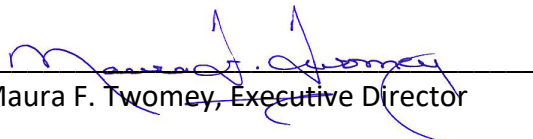
COORDINATION:

All modeling activities directly support the MTP/SCS planning activities which are coordinated with the Council of San Benito County Governments, Transportation Agency of Monterey County, Santa Cruz County Regional Transportation Commission, Caltrans District 5, and the Planning Directors Forum which includes all the local jurisdictions.

ATTACHMENT:

1. Amendment No. 1 to the Regional Travel Demand Modeling Technical Support Services Contract with Caliper Corporation

APPROVED BY:


Maura F. Twomey, Executive Director

Attachment 1
AMENDMENT No. 1
AGREEMENT FOR SERVICES

THIS Amendment #1 to the AGREEMENT is made and entered into this 9th day of April 2025, by and between the **Association of Monterey Bay Area Governments**, hereinafter called "**AMBAG**," and the **Caliper Corporation**, hereinafter called "**CONTRACTOR**."

WITNESSETH

WHEREAS, as the Metropolitan Planning Organization (MPO) for Monterey, Santa Cruz and San Benito Counties, AMBAG is charged with maintaining a level of Regional Travel Demand Model (RTDM) Technical Support Services to serve the Board of Directors; and

WHEREAS, AMBAG needs to obtain certain technical and/or specialized services of an independent contractor to assist AMBAG in the most economical manner; and

WHEREAS, the CONTRACTOR is qualified and experienced and has necessary technical and personnel resources to provide such RTDM Technical Support Services; and

WHEREAS, pursuant to its annual Overall Work Program (OWP), AMBAG will be engaged in many activities and projects that will require certain RTDM Technical Support Services to complete the goals of AMBAG; and

NOW, THEREFORE, AMBAG and CONTRACTOR for the considerations hereinafter set forth, mutually agree as follows:

THE PARTIES HEREBY AGREE AS FOLLOWS:

1. SCOPE OF WORK.

Consultant shall perform those services as specified in detail in Exhibit "A," entitled "Project Tasks/Services, Timeline and Budget," which is attached hereto and incorporated herein.

2. TERM.

A. The term of this Contract shall be from the date of its execution until the completion of the work contemplated by this Contract and its final acceptance by AMBAG unless terminated earlier as provided herein. CONTRACTOR shall complete all tasks **on or before June 30, 2027** unless otherwise extended by written authorization.

B. Services performed under this Contract shall commence only upon written Notice to Proceed by AMBAG to CONTRACTOR.

This Contract includes the following Exhibits:

Exhibit A. Project Tasks/Services, Timeline and Budget

Exhibit B. Debarment and Suspension Certification

Exhibit C. Federal Tax Form W-9, Request for Taxpayer Identification Number and Certification

Exhibit D: Disadvantaged Business Enterprises (DBE) Information Form

Exhibit E: Certifications

3. SCHEDULE OF PERFORMANCE.

The services of Consultant are to be completed according to the schedule set out in Exhibit "A," entitled "Project Tasks/Services, Timeline, and Budget," which is attached hereto and incorporated herein. Consultant will diligently proceed with the agreed Scope of Services and will provide such services in a timely manner in accordance with the "Project Tasks/Services, Timeline, and Budget."

4. CHANGE IN TERMS

- A. This contract may be amended or modified only by mutual written agreement of the parties.
- B. CONTRACTOR shall only commence work covered by an amendment after the amendment is executed and written notification to proceed has been provided by AMBAG.

5. COORDINATION/STAFFING

- A. CONTRACTOR shall assign **Dr. Ramachandran Balakrishna, as Project Manager** to personally participate in said project. AMBAG also retains the right to approve any substitution of the Project Manager. No portion of the work included in this Contract shall be subcontracted, except as provided herein, without the prior, written authorization of the AMBAG.
- B. Services described in the Scope of Work shall be performed by Contractor's staff, Subcontractor(s) or other members of the project team, hereinafter referred to as "Subcontractor(s)," listed in the "Project Tasks/Services, Timeline, and Budget," Exhibit A, attached hereto and incorporated by this reference.

6. COMPENSATION

- A. CONTRACTOR will be reimbursed for hours worked at the hourly rates specified in CONTRACTORS Cost Proposal (Exhibit A). The specified hourly rates shall include direct salary costs, employee benefits, overhead, and fee. These rates are not adjustable for the performance period set forth in this contract.

- B. In addition, CONTRACTOR will be reimbursed for incurred (actual) direct costs other than salary costs that are in the cost proposal and identified in the cost proposal and in the executed contract.
- C. Reimbursement for transportation and subsistence costs shall not exceed the rates specified on the CalHR Travel Reimbursements website (calhr.ca.gov).
- D. CONTRACTOR will be reimbursed, as promptly as fiscal procedures will permit. Invoices shall be submitted no later than 45 calendar days after the performance of work for which CONTRACTOR is billing, or upon completion of the Contract. Invoices shall detail the work performed on each task/milestone. Invoices shall follow the format stipulated for the approved Cost Proposal and shall reference this contract number and project title.
- E. CONTRACTOR shall not commence performance of work or services until this contract has been approved by AMBAG and written notification to proceed has been issued by AMBAG. No payment will be made prior to approval of any work, or for any work performed prior to approval of this contract.
- F. In no event shall compensation as described in Exhibit A exceed THREE-HUNDRED AND THIRTY THOUSAND DOLLARS (\$330,000) total over the six year term of years for fiscal years ending in June 30, 2021 to June 30, 2027 without prior written consent of AMBAG.

It is mutually understood between the parties that funding for this contract is contingent on State Budget passage and federal and state funding as well as reimbursement from Caltrans.

7. INVOICING

- A. Invoices for services must be presented to AMBAG no later than the fifteenth day of each month for the month prior. CONTRACTOR shall submit an invoice to AMBAG stating the amount due for such services on a monthly basis throughout the duration of the project. Said monthly invoicing shall reflect the task worked on, the percentage of the task completed, and the total dollar amount for the task in comparison to the invoiced amount based upon the percentage of the task then completed. AMBAG shall reimburse the CONTRACTOR as promptly as its fiscal procedures permit, upon receipt of itemized invoices submitted in accordance with this Contract. Payment of the invoices will be made to CONTRACTOR after acceptance of work product and approval by AMBAG and upon reimbursement by the State of California. AMBAG will withhold 10% of each invoice until fully reimbursed by the State of California. Such reimbursements shall be based upon actual eligible costs incurred by the CONTRACTOR consistent with the "Project Tasks/Services, Timeline, and Budget," Exhibit A. No interest or carrying charges shall accrue to CONTRACTOR by reason of delayed payment.

- B. Prompt Payment to Subcontractor(s): A CONTRACTOR shall pay any Subcontractor(s) for satisfactorily completed work no later than ten (10) days of receipt of each payment from AMBAG. The ten (10) day period is applicable unless a longer period is agreed to in writing. Any delay or postponement of payment over thirty (30) days may take place only for good cause and with AMBAG's prior written approval. This requirement shall not be construed to limit or impair any contractual, administrative, or judicial remedies otherwise available to the CONTRACTOR or Subcontractor in the event of a dispute involving late payment or nonpayment by the CONTRACTOR, deficient Subcontractor performance, and/or noncompliance by a Subcontractor. This clause applies to both DBE and non-DBE Subcontractor.
- C. Invoicing Format and Content: All invoices submitted to AMBAG for payment shall be sent directly to:

Association of Monterey Bay Area Governments
ATTN: Accounts Payable
P.O. 2453
Seaside, CA 93955

1. The invoice shall be entitled "Invoice" or otherwise clearly identify that the document is an Invoice, and shall contain the following information:
 - i. AMBAG's "Bill To" information as stated in the above paragraph;
 - ii. Invoice number and/or billing number specified by CONTRACTOR. The invoice number must be unique for each invoice submitted;
 - iii. Invoice date;
 - iv. Billing period specified with beginning and ending dates. The beginning date must not be sooner than the Notice to Proceed date of the Contract, or within any previous billing dates;
 - v. Percent of Task Completed;
 - vi. Total amount due for the billing period;
 - vii. Total Contract Value (as identified in 4A. above); and
 - viii. AMBAG Project Manager

8. FUNDING REQUIREMENTS

It is mutually understood between the parties that this contract may have been written before ascertaining the availability of funds or appropriation of funds, for the mutual benefit of both parties, in order to avoid program and fiscal delays that would occur if the contract were executed after that determination was made.

This contract is valid and enforceable only, if sufficient funds are made available to AMBAG for the purpose of this contract. In addition, this contract is subject to any additional restrictions, limitations, conditions, or any statute enacted by the Congress, State Legislature, or AMBAG governing board that may affect the provisions, terms, or funding of this contract in any manner.

It is mutually agreed that if sufficient funds are not appropriated, this contract may be amended to reflect any reduction in funds.

AMBAG has the option to void the contract under the termination clause, or by mutual agreement to amend the contract to reflect any reduction of funds.

9. CONTRACT COMPLETION RETAINER

CONTRACTOR is prohibited from holding retainage from Subcontractor(s). Any delay or postponement of payment may take place only for good cause and with AMBAG's prior written approval. Any violation of these provisions shall subject the violating CONTRACTOR to the penalties, sanctions, and other remedies specified in Section 7108.5 of the California Business and Professions Code, if applicable. This requirement shall not be construed to limit or impair any contractual, administrative, or judicial remedies, otherwise available to the CONTRACTOR in the event of a dispute involving late payment or nonpayment by the CONTRACTOR, deficient Subcontractor(s) performance, and/or noncompliance by Subcontractor(s). This clause applies to both DBE and non-DBE Subcontractor(s).

10. SATISFACTORY PERFORMANCE

Payment for services under this Contract is contingent upon AMBAG's determination that the performance of the CONTRACTOR has been satisfactory and beneficial to AMBAG in the sole discretion of the Executive Director.

11. COVENANT AGAINST CONTINGENT FEES

The CONTRACTOR warrants that he/she has not employed or retained any company or person, other than a bona fide employee working for the CONTRACTOR; to solicit or secure this contract; and that he/she has not paid or agreed to pay any company or person other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award, or formation of this contract. For breach or violation of this warranty, AMBAG shall have the right to annul this contract without liability, or at its discretion; to deduct from the contract price or consideration, or otherwise recover the full amount of such fee, commission, percentage, brokerage fee, gift, or contingent fee.

12. OWNERSHIP, CONFIDENTIALITY AND USE OF WORK PRODUCTS

- A. Ownership of any reports, data, studies, surveys, charts, memoranda, and any other documents, which are developed, compiled, or produced as a result of this Contract, whether or not completed, shall vest with AMBAG. AMBAG reserves a royalty-free, nonexclusive and irrevocable license to reproduce, publish, or otherwise use, and to authorize others to use the data.
- B. AMBAG shall receive copyright and ownership to all data and materials delivered under this contract upon formal acceptance, except for those data and materials that are subject to ownership or copyright of others prior to the execution of this contract. No distribution of the original or derived works shall be made prior to acceptance by AMBAG unless specified in the task order or authorized by the contracting officer. The contractor may maintain copyright and ownership of all original or derived works which are not required submittals under this contract.
- C. Methodology and materials developed under this Contract are the property of AMBAG and may be used by AMBAG as it sees fit, including the right to revise or publish the same without limitation. CONTRACTOR shall not be liable for use of such methodology, materials, software logic, and systems for purposes other than that for which it is developed.
- D. Subject to the California Public Records Act, all Work Products and Related Work Materials including Intellectual Property shall be held confidential by CONTRACTOR. Nothing furnished to CONTRACTOR, which is otherwise known to CONTRACTOR or is generally known, or has become known, to the related industry shall be deemed confidential.
- E. The CONTRACTOR shall not use, release, reproduce, distribute, publish, adapt for future use or otherwise use Work Products and Related Work Materials for purposes other than the performance of the Scope of Work, nor authorize others to do so, without prior written permission of AMBAG Legal Counsel; nor shall such materials be disclosed to any person or entity not connected with the performance of the work. CONTRACTOR shall also safeguard such confidential materials from unauthorized disclosure, using the same standard of care to avoid disclosure, as the CONTRACTOR treats its confidential information, but in no case less than reasonable care.
- F. All equipment, including, but not limited to, computer hardware, printing and duplication equipment, multimedia equipment, software tools and programs, and upgrade packages to existing equipment, procured in whole or part by funds provided under this Contract, are the property of AMBAG. AMBAG shall determine the disposition of all such property upon completion or termination of this Contract.
- G. AMBAG may utilize any Work Products or Related Work Materials provided by CONTRACTOR pursuant to this Contract, in any manner which AMBAG deems appropriate without additional compensation to CONTRACTOR.

- H. All TransCAD proprietary software and data, including any enhancements developed under this contract by Caliper Corporation, will be delivered pursuant to Caliper's standard License Agreement, with the provision that notwithstanding the fact that some portion of the software may be first produced and/or modified in the course of the contract, the only rights granted in the software are those in the License Agreement, and that notwithstanding any contract or FAR clauses, all software and proprietary data will be delivered with restricted rights. All software, including any new TransCAD procedures or stand-alone software, will be delivered in executable form.
- I. Notwithstanding anything to the contrary in the contract, Caliper is granted unrestricted permission to reuse, modify, and distribute to others any parts or all of the code that it develops under this contract, and nothing in the contract shall prohibit or limit Caliper's use of information, including but not limited to ideas, concepts, know-how, techniques, and methodologies previously known to it or developed by it in the course of the work

13. TERMINATION

A. Termination of Convenience of AMBAG

AMBAG may terminate this Contract at any time by giving notice to the CONTRACTOR of such termination (including the effective termination date) at least thirty (30) calendar days before the effective date of such termination. In such event, all finished or unfinished documents and other materials as described in this Contract, at the option of AMBAG, become AMBAG's property. If this Contract is terminated by AMBAG, as provided herein, AMBAG's only obligation shall be the payment of fees and expenses incurred prior to the termination date, for work deemed satisfactory and a benefit to AMBAG, in accordance with the cost provisions of this Contract.

B. Termination for Cause

If through any cause, the CONTRACTOR shall fail to fulfill in a timely and proper manner its obligations under this Contract, or if the CONTRACTOR violates any of the covenants, terms, or stipulations of this Contract, AMBAG shall thereupon have the right to terminate the Contract by giving not less than ten (10) calendar days written notice to the CONTRACTOR of the intent to terminate and specifying the effective date thereof. In such event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, reports or other materials prepared by the CONTRACTOR under this Contract shall, at the option of CONTRACTOR, become AMBAG's property.

14. DISPUTES

AMBAG and CONTRACTOR are fully committed to working with each other throughout the Term of this Agreement and agree to communicate regularly with each other at all

times so as to avoid and minimize disputes. AMBAG and CONTRACTOR agree to act in good faith to prevent and resolve potential sources of conflict before they escalate into a question or controversy. AMBAG and CONTRACTOR each commit to resolving such dispute in an amicable, professional, and expeditious manner and agree to use the following procedure for resolving the dispute: (a) either party may give notice to the other of the dispute and will meet within three (3) business days to attempt to resolve the dispute; (b) a meeting or meetings shall be promptly between the representatives of the parties regarding the dispute to attempt in good faith to negotiate a resolution of the dispute; (c) if within thirty (30) days after a dispute has arisen, the parties have not succeeded in negotiating a resolution of the dispute, they agree to submit the dispute to mediation; (d) the mediator shall be jointly selected by the parties, or failing agreement on the selection of a mediator within thirty (30) days after the parties fail to negotiate an informal resolution of any dispute, the mediator shall be a retired judge or justice selected by the supervising judge of the Civil Division of the Monterey County California Superior Court. In any mediation conducted pursuant to this section, the provision of the California Evidence Code section 1152 shall be applicable to limit the admissibility of evidence disclosed by the parties in the course of the mediation; and € if the parties are not successful in resolving the dispute through the mediation, then the parties agree that the dispute shall be submitted to binding arbitration to a single arbitrator in accordance with the existing Rules of Practice of Judicial Arbitration and Mediation Services, Inc. (JAMS) within thirty (30) days of the close of mediation as declared by the mediator.

15. AMENDMENT OF SCOPE OF WORK

The parties may amend the Scope of Work subject to mutual prior written modification of the Contract.

16. CORRECTION OF WORK

The performance of services or acceptance of information furnished by CONTRACTOR shall not relieve the CONTRACTOR from obligation to correct any defective, inaccurate or incomplete work subsequently discovered and all such work shall be remedied by the CONTRACTOR on demand without cost to AMBAG.

17. DELAYS AND EXTENSIONS

Time is of the essence concerning performance of this Contract; however, the CONTRACTOR will be granted time extensions for delays beyond the Contractor's control. Time extensions will be equal to the length of the delay or as otherwise agreed upon in writing between the CONTRACTOR and AMBAG.

18. RETENTION OF RECORDS/AUDITS

For the purpose of determining compliance with Public Contract Code 10115, et seq. and Title 21, California Code of Regulations, Chapter 21, Section 2500 et seq., when applicable and other matters connected with the performance of the contract pursuant to Government Code 8546.7; CONTRACTOR, subcontractor, and AMBAG shall maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of the contract, including but not limited to, the costs of administering the contract. All parties shall make such materials available at their respective offices at all reasonable times during the contract period and for three years from the date of final payment under the contract, except in the event of litigation or settlement of claims arising from the performance of this contract, in which case Contractor agrees to maintain same until AMBAG, Caltrans, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), or any of their duly authorized representatives, have disposed of all such litigation, appeals, claims or exceptions related thereto. Reference 49 CFR 18.39(i)(11).

The State of California, Office of the State Controller, California Department of Transportation (Caltrans), FHWA, or any duly authorized representative of the Federal or State Government shall have access to any books, records, and documents of CONTRACTOR and its certified public accountants (CPA) work papers that are pertinent to the contract and indirect cost rates (ICR) for audit, examinations, excerpts, and transactions, and copies thereof shall be furnished if requested.

19. SUBCONTRACTING

In accordance with Government Code Section 7550, CONTRACTOR agrees to state in a separate section of any filed report the numbers and dollars amounts of all contracts and subcontracts relating to preparation of the report.

- A. Nothing contained in this contract or otherwise, shall create any contractual relation between AMBAG and any subcontractor(s), and no subcontract shall relieve CONTRACTOR of its responsibilities and obligations hereunder. CONTRACTOR agrees to be as fully responsible to AMBAG for the acts and omissions of its subcontractor(s) and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by CONTRACTOR. CONTRACTOR'S obligation to pay its subcontractor(s) is an independent obligation from AMBAG'S obligation to make payments to the CONTRACTOR.
- B. CONTRACTOR shall perform the work contemplated with resources available within its own organization and no portion of the work pertinent to this contract shall be subcontracted without written authorization by AMBAG, except that, which is expressly identified in the contract.

20. ASSIGNMENT

The Contract shall not be assigned by the CONTRACTOR, in whole or in part, without the prior written consent of AMBAG.

21. INDEMNIFICATION

To the full extent permitted by law, CONTRACTOR shall indemnify, hold harmless, release and defend AMBAG (with legal counsel acceptable to AMBAG), its officers, employees and agents from and against any and all actions, claims, demands, damages, disability, losses, expenses including attorney's fees and other defense costs and liabilities of any nature that may be asserted by any person or entity including CONTRACTOR, in whole or in part, arising out of Contractor's activities hereunder, including the activities of other persons employed or utilized by CONTRACTOR in the performance of this Contract (including design defects and regardless of AMBAG's approval, use or acceptance of the work or work product hereunder) excepting liabilities due to the admitted or adjudicated sole negligence or willful misconduct of AMBAG. If the adjudicated or admitted sole negligence or willful misconduct of AMBAG has contributed to a loss, CONTRACTOR shall not be obligated to indemnify AMBAG for the proportionate share of such loss caused by such sole negligence or willful misconduct. This indemnification obligation is not limited in any way by any limitation on the amount or type of damages or compensation payable by or for CONTRACTOR under Worker's Compensation, disability or other employee benefit acts or the terms, applicability or limitations of any insurance held or provided by CONTRACTOR and shall continue to bind the parties after termination/completion of this Contract.

22. STATEMENT OF COMPLIANCE

A. CONTRACTOR'S signature affixed herein, and dated, shall constitute a certification under penalty of perjury under the laws of the State of California that CONTRACTOR has, unless exempt, complied with, the nondiscrimination program requirements of Government Code Section 12990 and Title 2, California Administrative Code, Section 8103. During the performance of this Contract, CONTRACTOR and its subcontractor(s) shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (e.g., cancer), age (over 40), marital status, and denial of family care leave. CONTRACTOR and subcontractor(s) shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. CONTRACTOR and subcontractor(s) shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the applicable regulations promulgated there under (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter

5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Contract by reference and made a part hereof as if set forth in full.

CONTRACTOR and its subcontractor(s) shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement(s).

CONTRACTOR shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under this contract.

In addition, the CONTRACTOR agrees to comply with applicable Federal implementing regulations and other implementing requirements FTA may issue.

The CONTRACTOR shall comply with regulations relative to Title VI (nondiscrimination in federally-assisted programs of the Department of Transportation – Title 49 Code of Federal Regulations, Part 21 - Effectuation of Title VI of the 1964 Civil Rights Act). Title VI provides that the recipients of federal assistance will implement and maintain a policy of nondiscrimination in which no person in the state of California shall, on the basis of race, color, national origin, religion, sex, age, disability, be excluded from participation in, denied the benefits of or subject to discrimination under any program or activity by the recipients of federal assistance or their assignees and successors in interest.

The CONTRACTOR, with regard to the work performed by it during the Contract shall act in accordance with Title VI. Specifically, the CONTRACTOR shall not discriminate on the basis of race, color, national origin, religion, sex, age, or disability in the selection and retention of subcontractor(s), including procurement of materials and leases of equipment. The CONTRACTOR shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the U.S. DOT's Regulations, including employment practices when the Contract covers a program whose goal is employment.

B. Equal Employment Opportunity - The following equal employment opportunity requirements apply to the underlying contract:

1. Race, Color, Creed, National Origin, Sex - In accordance with Title VII of the Civil Rights Act, as amended, 42 U.S.C. § 2000e, and Federal transit laws at 49 U.S.C. § 5332, the CONTRACTOR agrees to comply with all applicable equal employment opportunity requirements of U.S. Department of Labor (U.S. DOL) regulations, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor," 41 C.F.R. Parts 60 et seq., (which implement Executive Order No. 11246, "Equal Employment Opportunity," as amended by Executive Order No. 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," 42 U.S.C. § 2000e note), and with any applicable Federal statutes, executive orders, regulations, and Federal policies that may in the future affect construction activities undertaken in the course of the Project. The CONTRACTOR agrees to take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, creed, national origin, sex, or age. Such action shall include, but not be limited to,

the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. In addition, the CONTRACTOR agrees to comply with any implementing requirements FTA may issue.

2. Age - In accordance with section 4 of the Age Discrimination in Employment Act of 1967, as amended, 29 U.S.C. § 623 and Federal transit law at 49 U.S.C. § 5332, the CONTRACTOR agrees to refrain from discrimination against present and prospective employees for reason of age. In addition, the CONTRACTOR agrees to comply with any implementing requirements FTA may issue.
3. Disabilities - In accordance with section 102 of the Americans with Disabilities Act, as amended, 42 U.S.C. § 12112, the CONTRACTOR agrees that it will comply with the requirements of U.S. Equal Employment Opportunity Commission, "Regulations to Implement the Equal Employment Provisions of the Americans with Disabilities Act," 29 C.F.R. Part 1630, pertaining to employment of persons with disabilities. In addition, the CONTRACTOR agrees to comply with any implementing requirements FTA may issue.
4. The CONTRACTOR also agrees to include these requirements in each subcontract financed in whole or in part with Federal assistance provided by FTA, modified only if necessary to identify the affected parties.

23. FEDERAL CHANGES

Contractor shall at all times comply with all applicable FTA regulations, policies, procedures and directives, including without limitation those listed directly or by reference in the Master Contract between Purchaser and FTA, as they may be amended or promulgated from time to time during the term of this contract. Contractor's failure to so comply shall constitute a material breach of this contract.

24. ENERGY CONSERVATION

The contractor agrees to comply with mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

25. NO OBLIGATION BY THE FEDERAL GOVERNMENT

A. AMBAG and CONTRACTOR acknowledge and agree that, notwithstanding any concurrence by the Federal Government in or approval of the solicitation or award of the underlying contract, absent the express written consent by the Federal Government, the Federal Government is not a party to this contract and shall not be subject to any obligations or liabilities to AMBAG, CONTRACTOR, or any other

party (whether or not a party to that contract) pertaining to any matter resulting from the underlying contract.

- B. The CONTRACTOR agrees to include the above clause in each subcontract financed in whole or in part with Federal assistance provided by the Federal Transit Administration (FTA). It is further agreed that the clause shall not be modified, except to identify the Subcontractor who will be subject to its provisions.

26. PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS

- A. The CONTRACTOR acknowledges that the provisions of the Program Fraud Civil Remedies Act of 1986, as amended, 31 U.S.C. § § 3801 et seq. and U.S. DOT regulations, "Program Fraud Civil Remedies," 49 C.F.R. Part 31, apply to its actions pertaining to this Project. Upon execution of the underlying contract, the Contractor certifies or affirms the truthfulness and accuracy of any statement it has made, it makes, it may make, or causes to be made, pertaining to the underlying contract or the FTA assisted project for which this contract work is being performed. In addition to other penalties that may be applicable, the CONTRACTOR further acknowledges that if it makes, or causes to be made, a false, fictitious, or fraudulent claim, statement, submission, or certification, the Federal Government reserves the right to impose the penalties of the Program Fraud Civil Remedies Act of 1986 on the CONTRACTOR to the extent the Federal Government deems appropriate.
- B. The CONTRACTOR also acknowledges that if it makes, or causes to be made, a false, fictitious, or fraudulent claim, statement, submission, or certification to the Federal Government under a contract connected with a project that is financed in whole or in part with Federal assistance originally awarded by FTA under the authority of 49 U.S.C. § 5307, the Government reserves the right to impose the penalties of 18 U.S.C. § 1001 and 49 U.S.C. § 5307(n)(1) on the CONTRACTOR, to the extent the Federal Government deems appropriate.
- C. The CONTRACTOR agrees to include the above two clauses in each subcontract financed in whole or in part with Federal assistance provided by FTA. It is further agreed that the clauses shall not be modified, except to identify the Subcontractor who will be subject to the provisions.

27. DEBARMENT AND SUSPENSION CERTIFICATION

CONTRACTOR'S signature affixed herein, shall constitute a certification under penalty of perjury under the laws of the State of California, that the CONTRACTOR has complied with Title 2 CFR, Part 180, "OMB Guidelines to Agencies on Government wide Debarment and Suspension (nonprocurement)", which certifies that he/she or any person associated

therewith in the capacity of owner, partner, director, officer, or manager, is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any federal agency; has not been suspended, debarred, voluntarily excluded, or determined ineligible by any federal agency within the past three (3) years; does not have a proposed debarment pending; and has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past three (3) years. Any exceptions to this certification must be disclosed to AMBAG.

Exceptions will not necessarily result in denial of recommendation for award, but will be considered in determining CONTRACTOR responsibility. Disclosures must indicate to whom exceptions apply, initiating agency, and dates of action.

Exceptions to the Federal Government Excluded Parties List System maintained by the General Services Administration are to be determined by the Federal Highway Administration.

By signing and submitting the contract, the CONTRACTOR shall certify those clauses described in the "Debarment and Suspension Certification," Exhibit B attached hereto and incorporated herein by this reference and shall comply with all relevant conditions as set forth in the CONTRACT.

28. CONTRACTS INVOLVING FEDERAL PRIVACY ACT REQUIREMENTS

The following requirements apply to the Contractor and its employees that administer any system of records on behalf of the Federal Government under any contract:

- A. The CONTRACTOR agrees to comply with, and assures the compliance of its employees with, the information restrictions and other applicable requirements of the Privacy Act of 1974, 5 U.S.C. § 552a. Among other things, the CONTRACTOR agrees to obtain the express consent of the Federal Government before the CONTRACTOR or its employees operate a system of records on behalf of the Federal Government. The CONTRACTOR understands that the requirements of the Privacy Act, including the civil and criminal penalties for violation of that Act, apply to those individuals involved, and that failure to comply with the terms of the Privacy Act may result in termination of the underlying contract.
- B. The CONTRACTOR also agrees to include these requirements in each subcontract to administer any system of records on behalf of the Federal Government financed in whole or in part with Federal assistance provided by FTA.

29. INSURANCE/NOTIFICATION

Prior to the beginning, and throughout the duration, of the work, CONTRACTOR shall maintain insurance in conformance with the requirements set forth below. CONTRACTOR will use existing coverage to comply with these requirements. If that

existing coverage does not meet the requirements set forth here, it will be amended to do so. CONTRACTOR acknowledges that the insurance coverage and policy limits set forth in this section constitute the minimum amount of coverage required. Any insurance proceeds in excess of the limits and coverage required in this contract and which is applicable to a given loss, will be available to AMBAG.

CONTRACTOR is covered by, and agrees to maintain, general liability insurance for bodily injury and property damage arising directly from its negligent acts or omissions with limits as specified below. Certificates of insurance shall be provided to AMBAG prior to commencement of work by CONTRACTOR. CONTRACTOR agrees to indemnify, protect, defend and name AMBAG, its public officials, officers and employees as additional insured on the Commercial General Liability and Business Auto Insurance and hold harmless from any loss, damage or liability arising directly from any negligent act or omission by CONTRACTOR. CONTRACTOR shall not be responsible for any loss, damage or liability arising from any act or omission by AMBAG, its officials, officers or employees.

CONTRACTOR shall provide the following types and amounts of insurance:

- A. Commercial General Liability Insurance using Insurance Services Office "Commercial General Liability" policy form CG 00 01, with an edition date prior to 2004, or the exact equivalent. Coverage for an additional insured shall not be limited to its vicarious liability. Defense costs must be paid in addition to limits. Limits shall be no less than \$1,000,000 per occurrence for all covered losses and no less than \$2,000,000 general aggregates.
- B. Workers' Compensation on a state-approved policy form providing statutory benefits as required by law with employer's liability limits no less than \$1,000,000 per accident for all covered losses.
- C. Business Auto Coverage on ISO Business Auto Coverage form CA 00 01 including owned, non-owned and hired autos, or the exact equivalent. Limits shall be no less than \$1,000,000 per accident, combined single limit. If CONTRACTOR owns no vehicles, this requirement may be satisfied by a non-owned auto endorsement to the general liability policy described above. If CONTRACTOR or CONTRACTOR'S employees use personal autos in any way on this project, CONTRACTOR shall obtain evidence of personal auto liability coverage for each such person.
- D. Errors and Omissions Liability CONTRACTOR shall provide evidence of professional liability insurance on a policy form appropriate to Contractor's profession. Limits shall be no less than \$1,000,000/claim.
- E. Certificate of Insurance CONTRACTOR shall file a certificate of insurance completed and filed with AMBAG within fifteen (15) days of execution of this Contract and prior to engaging any operation or activities set forth in this Contract. The foregoing policies shall provide that no cancellation, major change in coverage, or expiration by insurance company or insured during the term of this contract shall

occur without thirty (30) days written notice to AMBAG prior to the effective date of such cancellation or change in coverage.

- F. All such insurance shall be written on an occurrence basis, or, if the policy is not written on an occurrence basis, such policy with the coverage required herein shall continue in effect for a period of two (2) years after completion of the contract.
- G. The Commercial General Liability and Business Auto insurance policies shall provide an endorsement naming AMBAG, its officers, agents, employees and volunteers as Additional Insured, and shall further provide that such insurance is primary insurance to any insurance or self-insurance maintained by AMBAG and that the insurance of the Additional Insured shall not be called upon to contribute to a loss covered by the insurance AMBAG.

30. CONFLICT OF INTEREST

CONTRACTOR shall disclose any financial, business, or other relationship with AMBAG that may have an impact upon the outcome of this contract, or any ensuing AMBAG project. CONTRACTOR shall also list current clients who may have a financial interest in the outcome of this contract, or any ensuing AMBAG project, which will follow.

CONTRACTOR covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of its services hereunder. CONTRACTOR further covenants that in the performance of this Contract, no person having any such interest shall be employed.

CONTRACTOR shall at all times avoid conflicts of interest, or the appearance or perceived conflicts of interest, in the performance of this contract. CONTRACTOR shall file statements of financial interest on forms provided by AMBAG to the extent and at the times required by AMBAG's Conflict of Interest Code and applicable law.

CONTRACTOR hereby certifies that it does not now have, nor shall it acquire any financial or business interest that would conflict with the performance of services under this contract.

31. STATEMENT OF ECONOMIC INTEREST

If AMBAG determines CONTRACTOR comes within the definition of CONTRACTOR under the Political Reform Act (Government Code §87100), CONTRACTOR shall complete and file and shall require any other person doing work under this Contract to complete and file a "Statement of Economic Interest" with AMBAG disclosing CONTRACTOR and/or such other person's financial interests.

32. MERGER

This Contract shall constitute the entire Contract between the parties and shall supersede any previous contracts, whether verbal or written, concerning the same subject matter. No modification of this Contract shall be effective unless and until evidence by a writing is signed by both parties.

33. DEFAULT

If CONTRACTOR should fail to perform any of his obligations hereunder, within the time and in the manner herein provided or otherwise violate any of the terms of this Contract, AMBAG may terminate this Contract by giving CONTRACTOR written notice of such termination, stating the reason for such termination. In such event, CONTRACTOR shall be entitled to receive as full payment for all services satisfactorily rendered and beneficial to AMBAG and expenses incurred hereunder, an amount which bears the same ratio to the total fees specified in the contract as the services satisfactorily rendered hereunder by CONTRACTOR bear to the total services otherwise required to be performed for such total fee; provided, however, that AMBAG may withhold payments not yet made to CONTRACTOR for the purpose of setoff until such time as the exact amount of damages due AMBAG from CONTRACTOR is determined.

34. NO WAIVER OF BREACH/TIME

The waiver by AMBAG of any breach of any term or promise contained in this Contract shall not be deemed to be a waiver of such term or provision or any subsequent breach of the same or any other term or promise contained in this Contract. Time is of the essence in carrying out the duties hereunder.

35. THIRD PARTY BENEFICIARIES

Nothing contained in this Contract shall be construed to create and the parties do not intend to create any rights in third parties.

36. ATTORNEYS' FEES, APPLICABLE LAW AND FORUM

In the event either party brings an action or proceeding for damages arising out of the other's performance under this Contract or to establish the right or remedy of either party, the prevailing party shall be entitled to recover reasonable attorneys' fees and costs as part of such action or proceeding, whether or not such action or proceeding is prosecuted to judgment. This Contract shall be construed and interpreted according to California law, and any action to enforce the terms of this Contract or for the breach thereof shall be brought and tried in the County of Monterey.

37. INDEPENDENT CONTRACTOR

The parties intend that CONTRACTOR, in performing the services specified herein, shall act as an independent contractor and shall have control of the work and the manner in which it is performed. CONTRACTOR is not to be considered an agent or employee of AMBAG and is not entitled to participate in any pension plan, insurance, bonus or similar benefits AMBAG provides its employees. In the event AMBAG exercises its right to terminate this Contract, CONTRACTOR expressly agrees that he/she shall have no recourse nor right of appeal under rules, regulations, ordinances or laws applicable to employees.

38. TAXES

CONTRACTOR agrees to file tax returns and pay all applicable taxes on amounts paid pursuant to this Contract and shall be solely liable and responsible to pay such taxes and other obligations, including, but not limited to, state and federal income and FICA taxes. CONTRACTOR agrees to indemnify and hold AMBAG harmless from any liability which it may incur to the United States or to the State of California as a consequence of CONTRACTOR'S failure to pay, when due, all such taxes and obligations.

39. FEDERAL TAX FORMS

Prior to issuing the initial claim under this Contract, the CONTRACTOR shall submit Federal Tax Form W-9, Request for Taxpayer Identification Number and Certification to the following address:

**Association of Monterey Bay Area Governments
ATTN: Accounts Payable
P.O. 2453
Seaside, CA 93955**

or by FAX to: (831) 883-3755. Unless AMBAG receives a completed Tax Form W-9, payments for services performed under this CONTRACT shall be subject to federal backup withholding.

40. COMPLIANCE WITH LAWS, RULES AND REGULATIONS

- A. CONTRACTOR shall study and comply with all applicable federal, state and local laws, rules and regulations affecting the CONTRACTOR and his/her work hereunder. CONTRACTOR represents and warrants to AMBAG that CONTRACTOR has and will keep in effect during the term of this Contract all licenses, permits, qualifications and approvals of whatsoever nature which are legally required for CONTRACTOR to practice Contractor's profession and to do the work hereunder.
- B. CONTRACTOR agrees to abide by the requirements of the Immigration and Control Reform Act pertaining to assuring that all employees of CONTRACTOR performing

any services under this Contract have a legal right to work in the United States of America, that all required documentation of such right to work is inspected, and that INS Form 1-9 (as it may be amended from time to time) is completed and on file for each employee. CONTRACTOR shall make the required documentation available upon request to AMBAG for inspection.

- C. CONTRACTOR warrants that this contract was not obtained or secured through rebates kickbacks or other unlawful consideration, either promised or paid to any AMBAG employee. For breach or violation of this warranty, AMBAG shall have the right in its discretion; to terminate the contract without liability; to pay only for the value of the work actually performed; or to deduct from the contract price; or otherwise recover the full amount of such rebate, kickback or other unlawful consideration.

41. FEDERAL AND STATE LOBBYING ACTIVITIES CERTIFICATION (43 CFR PART 18)

By signing this CONTRACT, the CONTRACTOR certifies, to the best of its knowledge and belief, that no State or Federal funds have been paid or will be paid, by or on behalf of CONTRACTOR, to any person for influencing or attempting to influence an officer or employee of any state or federal agency; a Member of the State Legislature or United States Congress, an officer or employee of the Legislature or Congress; or any employee of a Member of the Legislature or Congress, in connection with the awarding of any state or federal contract; the making of any state or federal grant, the making of any state or federal loan; the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any state or federal contract, grant, loan, or cooperative agreement.

If any funds other than federal appropriated funds have been paid, or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency; a Member of Congress; an officer or employee of Congress, or an employee of a Member of Congress; in connection with this federal contract, grant, loan, or cooperative agreement; CONTRACTOR shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The CONTRACTOR also agrees by signing this Contract that it will require that the language of this certification be included in all subcontracts funded wholly or in part by any funds provided herein and which exceed \$100,000 and that all such Subcontractor(s) shall certify and disclose accordingly.

42. CERTIFICATIONS AND ASSURANCES

- A. CONTRACTOR shall adhere to the requirements contained in AMBAG's annual Certification and Assurances (FHWA and FTA "Metropolitan Transportation Planning Process Certification") submitted as part of AMBAG's OWP, pursuant to 23 CFR 450.334 and 23 U.S.C. 134. This Certification shall be published annually in AMBAG's OWP. Such requirements shall apply to CONTRACTOR to the same extent as AMBAG and may include, but are not limited to:
1. Title VI of the Civil Rights Act of 1964 and Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;
 2. Pub. Law 105-178, 112 Stat. 107 and any successor thereto, regarding the involvement of disadvantaged business enterprises in FHWA and FTA funded projects (Sec. 105(f), Pub. L. 970424, 96 Stat. 2100, 49 CFR part 26); and
 3. The Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the United States Department of Transportation (US DOT) implementing regulations (49 CFR 27, 37, and 38).
- B. CONTRACTOR shall additionally comply with the requirements contained in the annual FTA "Certifications and Assurances for FTA Assistance," including "Certifications and Assurances Required of Each Applicant" and the "Lobbying Certification" in compliance with 49 U.S.C. Chapter 53; published annually in AMBAG's OWP. Such assurances shall apply to CONTRACTOR to the same extent as AMBAG, and include but are not limited, the following areas:
1. Standard Assurances
 2. Debarment, Suspension, and Other Responsibility Matters for Primary Covered Transactions
 3. Drug Free Work Place Agreement
 4. Intergovernmental Review Assurance
 5. Nondiscrimination Assurance
 6. DBE Assurance
 7. Nondiscrimination on the Basis of Disability
 8. Certification and Assurances required by the U.S. Office of Management and Budget
- C. The CONTRACTOR shall require its Subcontractor(s) to comply with these Certifications, and agrees to furnish documentation to AMBAG to support this requirement that all of its contracts with Subcontractor(s) contain provisions requiring adherence to this section in its entirety.

43. COST PRINCIPLES AND ADMINISTRATIVE REQUIREMENTS

- A. CONTRACTOR agrees that the Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31.000 et seq., shall be used to determine the cost allowability of individual items.
- B. CONTRACTOR also agrees to comply with federal procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- C. Any costs for which payment has been made to CONTRACTOR that are determined by subsequent audit to be unallowable under 2 CFR, Part 200 and 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31.000 et seq., are subject to repayment by CONTRACTOR to AMBAG.

44. DISADVANTAGED BUSINESS ENTERPRISE (DBE)

- A. The CONTRACTOR, subrecipient, or subcontractor(s) shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The CONTRACTOR shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of State or United States Department of Transportation (DOT) assisted contracts or in the administration of AMBAG's DBE Program. Failure by the CONTRACTOR to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy, as AMBAG deems appropriate, which may include but is not limited to:
 - 1. Withholding monthly progress payments
 - 2. Assessing sanctions
 - 3. Liquidated damages
 - 4. Disqualifying the contractor from future bidding as non-responsible
- B. The contractor must make available to the Caltrans contract manager a copy of all DBE subcontracts upon request.
- C. The contractor must utilize the specific DBEs listed to perform the work and supply the materials for which each is listed unless the contractor obtains authorization from Caltrans. Unless the Department provides prior authorization approving a request for termination or substitution of a listed DBE, the Contractor shall not be entitled to any payment for work or materials unless it is performed or supplied by the listed DBEs.
- D. It is the policy of AMBAG, Caltrans, and DOT, that the Disadvantaged Business Enterprises (DBEs), as defined in 49 CFR Part 26, shall have an equal opportunity to receive and participate in DOT-assisted contracts. The CONTRACTOR and its Subcontractor(s) shall comply with the requirements of 49 CFR Part 26 and with AMBAG's DBE Program, as amended.

- E. A "DBE Information Form" is attached hereto and incorporated herein by this reference as Exhibit D. Even if no DBE participation will be reported, the CONTRACTOR shall complete and sign such form at the time this Contract is executed
- F. During the period of this Contract, the CONTRACTOR shall maintain records of all applicable subcontracts advertised and entered into germane to this Contract, documenting the actual DBE participation and records of materials purchased from DBE suppliers. Such documentation shall show the name and business address of each DBE Subcontractor(s) or vendor, and the total dollar amount actually paid each DBE Subcontractor(s) or vendor. Upon completion of the Contract, regardless of whether DBE participation is obtained, a summary of the DBE records shall be prepared, certified correct, and submitted on a form that shall be provided by AMBAG.

45. FLOW-DOWN PROVISIONS

Any subcontract entered into that exceeds \$10,000 as a result of this CONTRACT shall contain the following provisions of this Contract:

Section 4 (Coordination/Staffing); Section 6 (Invoicing); Section 8 (Contract Completion Retainer); Section 9 (Satisfactory Performance); Section 11 (Ownership, Confidentiality, and Use of Work Products); Section 12 (Termination); Section 13 (Disputes); Section 17 (Retention of Records/Audits); Section 20 (Indemnification); Section 21 (Statement of Compliance); Section 22 (Federal Changes); Section 23 (Energy Conservation); Section 24 (No Obligation by the Federal Government); Section 25 (Program Fraud and False or Fraudulent Statements and Related Acts); Section 26 (Debarment and Suspension Certification); Section 27 (Contracts Involving Federal Privacy Act Requirements); Section 28 (Insurance/Notification); Section 29 (Conflict of Interest); Section 36 (Independent Contractor); Section 39 (Compliance with Laws, Rules, and Regulations); Section 40 (Federal and State Lobbying Activities Certification (43 CFR Part 18)); Section 41 (Certifications and Assurances); and Section 42 (Cost Principles and Administrative Requirements); Section 43 (Disadvantaged Business Enterprise (DBE)).

46. INTERPRETATION

Notwithstanding the fact that one or more provisions of this Contract may have been drafted by one of the parties to this Contract, such provisions shall be interpreted as though they were a product of a joint drafting effort and no provisions shall be interpreted against a party on the ground that said party was solely or primarily responsible for drafting the language to be interpreted.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

AMBAG:

Signature: _____

Name: Maura F. Twomey

Title: Executive Director

Association of Monterey Bay Area Governments (AMBAG)
24580 Silver Cloud Court, Monterey, CA 93940

Signature: _____

Name: Derek Timm

Title: Board President

Association of Monterey Bay Area Governments (AMBAG)
24580 Silver Cloud Court, Monterey, CA 93940

CONSULTANT:

Signature: _____

Name: Howard Slavin

Title: President

Caliper Corporation
1172 Beacon Street, Suite 300, Newton, MA 02461

APPROVED TO AS TO FORM:

By: _____

Don Freeman, AMBAG Legal Counsel
P.O. Box 805, Carmel CA 93921

EXHIBIT A. PROJECT TASKS/SERVICES, TIMELINE, AND BUDGET

Project Tasks

Task	Description	Hours								Cost	
		Slavin	Balakrishn	Bernardin	Lam	Ricotta	Sundaram	Akkinepally	Rabinowicz		
1	RTDM support										
A	Model upgrades and updates	5		10	90	75	50	5	10		\$63,000
B	Model documentation and training		5		30	30	15				\$20,250
C	Technical support		15		60	60	30				\$41,625
	Task 1 Total Cost										\$124,875

2	2045 MTP/SCS modeling										
A	Scenario development and coding		5	5	30	20	5				\$16,875
B	Scenario reporting/post-processing				15	19.75					\$9,075
	Task 2 Total Cost										\$25,950

3	Upgrade CC ABM										
A	Review/upgrade existing components	5	50	5			50	50	10		\$39,500
B	Add new components,		50	5	5	5		40	10		\$39,875
C	Calibrate and validate 2022 base year ABM		40		20	20	40	40			\$37,500
D	Provide technical assistance for 2050 MTP/SCS modeling and scenario analysis		15	15	60	40	10				\$33,750
	Task 3 Total Cost										\$150,625
4	Project management/ final deliverables										
		5	40		15	15	15	15	12		\$28,550

	Total Hours	20	220	40	325	284.75	265	150	42		1347
	Percentage of Total Project Hours	1%	16%	3%	24%	21%	20%	11%	3%		100%
	Project Cost										\$330,000

**EXHIBIT B. DEBARMENT AND SUSPENSION
CERTIFICATION**

**TITLE 49, CODE OF FEDERAL REGULATIONS, PART 29
DEBARMENT AND SUSPENSION CERTIFICATION**

1. All persons or firms, including Subcontractor(s), must complete this certification and certify, under penalty of perjury, that, except as noted below, he/she or any person associated therewith in the capacity of owner, partner, director, officer, or manager:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - b. Have not, within the three (3) year period preceding this certification, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction, violation of Federal or state antitrust statutes, or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses listed in subparagraph (1)(b) of this certification; and
 - d. Have not, within the three (3) year period preceding this certification, had one or more public transactions (Federal, state, and local) terminated for cause or default.
2. If such persons or firms later become aware of any information contradicting the statements of paragraph (1), they will promptly provide that information to AMBAG.

If there are any exceptions to this certification, insert the exceptions in the following space.

Exceptions will not necessarily result in denial of award, but will be considered in determining bidder responsibility. For any exception noted above, indicate below to whom it applies, initiating agency, and dates of actions.

The certification in this clause is a material representation of fact relied upon by AMBAG. If it is later determined that the CONTRACTOR knowingly rendered an erroneous certification, in addition to remedies available to AMBAG, the Federal Government may pursue available remedies, including but not limited to suspension

and/or debarment. The CONTRACTOR agrees to comply with the requirements of 49 CFR 29, Subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The CONTRACTOR further agrees to include a provision requiring such compliance in its lower tier covered transactions.

Name of Firm

Signature (original signature required)

Date

**EXHIBIT C. FEDERAL TAX FORM W-9,
REQUEST FOR TAXPAYER IDENTIFICATION
NUMBER AND CERTIFICATION**

**EXHIBIT D. DISADVANTAGED BUSINESS
ENTERPRISES (DBE) INFORMATION FORM**

EXHIBIT E. CERTIFICATIONS

CALIFORNIA LEVINE ACT DISCLOSURE STATEMENT

California Government Code § 84308, commonly referred to as the “Levine Act,” precludes an Officer of a local government agency from participating in the award of a contract if he or she receives any political contributions totaling more than \$250 in the 12 months preceding the pendency of the contract award, and for three months following the final decision, from the person or company awarded the contract. This prohibition applies to contributions to the Officer, or received by the Officer on behalf of any other Officer, or on behalf of any candidate for office or on behalf of any committee. The Levine Act also requires disclosure of such contributions by a party to be awarded a specified contract. Please refer to the attached code for the complete statutory language.

Current members of the AMBAG Board of Directors are attached.

1. Have you or your company, or any agent on behalf of you or your company, made any political contributions of more than \$250 to any AMBAG Director(s) in the 12 months preceding the date of the issuance of this request for proposal or request for qualifications?

YES NO

If yes, please identify the Director(s): _____

2. Do you or your company, or any agency on behalf of you or your company, anticipate or plan to make any political contributions of more than \$250 to any AMBAG Director(s) in the three months following the award of the contract?

YES NO

If yes, please identify the Director(s): _____

Answering yes to either of the two questions above does not preclude RAPS from awarding a contract to your firm. It does, however, preclude the identified Director(s) from participating in the contract award process for this contract.

DATE

(SIGNATURE OF AUTHORIZED OFFICIAL)

(TYPE OR WRITE APPROPRIATE NAME, TITLE)

(TYPE OR WRITE NAME OF COMPANY)

California Government Code Section 84308

- (a) The definitions set forth in this subdivision shall govern the interpretation of this section.
- (1) "Party" means any person who files an application for, or is the subject of, a proceeding involving a license, permit, or other entitlement for use.
 - (2) "Participant" means any person who is not a party but who actively supports or opposes a particular decision in a proceeding involving a license, permit, or other entitlement for use and who has a financial interest in the decision, as described in Article 1 (commencing with Section 87100) of Chapter 7. A person actively supports or opposes a particular decision in a proceeding if he or she lobbies in person the officers or employees of the agency, testifies in person before the agency, or otherwise acts to influence officers of the agency.
 - (3) "Agency" means an agency as defined in Section 82003 except that it does not include the courts or any agency in the judicial branch of government, local governmental agencies whose members are directly elected by the voters, the Legislature, the Board of Equalization, or constitutional officers. However, this section applies to any person who is a member of an exempted agency but is acting as a voting member of another agency.
 - (4) "Officer" means any elected or appointed officer of an agency, any alternate to an elected or appointed officer of an agency, and any candidate for elective office in an agency.
 - (5) "License, permit, or other entitlement for use" means all business, professional, trade and land use licenses and permits and all other entitlements for use, including all entitlements for land use, all contracts (other than competitively bid, labor, or personal employment contracts), and all franchises.
 - (6) "Contribution" includes contributions to candidates and committees in federal, state, or local elections.
- (b) No officer of an agency shall accept, solicit, or direct a contribution of more than two hundred fifty dollars (\$250) from any party, or his or her agent, or from any participant, or his or her agent, while a proceeding involving a license, permit, or other entitlement for use is pending before the agency and for three months following the date a final decision is rendered in the proceeding if the officer knows or has reason to know that the participant has a financial interest, as that term is used in Article 1 (commencing with Section 87100) of Chapter 7. This prohibition shall apply regardless of whether the officer accepts, solicits, or directs the contribution for himself or herself, or on behalf of any other officer, or on behalf of any candidate for office or on behalf of any committee.
- (c) Prior to rendering any decision in a proceeding involving a license, permit or other entitlement for use pending before an agency, each officer of the agency who received a contribution within the preceding 12 months in an amount of more than two hundred fifty dollars (\$250) from a party or from any participant shall disclose that fact on the record of the proceeding. No officer of an agency shall make, participate in making, or in any way attempt to use his or her official position to influence the decision in a proceeding involving a license, permit, or other entitlement for use pending before the agency if the officer has willfully or knowingly received a contribution in an amount of more than two hundred fifty dollars (\$250) within the preceding 12 months from a party or his or her agent, or from any participant, or his or her agent if the officer knows or has

reason to know that the participant has a financial interest in the decision, as that term is described with respect to public officials in Article 1 (commencing with Section 87100) of Chapter 7. If an officer receives a contribution which would otherwise require disqualification under this section, returns the contribution within 30 days from the time he or she knows, or should have known, about the contribution and the proceeding involving a license, permit, or other entitlement for use, he or she shall be permitted to participate in the proceeding.

- (d) A party to a proceeding before an agency involving a license, permit, or other entitlement for use shall disclose on the record of the proceeding any contribution in an amount of more than two hundred fifty dollars (\$250) made within the preceding 12 months by the party, or his or her agent, to any officer of the agency. No party, or his or her agent, to a proceeding involving a license, permit, or other entitlement for use pending before any agency and no participant, or his or her agent, in the proceeding shall make a contribution of more than two hundred fifty dollars (\$250) to any officer of that agency during the proceeding and for three months following the date a final decision is rendered by the agency in the proceeding. When a closed corporation is a party to, or a participant in, a proceeding involving a license, permit, or other entitlement for use pending before an agency, the majority shareholder is subject to the disclosure and prohibition requirements specified in subdivisions (b), (c), and this subdivision.
- (e) Nothing in this section shall be construed to imply that any contribution subject to being reported under this title shall not be so reported.

For more information, contact the Fair Political Practices Commission,
428 J Street, Suite 800,
Sacramento, CA 95814,
(916) 322-5660.

AMBAG Board of Directors

Agency	Representative	Agency	Representative
Capitola	Melinda Orbach	County of Monterey	Kate Daniels
Carmel-by-the-Sea	Hans Buder	County of Monterey	Glenn Church
Del Rey Oaks	John Uy	County of Santa Cruz	Felipe Hernandez
Gonzales	Scott Funk	County of Santa Cruz	Manu Koenig
Greenfield	Robert White	County of San Benito	Angela Curro
Hollister	Rudy Picha	County of San Benito	Mindy Sotelo
King City	Oscar Avalos		
Marina	Brian McCarthy	<u>Ex-Officio</u>	
Monterey	Jean Rasch	<u>Members:</u>	
Pacific Grove	Lori McDonnell	3CE (Central Coast	
Salinas	Margaret D'Arrigo	Community Energy)	
San Juan Bautista	Jose Aranda	Caltrans District 5	
Sand City	Mary Ann Carbone	MBARD	
Santa Cruz	Scott Newsome	Monterey Peninsula	
Scotts Valley	Derek Timm	Airport District	
Seaside	Alex Miller	MST	
Soledad	Fernando Ansaldo-	SBtCOG	
	Sanchez	SCCRTC	
Watsonville	Eduardo Montesino	SCMETRO	
		TAMC	

CERTIFICATION OF RESTRICTIONS ON LOBBYING

Approved by OMB
0348-0046

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

<p>1. Type of Federal Action: a. contract _____ b. grant _____ c. cooperative agreement _____ d. loan _____ e. loan guarantee _____ f. loan insurance</p>	<p>2. Status of Federal Action: a. bid/offer/application _____ b. initial award _____ c. post-award</p>	<p>3. Report Type: a. initial filing _____ b. material change</p> <p>For material change only: Year _____ quarter _____ Date of last report _____</p>
<p>4. Name and Address of Reporting Entity: _____ Prime _____ Subawardee _____ Tier _____, if Known:</p> <p align="center"><i>Congressional District, if known:</i></p>		<p>5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:</p> <p align="center"><i>Congressional District, if known:</i></p>
<p>6. Federal Department/Agency:</p>	<p>7. Federal Program Name/Description:</p>	

	CFDA Number, <i>if applicable</i> : _____
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: _____ Title: _____ Telephone No.: _____ Date: _____
Federal Use Only	Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitations for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Included prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10(a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503



MEMORANDUM

TO: AMBAG Board of Directors

FROM: Maura F. Twomey, Executive Director

RECOMMENDED BY: Errol Osteraa, Director of Finance and Administration

SUBJECT: Revised Equipment Capitalization Policy

MEETING DATE: April 9, 2025

RECOMMENDATION:

Staff recommends that the Board of Directors approve the revised capitalization policy increasing the equipment capitalization level from \$5,000.00 to \$10,000.00 per updated guidance in Federal regulation 2 CFR 200.

BACKGROUND/ DISCUSSION:

AMBAG has not changed its capitalization level since November 8, 2000. Since that time, the capitalization threshold for equipment has increased from \$5,000.00 to \$10,000.00 in Federal regulation (2 CFR 200). AMBAG proposes revising their capitalization level to \$10,000.00.

FINANCIAL IMPACT:

There will be no financial impact.

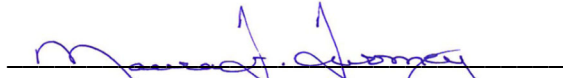
COORDINATION:

N/A

ATTACHMENTS:

N/A

APPROVED BY:


Maura F. Twomey, Executive Director



MEMORANDUM

TO: AMBAG Board of Directors

FROM: Maura F. Twomey, Executive Director

RECOMMENDED BY: Errol Osteraa, Director of Finance and Administration

SUBJECT: Financial Update Report

MEETING DATE: April 9, 2025

RECOMMENDATION:

Staff recommends that the Board of Directors accept the Financial Update Report.

BACKGROUND/ DISCUSSION:

The enclosed financial reports are for the 2024-2025 Fiscal Year (FY) and are presented as a consent item. The attached reports contain the cumulative effect of operations through January 31, 2025, as well as a budget-to-actual comparison. Amounts in the Financial Update Report are unaudited.

FINANCIAL IMPACT:

The Balance Sheet for January 31, 2025, reflects a cash balance of \$4,853,924.44. The accounts receivable balance is \$621,044.69, while the current liabilities balance is \$535,050.24. AMBAG has sufficient current assets on hand to pay all known current obligations.

AMBAG's Balance Sheet as of January 31, 2025, reflects a positive Net Position in the amount of \$397,261.91. This is due in part to the Profit and Loss Statement reflecting an excess of revenue over expense of \$149,598.34. Changes in Net Position are to be expected throughout the fiscal year (FY), particularly at the beginning due to the collection of member dues which are received in July and the timing of various year-end adjustments required after our financial audit.

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The following table highlights key Budget to Actual financial data:

Budget to Actual Financial Highlights
For Period July 1, 2024 through January 31, 2025

Expenditures	Budget Through January 2025	Actual Through January 2025	Difference
Salaries & Fringe Benefits	\$ 2,293,724.00	\$ 1,681,300.84	\$ 612,423.16
Professional Services	\$ 6,631,874.00	\$ 1,164,720.15	\$ 5,467,153.85
Lease/Rentals	\$ 45,442.00	\$ 44,694.37	\$ 747.63
Communications	\$ 14,467.00	\$ 15,965.29	\$ (1,498.29)
Supplies	\$ 76,104.00	\$ 22,024.68	\$ 54,079.32
Printing	\$ 8,025.00	\$ -	\$ 8,025.00
Travel	\$ 46,202.00	\$ 21,240.99	\$ 24,961.01
Other Charges	\$ 213,626.00	\$ 323,227.65	\$ (109,601.65)
Total	\$ 9,329,463.00	\$ 3,273,173.97	\$ 6,056,290.03
Revenue			
Federal/State/Local Revenue	\$ 9,396,149.00	\$ 3,422,772.31	\$ 5,973,376.69
Note: AMBAG is projecting a surplus, therefore budgeted revenues do not equal expenses.			

Revenues/Expenses (Budget to Actual Comparison):

The budget reflects a linear programming of funds while actual work is contingent on various factors. Therefore, during the fiscal year there will be fluctuations from budget-to-actual.

Professional Services are under budget primarily due to the timing of work on projects performed by contractors. Projects early in their implementation are Monterey Bay Electric Vehicle Climate Adaptation and Resiliency Framework Phase 2, Pajaro Bridge Infrastructure Resilient Design Study (Pajaro BIRDS) and Central Coast Rural Regional Energy Network (Rural REN). This work is not performed in a linear fashion while the budget reflects linear programming. In addition, the Regional Early Action Planning Housing Program 2.0 (REAP) provides \$9,537,639.42 in funding of which a large portion will pass through to partner agencies. It is in its early stages.

Since AMBAG funding is primarily on a reimbursement basis, any deviation in expenditure also results in a corresponding deviation in revenue. Budget-to-actual revenue and expenditures are monitored regularly to analyze fiscal operations and propose amendments to the budget if needed.

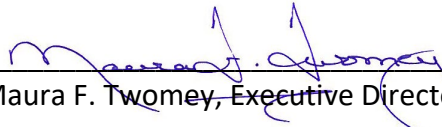
COORDINATION:

N/A

ATTACHMENTS:

1. Balance Sheet as of January 31, 2025
2. Profit and Loss: July 1, 2024 – January 31, 2025
3. Cash Activity for February 2025

APPROVED BY:



Maura F. Twomey, Executive Director

AMBAG

Balance Sheet - Attachment 1

As of January 31, 2025

	<u>January 31, 2025</u>	<u>January 31, 2025</u>
Assets		
Current Assets		
Cash and Cash Equivalents		
Mechanics Bank - Special Reserve	876,506.43	357,366.48
Mechanics Bank - Checking	492,650.06	177,683.76
Mechanics Bank - REAP Checking	0.00	0.00
Mechanics Bank - REAP 2.0 Checking	3,480,233.72	535,050.24
Petty Cash	500.00	
LAIF Account	4,034.23	
Total Cash and Cash Equivalents	<u>4,853,924.44</u>	
Accounts Receivable		
Accounts Receivable	621,044.69	258,986.95
Total Accounts Receivable	<u>621,044.69</u>	1,888,153.69
Other Current Assets		
Due from PRWFPA/RAPS	1,466.62	4,433.27
Prepaid Items	20,363.66	3,459,714.31
Total Other Current Assets	<u>21,830.28</u>	5,611,288.22
Total Current Assets	<u>5,496,799.41</u>	<u>6,146,338.46</u>
Long-Term Assets		
Net OPEB Asset	96,473.00	
Deferred Outflows - Actuarial	533,833.49	
Deferred Outflows - PERS Contribution	272,963.59	
Total Long-Term Assets	<u>903,270.08</u>	
Capital Assets		
Capital Assets	424,972.76	247,663.57
Accumulated Depreciation	(281,441.88)	149,598.34
Total Capital Assets	<u>143,530.88</u>	397,261.91
Total Assets	<u>6,543,600.37</u>	<u>6,543,600.37</u>
Liabilities & Net Position		
Liabilities		
Current Liabilities		
Accounts Payable		357,366.48
Employee Benefits		177,683.76
Mechanics Bank - Line of Credit		0.00
Total Current Liabilities		<u>535,050.24</u>
Long-Term Liabilities		
Deferred Inflows - Actuarial		258,986.95
Net Pension Liability (GASB 68)		1,888,153.69
OPEB Liability		4,433.27
Deferred Revenue		3,459,714.31
Total Long-Term Liabilities		<u>5,611,288.22</u>
Total Liabilities		<u>6,146,338.46</u>
Net Position		
Beginning Net Position		247,663.57
Net Income/(Loss)		149,598.34
Total Ending Net Position		<u>397,261.91</u>
Total Liabilities & Net Position		<u>6,543,600.37</u>

Profit & Loss - Attachment 2

July - January 2025

	July - January 2025	July - January 2025
Income		
AMBAG Revenue		202,631.89
Cash Contributions		21,846.65
Grant Revenue		2,965,416.74
Non-Federal Local Match		232,877.03
Total Income		3,422,772.31
Expense		
Salaries		1,032,834.32
Fringe Benefits		648,466.52
Professional Services		1,164,720.15
Lease/Rentals		44,694.37
Communications		15,965.29
Supplies		22,024.68
Travel		21,240.99
Other Charges:		
BOD Allowances	3,600.00	
BOD Refreshments/Travel/Nameplates/Dinner/Other	1,267.35	
Workshops/Training	3,182.04	
GIS Licensing/CCJDC Support	9,759.33	
Energy Watch Travel/Classes/Events/Recruitment/Other	900.00	
SB1/MTIP/MTP/SCS/OWP/Public Participation Expenses	14,548.16	
Dues & Subscriptions	21,387.49	
Depreciation Expense	14,300.23	
Maintenance/Utilities	427.34	
Insurance	20,921.18	
Interest/Fees/Tax Expense	57.50	
Total Other Charges		90,350.62
Non-Federal Local Match		232,877.03
Total Expense		3,273,173.97
Net Income/(Loss)		149,598.34

AMBAG
Cash Activity - Attachment 3
For February 2025

Monthly Cash Activity	July-24	August-24	September-24	October-24	November-24	December-24	January-25	February-25	March-25	April-25	May-25	June-25	TOTAL
1. CASH ON HAND													
[Beginning of month]	2,846,489.99	2,506,334.67	4,971,405.38	5,084,050.55	5,090,287.75	5,141,431.04	4,880,825.77	4,853,924.44	0.00	0.00	0.00	0.00	
2. CASH RECEIPTS													
(a) AMBAG Revenue	71,018.22	133,923.78	3,144.73	4,758.43	3,408.80	3,487.44	103,379.51	4,966.21	0.00	0.00	0.00	0.00	328,087.12
(b) Grant Revenue	281,098.20	143,397.72	471,074.97	298,762.70	263,858.13	451,927.31	550,957.26	242,493.08	0.00	0.00	0.00	0.00	2,703,569.37
(c) REAP Advance Payment	0.00	3,478,055.28	0.00	0.00	73,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,551,186.28
(d) Borrowing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL CASH RECEIPTS	352,116.42	3,755,376.78	474,219.70	303,521.13	340,397.93	455,414.75	654,336.77	247,459.29	0.00	0.00	0.00	0.00	6,582,842.77
4. TOTAL CASH AVAILABLE	3,198,606.41	6,261,711.45	5,445,625.08	5,387,571.68	5,430,685.68	5,596,845.79	5,535,162.54	5,101,383.73	0.00	0.00	0.00	0.00	
5. CASH PAID OUT													
(a) Payroll & Related *	296,730.87	231,128.40	232,745.81	234,284.66	223,990.38	284,587.01	254,635.23	239,510.16	0.00	0.00	0.00	0.00	1,997,612.52
(b) Professional Services	339,153.16	1,039,680.66	114,568.80	38,849.29	27,089.78	414,278.42	408,685.51	262,850.74	0.00	0.00	0.00	0.00	2,645,156.36
(c) Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,489.65	0.00	0.00	0.00	0.00	14,489.65
(d) Lease/Rentals	12,519.28	5,968.00	6,610.31	6,259.64	6,259.64	6,659.77	6,309.10	6,343.77	0.00	0.00	0.00	0.00	56,929.51
(e) Communications	2,544.53	1,585.02	842.16	2,159.16	2,248.57	3,942.47	3,101.24	1,163.03	0.00	0.00	0.00	0.00	17,586.18
(f) Supplies	2,559.95	3,747.25	3,729.29	6,927.07	11,178.72	1,841.44	1,919.35	2,168.89	0.00	0.00	0.00	0.00	34,071.96
(g) Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(h) Travel	5,990.81	6,526.40	613.48	3,730.27	11,419.30	2,054.31	2,718.10	69.00	0.00	0.00	0.00	0.00	33,121.67
(i) Other Charges	32,773.14	1,670.34	2,464.68	5,073.84	7,068.25	2,656.60	3,869.57	16,034.88	0.00	0.00	0.00	0.00	71,611.30
(j) Loan Repayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL CASH PAID OUT	692,271.74	1,290,306.07	361,574.53	297,283.93	289,254.64	716,020.02	681,238.10	542,630.12	0.00	0.00	0.00	0.00	4,870,579.15
7. CASH POSITION	2,506,334.67	4,971,405.38	5,084,050.55	5,090,287.75	5,141,431.04	4,880,825.77	4,853,924.44	4,558,753.61	0.00	0.00	0.00	0.00	



MEMORANDUM

TO: AMBAG Board of Directors

FROM: Maura F. Twomey, Executive Director

RECOMMENDED BY: Amaury Berteaud, Director of Sustainability Programs

SUBJECT: Update on the Central California Rural Regional Energy Network

MEETING DATE: April 9, 2025

RECOMMENDATION:

Staff will provide an update on the Central California Rural Regional Energy Network.

BACKGROUND/ DISCUSSION:

On September 26, 2024, the CPUC issued decision D.24.09.31, approving the creation of the Central California Rural Regional Energy Network (CCR REN). The CCR REN received approximately \$36 million to implement programs, primarily from 2025 through 2027, and was directed to file business plan by December 31, 2024. The CCR REN is a partnership between AMBAG, the County of San Luis Obispo, County of Ventura, High Sierra Energy Foundation, and San Joaquin Valley Clean Energy Organization, with a vision to support an equitable and affordable clean energy transition for underserved communities. By leveraging regional collaboration, trusted local relationships, and promoting pragmatic responses to community needs, the CCR REN will support communities that have historically not participated in energy efficiency programs in 14 central California counties.

In order to establish the governance structure of the CCR REN, AMBAG staff worked with partners at the County of San Luis Obispo, County of Ventura, High Sierra Energy Foundation, and San Joaquin Valley Clean Energy Organization to create a memorandum of understanding, which was approved by the AMBAG Board of Directors on October 9, 2024. This MOU defined and formalized the working relationship among the partners as well as shared goals, objectives, roles, and norms of decision making. CCR REN partners worked closely throughout the last quarter of 2024 to create and submit the CCR REN business plan to the California Public Utilities Commission for review on December 31st.

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The County of San Luis Obispo, as the lead administrator for the CCR REN, entered a contract with Southern California Edison to receive the CCR REN funding on December 19, 2024. On February 12, 2025, the AMBAG Board of Directors authorized AMBAG to enter into a funding agreement with the County of San Luis Obispo to codify contractual relationships and invoicing modalities for the work that AMBAG staff and consultants will be performing as part of the CCR REN. At the meeting the Board also authorized the Executive Director to negotiate and execute a contract with Vistar Energy Inc. to develop a Monterey Bay Residential Energy Modeling tool.

In the past two months, AMBAG staff have been working with partners in order to set up and launch the programs of the CCR REN and are excited to provide an update on the progress achieved so far. For the Commercial program, pilot project sites have been selected, and staff is working with the program implementer to conduct walkthroughs and audits in preparation of the installation of energy efficiency and electrification measures. For the residential program, AMBAG is under contract with a consultant to build the residential energy modelling tool, which will allow residents to look up their address and model the impact of making energy efficiency retrofits. Staff are also working to design and launch an energy efficiency kit offering for residents to save energy by installing simple free energy efficiency measures such as LED lightbulbs and power strips. For the Codes and Standards program, staff is organizing a first event at the beginning of May to launch the energy codes coach services, which will provide jurisdictional staff and contractor technical assistance in answering codes questions. In the public sector, AMBAG is actively promoting existing programs that are already available to public agencies, and working to provide technical assistance to identify deep retrofit opportunities.

ALTERNATIVES:

None.

FINANCIAL IMPACT:

None.

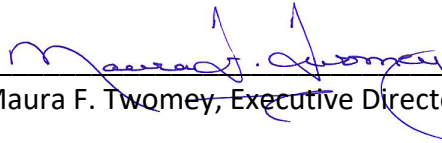
COORDINATION:

AMBAG is working with partners to launch the Central California Rural Regional Energy Network. Partners include: San Luis Obispo, and Ventura Counties, the High Sierra Energy Foundation, and the San Joaquin Valley Clean Energy Organization.

ATTACHMENTS:

None.

APPROVED BY:


Maura F. Twomey, Executive Director

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MEMORANDUM

TO: AMBAG Board of Directors

FROM: Maura F. Twomey, Executive Director

RECOMMENDED BY: Heather Adamson, Director of Planning

SUBJECT: 2050 Metropolitan Transportation Plan/Sustainable Communities Strategy: Revised Draft Revenue Constrained Scenario

MEETING DATE: April 9, 2025

RECOMMENDATION:

The AMBAG Board of Directors is asked to approve the revised draft Revenue Constrained Scenario for use in preparing the draft 2050 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS).

BACKGROUND/ DISCUSSION:

AMBAG adopted the 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) in June 2022. Federal and state law requires that AMBAG prepare a long-range transportation plan every four years. In accordance with state and federal guidelines, the 2050 MTP/SCS is scheduled for adoption by the Board of Directors in June 2026. Staff developed the 2050 MTP/SCS Plan work program and schedule, which was approved by the AMBAG Board of Directors in April 2023.

Land Use Inputs and Mapping Updates

AMBAG staff worked with local jurisdictions to update current and future land uses which will be included in the 2050 MTP/SCS. The identification of land uses is important to forecasting and planning for future transportation improvements. AMBAG has worked with all 21 local jurisdictions to receive updated land use inputs over the past few months for the years 2022, 2035, and 2050 to be included for analysis in the 2050 MTP/SCS. The land uses are from local general plans, specific plans, adopted housing elements, and other land use plans under development by local jurisdictions.

Revenue Assumptions

AMBAG worked with our transportation partners to develop future financial assumptions for the MTP/SCS through 2050. The financial assumptions guide how much local, state and federal funding will be reasonably available for the transportation investments included in the 2050 MTP/SCS. Revised draft revenues have been refined and are shown below. The breakdown of draft revenues accounts for 20% federal funds, 37% state funds and 43% local funds.

Revised Draft 2050 MTP/SCS Transportation Revenues (2025 \$, in billions)

County	Draft Revenues
Monterey	\$7.8
San Benito	\$1.9
Santa Cruz	\$6.2
Total AMBAG Region	\$15.9

Transportation Project List

AMBAG has coordinated with the Regional Transportation Planning Agencies (RTPAs) to update the transportation project list that will be included in the 2050 MTP/SCS. All projects that will use federal or state funds must be included in the 2050 MTP/SCS project list. Over the past year, the Council of San Benito County of Governments (SBtCOG), Santa Cruz County Regional Transportation Commission (SCCRTC) and Transportation Agency for Monterey County (TAMC), have worked with local jurisdiction staff and transit operators to update their local and regional transportation project and program information for inclusion in their county level regional transportation plans. The project lists have been approved by each of the RTPA Boards and submitted to AMBAG for consideration in the 2050 MTP/SCS.

Given the differences between the cost to operate, maintain, and improve the transportation system in AMBAG region and projected revenues, the project list for the MTP/SCS must be divided into a “constrained” list (projects or portions of projects that could be implemented within the constraint of foreseeable revenues through 2050) and “unconstrained” list (projects that could be funded if additional revenues, above and beyond projections, materialize). Ultimately, the constrained project list should reflect the priority projects that will most help the region advance the MTP/SCS goals and performance measures and can be reasonably funded with anticipated revenues. In addition, some unconstrained projects are often a placeholder for further study and allows the project to seek funding.

Since presenting the draft project list at the March 12, 2025 Board meeting, staff has made minor updates to the list to reflect additional input from the RTPAs, transit operators, and local jurisdictions. The revenue constrained and unconstrained project lists are included in Attachments 1-6.

Revenue Constrained Scenario

The revised draft revenue constrained scenario is a requirement of the MTP/SCS and what the Plan is based upon. The future land use inputs provided to AMBAG from the local jurisdictions and the constrained transportation project lists make up the revenue constrained scenario.

The revised draft revenue constrained scenario includes:

- Supportive and sustainable land uses,
- Alternative travel options (transit, bicycle, pedestrian, etc.) to driving alone, and
- Transportation investments to improve operations and safety around the region.

Over the next couple months, the revenue constrained scenario will be evaluated using the AMBAG Board approved performance measures.

Programmatic Environmental Impact Report (EIR)

Work on the programmatic EIR is underway and will serve as the EIR for the 2050 MTP/SCS as well as the EIR for each of the RTPA's county-level Regional Transportation Plan (RTPs). AMBAG and the RTPAs coordinate on the EIR to reduce duplication of efforts for environmental documentation, for budgetary efficiency and to assure consistency in environmental review between plans. AMBAG is the lead for developing the programmatic EIR, working with the RTPAs, an environmental consultant and an environmental legal firm to develop the joint EIR. The draft EIR is scheduled to be released for public comment in late 2025.

2050 MTP/SCS Public Involvement Program

AMBAG staff will continue to implement the outreach strategies included in the AMBAG Board adopted Public Involvement Plan with ongoing outreach and public workshops scheduled for spring 2025. An online survey in English and Spanish begin in March and will conclude this month. In addition, staff held in person and virtual public workshops through the region. Input received from outreach activities will be incorporated into the development of the draft 2050 MTP/SCS.

Next Steps

Pending approval of the AMBAG Board of Directors, staff will evaluate the Revenue Constrained Scenario for inclusion in the Draft 2050 MTP/SCS and Draft EIR. The Draft 2050 MTP/SCS and Draft EIR is scheduled to be released for public review in late 2025.

ALTERNATIVES:

The Board could choose not to approve the revised draft Revenue Constrained Scenario however, this would delay the release of the Draft 2050 MTP/SCS and Draft EIR.

FINANCIAL IMPACT:

The funding to conduct the work is budgeted in the FY 2024-25 Overall Work Program and Budget.

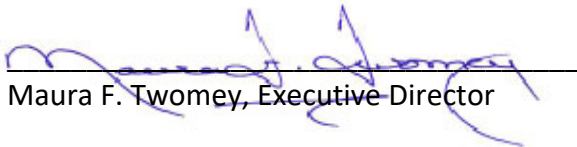
COORDINATION:

All MTP/SCS planning activities are coordinated with the MTP/SCS Executive Steering Committee and Staff Working Group which includes participation from Caltrans District 5, Monterey-Salinas Transit, Santa Cruz Metropolitan Transit District, Santa Cruz County Regional Transportation Commission, Council of San Benito County Governments, and the Transportation Agency for Monterey County, as well as the Planning Directors Forum and the RTPAs Technical Advisory Committees which includes the local jurisdictions.

ATTACHMENTS:

1. 2050 MTP/SCS Revised Draft Constrained Project List (Monterey)
2. 2050 MTP/SCS Revised Draft Constrained Project List (San Benito)
3. 2050 MTP/SCS Revised Draft Constrained Project List (Santa Cruz)
4. 2050 MTP/SCS Revised Draft Unconstrained Project List (Monterey)
5. 2050 MTP/SCS Revised Draft Unconstrained Project List (San Benito)
6. 2050 MTP/SCS Revised Draft Unconstrained Project List (Santa Cruz)

APPROVED BY:


Maura F. Twomey, Executive Director

2050 MTP/SCS Revised Draft Project List (Monterey)

Constrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
City of Carmel-By-The-Sea					
MON-CAR002-CM-2026	Carmel to Pebble Beach Bike/Ped Facility	AT	Construct Class I or Class II bike facility.	\$100	\$100
MON-CAR024-CM-2026	Rio Road Traffic Calming, Pedestrian Access and Bicycle Lanes	AT	Install traffic calming devices, enhance visibility and safety at the crossing zone, and provide bicycle lanes	\$290	\$290
MON-CAR025-CM-2026	Eighth and San Antonio Avenues Class II Bike Improvements	AT	Install signs, pavement markings, intersection modifications, etc. along Eighth and San Antonio Avenues	\$93	\$93
MON-CAR027-CM-2026	Pedestrian Pathway behind Larson Field and Rio Park	AT	Construct pedestrian and possible bike route around Larson Field across Rio Park site	\$87	\$87
MON-CAR035-CM-2026	Downtown ADA Ramps	AT	Install new and reconstruct non-conforming ADA ramps in Downtown Area (Est. 125 total)	\$1,160	\$1,160
MON-CAR038-CM-2026	Downtown Sidewalk Repairs and Pedestrian Enhancements	AT	Repair damaged sidewalks, add pedestrian enhancements, benches, signs, trash receptacles, etc.	\$500	\$500
MON-CAR040-CM-2026	Lincoln/Fourth Trestle Bridge	AT	Reconstruction of a failing pedestrian bridge as recommended by a Bridge Assessment Report prepared by a Structural Engineer	\$1,000	\$1,000
MON-CAR010-CM-2026	Mission Street Rehabilitation	LSR-OMR	Rehabilitate Mission Street including repaving street and curb, gutter and sidewalk improvements.	\$464	\$464
MON-CAR012-CM-2026	Road rehabilitation and maintenance	LSR-OMR	Routine maintenance under the Pavement Management Report, Shared bike lane on San Carlos Street from Eighth Avenue to Thirteenth Avenue	\$2,134	\$2,134
MON-CAR026-CM-2026	Mountain View Avenue Intersection Safety Enhancements	LSR-OMR	Realign side streets and intersections with Mountain View to reduce potential conflicts at offset skew intersections	\$232	\$232
MON-CAR028-CM-2026	Second Avenue Embankment Reconstruction	LSR-OMR	Reconstruct Second Ave Embankment to eliminate landslide potential and reopen road to traffic	\$870	\$870
MON-CAR029-CM-2026	Mission Street Bypass Drainage Improvements	LSR-OMR	Install bypass pipe along Junipero Street to increase capacity due to bottleneck on Mission St	\$1,630	\$1,630
MON-CAR031-CM-2026	Junipero Drainage Improvements	LSR-OMR	Increase drainage capacity to eliminate bottleneck	\$910	\$910
MON-CAR036-CM-2026	Junipero and Ocean Roundabout	LSR-OMR	Construct new roundabout at the 5-legged Junipero/Ocean Intersection	\$2,900	\$2,900
MON-CAR039-CM-2026	Fourth Avenue Outfall Reconstruction	LSR-OMR	Replacement of the 4th Avenue Outfall which is showing structural deficiencies and is in a high level of disrepair.	\$1,000	\$1,000
Caltrans					
MON-CT011-CT-2026	Scenic Route 68 Corridor Improvements	H-NEW	Make intersection and other operational improvements to increase safety and improve traffic flow from Salinas to Monterey. (Phase 1,three (3) easternmost intersections (San Benancio, Corral de Tierra and Laureles Grade).	\$330,004	\$330,004
MON-CT023-CT-2026	State Route 156 and US 101 Interchange	H-NEW	Construct new interchange for SR156 and US101 (related to CT022 and CT036)	\$350,000	\$350,000
MON-CT030-SL-2026	US 101 - Salinas Corridor	H-NEW	Widen US 101 to 6 lanes and/or auxiliary lanes within city limits of City of Salinas where feasible.	\$52,000	\$52,000

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
MON-CT031-CT-2026	US 101 - South of Salinas Improvements	H-NEW	Purpose of this project is to improve safety by closing the center median eliminating turning movements at 11 existing at-grade intersections, relocating/reconstructing the existing Abbott Street interchange, relocating/reconstructing the Chualar Main Street interchange, and providing necessary frontage roads to allow access to existing residences, businesses, and farms. Frontage roads along US 101 south of Salinas (Abbott Street on/off ramp) and related intersection improvements will also enhance bicycle and pedestrian mobility and facilitate transit access.	\$350,000	\$350,000
MON-CT036-CT-2026	SR 156 - Castroville Boulevard Interchange	H-NEW	Construction new interchange for SR 156 and Castroville Boulevard/Blackie Road. (related to CT022 and CT023)	\$126,000	\$126,000
MON-CT039-CT-2026	SR 218 - Operational Improvements and Complete Streets	H-OMR	Add bicycle and pedestrian enhancements, turn pockets, signal and operational improvements, shoulder widening, and Zero Emission Vehicle chargers.	\$16,450	\$16,450
MON-CT040-CT-2026	State Highway Operations and Protection Program (SHOPP)	H-OMR	Unspecified SHOPP projects/3 Categories	\$1,693,199	\$1,693,199
City of Del Rey Oaks					
MON-DRO008-DR-2026	Angelus/Rosita Drainage Repairs	LSR-OMR	Install new curb/gutter and drain inlets	\$150	\$150
MON-DRO010-DR-2026	Rosita Rd. Repairs	LSR-OMR	Street repairs and hillside stabilization	\$625	\$625
MON-DRO012-DR-2026	South Boundary Rd. Safety & Operational Improvements	LSR-OMR	Reconstruct street to improve safety and operations, install dedicated ped/bike trail, and relocate intersection with Gen Jim Moore with installation of a roundabout.	\$1,200	\$1,200
MON-DRO013-DR-2026	Via Verde Drainage Improvements	LSR-OMR	Install new curb, gutter and drain inlet	\$90	\$90
City of Gonzales					
MON-GON015-GO-2026	US 101 / Gloria Road Interchange	H-NEW	US 101/Gloria Road Interchange Improvements.(EA 05-OP930) PM 68.4/70.4	\$50,000	\$50,000
MON-GON014-GO-2026	US 101/5th Street Interchange	H-OMR	Install roundabouts at on and off ramps	\$20,000	\$20,000
MON-GON001-GO-2026	5th Street - Fanoe Road	LSR-OMR	Install two lane roundabout	\$4,500	\$4,500
City of Greenfield					
MON-GRN001-GR-2026	Apple Avenue Bridge over US 101	AT	Construct new bike/pedestrian bridge	\$3,548	\$3,548
MON-GRN005-GR-2026	Thorne Road Bridge over US 101	AT	Construct new bike/pedestrian bridge parallel to existing overpass.	\$1,548	\$1,548
MON-GRN010-GR-2026	12th Street Bike Lanes	AT	Construct Class II bike lanes.	\$1	\$1
MON-GRN011-GR-2026	13th Street Bike Lanes	AT	Construct Class II bike lanes.	\$1	\$1
MON-GRN012-GR-2026	2nd Avenue Bike Lanes	AT	Construct Class II bike lane on northbound side of the road	\$1	\$1
MON-GRN013-GR-2026	3rd Street Bike Lanes	AT	Construct Class II Bike lanes	\$1	\$1
MON-GRN014-GR-2026	7th Street Bike Lanes	AT	Construct Class III bike lanes.	\$1	\$1
MON-GRN015-GR-2026	El Camino Real Exit Bike Lane	AT	Construct Class II/III bike lane (Class II preferred).	\$1	\$1
MON-GRN016-GR-2026	Elm Avenue Bike Lanes	AT	Construct Class II bike lanes.	\$1	\$1

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
MON-GRN017-GR-2026	Pine Avenue Bike Lanes	AT	Construct Class II bike lanes.	\$1	\$1
MON-GRN018-GR-2026	Walnut Avenue Bike Lanes	AT	Construct Class II bike lane.	\$1	\$1
MON-GRN008-GR-2026	US 101 - Walnut Avenue Interchange	H-NEW	Relocate and replace existing US 101/Walnut Avenue Interchange and widen to six lanes. (EA 05-OP160) PM 53.4/54.3	\$39,800	\$39,800
MON-GRN003-GR-2026	Oak Road Bridge over US 101	LSR-OMR	Widen bridge for dual left turn lanes.	\$6,000	\$6,000
MON-GRN003B-GR-2026	Oak Road Bridge over US 101	LSR-OMR	Remove and replace existing Oak Avenue bridge.	\$30,000	\$30,000
MON-GRN006-GR-2026	Thorne Road roadway realignment at US 101	LSR-OMR	Realign Thorn Road and add traffic signal.	\$7,300	\$7,300
MON-GRN007B-GR-2026	Traffic Signal Installations	LSR-OMR	Install traffic signals.	\$450	\$450
MON-GRN019-GR-2026	Oak Avenue Pavement Overlay	LSR-OMR	Overlay street - Intersection and paving improvements (Oak Ave/101/4th St)	\$400	\$200
MON-GRN021-GR-2026	Citywide Street Rehabilitation	LSR-OMR	Repair, overlay, seal coat all city streets.	\$3,954	\$3,954
MON-GRN022B-GR-2026	Pine Avenue Overcrossing at US-101	LSR-OMR	Construct new bridge over US-101 to improve E-W traffic flow	\$4,000	\$4,000
MON-GRN025-GR-2026	Walnut Avenue Widening and Pedestrian Improvement Project	LSR-OMR	Widen Walnut Avenue between El Camino Real and Hwy 101 on the southbound side of Walnut Ave to add right turn lane. Increase corner radius at Walnut Ave. and EL Camino Real, install approx. 1,300 ft of new sidewalk and bike lane. The project will install a mid block RRFB crosswalk and relocate utilities and apparatus as necessary.	\$2,375	\$1,400
City of King					
MON-KCY008-CK-2026	Airport Road Bike Lane	AT	Sign Class III bike lane.	\$2	\$2
MON-KCY009-CK-2026	Metz Road Bike Lane	AT	Stripe Class II, restripe roadway	\$200	\$200
MON-KCY037-CK-2026	Maintenance/Repairs	AT	Repair/rebuild, streets sidewalks (financial info estimated)	\$120	\$120
MON-KCY038-CK-2026	Vanderhurst Bike Lanes	AT	Install class II bike lanes.	\$20	\$20
MON-KCY039-CK-2026	1st St Bike Lanes	AT	Install class II bike lanes	\$20	\$20
MON-KCY040-CK-2026	Broadway Bike Lanes	AT	Install class II bike lanes	\$5	\$5
MON-KCY045-CK-2026	Division St Repaving & Bike Lanes	AT	Division St Repaving & install class II bike lanes	\$1,100	\$1,100
MON-KCY046-CK-2026	San Antonio Dr Bike Lanes	AT	Install class II bike lanes: Includes pedestrian improvements (road diet)	\$10,000	\$10,000
MON-KCY047-CK-2026	N. Third St Bike Lanes	AT	Install class II bike lanes	\$50	\$50
MON-KCY048-CK-2026	Franciscan Way Bike Lanes	AT	Install class II bike lanes	\$50	\$50
MON-KCY006-CK-2026	US 101 - 1st Street Interchange (Lonoak Street I/C)	H-NEW	Extend San Antonio over railroad tracks from Lonoak to US 101/First Street Interchange. (PM R39.77)	\$32,580	\$32,580
MON-KCY016-CK-2026	Bypass (South San Antonio Extension)	LSR-NEW	Bridge, Road and Ped/Bike Construction.	\$10,000	\$10,000
MON-KCY017-CK-2026	South San Antonio Extension - Lonoak Connection	LSR-NEW	Road and Ped/Bike Construction. Includes bridge over San Lorenzo Creek.	\$15,000	\$15,000
MON-KCY043-CK-2026	Roundabout @ US 101/Broadway St/San Antonio Dr	LSR-OMR	Install Roundabout @ US 101/Broadway St/San Antonio Dr	\$7,000	\$7,000
MON-KCY044-CK-2026	Lonoak RR Crossing Improvements	LSR-OMR	Railroad crossing improvements	\$600	\$600
MON-KCY050-CK-2026	7th Street / Monte Vista Area Repaving	LSR-OMR	7th Street / Monte Vista Repaving	\$3,000	\$3,000

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
MON-KCY052-CK-2026	Broadway Street Repaving	LSR-OMR	Broadway Street Repaving	\$2000	\$2,000
MON-KCY054-CK-2026	Metz Road Repaving	LSR-OMR	Metz Road Repaving	\$1200	\$1,200
MON-KCY053-CK-2026	King City Multimodal Transit Station	TR-NEW	Build new multimodal transit station; includes new Amtrak connection to Coast Rail Line. Element of Coast Rail Project (TAMC004) Includes Bike / pedestrian connections and parking	\$45,000	\$45,000
Marina Airport					
MON-MAA002-MAA-2026	Environmental Assessment	Other	EA for Runway and Parallel Taxiway A extension to west, apron expansion west end, acquire land - 11.4 acres for RPZ	\$600	\$600
MON-MAA006-MAA-2026	Environmental Assessment	Other	Conduct Environmental assessment for construction improvements including hangar infill projects	\$150	\$150
MON-MAA015-MAA-2026	Environmental Assessment	Other	EA for North area of airport including north-side parallel Taxiway B, north perimeter aviation access road and development for approximately 250 acres aviation and mixed use	\$500	\$500
MON-MAA021-MAA-2026	Pavement Rehabilitation	Other	Pavement rehabilitation at various areas throughout the airport in accordance with the PMMP	\$600	\$600
MON-MAA027-MAA-2026	Airport Utility Upgrades	Other	Replacements, extensions and enhancements to existing water, sanitary sewer, and cable and wire infrastructure	\$7,500	\$7,500
MON-MAA028-MAA-2026	Rehabilitate Existing Airport Buildings	Other	Rehabilitate former military buildings including ADA facilities and upgrades, new roofs, building skin, structural retrofits, glazing and heat systems	\$12,300	\$12,300
MON-MAA029-MAA-2026	Rehabilitate Airport Access and Service Roads	Other	Localized removal and reconstruction of failed areas, asphalt pavement overlay, curb and gutter repair upgrades including ADA, and road widening	\$11,600	\$11,600
City of Marina					
MON-MAR009-MA-2026	Abdy Way, Cardoza to Healy	AT	Construct new sidewalk and pavement	\$200	\$200
MON-MAR026-MA-2026	Citywide Sidewalk Improvement Program	AT	Construct new sidewalk per ADA Transition Plan	\$6,000	\$6,000
MON-MAR039-MA-2026	Downtown Pedestrian Improvements	AT	Sidewalk and crosswalk improvements downtown; Project part of the Downtown Vitalization Plan	\$1,000	\$1,000
MON-MAR108-MA-2026	Remove and Replace Signs, Class III Bikeway	AT	Remove and replace signs at signalized trail intersections, replace with R9-5 signs	\$30	\$30
MON-MAR114-MA-2026	Del Monte Boulevard Road Diet	AT	Road diet and add Class II bike lanes. Triggered by Marina Station Subdivision	\$16,200	\$16,200
MON-MAR157-MA-2026	Reservation Rd/Beach Rd Improvements	AT	Widen roadway w/ sidewalk and bike lane improvements	\$6,800	\$6,800
MON-MAR136-MA-2026	SR1 & Imjin Bridge	H-NEW	Widen NB off-ramp to two lanes	\$590	\$590
MON-MAR137-MA-2026	SR1 & Imjin Bridge	H-NEW	Widen SB on-ramp to two lanes	\$500	\$500
MON-MAR134-MA-2026	SR1 & Imjin Bridge	H-OMR	Restripe bridge for two WB lanes and one EB lane	\$26	\$26
MON-MAR135-MA-2026	SR1 & Imjin Bridge	H-OMR	Convert SB off-ramp to off-ramp loop	\$2,000	\$2,000
MON-MAR077-MA-2026	Salinas Ave. Improvement Project	LSR-NEW	Construct new 2 lane arterial. Complete streets design with the widening. Previous FORA project.	\$4,541	\$1,915
MON-MAR150-MA-2026	Del Monte Blvd Extension	LSR-NEW	Construct new roadway	\$16,000	\$16,000

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Constrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

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MON-MAR154-MA-2026	Imjin Pkwy Widening Project	LSR-NEW	Measure X and SB1 LPP project to widen Imjin Pkwy to 4 lanes from Reservation Rd to Imjin Rd.	\$41,750	\$41,750
MON-MAR165-MA-2026	Imjin Road Widening Project	LSR-NEW	Widen from 2 lanes to 4 lanes	\$2,075	\$2,075
MON-MAR002-MA-2026	Imjin Parkway - 3rd Avenue Signal or Roundabout	LSR-OMR	Install new traffic signal or roundabout	\$1,200	\$1,200
MON-MAR006-MA-2026	2nd Ave - 8th St	LSR-OMR	Install new traffic signal or roundabout	\$1,000	\$1,000
MON-MAR035-MA-2026	Del Monte Blvd - Marina Green Dr	LSR-OMR	Install new traffic signal or roundabout (Project triggered by Marina Station Subdivision - Associated with MAR114)	\$2,000	\$2,000
MON-MAR058-MA-2026	Palm Ave @ TAMC RR	LSR-OMR	Widen/construct new gates Project likely included in scope of MST's SURF Busway project at Palm/Del Monte and TAMC ROW	\$688	\$688
MON-MAR116-MA-2026	California Avenue	LSR-OMR	Reconstruct roadway (Triggered by Dunes Phase 2 Completion)	\$3,000	\$3,000
MON-MAR118-MA-2026	Del Monte Boulevard	LSR-OMR	Roadway improvements, sidewalk, utilities (Triggered by Marina Station Subdivision EIR)	\$11,000	\$11,000
MON-MAR138-MA-2026	Imjin Parkway & California Avenue	LSR-OMR	Lane configuration improvements or Roundabout (Project triggered by The Dunes Subdivision)	\$2,500	\$2,500
MON-MAR139-MA-2026	Imjin Pkwy & Marina Heights Dr	LSR-OMR	Signalize or roundabout (part of MAR154)	\$1,000	\$1,000
MON-MAR141-MA-2026	Imjin Pkwy & Reservation Rd	LSR-OMR	Lane configuration improvements (Part of MAR154)	\$1,000	\$1,000
MON-MAR145-MA-2026	California Ave & Marina Heights Dr	LSR-OMR	Signalize or roundabout (Project triggered by Sea Haven Subdivision)	\$870	\$870
MON-MAR147-MA-2026	Imjin Pkwy & Preston Dr	LSR-OMR	Construct new roundabout [part of MAR154]	\$870	\$870
MON-MAR148-MA-2026	Melanie Rd & Vista Del Camino Rd	LSR-OMR	Regrade intersection (part of citywide PMP)	\$200	\$200
MON-MAR152-MA-2026	8th Street Reconstruction	LSR-OMR	Reconstruct roadway (associated with MAR025 and MAR031)	\$13,008	\$13,008
MON-MAR158-MA-2026	Sign Retroreflectivity Program	LSR-OMR	City-wide sign upgrade, required by FHWA	\$91	\$91
MON-MAR159-MA-2026	Pavement Management Program	LSR-OMR	City-wide roadway maintenance	\$17,052	\$17,052
Mesa Del Rey Airport					
MON-MDR016-MDR-2026	Pavement Management Plan with coring	LSR-OMR	Pavement Management Plan with coring	\$112	\$112
MON-MDR001-MDR-2026	Airport Land Use Compatibility Plan Update	Other	Update Airport Land Use Compatibility Plan (ALUCP)	\$154	\$154
MON-MDR003-MDR-2026	Rehabilitation of Taxiway B and Apron (Construction)	Other	Rehabilitation of Taxiway B and Apron (Construction)	\$995	\$995
MON-MDR004-MDR-2026	PAPI Runway 11 - Electrical Improvements	Other	REIL Runway 11 - Electrical Improvements (Re-package, Advertise, and Construction)	\$939	\$939
MON-MDR005-MDR-2026	Apron Rehabilitation AWOS	Other	Design of Apron Rehabilitation AWOS	\$130	\$130
MON-MDR008-MDR-2026	AWOS (Construction)	Other	AWOS (Construction)	\$400	\$400
MON-MDR009-MDR-2026	Wildlife Hazardous Environmental Assessment	Other	Wildlife hazardous environmental assessment	\$130	\$130
MON-MDR017-MDR-2026	Rehabilitation of Runway (Design)	Other	Rehabilitation of Runway (Design)	\$280	\$280

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
MON-MDR018-MDR-2026	Rehabilitation of Runway (Construction)	Other	Rehabilitation of Runway (Construction)	\$2,100	\$2,100
Monterey Regional Airport					
MON-MPA061-MRA-2026	Terminal Complex - Construction (Terminal Building)	Other	Construct Terminal Building	\$78,000	\$35,000
MON-MPA063-MRA-2026	Rehab Terminal Building	Other	Rehab Existing Terminal Building	\$3,000	\$3,000
City of Monterey					
MON-MRY002-MY-2026	Del Monte - Washington Improvements	AT	Traffic signal improvements that include bike/ped safety features	\$3,000	\$208
MON-MRY035-MY-2026	Citywide intersection ADA upgrades	AT	Install ADA curb ramps and ADA access improvements	\$3,500	\$3,500
MON-MRY037-MY-2026	Citywide Wayfinding Sign Program - Pedestrian Phase	AT	Provide a comprehensive pedestrian and bicycle wayfinding sign program	\$200	\$200
MON-MRY038-MY-2026	Traffic System, Pedestrian and Bike Upgrades Citywide	AT	Traffic signal upgrades to include bike and pedestrian improvements, includes detection and APS, operations and safety improvements	\$431	\$431
MON-MRY040-MY-2026	Del Monte and Casa Verde/Rec Trail Improvements	AT	Add pedestrian and bike safety improvements and protected lefts at Del Monte/Casa Verde/Rec Trail	\$1,900	\$1,900
MON-MRY041-MY-2026	N Fremont Class I/Class IV Gap Closure	AT	Add Class 1 and/or Class IV connection to N Fremont project to FORTAG	\$1,500	\$250
MON-MRY043-MY-2026	Mark Thomas Drive and Sloat Avenue Separated Bike/Ped Path	AT	Ped and Bicycle improvements to connect N Fremont project to downtown via Mark Thomas drive, Fairgrounds Road, and Sloat Avenue, including a potential Roundabout on Sloat - Mark Thomas.	\$6,000	\$1,000
MON-MRY048-MY-2026	Citywide Sidewalk Repair	AT	Sidewalk panel repair	\$2,000	\$2,000
MON-MRY050-MY-2026	E Franklin St. Bicycle and Pedestrian Improvements	AT	Ped and bike improvements between the Monterey Sports Center and the Rec Trail, including a road diet and a wider multiuse path.	\$3,555	\$200
MON-MRY011-MY-2026	Munras - Webster Improvements	LSR-OMR	Intersection improvements	\$650	\$650
MON-MRY021-MY-2026	Citywide Street Overlay	LSR-OMR	Street overlay program	\$2,500	\$2,500
MON-MRY022-MY-2026	Citywide Street Reconstruction	LSR-OMR	Street Reconstruction	\$3,000	\$3,000
MON-MRY023-MY-2026	Citywide Street Panel Replacement	LSR-OMR	Street Panel Replacement	\$3,500	\$3,500
MON-MRY034-MY-2026	Citywide Adaptive Signal System	LSR-OMR	Install adaptive signal control on all arterial streets, install fiber connections to all signals	\$3,000	\$3,000
MON-MRY046-MY-2026	Citywide Road Rehabilitation	LSR-OMR	Reconstruction of various streets	\$2,000	\$2,000
MON-MRY049-MY-2026	Citywide Street Resurfacing	LSR-OMR	Street resurfacing program	\$2,000	\$2,000
Monterey-Salinas Transit					
MON-MST014-MST-2026	Mobility Management	TR-ADA	Mobility Management	\$92,000	\$92,000
MON-MST015-MST-2026	RIDES Bus Replacement	TR-ADA	RIDES Bus Replacement (paratransit)	\$26,420	\$26,420
MON-MST017-MST-2026	RIDES Operations	TR-ADA	RIDES Operation (paratransit operations)	\$285,642	\$285,642
MON-MST003-MST-2026	Bus Station/Stops	TR-NEW	General transit station and stop improvements	\$150,000	\$150,000

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Constrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

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MON-MST004-MST-2026	Bus Support Equipment and Facilities/Intelligent Transportation Systems (ITS)	TR-NEW	Bus Support Equipment and Facilities/Intelligent Transportation Systems (ITS)	\$69,865	\$69,865
MON-MST005-MST-2026	Communication/Radio Equipment	TR-NEW	Communication/Radio Equipment	\$30,000	\$30,000
MON-MST007-MST2026	Safety and Security	TR-NEW	Safety and Security	\$25,340	\$25,340
MON-MST008-MST-2026	Salinas-Marina Multimodal Corridor	TR-NEW	Construct multimodal Bus Rapid Transit Improvements between Salinas and Marina, including a multimodal transit corridor through the former Fort Ord in Marina.	\$60,000	\$60,000
MON-MST009-MST-2026	Operations & Maintenance Facilities	TR-NEW	Maintenance and Operations Facilities including: \$8M Measure X for Salinas Maintenance & Ops Facility	\$100,000	\$100,000
MON-MST010-MST-2026	Bus Replacement	TR-NEW	Replacement of fixed route buses	\$206,215	\$206,215
MON-MST011-MST-2026	Salinas Bus Rapid Transit	TR-NEW	Construct Bus Rapid Transit improvements along E. Alisal Street.	\$50,000	\$50,000
MON-MST016-MST-2026	Transit Capacity for SR 1/Surf! Busway and BRT	TR-NEW	Construct improvements to accommodate regional MST bus service along the TAMC Branch Line during peak travel periods and construct 5th Street Station. (estimated to be under construction in 2025 and completed in 2028)	\$99,000	\$99,000
MON-MST018-MST-2026	South Monterey County Regional Transit Improvements	TR-NEW	Increases the frequency of MST Line 23 service between King City and Salinas and constructs improvements along Abbott Street between US 101 and Romie Way in Salinas. Stops in King City, Greenfield, Soledad, Gonzales, Chualar and Salinas.	\$50,000	\$50,000
MON-MST002-MST-2026	Bus Operations	TR-OPS	General operations for fixed route and public demand response services (On-call)	\$2,016,845	\$950,000
MON-MST006-MST-2026	Preventative Maintenance	TR-REHAB	Preventative Maintenance	\$21,000	\$21,000
MON-MST012-MST-2026	Bus Rehab/Renovate	TR-REHAB	Bus Rehab/Renovate	\$28,400	\$28,400
County of Monterey					
MON-MYC003-UM-2026	Blackie Road	AT	Install class II bikeway	\$5,400	\$5,400
MON-MYC026-UM-2026	Elkhorn Road	AT	Install class II bikeway	\$10,900	\$10,900
MON-MYC040-UM-2026	Inter-Garrison Road	AT	Install class II bikeway	\$10,800	\$10,800
MON-MYC046-UM-2026	Laureles Grade Road	AT	Install class II bikeway	\$6,497	\$6,497
MON-MYC053-UM-2026	Metz Road	AT	Install Class III bikeway	\$24	\$24
MON-MYC068-UM-2026	Porter Drive	AT	Install Class III bikeway	\$66	\$30
MON-MYC085-UM-2026	San Juan Grade Road	AT	Install class II bikeway	\$6,120	\$6,120
MON-MYC115-UM-2026	Corral de Tierra	AT	Install class II bikeway	\$8,508	\$8,508
MON-MYC118-UM-2026	Williams Rd.	AT	Install Class III bikeway	\$2	\$2
MON-MYC124-UM-2026	Harris Road Improvements	AT	Lt Channelization, shoulder improvements	\$8,000	\$8,000
MON-MYC135-UM-2026	Bluff Rd	AT	Install Class III bikeway	\$5	\$5
MON-MYC138-UM-2026	Camphora Gloria Road	AT	Install class II bikeway	\$5,850	\$5,850
MON-MYC145-UM-2026	Castro St	AT	Install Class III bikeway	\$1	\$1
MON-MYC146-UM-2026	Castroville Boulevard	AT	Install Class II bikeway.	\$3602	\$3602
MON-MYC149-UM-2026	Central Ave	AT	Install Class III bikeway	\$22	\$22
MON-MYC150-UM-2026	Chualar River Rd	AT	Install Class III bikeway	\$8	\$8
MON-MYC151-UM-2026	Cooper - Nashua Rd	AT	Install Class III bikeway	\$15	\$15
MON-MYC152-UM-2026	Cooper Road	AT	Install Class III bikeway	\$9	\$9
MON-MYC168-UM-2026	Davis Road	AT	Install Class II bikeway.	\$3,193	\$3,193
MON-MYC185-UM-2026	Geil St	AT	Install Class III bikeway	\$1	\$1
MON-MYC193-UM-2026	Harrison Rd	AT	Install class II bikeway	\$82	\$82

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
MON-MYC231-UM-2026	Reservation Rd Pedestrian/Bicycle Access	AT	Install class I bikeway and improve visibility of pedestrian crossing at Blanco Road.	\$140	\$140
MON-MYC240-UM-2026	San Benancio Road	AT	Install Class II bikeway.	\$5,182	\$5,182
MON-MYC246-UM-2026	San Juan Road to Pajaro Levee	AT	Install Class II bikeway.	\$663	\$663
MON-MYC248-UM-2026	Sanctuary Scenic Trail 15A	AT	Install Class I bikeway	\$5,082	\$5,082
MON-MYC251-UM-2026	Sanctuary Scenic Trail Segment 12	AT	Install Class I bikeway	\$5,552	\$5,552
MON-MYC252-UM-2026	Sanctuary Scenic Trail Segment 13	AT	Install Class I bikeway	\$7,404	\$7,404
MON-MYC258-UM-2026	Sanctuary Scenic Trail Segment 7	AT	Install Class I bikeway	\$3,411	\$3,411
MON-MYC291-UM-2026	Reservation Road Bicycle Lanes	AT	Install Class II Bicycle Lanes	\$250	\$250
MON-MYC327-UM-2026	Castroville Sidewalks	AT	Construction of sidewalks, markings and ADA ramps	\$4,000	\$4,000
MON-MYC328-UM-2026	South County Communities Sidewalks	AT	Construction of sidewalks, markings and ADA ramps	\$7,700	\$7,700
MON-MYC337-UM-2026	SR 1 Carmel Corridor between Carmel River Bridge and Carpenter Street	AT	Provide accommodation for bicyclists along State Route 1 Bike Route.	\$500	\$500
MON-MYC340-UM-2026	Castroville ATP-6	AT	Install sidewalks and bike paths	\$6,600	\$6,600
MON-MYC342-UM-2026	Chualar ATP-6	AT	Install sidewalks and bike paths	\$6,400	\$6,400
MON-MYC288-UM-2026	SR 1 - Carmel River FREE	H-OMR	Replace a portion of the elevated SR 1 roadway embankment with a causeway. Realign and re-profile the existing Highway between the southern end of the existing Carmel River bridge to the south of the proposed overflow bridge. Construct new bicycle and pedestrian access. Construct new southbound turn lane to serve the Palo Corona Regional Park entrance.	\$14,900	\$14,900
MON-MYC192-UM-2026	Harris Road Widening	LSR-NEW	Widen to four lanes on Harris Court to Salinas City Limit.	\$13,300	\$13,300
MON-MYC238-UM-2026	Salinas Road Improvements	LSR-NEW	Widen to Four Lanes btwn Future Hwy 1 and Salinas Rd Interchange and Existing Four Lane Section. Widen existing three lane section of Salinas Rd from Werner Rd to Elkhorn Rd to four lanes. Add Class II bike lanes on Salinas Rd from SR 1 to Elkhorn Rd. Install roundabout [not traffic signal] and construct Intersection Improvements at Salinas Rd /Werner Rd. Construct traffic signal on Elkhorn Rd at Salinas Rd. Realign Salinas Rd and Werner Rd to intersect Elkhorn Rd at a single location with a traffic signal.	\$15,200	\$15,200
MON-MYC245-UM-2026	San Juan Road Improvements	LSR-NEW	Widen to four travel lanes with Class II bike lanes from Pajaro to US 101. Construct traffic signals and intersection improvements at the Aromas Road, Carpenteria Road, Murphy Road and Tarpey Road intersections. Construct intersection improvements at San Miguel Canyon Road.	\$71,900	\$71,900

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
MON-MYC307-UM-2026	Davis Road Bridge Replacement and Road Widening	LSR-NEW	Replace an existing two-lane, low-level bridge with an high-level four-lane bridge. Widen Davis Road to four lanes from Blanco and Reservation Roads. (PW&F;)	\$71,742	\$71,742
MON-MYC043-UM-2026	Jolon Rd Overlay Safety Improvements	LSR-OMR	Shoulder widening, & Geometric Improvements, and installation of 39.2 miles of Class II bikeway.	\$58,000	\$58,000
MON-MYC062-UM-2026	Old Stage Road Shoulder Widening	LSR-OMR	Shoulder widening and channelization at intersections	\$11,500	\$11,500
MON-MYC075-UM-2026	River Road Operational Improvements	LSR-OMR	Widen shoulders and improve geometrics, and install class II bike lanes	\$29,300	\$29,300
MON-MYC136-UM-2026	Bridge Barrier Rail Replacement	LSR-OMR	Replace and Rehabilitation of various bridges Countywide	\$500	\$500
MON-MYC154-UM-2026	Crazy Horse Canyon Road Improvements	LSR-OMR	Add passing lanes and construct Class II bike lanes from San Juan Grade Rd to US101.	\$27,900	\$27,900
MON-MYC156-UM-2026	CVMP - Laureles Grade Paved Turnouts and Signs	LSR-OMR	Paved Turnouts and Signs	\$1,538	\$1,538
MON-MYC157-UM-2026	CVMP - Carmel Valley Road btwn Laureles Grade and Ford Shoulder Widening	LSR-OMR	Shoulder Widening	\$2,308	\$2,308
MON-MYC159-UM-2026	CVMP - Carmel Valley Road Passing Lanes (Front of September Ranch)	LSR-OMR	Passing Lanes in front of September Ranch	\$8,014	\$8,014
MON-MYC162-UM-2026	CVMP - Laureles Grade at Carmel Valley Road Roundabout, Signalization, or Widening	LSR-OMR	Install Signal or Widen (prior to Grade Separation)	\$7,890	\$7,890
MON-MYC164-UM-2026	CVMP - Laureles Grade Shoulder Addition	LSR-OMR	Shoulder Improvements	\$5,105	\$5,105
MON-MYC165-UM-2026	CVMP - Left-Turn Channelization - W of Ford Drive	LSR-OMR	Left-Turn Channelization	\$2,000	\$2,000
MON-MYC167-UM-2026	CVMP - Sight Distance Improvements at Dorris	LSR-OMR	Sight Distance Improvements	\$2,377	\$2,377
MON-MYC181-UM-2026	G12 San Miguel Canyon Corridor Project	LSR-OMR	Operational and capacity improvements, including road widening, turning lanes, signalization and intersection improvements, and bicycle and pedestrian facilities. Refer to project area 1 to 6 of the G12 Pajaro to Prunedale Corridor Study (Two Project Areas are listed individually as MYC311 & MYC313)	\$55,000	\$55,000
MON-MYC188-UM-2026	Gonzales River Rd Bridge Replace	LSR-OMR	Bridge replacement	\$55,000	\$55,000
MON-MYC200-UM-2026	Johnson Cyn Land - Phase I	LSR-OMR	Overlay Existing Roadways: Gloria, Iverson, and Johnson Cyn Rds	\$3,000	\$3,000
MON-MYC202-UM-2026	Johnson Road Bridge	LSR-OMR	Bridge replacement	\$1,520	\$1,520
MON-MYC227-UM-2026	Pine Canyon Road Improvements	LSR-OMR	Add turn lanes and Class II bike lanes on Pine Canyon Road from Pine Meadow Drive to Jolon Road (County Road G14). Construct traffic signal and perform intersection improvements on Pine Canyon Road at Jolon Road.	\$11,000	\$11,000

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Constrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
MON-MYC247-UM-2026	San Miguel Cyn Rd at Castroville Blvd	LSR-OMR	Roundabout [not Signalization of the intersection], roadway widening, and striping improvements.	\$3,000	\$3,000
MON-MYC260-UM-2026	Scenic Road Protection	LSR-OMR	Protect Scenic Rd from erosion due to wind & surf, and Carmel River.	\$92	\$92
MON-MYC266-UM-2026	Street Rehabilitation/Overlay	LSR-OMR	Overlay roadways.	\$473,176	\$473,176
MON-MYC289-UM-2026	PW&F; Countywide Community Street Repair	LSR-OMR	Extend life of various streets - repair and seal various streets to continue providing transportation mobility (target areas include Chualar, Castroville, Pajaro and Boronda)	\$7,000	\$7,000
MON-MYC290-UM-2026	Countywide Local Bridge Repair and Maintenance	LSR-OMR	Unspecified countywide local bridge repair and maintenance costs.	\$5,000	\$5,000
MON-MYC295-UM-2026	Carmel Valley Road Repair	LSR-OMR	Project will stabilize the slope by constructing a permanent concrete barrier and/or placing rock slope protection (result of 2019 winter storms) (PW&F;)	\$1,688	\$1,688
MON-MYC297-UM-2026	Alisal Road Rehabilitation	LSR-OMR	Rehabilitate pavement of Alisal Road using pavement recycling techniques. (RMA-PW&F;)	\$4,500	\$4,500
MON-MYC298-UM-2026	Ongoing Seal Coat Program	LSR-OMR	Place chip seal on various roads consistent with 2015 Pavement Asset Management Plan. (PW&F;)	\$12,000	\$12,000
MON-MYC299-UM-2026	Emergency Repair Funds	LSR-OMR	Unanticipated emergency and non-emergency repairs to county facilities. (PW&F;)	\$1,000	\$1,000
MON-MYC300-UM-2026	HSIP Guardrail Replacement Project	LSR-OMR	Replace various metal beam guardrails throughout County. (RMA-PW&F;)	\$600	\$600
MON-MYC301-UM-2026	Streetsweeping Program under NPDES	LSR-OMR	Scheduled sweeping efforts, stenciling of drain inlets, monitoring storm drain outfall, code enforcement of private construction, inspections, public educations, detection of illicit discharge, staff training for NPDES stormwater inspection. (RMA-PW&F;)	\$1,080	\$1,080
MON-MYC302-UM-2026	Proactive Drainage Maintenance and Flood Protection	LSR-OMR	Perform ongoing drainage maintenance at various locations. (PW&F;)	\$2,700	\$2,700
MON-MYC304-UM-2026	Countywide Striping Program	LSR-OMR	Traffic safety maintenance project including painted striping--Contract Year 2 (RMA-PW&F;)	\$600	\$600
MON-MYC305-UM-2026	Unscheduled Repairs	LSR-OMR	Various repairs to the countywide facilities on an as needed basis. (PW&F;)	\$903	\$903
MON-MYC309-UM-2026	Echo Valley Road Repair	LSR-OMR	Excavate and repair the road and including unplugging concrete culvert. (PW&F;)	\$432	\$432
MON-MYC310-UM-2026	Elkhorn/Werner/Salinas Safety Improvements	LSR-OMR	Intersection safety improvement project that includes signage and striping enhancements. (PW&F;)	\$344	\$344

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
MON-MYC311-UM-2026	Pajaro to Prunedale Corridor- Project Area 1	LSR-OMR	Project Area 1 is on San Miguel Canyon Rd, extending between US 101 and Castroville Blvd and includes: addition of a NB lane on San Miguel Canyon Rd between Moro Rd and Castroville Blvd; installation of traffic signal at San Miguel Canyon Rd between Moro Rd and Castroville Blvd; Install traffic signal at San Miguel Canyon Rd and Langley Canyon Rd; Providing signal coordination and adaptive timing btwn Langley Canyon Rd and US 101; Installing modern roundabout at San Miguel Canyon Rd and Castroville Blvd; Installing Class 1 bike path SB on San Miguel Canyon btwn the current bike lane and Prunedale North Rd; and installing sidewalk curb and gutter NB between Moro Rd and Langley Canyon Rd. (RMA-PW&F; Full corridor project identified as MYC181)	\$4,515	\$4,515
MON-MYC312-UM-2026	G12 Pajaro to Prunedale Corridor Study- Project Area 6	LSR-OMR	Project area 6 project is on north end of G12 corridor in Pajaro and includes: implement road diet on Salinas Rd, reduce lanes from 4 to 2 lanes; Install a buffered bike lane; install a raised median south of railroad crossing/on Salinas Rd; Welcome sign for Pajaro; Class II Bike Lanes; Construct sidewalk at sidewalk gaps; install rectangular rapid flashing beacons at existing mid-block crossings; reconfigure the parking north of Bishop St on West side of G12 to be off-street; adjacent to roadway, construct curb and gutter, sidewalk, and landscaped buffer. Provide diagonal front-end parking; provide a 13' one-way Aisle for parking maneuvers, entry and exit; provide a 5' minimum buffer to building entrance on Salinas Rd and exit on Bishop St; Reconfigure SB approach of Porter Drive/Main St. (RMA-PW&F; component of full corridor project MYC181)	\$1,950	\$1,950
MON-MYC315-UM-2026	Las Lomas Drainage Project	LSR-OMR	Provide underground drainage facility on Los Lomas. (RMA-PW&F;)	\$5,243	\$5,243
MON-MYC316-UM-2026	Vegetation Removal	LSR-OMR	Remove encroachment onto County roads/visibility such as vegetation. (PW&F;)	\$900	\$900
MON-MYC318-UM-2026	River Road Rehabilitation	LSR-OMR	Rehabilitate roadway pavement using pavement reconstruction techniques and place hot-mix asphalt. (RMA-PW&F;)	\$7,712	\$7,712
MON-MYC321-UM-2026	Palo Colorado Road	LSR-OMR	Repair from severe storm damage along Palo Colorado Road near Big Sur; rebuild the road with suitable fill, installation of soil nail walls, and improve stormwater drainage. MP 4.0 to MP 7.8 Emergency (PW&F;)	\$10,887	\$10,887
MON-MYC323-UM-2026	Robinson Canyon Road Bridge Scour Replacement	LSR-OMR	Replacement of scour countermeasures to protect two exposed bridge pier footings. (RMA-PW&F;)	\$4,700	\$4,700

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MON-MYC324-UM-2026	Rogge Road Intersection Improvements	LSR-OMR	Construct intersection improvements. (PW&F;)	\$1,125	\$1,125
MON-MYC331-UM-2026	Viejo Road Shoulder and Asphalt Repair	LSR-OMR	Repair roadway to pre-storm conditions. (PW&F;)	\$556	\$556
MON-MYC341-UM-2026	Chualar Canyon Road Bridge	LSR-OMR	Four Bridge Repair	\$3,400	\$3,400
City of Pacific Grove					
MON-PGV008-PG-2026	Rec. Trail Improvements	AT	Add landscaping, hardscape, stairs, benches, handrails, crosswalks, and signs	\$2,000	\$2,000
MON-PGV011-PG-2026	Recreational Trail Repairs	AT	Repair failing sections of recreational trail	\$3,000	\$3,000
MON-PGV010-PG-2026	SR 68 - Bishop to Sunset	H-OMR	Mobility Improvements including sidewalks, lighting, landscaping, and roadways overlay	\$10,502	\$10,502
MON-PGV001-PG-2026	Congress - Sunset Roundabout	LSR-OMR	Construct a roundabout at Congress and Sunset including ROW, landscaping, curb, and paving; make accommodations for bicyclists and pedestrians.	\$8,000	\$1,000
MON-PGV005-PG-2026	Lighthouse Ave. Resurfacing	LSR-OMR	Resurface Street, drainage improvements	\$1,400	\$1,400
MON-PGV013-PG-2026	Pine Ave. Resurfacing	LSR-OMR	Repair and resurface street	\$11,800	\$11,800
MON-PGV014-PG-2026	Miscellaneous Street Improvements - Various Streets	LSR-OMR	Pavement repair, cross gutter, curb and gutter, sidewalks, traffic striping, signs	\$800	\$800
MON-PGV015-PG-2026	Miscellaneous Drainage Improvements - Various Streets	LSR-OMR	Storm drain repair / improvements, catch basins, manholes, cross gutters	\$800	\$800
Salinas Airport					
MON-SAP039-SLA-2026	Environmental Study RSA Improvements	Other	Environmental Study RSA Improvements	\$500	\$500
MON-SAP040-SLA-2026	Enhance RSA, Runway 13-31	Other	Runway Improvements to Meet Standards	\$960	\$960
MON-SAP041-SLA-2026	Enhance RSA, Runway 8-26	Other	Runway Improvements to Meet Standards	\$20,790	\$20,790
City of Sand City					
MON-SCY016-SA-2026	Citywide Active Transportation and Complete Streets Improvements	AT	Rehabilitate and/or construct new street segments to incorporate Active Transportation and Complete Street Improvements including ADA upgrades and connections to Disadvantaged Community (DAC) areas.	\$8,000	\$600
MON-SCY020-SA-2026	Multiuse Trail Project	AT	New multiuse trail system connecting the Monterey Bay Coastal Recreational Trail at Canyon Del Rey Blvd. to Playa Ave. at California Ave along the railroad right-of-way (ROW) with a portion along existing city streets. Project is approximately 1-mile in length.	\$8,500	\$2,200
MON-SCY021-SA-2026	West End Stormwater Improvement Project	AT	Rehabilitate Contra Costa St. and Catalina St. to incorporate Low Impact Development (LID) strategies to treat runoff, mitigate flooding, increase urban greening, improve ADA and pedestrian accessibility. Install stormwater control measures and related infrastructure.	\$7,000	\$3,000

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
MON-SCY018-SA-2026	Citywide Street Maintenance and Rehabilitation Projects	LSR-OMR	Perform street maintenance and rehabilitation of the existing street network based on the city's Pavement Management Program (PMP), including ADA upgrades, storm drain improvements, signage and striping, and related features.	\$10,000	\$750
City of Seaside					
MON-SEA029-SE-2026	Lightfighter Drive Pedestrian Improvements	AT	Sidewalk improvements and landscaping upgrades	\$700	\$700
MON-SEA033-SE-2026	Bike Upgrades - City-Wide	AT	Install class II bike lanes city wide. (See ATP)	\$2,000	\$2,000
MON-SEA036-SE-2026	Fremont Bike Lanes	AT	Install Class II Bike Lanes on Fremont	\$2,750	\$2,750
MON-SEA037-SE-2026	ADA Transition Plan Upgrades	AT	Roadway & Sidewalk improvements	\$38,000	\$38,000
MON-SEA044-SE-2026	Gen Jim Moore Path	AT	Install Class I bikeway	\$1,206	\$1,206
MON-SEA046-SE-2026	San Pablo Pedestrian Bridge Demolition and Reconstruction	AT	This project will demolish and reconstruct the bridge over San Pablo Avenue that connects the Manzanita Stuart Park and Lincoln Cunningham Park.	\$4,000	\$1,200
MON-SEA005-SE-2026	Fremont Boulevard at Broadway Avenue Intersection Improvements	LSR-OMR	Roadway improvements, utility relocation, ADA ramps, landscaping and signal upgrade	\$400	\$400
MON-SEA030-SE-2026	Update and Implement Pavement Management System and Maintenance	LSR-OMR	Roadway improvements to include total reconstruction and overlay	\$58,951	\$58,951
MON-SEA039-SE-2026	Broadway Corridor Improvements	LSR-OMR	Road diet and roundabouts along Broadway, from Fremont to General Jim. Includes complete streets elements- such as bike lanes on both sides of the road.	\$15,000	\$15,000
MON-SEA040-SE-2026	General Jim Corridor Improvements	LSR-OMR	Roundabout installation intersection improvements along General Jim at Hilby, San Pablo, McClure, Normandy and Gigling	\$15,000	\$15,000
MON-SEA041-SE-2026	Canyon Del Rey Corridor Improvements	LSR-OMR	Bike lanes, intersection improvements two roundabouts from Fremont Blvd to Del Monte Boulevard	\$17,500	\$17,500
City of Salinas					
MON-SNS003-SL-2026	ADA Access Ramp Installations	AT	Install ADA access ramp locations throughout city, annual project	\$16,000	\$16,000
MON-SNS005-SL-2026	E Alisal St/Alisal Rd. Bikeway	AT	Install shared Class I bike path along East Alisal and Alisal Rd. to City Limits	\$6	\$6
MON-SNS046-SL-2026	Reclamation Ditch Bike System	AT	Construct Class 1 Bike Path along ditch # 1665	\$3,500	\$3,500
MON-SNS064-SL-2026	Calle Del Adobe / West Laurel Dr Bike lanes	AT	Install class II bike lanes	\$156	\$156
MON-SNS065-SL-2026	Carr Lake Bikeways	AT	Construct Class I and Class II Bikeways	\$5,000	\$5,000
MON-SNS066-SL-2026	East Alisal St (Future St) and Freedom Parkway (Future St) Bike lanes	AT	Install class II bike lanes	\$200	\$200
MON-SNS075-SL-2026	N Maderia / King St Class III Bikeway	AT	Install Class III bikeway signage	\$1	\$1
MON-SNS076-SL-2026	N Maderia / Saint Edwards Ave Class III Bikeway	AT	Install Class III bikeway signage	\$5	\$5

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MON-SNS078-SL-2026	Natividad Creek Bike Path	AT	Install new bike path	\$680	\$680
MON-SNS080-SL-2026	Rossi St Extension Class II Bike lanes	AT	Install class II bike lanes	\$175	\$175
MON-SNS083-SL-2026	Russell Rd Class II Bike lanes	AT	Install Class II Bike lanes	\$155	\$155
MON-SNS084-SL-2026	San Juan Grade Class II Bike lanes	AT	Install class II bike lanes	\$230	\$230
MON-SNS087-SL-2026	Trevin Ave Class II bike lanes	AT	Install class II bike lanes	\$25	\$25
MON-SNS129-SL-2026	Street Sidewalk Repair	AT	Annual Sidewalk Repairs (project on-going)	\$1,050	\$1,050
MON-SNS131-SL-2026	Downtown Vibrancy Plan	AT	Circulation/Parking/Pedestrian Improvements in Downtown	\$375	\$375
MON-SNS137-SL-2026	East Alisal Street Vibrancy Plan	AT	Circulation/Parking/Pedestrian Improvements on East Alisal Street	\$2,500	\$2,500
MON-SNS161-SL-2026	Natividad/Gabilan Creek Trail	AT	Bike/Ped Trail Repairs	\$1,100	\$1,100
MON-SNS164-SL-2026	Rossi-Rico Bike Trail	AT	Bike Trail repairs along Rossi Rico Park	\$400	\$400
MON-SNS297-SL-2026	Romie Lane Bike Improvements	AT	Construct bike/ped improvements, bulb outs, ADA ramps	\$150	\$150
MON-SNS123-SL-2026	US 101 / Boronda Improvements	H-OMR	Auxiliary Lanes/Ramp Improvements	\$960	\$960
MON-SNS006-SL-2026	US 101 - Alvin Drive overpass/underpass and Bypass	LSR-NEW	Construct overpass/underpass and 4 lane street structure.	\$12,325	\$12,325
MON-SNS008-SL-2026	Bernal Drive East Improvements	LSR-NEW	Widen road, construct sidewalk and retaining wall on north side of road, between N. Main and Roasarita Dr.	\$1,647	\$1,647
MON-SNS012-SL-2026	Boronda Road Traffic Congestion Relief	LSR-NEW	Widen to 4 lanes; install class II bike lanes and fill sidewalk gaps. Roundabouts will be installed throughout the corridor	\$6,671	\$6,671
MON-SNS035-SL-2026	Lincoln Avenue Widening	LSR-NEW	Widen Lincoln to 4 lanes between West Market and Gavilan	\$1,117	\$1,117
MON-SNS044-SL-2026	Natividad Road Widening	LSR-NEW	Widen from 2 to 4 lanes	\$4,296	\$4,296
MON-SNS050-SL-2026	Russell Rd Widening	LSR-NEW	Widen Street from US 101 to San Juan Grade Rd.	\$3,078	\$3,078
MON-SNS052-SL-2026	Sanborn Road Widening/Reconstruction	LSR-NEW	Widen to 6 lanes and reconstruct from John Street to Abbott Streets; accommodations for bikes and peds.	\$14,737	\$14,737
MON-SNS059-SL-2026	Williams Road Widening	LSR-NEW	Widen from 2 to 4 lanes	\$5,500	\$5,500
MON-SNS090-SL-2026	Russell Road Extension	LSR-NEW	Extend 4 lane arterial	\$17,557	\$17,557
MON-SNS092-SL-2026	San Juan - Natividad Collector	LSR-NEW	Construct an east - west 2 lane collector roadway	\$3,635	\$3,635
MON-SNS093-SL-2026	Independence Boulevard Extension	LSR-NEW	Extend as 2 lane collector	\$1,374	\$1,374
MON-SNS094-SL-2026	Hemingway Drive Extension	LSR-NEW	Construct 4 lane road	\$2,871	\$2,871
MON-SNS095-SL-2026	Constitution Boulevard Extension	LSR-NEW	Construct 4 lane street	\$9,556	\$9,556
MON-SNS096-SL-2026	Sanborn Road Extension	LSR-NEW	Construct 4 lane arterial	\$6,895	\$6,895
MON-SNS097-SL-2026	Williams Russell Collector	LSR-NEW	Construct new north - south connection	\$8,115	\$8,115
MON-SNS098-SL-2026	Scenberg Parkway Extension	LSR-NEW	Extend as 2 lane collector street with bike lanes	\$5,119	\$5,119
MON-SNS104-SL-2026	Alisal Street Widening	LSR-NEW	Install Class I shared use bike path between Skyway Blvd. and Alisal Rd.	\$2,908	\$2,908
MON-SNS108-SL-2026	Laurel Drive Widening	LSR-NEW	Widen to 6 lanes and add left turn channelization west of Constitution	\$2,161	\$2,161

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MON-SNS121-SL-2026	McKinnon Street Extension	LSR-NEW	Extend as a two lane collector from Boronda Rd to Rogge Road	\$3,710	\$3,710
MON-SNS279-SL-2026	Rossi Rd Extensions	LSR-NEW	Extend Rossi St as 4-lane arterial btwn Western Bypass and Davis Rd with bike lanes.	\$2,488	\$2,488
MON-SNS281-SL-2026	El Dorado Drive Extension	LSR-NEW	Extend as two lane collector from Boronda Rd to Roggee Rd	\$2,398	\$2,398
MON-SNS282-SL-2026	Abbott Street Widening	LSR-NEW	Widen to 4-lanes, add median and left turn channelization & eliminate parking on both sides of street	\$1,266	\$1,266
MON-SNS011-SL-2026	Boronda - Main Improvements	LSR-OMR	Construct intersection improvements	\$2,161	\$2,161
MON-SNS033-SL-2026	Laurel Drive Intersection Improvements	LSR-OMR	Median Improvements / median left turn lanes btwn Adams St and Main St	\$583	\$583
MON-SNS041-SL-2026	Maryal Drive Reconstruction	LSR-OMR	Widen roadway behind Rodeo Grounds (from 36' to 40')	\$1,260	\$1,260
MON-SNS042-SL-2026	Natividad - Laurel Intersection	LSR-OMR	Install NB/SB lanes, convert EB right turn lane into shared thru	\$1,250	\$1,250
MON-SNS106-SL-2026	Alisal Street Improvements	LSR-OMR	Add left turn channelization at major intersections/construct raised median	\$33	\$33
MON-SNS109-SL-2026	San Juan Grade - Russell Rd intersection improvements	LSR-OMR	Install Signal	\$371	\$371
MON-SNS112-SL-2026	Boronda Rd -East Constitution intersection improvements	LSR-OMR	Install Traffic Signal Improvements	\$546	\$546
MON-SNS114-SL-2026	Boronda Rd - Williams Rd Intersection Improvements	LSR-OMR	Install Signal or Roundabout	\$5,224	\$5,224
MON-SNS115-SL-2026	Natividad Rd - Russell Rd (future extension) Intersection Improvements	LSR-OMR	Install Signal	\$5,142	\$5,142
MON-SNS144-SL-2026	Boronda Road Roundabouts	LSR-OMR	Roundabouts at 4 intersections , at its intersections with McKinnon St, El Dorado Dr, Natividad Rd and Independence Blvd.	\$44,000	\$44,000
MON-SNS147-SL-2026	Sherwood Dr/Sherwood Place Intersection	LSR-OMR	Traffic Signal or Roundabout Installation	\$400	\$400
MON-SNS148-SL-2026	Market Street/Merced	LSR-OMR	Traffic Signal Installation	\$400	\$400
MON-SNS154-SL-2026	Boronda/Sanborn Intersection	LSR-OMR	Roundabout Installation	\$400	\$400
MON-SNS155-SL-2026	Constitution Blvd/Las Casitas Intersection Improvements	LSR-OMR	Traffic Signal Installation	\$760	\$760
MON-SNS160-SL-2026	Traffic Calming Projects	LSR-OMR	Traffic Calming Local	\$2,500	\$2,500
MON-SNS261-SL-2026	Old State Road and Williams Rd Traffic Signal	LSR-OMR	Traffic Signal or Roundabout Installation	\$4,508	\$4,508
MON-SNS262-SL-2026	Natividad and Rogge Road Traffic Signal	LSR-OMR	Install traffic signal	\$2,243	\$2,243
MON-SNS263-SL-2026	N Main St and Bernal Dr Signal Modification	LSR-OMR	Install NBT lane, NBO phase, convert WBT to shared thru left	\$873	\$873
MON-SNS264-SL-2026	Sherwood Dr/Natividad Rd & East Bernal Dr/La Posada Way Intersection Improvements	LSR-OMR	Install EB left turn lane, NB thru lane and SB thru lanes. Possible roundabout.	\$2,062	\$2,062

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
MON-SNS265-SL-2026	East Front St/Sherwood Dr/Market St Intersection Improvements	LSR-OMR	Installation of southbound left turn lane	\$6,433	\$6,433
MON-SNS267-SL-2026	South Main St/West Blanco/East Blanco Intersection Improvements	LSR-OMR	Install NB left turn lane	\$489	\$489
MON-SNS268-SL-2026	Sun St/Market St Install Traffic Signal	LSR-OMR	New traffic signal	\$800	\$800
MON-SNS269-SL-2026	Airport Blvd/Terven Ave & SB US 101 On/Off Ramp Intersection Improvements	LSR-OMR	Signal modifications or roundabout	\$1,500	\$1,500
MON-SNS270-SL-2026	Blanco Rd/Sanborn Rd/Abbott St Intersection Improvements	LSR-OMR	Convert Shared through/left turn lanes to through lanes and adding a second left turn lane on the north and south Abbott St approaches	\$96	\$96
MON-SNS271-SL-2026	Harkins Rd and Abbott St Intersection Improvements	LSR-OMR	Add a second westbound left-turn lane on Harkins Rd	\$645	\$645
MON-SNS272-SL-2026	Harkins Rd and Hansen St Intersection Improvements	LSR-OMR	Install NB left, EB thru and EB right	\$221	\$221
MON-SNS273-SL-2026	Airport Blvd and Hansen St Intersection Improvements	LSR-OMR	Install a second northbound right-turn lane on Hansen St	\$85	\$85
MON-SNS275-SL-2026	Roy Diaz St and US 101 Northbound Ramps Intersection Improvements	LSR-OMR	Install traffic signal or roundabout	\$1,370	\$1,370
MON-SNS276-SL-2026	Skyway Blvd and Airport Blvd Intersection Improvements	LSR-OMR	Install traffic signal or roundabout	\$1,370	\$1,370
MON-SNS277-SL-2026	Constitution Blvd/Medical Center Driveway Intersection Improvements	LSR-OMR	Install traffic signal	\$800	\$800
MON-SNS283-SL-2026	Road Maintenance and Rehabilitation	LSR-OMR	Road maintenance using the Pavement Management Systems	\$140,000	\$140,000
MON-SNS120-SL-2026	Salinas ITC Station Improvements	TR-REHAB	TAMC Lead - Upgrades to passenger terminal and freight buildings	\$2,300	\$2,300
City of Soledad					
MON-SOL006-SO-2026	Bicycle Racks and Lockers	AT	Install Bicycle Racks and Lockers at various locations	\$55	\$55
MON-SOL043-SO-2026	Pedestrian Lighting	AT	Construct pedestrian lighting along various City streets	\$1,800	\$900
MON-SOL044-SO-2026	Pinnacles Bike Route	AT	Construct a class I bike path/class II bike lanes along Metz Rd to encourage bicycle tourism.	\$2,000	\$500
MON-SOL081-SO-2026	Citywide Safe Routes to Schools Improvements	AT	Construct improvements that support walking, bicycling, and carpooling to schools within the city, such as; complete streets, traffic calming measures, traffic control devices, roadway and intersection safety measures, pedestrian and bicycle facilities, signing and striping, lighting, signalization, and related features.	\$20,000	\$800

2050 MTP/SCS Revised Draft Project List (Monterey)

Constrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
MON-SOL082-SO-2026	Citywide Active Transportation and Complete Streets Improvements	AT	Rehabilitate and/or construct new street segments to incorporate Active Transportation and Complete Street Improvements including ADA upgrades and connections to Disadvantaged Community (DAC) areas.	\$40,000	\$4,000
MON-SOL002-SO-2026	US 101 - North Interchange	H-NEW	Install new interchange north of US 101 and Front Street.	\$60,000	\$60,000
MON-SOL003-SO-2026	US 101 - South Interchange	H-NEW	Install new interchange south of US 101 and Front Street/Moranda.	\$45,000	\$45,000
MON-SOL014-SO-2026	SR 146 Bypass (Pinnacles Parkway)	H-NEW	Construct to 4 lanes from SR 146 (Metz Road) to Nestles Road. Install Class II bike facility.	\$16,000	\$16,000
MON-SOL007-SO-2026	Citywide Street Maintenance and Rehabilitation Projects	LSR-OMR	Perform street maintenance and rehabilitation on the existing street network based on the city's Pavement Management Program (PMP), including ADA upgrades, utility relocations (if needed, signage and striping, and related features.	\$5,000	\$2,000
MON-SOL033-SO-2026	Front St/Gabilan Dr Intersection Improvements	LSR-OMR	Construct intersection, install signal/roundabout	\$2,000	\$2,000
MON-SOL035-SO-2026	New Arterial 1/Front St Extension Intersection Improvements	LSR-OMR	Construct intersection, install signal	\$2,800	\$2,800
MON-SOL036-SO-2026	New Arterial 1/San Vicente Rd Intersection Improvements	LSR-OMR	Construct intersection, install signal	\$2,000	\$2,000
MON-SOL037-SO-2026	New Arterial 1/West St Intersection Improvements	LSR-OMR	Construct intersection, install signal	\$2,000	\$2,000
MON-SOL038-SO-2026	West Street Extension/Camphora Gloria Rd Intersection Improvements	LSR-OMR	Construct intersection, install signal	\$2,300	\$2,300
MON-SOL039-SO-2026	West St Extension/San Vicente Rd Intersection Improvements	LSR-OMR	Construct intersection, install signal	\$2,900	\$2,900
MON-SOL040-SO-2026	West St Extension/San Vicente Rd Intersection Improvements	LSR-OMR	Construct intersection, install signal	\$5,000	\$5,000
MON-SOL042-SO-2026	Gabilan Dr/Sn Vicente Rd Intersection Improvements	LSR-OMR	Construct intersection and install signal	\$1000	\$300
MON-SOL052-SO-2026	Front St and San Vicente Rd Intersection Improvements	LSR-OMR	Intersection Improvements; Add 2 Front St left turn lanes and San Vicente Rd free-right turn lane	\$1,500	\$750
MON-SOL053-SO-2026	Andalucia Drive and Gabilan Drive Intersection Improvements	LSR-OMR	Intersection improvements (2013 TIF M1); install signal	\$1,000	\$200
MON-SOL076-SO-2026	Traffic Signals	LSR-OMR	Traffic Signals (2007 TIF M1, 2013 TIF M1 - remainder); construct traffic signals at 4 locations	\$6,000	\$6,000
Transportation Agency for Monterey County					
MON-TAMC006-TAMC-2026	Monterey County Bicycle and Pedestrian Improvement Projects	AT	Various bicycle and pedestrian improvement projects throughout Monterey County	\$12,741	\$12,741

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MON-TAMC010-TAMC-2026	Fort Ord Regional Trail and Greenway (FORTAG)	AT	Approximately 28-mile bike and pedestrian access path through the former Fort Ord. (TAMC projects 16, 17, 18, and 20 are segments of this overall project)	\$80,000	\$45,547
MON-TAMC011-TAMC-2026	Safe Routes to Schools	AT	Countywide Safe Routes to Schools program	\$20,000	\$20,000
MON-TAMC016-TAMC-2026	FORTAG - 218 Canyon Del Rey Segment	AT	Constructs 1.5 miles of bike and pedestrian path adjacent to Canyon Del Rey.	\$23,860	\$23,860
MON-TAMC018-TAMC-2026	FORTAG - California Ave Segment	AT	Constructs 1.8 miles of bike and pedestrian path adjacent to California Avenue in the City of Marina.	\$9,449	\$9,449
MON-TAMC020-TAMC-2026	FORTAG - Jerry Smith Trailhead Segment	AT	Constructs 2.1 miles of bike and pedestrian path adjacent to the Jerry Smith Trailhead in Fort Ord National Monument.	\$12,238	\$12,238
MON-TAMC008-TAMC-2026	Holman Highway Safety Improvements	H-OMR	Make safety and operational improvements to Holman Highway in Pacific Grove and Monterey; includes bicycle, pedestrian and traffic safety and ADA improvements.	\$22,300	\$22,300
MON-TAMC005-TAMC-2026	Monterey County Go831 Traveler Information and Rideshare/Commute Alternatives	TDM	Administer Go831 Traveler Information program and rideshare/Commute Alternative programs for Monterey County in coordination with Vision Zero and Safe Routes to School programs.	\$9,000	\$9,000
MON-TAMC009-TAMC-2026	Habitat Preservation/Advance Mitigation	Other	Countywide Habitat Preservation/Advance Mitigation for projects	\$10,000	\$5,000
MON-TAMC012-TAMC-2026	Senior & Disabled Transportation	TR-ADA	Countywide support for Senior & Disabled Transportation	\$10,000	\$10,000
MON-TAMC003-TAMC-2026	Monterey County Rail Extension Kick Start	TR-NEW	Extends existing rail service from Gilroy to Salinas and constructs stations and track improvements in Gilroy and Salinas.	\$135,900	\$135,900
MON-TAMC014-TAMC-2026	Pajaro Station	TR-NEW	Constructs the Pajaro/ Watsonville passenger rail/multimodal station	\$135,739	\$11,055

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City of Hollister					
SB-COH-A20-2026	Sunnyslope Road Bike Lane	AT	Construct Class II bike lane from Cerra Vista to Memorial Drive	\$21	\$21
SB-COH-A24-2026	South Street/Hillcrest Road Bike Lane	AT	Construct Class II bike lane from McCray St. to proposed Class II on Hillcrest Road	\$14	\$14
SB-COH-A28-2026	Fourth Street Bike Route	AT	Construct Class III bike route from McCray Street to Westside Boulevard.	\$11	\$11
SB-COH-A30-2026	Meridian Street Bike Lane	AT	Construct Class II bike lane from Memorial Drive to McCray Street.	\$32	\$32
SB-COH-A32-2026	Sunset Drive Bike Route	AT	Construct Class III bike Route from Cerra Vista Road to Airline Highway.	\$11	\$11
SB-COH-A33-2026	Hillcrest Road Bike Lane	AT	Construct Class II bike lane from Fairview Road and proposed Class III bike route on Hillcrest Road.	\$53	\$53
SB-COH-A36-2026	Monterey Street Bike Route	AT	Construct Class III bike route from Nash Road to 4th Street.	\$14	\$14
SB-COH-A60-2026	Complete Streets Project for Nash/Tres Pinos/Sunnyslope Roads and McCray Street	AT	Complete street segments include: sidewalks, bike lanes, curb extensions, median islands, narrower travel lanes, roundabouts and more.	\$6,760	\$6,760
SB-COH-A66-2026	McCray Street Bike Lane	AT	Class II, 0.61 miles, Hillcrest to Santa Ana Road.	\$18	\$18
SB-COH-A67-2026	Cerra Vista Bike Route	AT	Class III Bike Route, 0.73 miles, Union Road to Sunnyslope Road.	\$10	\$10
SB-COH-A68-2026	Hawkins Street Bike Route	AT	Class III, 0.45 miles, Monterey Street to Prospect Avenue.	\$6	\$6
SB-COH-A69-2026	Clearview Drive Bike Route	AT	Class III, 1.15 miles, Sunset Drive to Meridian Street, Tier No. 2.	\$15	\$15
SB-COH-A70-2026	Steinbeck Drive Bike Route	AT	Class III, .10 miles, Line Street to Westside Boulevard, Tier No. 3.	\$1	\$1
SB-COH-A71-2026	Meridian Road Bike Route	AT	Class III, .47 miles, End of Meridian Street to Memorial Drive.	\$6	\$6
SB-COH-A73-2026	Beverly Drive Bike Route	AT	Class III, .53 miles, Sunnyslope Road to Hillcrest Road, Tier No. 3.	\$7	\$7
SB-COH-A79-2026	Westside Boulevard Bike Lane	AT	Class II, .28 miles, between South Street and Jan Avenue.	\$5	\$5
SB-COH-A18-2026	Westside Boulevard Extension	LSR-NEW	Construct 2-lane road. Westside Boulevard Extension: Nash Road to Southside Road/San Benito Street Intersection with bicycle lanes. TIF	\$13,360	\$13,360
SB-COH-A55-2026	Memorial Drive North Extension: Santa Ana Road to Flynn Road/Shelton Intersection	LSR-NEW	Construct new 4-lane road and extension with bicycle lanes. TIF	\$13,842	\$13,842
SB-COH-A57-2026	Pacific Way (New Road): San Felipe Road to Memorial Drive	LSR-NEW	New 2-lane road from San Felipe Road to future Memorial Drive north extension with bicycle lanes. TIF	\$7,412	\$7,412
SB-COH-A77-2026	Gateway Drive & San Felipe Road Intersection	LSR-NEW	New signalization of new 2-lane collector with 4 lane arterial; 3 approaches, LTO's exist. TIF	\$1,700	\$1,700
SB-COH-A13-2026	West Gateway Improvement Project	LSR-OMR	Streetscape and intersection improvements.	\$4,850	\$4,850
SB-COH-A58-2026	Westside Boulevard & Nash Road Westside Boulevard Extension (Intersection)	LSR-OMR	New signalization of 2-lane collector south leg (Westside Extension), existing 4-lane north leg with existing 2-lane local; 4 approaches, turning lanes will be added. TIF	\$575	\$575
SB-COH-A61-2026	City of Hollister Local Street & Roadway Maintenance: 2035-2050	LSR-OMR	System preservation and maintenance - Lump Sum (includes multiple projects)	\$68,040	\$68,040
SB-COH-A63-2026	South Street & Westside Boulevard Intersection	LSR-OMR	New signalization of 4-lane collector with 2-lane collector; 4 approaches, retain current lane configuration. TIF	\$550	\$550

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SB-COH-A64-2026	Fourth Street (San Juan Road) & West Street or Monterey Street Intersection	LSR-OMR	New signalization of 2-lane collector with 2-lane local; 4 approaches, retain current lane configuration. TIF	\$400	\$400
SB-COH-A65-2026	Memorial Drive & Hillcrest Road Intersection	LSR-OMR	New signalization of 4-lane arterial with 4-lane arterial, 4 approaches. Existing lane configuration to remain with bicycle lanes. TIF	\$700	\$700
SB-COH-A78-2026	Rancho Drive & East Nash (Tres Pinos Road) Intersection	LSR-OMR	New roundabout. TIF	\$700	\$700
SB-COH-A80-2026	2024 City Roadway Improvement Plan	LSR-OMR	This project includes pavement grind and overlays, slurry seals, re-striping, driveway replacement, safety improvements, and ADA ramp upgrades in various areas.	\$8,278	\$8,278
SB-COH-A81-2026	Section 1 Road Rehabilitation Project - Cape Seal	LSR-OMR	Cape Seal project for approximately 157,333 square yards of roadway in the western section of the city scoring 3 or 4 in the pavement evaluation report.	\$6,800	\$6,800
SB-COH-A82-2026	Section 2 Road Rehabilitation Project	LSR-OMR	Grind and overlay project for approximately 4.6 miles of roadway in this section of the city scoring 3 or 4 in the pavement evaluation report prepared.	\$5,175	\$5,175
SB-COH-A83-2026	Section 1 Grind and Overlay Rehabilitation Project	LSR-OMR	Grind and overlay project for approximately 70,720 square feet of roadway in the western section of the city with a pavement index of 5 from the pavement evaluation report.	\$942	\$942
SB-COH-A84-2026	Section 2 Grind and Overlay Road Rehabilitation Project	LSR-OMR	Grind and overlay project for approximately 0.5 miles of roadways in this section of the City with a pavement index of 5 from the pavement evaluation from 2021.	\$1,038	\$1,038
SB-COH-A85-2026	2027 Citywide Roadway Improvement	LSR-OMR	The work to be performed includes, cold plane and HMA overlay, slurry seal, signing and striping improvements, concrete curb, curb ramps, sidewalk, drainage improvements.	\$2,000	\$2,000
SB-COH-A86-2026	North Gateway Beautification Project (San Felipe Road)	LSR-OMR	The work to be performed includes, cold plane and HMA overlay, slurry seal, signing and striping improvements, concrete curb, curb ramps, sidewalk, drainage improvements.	\$8,000	\$8,000
SB-COH-A87-2026	Section 3 Road Rehabilitation Project - Cape Seal	LSR-OMR	Cape seal project of approximately 6.4 miles of roadways in this section of the City scoring 3 or 4 in the pavement evaluation report prepared in 2021.	\$10,000	\$10,000
SB-COH-A88-2026	2029 Citywide Road Improvement Project	LSR-OMR	The work to be performed includes, but is not necessarily limited to base failure repair, cold plane and HMA overlay, slurry seal, signing and striping improvements, concrete curb, curb ramps, sidewalk, drainage improvements.	\$2,000	\$2,000
SB-COH-A40-2026	Hollister Airport Operations and Maintenance 2020-2045	Other	Continued operations and maintenance of the airport.	\$22,500	\$22,500
SB-COH-A41-2026	Hollister Airport Capital Improvement Program	Other	Capital improvements grouped project list 2020-2026 from the Airport Capital Improvement Program. Project need for years 2027 and beyond are not available.	\$1,762	\$1,762
Caltrans					
SB-CT-A44-2026	State Route 25 Corridor Improvement Project, Phase I	H-NEW	Convert to four lane expressway from San Felipe Road to Hudner Lane.	\$106,000	\$106,000

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SB-CT-A45-2026	State Route 25 Corridor Improvement Project, Phase II	H-NEW	Convert to four lane expressway from Hudner Lane to Bloomfield Road.	\$135,000	\$135,000
SB-CT-A02-2026	SR 156/Fairview Road Intersection Improvements	H-OMR	Construct new turn lanes at the intersection. TIF	\$6,824	\$6,824
SB-CT-A43-2026	State Highway Operation and Protection Program	H-OMR	Grouping of various projects managed by Caltrans for the maintenance, rehabilitation, and operation of the State Highway System. This represents the state's "fix-it-first" approach for a wide variety of highway infrastructure, including the four primary asset classes - pavement, bridges, drainage, and transportation management systems elements.	\$275,500	\$275,500
Council of San Benito County Governments					
SB-COG-A59-2026	Unidentified Future Active Transportation Improvements	AT	Lump Sum of Future Unidentified Active Transportation Improvements (2030-2050) in Hollister, San Benito County, and San Juan Baptista	TBD	TBD
SB-COG-A08-2026	Travel Demand Management Lump Sum	TDM	Lump sum project for local jurisdiction and SBtCOG travel demand management improvements, including the SBtCOG regional rideshare program (2025-2050). TDM improvements in the City of Hollister, San Benito County, and San Juan Baptista.	TBD	TBD
SB-COG-A58-2026	SBCOG Planning and Administration	Other	SBCOG operating budgets - includes staff activities and capital expenses. Does not include pass-through funds (2025-2050)	\$12,950	\$12,950
SB-COG-A44-2026	Emergency Motorist Aid System (SAFE)	TSM	Lump-sum for emergency call box program and additional CHP safety patrol. (2025-2050)	\$1,050	\$1,050
San Benito County Local Transportation Authority					
SB-LTA-A55-2026	Hollister Exchange Mobility Hub	TR-NEW	Mobility Hub to service LTA operations and encourage multi-modal transportation.	\$165	\$165
SB-LTA-A58-2026	Transit Vehicles - Fleet Expansion	TR-NEW	Lump-Sum for Future Fleet Vehicles to support 25% increase in transit service hours in the 2030-2050 timeframe; all Zero-Emission Buses and supportive infrastructure	\$7,500	\$7,500
SB-LTA-A59-2026	Transit Capital Improvements to Support Expanded Services	TR-NEW	Lump-Sum for unidentified future transit capital improvements to support expanded services (2030-2050). Improvements include yard expansion and zero-emission fleet fueling and	\$1	\$1
SB-LTA-A37-2026	Transit Operations - Existing Service	TR-OPS	Ongoing operations of existing County Express and Specialized Transportation Services, including express bus service to Santa Clara County.	\$54,575	\$54,575
SB-LTA-A42-2026	LTA Planning and Administration	TR-OPS	LTA operating budgets - includes staff activities and office-related capital expenses. Does not include service operations contracts (2025-2050)	\$11,145	\$11,145
SB-LTA-A56-2026	Transit Fare Modernization	TR-OPS	Upgrading the current fare collection system	\$1,250	\$1,250
SB-LTA-A60-2026	Expanded Future Transit Operations	TR-OPS	Lump-sum for expanded transit operations to support new routes and transit services including on SR-25, including those identified in the LTA Short Range Transit Plan. Transit Service Hours expanded by 25% for the 2030-2050 period.	\$10,145	\$10,145

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SB-LTA-A48-2026	Transit Vehicles - Replacing Existing Vehicles	TR-REHAB	Replacing existing fleet vehicles; vehicle replacements to meet the 2040 zero-emission bus (ZEB) transit mandate (all replacement buses after 2035 are ZEB).	\$36,000	\$36,000
SB-LTA-A57-2026	Transit Facility Yard Improvements	TR-REHAB	Improvements to the LTA transit facility to accommodate changes in operations.	\$2,363	\$2,363
SB-LTA-A61-2026	Transit Capital - On Street	TR-REHAB	Lump-sum of capital improvements to existing LTA facilities on streets and roads (2025-2050).	\$1	\$1
SB-LTA-A62-2026	Transit Capital - On Bus	TR-REHAB	Lump-sum of capital improvements to LTA vehicles to continue existing operations and services (2025-2050).	\$1	\$1
County of San Benito					
SB-SBC-A127-2026	Pedestrian Improvements	AT	Maintenance and rehab work.	\$40	\$40
SB-SBC-A22-2026	Airline Highway Bike Path	AT	Class I bike path from Sunset Drive to existing Class I on Airline Hwy (Tres Pinos Town).	\$42	\$42
SB-SBC-A34-2026	Santa Ana Road/Buena Vista Road/North Street Bike Lane	AT	Construct Class II bike lane, 3.97 miles, partially located in the City of Hollister.	\$118	\$118
SB-SBC-A60-2026	Highway 156 Bike Lane	AT	Class II, 6.88 miles, The Alameda (San Juan Bautista) to Buena Vista Road (Hollister).	\$205	\$205
SB-SBC-A61-2026	Valley View Drive Bike Lane	AT	Class II, 0.52 miles, Sunset Drive to Union Road.	\$9	\$9
SB-SBC-A62-2026	The Alameda - Salinas Road Bike Route	AT	Class III, 0.65 miles, 4th Street to Old Stagecoach Road.	\$9	\$9
SB-SBC-A63-2026	Union Road Bike Route	AT	Class III, 3.83 miles, Highway 156 to Cienega Road.	\$51	\$51
SB-SBC-A64-2026	Buena Vista Road Bike Route	AT	Class III, 0.74 miles, Proposed Class II on Buena Vista to Highway 156.	\$10	\$10
SB-SBC-A65-2026	San Benito River Recreational Trail Phase 1	AT	Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River.	\$5,627	\$5,627
SB-SBC-A66-2026	San Benito River Recreational Trail Phase 2	AT	Construct a portion of recreational bicycle/pedestrian/equestrian trail along the San Benito River.	\$8,538	\$8,538
SB-SBC-A68-2026	Union Pacific Railroad Multi-Use Path	AT	Class I, 8.81 miles. Construct a multi-use path adjacent to the Union Pacific Railroad right of way.	\$7,800	\$7,800
SB-SBC-A80-2026	Fallon Road Bike Route	AT	Class III, 2.29 miles, Fairview Road to Frontage Road, Tier 3. Located in the City and County.	\$30	\$30
SB-SBC-A85-2026	San Juan - Hollister Road Bike Lane	AT	Stripping a bike lane on San Juan - Hollister Road.	\$10	\$10
SB-SBC-A89-2026	Buena Vista Traffic Calming Project	AT	Physical design and other measures put in place on existing roads to reduce vehicle speeds and improve safety for pedestrians and cyclists.	\$1	\$1
SB-SBC-A04-2026	Union Road Widening (East): San Benito Street to Highway 25	LSR-NEW	Widen to 4-lane arterial with bicycle lanes. TIF	\$5,463	\$5,463
SB-SBC-A05-2026	Union Road Widening (West) San Benito Street to Highway 156	LSR-NEW	Widen to 4-lane arterial with bicycle lanes. TIF	\$15,448	\$15,448
SB-SBC-A09-2026	Fairview Road Widening: McCloskey to SR 25	LSR-NEW	Widen to 4-lane arterial; construct new bridge south of Santa Ana Valley Road with bicycle lanes. TIF	\$20,790	\$20,790
SB-SBC-A57-2026	Limekiln Road Bridge	LSR-NEW	Limekiln Road over Pescadero Creek, 0.1 Mi S Cienega Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0054	\$2,800	\$2,800

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SB-SBC-A58-2026	Rocks Road Bridge	LSR-NEW	Rocks Road over Pinacate Rock Creek, East Little Merrill Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0053. HBP	\$3,500	\$3,500
SB-SBC-A67-2026	Shore Road Extension	LSR-NEW	4-Lane Arterial with Class II bike lanes.	\$20,350	\$20,350
SB-SBC-A101-2026	Cienega Rd - Mudstone Ranch to Bird Creek	LSR-OMR	Roadway Recovery	\$3,000	\$3,000
SB-SBC-A103-2026	Chappell Road Remodel	LSR-OMR	Maintenance and rehab work.	\$569	\$569
SB-SBC-A104-2026	Wright Rd - Buena Vista Rd to SR 25	LSR-OMR	Maintenance and rehab work	\$2,900	\$2,900
SB-SBC-A105-2026	Shore Rd Rehabilitation - Frazier Lake Road to San Felipe Road	LSR-OMR	Maintenance and rehab work	\$4,000	\$4,000
SB-SBC-A106-2026	Wright Rd - McCloskey Road (SR 25 to Fairview Road)	LSR-OMR	Maintenance and rehab work.	\$250	\$250
SB-SBC-A107-2026	Cienega Road from SR25 to Hollister Hills	LSR-OMR	Maintenance and rehab work.	\$15,000	\$15,000
SB-SBC-A108-2026	Cienega Rd from Hidden Valley to Mudstone Ranch	LSR-OMR	Maintenance and rehab work.	\$3,000	\$3,000
SB-SBC-A109-2026	Frazier lake Rd - Shore Rd to 1.8 Miles beyond Shore Rd	LSR-OMR	Maintenance and rehab work.	\$1,500	\$1,500
SB-SBC-A110-2026	San Juan Hwy Improvements	LSR-OMR	Maintenance and rehab work	\$1,200	\$1,200
SB-SBC-A111-2026	San Juan Bautista SS Force Main (County partnering to pave adjacent vehicular lane)	LSR-OMR	Maintenance and rehab work	\$4,000	\$4,000
SB-SBC-A112-2026	Cole Road, from S Ricardo to N Ricardo to Anzar Road	LSR-OMR	Maintenance and rehab work.	\$1,290	\$1,290
SB-SBC-A113-2026	Fairview Rd - Los Viboras Rd to Acquistapace Rd	LSR-OMR	Maintenance and rehab work.	\$364	\$364
SB-SBC-A114-2026	Fairview Rd - Acquistapace Rd to 1000' N of Fallon RD	LSR-OMR	Maintenance and Rehab	\$800	\$800
SB-SBC-A115-2026	Fairview Road - San Felipe Rd to Ludis Ln	LSR-OMR	Maintenance and rehab work.	\$415	\$415
SB-SBC-A116-2026	Salinas Road (Alameda) SJ Hollister to Mission Vineyard	LSR-OMR	Maintenance and rehab work.	\$310	\$310
SB-SBC-A117-2026	F Street - Tres Pinos	LSR-OMR	Maintenance and rehab work.	\$290	\$290
SB-SBC-A118-2026	Fairview Rd CIR Santa Ranch to 100 south of Santa Ana Creek Bridge	LSR-OMR	Maintenance and rehab work.	\$1,015	\$1,015
SB-SBC-A119-2026	Fairview Rd CIR 100' S Santa Ana Creek Bridge to McCloskey	LSR-OMR	Maintenance and rehab work.	\$790	\$790
SB-SBC-A120-2026	Union Rd CIR 417' W Ladd Lane to Union Bridge Project Limit	LSR-OMR	Maintenance and rehab work.	\$410	\$410
SB-SBC-A121-2026	Panoche Road	LSR-OMR	Maintenance and rehab work.	\$1,100	\$1,100
SB-SBC-A122-2026	Coalinga Road	LSR-OMR	Maintenance and rehab work.	\$500	\$500
SB-SBC-A123-2026	King City Rd / Bitterwater Road	LSR-OMR	Maintenance and rehab work.	\$700	\$700
SB-SBC-A124-2026	Fairview Rd - MBGR Repair	LSR-OMR	Maintenance and rehab work.	\$90	\$90
SB-SBC-A125-2026	Speed Attenuation Projects - Various Locations	LSR-OMR	Maintenance and rehab work	\$310	\$310
SB-SBC-A126-2026	Guard Rail on Buena Vista (2), Quien Sabe Road, and Anzar Road	LSR-OMR	Maintenance and rehab work.	\$90	\$90
SB-SBC-A128-2026	CSA / CFD Capital Projects - Multiple Locations	LSR-OMR	Maintenance and rehab work.	\$1,200	\$1,200
SB-SBC-A129-2026	Storm Drain - Fairview Rd - Santana Ranch - Santa Ana Creek	LSR-OMR	Maintenance and rehab work.	\$80	\$80

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SB-SBC-A130-2026	Lovers Lane Culvert Extension	LSR-OMR	Maintenance and rehab work.	\$150	\$150
SB-SBC-A131-2026	San Juan Canyon Rd - Salinas to 6.4 miles beyond Salinas Rd	LSR-OMR	Maintenance and rehab work.	\$6,800	\$6,800
SB-SBC-A132-2026	Seely Avenue - Carpenteria Rd to .5 miles beyond Carpenteria Rd.	LSR-OMR	Maintenance and rehab work.	\$720	\$720
SB-SBC-A133-2026	Union Rd - SR 156 to 3 miles beyond SR 156	LSR-OMR	Maintenance and rehab work.	\$4,100	\$4,100
SB-SBC-A134-2026	Tres Pinos Improvements	LSR-OMR	Maintenance and rehab work.	\$1,075	\$1,075
SB-SBC-A135-2026	Salinas Rd - the Alameda to County Limit	LSR-OMR	Maintenance and rehab work.	\$2,870	\$2,870
SB-SBC-A136-2026	Fairview Road - Orchard Rd to Los Viboras Rd	LSR-OMR	Maintenance and rehab work	\$600	\$600
SB-SBC-A53-2026	Panoche Road Bridge (Bridge No. 43C0016)	LSR-OMR	Panoche Road over Tres Pinos Creek, 6 Mi. E of SH 25. Scour Countermeasure. Bridge No. 43C0016. HBP	\$3,700	\$3,700
SB-SBC-A54-2026	Panoche Road Bridge (Bridge No. 43C0027)	LSR-OMR	Panoche Road, over Tres Pinos Creek, 12 miles west Little Panoche Road. Replace 1-lane bridge with 2-lane bridge. Bridge No. 43C0027. HBP	\$4,825	\$4,825
SB-SBC-A56-2026	Rosa Morada Bridge	LSR-OMR	Rosa Morada Rd over Arroyo Dos Picachos, 0.6 Mi E Fairview Road. Replace bridge (no added lane capacity) Bridge No. 43C0041. HBP	\$3,300	\$3,300
SB-SBC-A59-2026	Anzar Road Bridge	LSR-OMR	Anzar Road over San Juan Creek, 0.35 Miles with San Juan Hwy Road. Replace 2-lane with 2-lane bridge (no added capacity) Bridge No. 43C0039. HBP	\$2,870	\$2,870
SB-SBC-A69-2026	Fairview Road & Hillcrest Road Intersection	LSR-OMR	New signalization of future widening to 4-lane arterial (north & south legs) with future non-TIMF widening to 4-lane arterial (west leg only); 3 approaches. Turning lanes existing on all approaches, SB & NB through lanes will be constructed with Fairview Road widening. TIF	\$600	\$600
SB-SBC-A70-2026	Union Road & Fairview Road Intersection	LSR-OMR	New signalization of future widening to 4-lane arterial (north&south; legs) with future new 4-lane arterial (west leg only); 3 approaches. Turning lanes on Fairview Rd.; turning lanes on Union Rd. Included as regional component of developer-constructed improvements. TIF	\$655	\$655
SB-SBC-A71-2026	Enterprise Road & Airline Highway (SR 25) Intersection	LSR-OMR	New signalization of future widening to 4-lane arterial (north & south legs) with 2-lane arterial; 4 approaches, EB & WB through lanes will be constructed with Airline Hwy Project with bicycle lanes. TIF	\$700	\$700
SB-SBC-A73-2026	McCloskey Road & Fairview Road Intersection	LSR-OMR	New signalization of 4-lane arterial with 2-lane local, 3 approaches. LTO on lanes 3 approaches, RTO on 2 approaches. TIF	\$734	\$734
SB-SBC-A74-2026	Meridian Street & Fairview Road Meridian Street Extension (Intersection)	LSR-OMR	New signalization of 4-lane arterial with 4-lane arterial: 3 approaches, turning lanes exist, through lane on Fairview will be constructed. TIF	\$600	\$600
SB-SBC-A75-2026	Fairview Road & Fallon Road Intersection	LSR-OMR	New signalization of 4 lane arterial with 2-lane collector, 4 approaches. LTO & RTO on all approaches. TIF	\$3,400	\$3,400
SB-SBC-A77-2026	San Benito County Local Street & Roadway Maintenance: 2035-2050	LSR-OMR	System preservation and maintenance - Lump Sum (includes multiple projects)	\$27,300	\$27,300

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
SB-SBC-A83-2026	Fairview Road & Airline Highway/SR 25 Intersection	LSR-OMR	New signalization of 4-lane arterial (east & west legs) with 4-lane arterial (north leg) & 2-lane (south leg). LTO & RTO existing on all approaches, EB & WB through lanes constructed. County and Caltrans. TIF	\$4,400	\$4,400
SB-SBC-A84-2026	SR 156 & Buena Vista Road Intersection	LSR-OMR	New signalization of new 2-lane collector with 4 lane arterial, LTO on 4 approaches. County and Caltrans. TIF	\$4,000	\$4,000
SB-SBC-A98-2026	New Idria Rd - Emergency Crossing Repair - Bridge Construction	LSR-OMR	Emergency Crossing Repair	\$2,890	\$2,890
SB-SBC-A99-2026	Cienega Rd Bridge at Bird Creek Replacement	LSR-OMR	Creek Replacement	\$3,100	\$3,100
City of San Juan Bautista					
SB-SJB-A06-2026	Pedestrian Crosswalk at Intersection of The Alameda & Hwy 156	AT	Install meters, screens and stripe on east side of The Alameda & Highway 156.	\$200	\$200
SB-SJB-A11-2026	Third Street Bike Lane	AT	Striping a bike lane on Third Street.	\$40	\$40
SB-SJB-A12-2026	First Street Bike Lane	AT	Striping a bike lane on First Street.	\$40	\$40
SB-SJB-A13-2026	Fourth Street Bike Lane	AT	Class III- Striping a bike lane on Fourth Street from San Jose - to Old SJ Hollister Rd., S-10 of the Bike Plan.	\$45	\$45
SB-SJB-A17-2026	Franklin Street Bike Route	AT	Class III, .17 miles, 4th Street to South side of San Juan Bautista Historic Park, S-6 of the Bike Plan.	\$30	\$30
SB-SJB-A18-2026	4th Street - San Jose Bike Lane	AT	Class II, 0.16 miles, 4th Street to North side of San Juan Bautista Historic Park on San Jose Street.	\$40	\$40
SB-SJB-A19-2026	San Jose Street - The Alameda Bike Route	AT	Class III, .54 miles, 4th Street from San Jose to Monterey Street, S-8 of Bike Plan.	\$40	\$40
SB-SJB-A20-2026	Second Street Bike Route	AT	Class III, 0.14 miles, San Jose Street to Monterey Street.	\$40	\$40
SB-SJB-A21-2026	San Juan Bautista Historic Park Bike Lane	AT	Class I, multi-use path, .29 miles, Franklin Street to 1st Street.	\$650	\$650
SB-SJB-A22-2026	Monterey Street Bike Route	AT	Class III, 1.04 miles, 4th Street to North side of San Juan Bautista Historic Park.	\$125	\$125
SB-SJB-A23-2026	1st Street Bike Route	AT	Class III, 0.10 miles, Monterey Street to existing Class II on 1st Street.	\$45	\$45
SB-SJB-A26-2026	The Alameda - Salinas Road Bike Route	AT	Class III - Striping a bike lane from Franklin to Old SJ Hollister Rd., S-10 of the Bike Plan.	\$60	\$60
SB-SJB-A28-2026	Third Street Transformation Project	AT	Streetscape with Pedestrian / Bicycle Enhancements, Traffic Calming	\$1,553	\$1,553
SB-SJB-A29-2026	Multimodal Transportation Hub	AT	Multimodal Transportation Hub & Bicycle Network	\$850	\$850
SB-SJB-A30-2026	2nd Street Corridor Pedestrian Safety Enhancement	AT	Sidewalk infill, New pedestrian crossings, and ADA ramps	\$400	\$400
SB-SJB-A31-2026	Sidewalk Gap Project #1	AT	Sidewalk infill, new pedestrian crossings, and ADA ramps	\$400	\$400
SB-SJB-A32-2026	Sidewalk Gap Project #2	AT	Sidewalk infill, new pedestrian crossings, and ADA ramps	\$2,800	\$2,800
SB-SJB-A27-2026	Eastbound Hwy 156 Right Turn Lane onto southbound The Alameda	H-OMR	Procure ROW and add RHTL from eastbound Hwy	\$786	\$786
SB-SJB-A05-2026	Roundabout at Third Street & Donner Street	LSR-NEW	Striping a roundabout and widening Third Street.	\$1,000	\$1,000
SB-SJB-A09-2026	Lang Street to Lang Street	LSR-NEW	Construct and connect Lang Street, 2 lanes	\$1,000	\$1,000
SB-SJB-A02-2026	Roundabout at Muckelemi Street & Monterey Street	LSR-OMR	Constructing a roundabout.	\$1,500	\$1,500
SB-SJB-A03-2026	Roundabout at Muckelemi and Fourth Street	LSR-OMR	Slight widening/re-paving and construction of roundabout.	\$1,000	\$1,000
SB-SJB-A04-2026	Roundabout at San Juan - Hollister Road & San Juan Canyon Road	LSR-OMR	Constructing a roundabout and repaving.	\$1,500	\$1,500

2050 MTP/SCS Revised Draft Project List (San Benito)

Constrained Projects - Not Escalated
 All Figures in 1,000s (thousands of dollars)

AMBAG ID	Project Title	Project Type	Project Description/Scope	Total Cost	Constrained Cost
SB-SJB-A14-2026	Muckelemi Street to Monterey Street	LSR-OMR	Reconstruction of Muckelemi Street to Monterey Street adding planting strip median.	\$1,200	\$1,200
SB-SJB-A15-2026	2035-2050: City of San Juan Bautista Local Street and Roadway Maintenance	LSR-OMR	System preservation and maintenance - Lump Sum (includes multiple projects)	\$14,329	\$14,329

2050 MTP/SCS Revised Draft Project List (Santa Cruz)

Constrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
City of Capitola					
SC-CAP-P03-CAP-2026	Upper Capitola Avenue Improvements	AT	Installation of bike lanes and sidewalks on Capitola Av. (Bay Av.-SR 1) and sidewalks on Hill St. from Bay Av. to Rosedale Av.	\$1,500	\$500
SC-CAP-P05-CAP-2026	Cliff Drive Resiliency Project & Improvements	AT	Installation of sidewalks, pedestrian crossing and slope stabilization of embankment including seawall.	\$10,000	\$8,000
SC-CAP-P12-CAP-2026	Monterey Avenue Multimodal Improvements	AT	Installation of sidewalks and bike lanes in area near school and parks.	\$500	\$500
SC-CAP-P16-CAP-2026	Clares Street Pedestrian Crossing west of 40th Ave	AT	Construct signalized ped x-ing 0.20 miles west of 40th Ave.	\$300	\$300
SC-CAP-P27-CAP-2026	Citywide Accessible Ramps	AT	Install accessible ramps on sidewalks citywide.	\$400	\$400
SC-CAP-P40-CAP-2026	46th/47th Ave (Clares to Cliff Dr) Bike Lanes/Traffic Calming	AT	46th/47th from Clares to Portola/Cliff - Add traffic calming and wayfinding signage to connect to Brommer and MBSST.	\$100	\$100
SC-CAP-P41-CAP-2026	Brommer/Jade/Topaz St Bike Lanes/Traffic Calming (Western City Limit on Brommer to 47thAve)	AT	Add buffered bike lanes, traffic calming and wayfinding signage and bike/ped priority crossing at 41st Ave, connecting the two N/S neighborhood greenways.	\$70	\$70
SC-CAP-P42-CAP-2026	Clares St Bike Lanes/Sharrows (Capitola Rd to 41st Ave)	AT	Evaluate and if found necessary, add bike lanes/sharrows to Clares.	\$150	\$150
SC-CAP-P46-CAP-2026	40th Ave (at Deanes Ln) Bike/Ped connection	AT	40th Avenue N/S bike/pedestrian connection at Deanes Lane.	\$30	\$30
SC-CAP-P47-CAP-2026	41st Ave (Highway 1 South to City Limits) Crosswalks	AT	Evaluate and if found necessary, increase number of crosswalks on 41st to closer to every 300 ft.	\$400	\$400
SC-CAP-P48-CAP-2026	Capitola Mall (Capitola Rd to Clares) Bike Path	AT	Separated bicycle facility through Capitola Mall parking lot to connect 38th Ave bike lanes and 40th Ave.	\$250	\$250
SC-CAP-P51-CAP-2026	Citywide Sidewalk Program	AT	Fill gaps in sidewalks and sidewalk access ramps.	\$2,250	\$1,250
SC-CAP-P52-CAP-2026	Citywide Bike Projects	AT	Bike projects based on needs identified through the Bicycle Plan. These projects are in addition to projects listed individually in the RTP.	\$2,250	\$1,250
SC-CAP-P07p-CAP-2026	Stockton Ave Bridge Rehab	LSR-NEW	Replace bridge with wider facility that includes standard bike lanes and sidewalks.	\$20,000	\$10,000
SC-CAP-P55-CAP-2026	Porter Street and Highway 1 Intersection Improvements	LSR-NEW	Add additional dedicated right turn lane on Porter St to northbound on ramp.	\$1,300	\$1,300
CAP-16SC-2026	Bay Avenue/ Capitola Ave Intersection Modifications/ Roundabout	LSR-OMR	Modify intersection to install a roundabout or traffic signal to improve access and safety, integrating bike and pedestrian facilities.	\$6,000	\$4,000
CAP-22SC-2026	41st Ave Pavement Rehabilitation and Multimodal Improvements	LSR-OMR	Pavement rehabilitation, lane selection improvements for the freeway, and upgrades for pedestrian and bicycle facilities along approximately 0.5 miles of 41st Avenue and Gross Road.	\$2,500	\$2,500
SC-CAP-P06-CAP-2026	Citywide General Maintenance and Operations	LSR-OMR	Ongoing maintenance, repair, and operation of road/street system, including bicycle and pedestrian facilities, within the City limits.	\$55,000	\$25,000
SC-CAP-P07-CAP-2026	Bay Avenue/Hill St Intersection Modification/ Roundabout	LSR-OMR	Modify intersection to install a roundabout or traffic signal to improve access and safety, integrating bike and pedestrian facilities.	\$5,000	\$3,500
SC-CAP-P09-CAP-2026	Park Avenue/Kennedy Drive Improvements	LSR-OMR	Construct intersection improvements, especially for bikes/peds. May include traffic signal.	\$800	\$300

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-CAP-P28-CAP-2026	Monterey Avenue at Depot Hill	LSR-OMR	Improve vehicle ingress and egress to Depot Hill along Escalona Ave and improve pedestrian facilities.	\$400	\$400
SC-CAP-P32-CAP-2026	Bay Avenue/Monterey Ave Intersection Modification	LSR-OMR	Modify intersection to install a roundabout or traffic signal to improve access and safety, integrating bike and pedestrian facilities.	\$400	\$400
SC-CAP-P34-CAP-2026	Capitola Village Enhancements: Capitola Ave	LSR-OMR	Multimodal enhancements along Capitola Avenue.	\$1,000	\$400
SC-CAP-P38-CAP-2026	40th Ave & Clares St Intersection Improvements	LSR-OMR	Widen intersection and signalize.	\$1,600	\$600
SC-CAP-P54-CAP-2026	Wharf Road and Stockton Avenue Intersection Improvements	LSR-OMR	Intersection modification for capacity, multimodal access, and safety improvements.	\$350	\$350
SC-CAP-P57-CAP-2026	Stockton Ave and Capitola Avenue Intersection Improvements	LSR-OMR	Intersection modification for capacity, multimodal access, and safety improvements.	\$500	\$500
SC-CAP-P53-CAP-2026	Capitola Rd & 45th Ave Intersection Improvements	Other	Intersection modification for capacity, multimodal access, and safety improvements.	\$400	\$400
SC-CAP-P50-CAP-2026	Citywide HOV priority	TSM	Evaluate HOV priority at signals and HOV queue bypass.	\$100	\$100
California Highway Patrol					
SC-CHP-P01-CHP-2026	Hwy 17 Safety Program (Safe on 17)	TSM	Continuation of Highway 17 Safety Program in Santa Cruz County. Includes public education and awareness, California Highway Patrol (CHP) enhancement, pilot cars, electronic speed signs.	\$3,915	\$3,915
SC-CHP-P04-2026	Hwy 1 Safety and Bus on Shoulder Enforcement	TSM	Additional CHP enforcement and public education campaign when new bus on shoulder facilities operational (anticipate 4 years of enforcement).	\$250	\$250
County of Santa Cruz					
SC-CO-P103-USC-2026	East Cliff Dr Pedestrian Pathway (17th-Palisades Ave)	AT	Construct sidewalks and bike lanes on East Cliff where there are gaps.	\$7,000	\$7,000
SC-CO-P108-USC-2026	Glen Arbor Road Sidewalk	AT	Extend the sidewalk along the northern side of Glen Arbor Rd from Highway 9 to Pine Street. This sidewalk will provide a gap closure connection for residents and children to access destinations in Ben Lomond.	\$4,500	\$4,500
SC-CO-P38-USC-2026	Pajaro River Bike Path System	AT	Construction of a Class 1 bike path along the levees and a Class 2 bikeway on Thurwatcher Road and Beach Road.	\$9,000	\$2,000
SC-CO-P41-USC-2026	Countywide Sidewalks	AT	Install sidewalks.	\$76,360	\$11,050
SC-CO-P46a-USC-2026	Hwy 9 Downtown Felton Bike Lanes & Sidewalks (San Lorenzo Valley Trail)	AT	Install sidewalks and bicycle lanes on Hwy 9 through downtown Felton.	\$3,500	\$3,500
SC-CO-P50-USC-2026	East Cliff Dr Pedestrian Pathway (7th-12th Ave)	AT	Construct pedestrian pathway on East Cliff.	\$1,760	\$1,760
SC-CO-P113-USC-2026	Shark Fin Cove Parking Formalization	H-OMR	Formalize parking facilities and make operational improvements along State Route 1 for enhanced access to Shark Fin Cove.	\$2,000	\$2,000
SC-CO-P100-USC-2026	Brimblecom Road Bridge Replacement	LSR-NEW	The project will consist of completely replacing the existing narrow one lane structure and roadway approaches with a two lane clear span concrete bridge and standard bridge approaches.	\$3,025	\$3,025
SC-CO-P102-USC-2026	Glen Arbor Road Bridge Replacement	LSR-NEW	The project will consist of replacing the existing narrow two lane structure and roadway approaches by widening to 12 foot lanes with 8 foot shoulders and standard bridge approaches.	\$3,959	\$3,959

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-CO-P104-USC-2026	Soquel Dr to 41st Ave Dedicated Right Turn Lane	LSR-NEW	Project will add a dedicated right turn lane in the eastbound direction of Soquel Dr to 41st Ave.	\$550	\$550
CO-36SC-2026	Seacliff Village Streetscape Improvements	LSR-OMR	Construct sidewalks, bike lanes, bus turnouts/stops, central plaza, street lighting, EV charging station, parking, landscaping, drainage and roadway overlay in Seacliff core area-consistent with the Seacliff Village Plan adopted by the BOS in 2003.	\$3,200	\$3,200
CO-92SC-2026	Soquel San Jose Rd/ Porter St Resurfacing & Multimodal Improvements	LSR-OMR	Pavement maintenance of approximately 3.15 miles of Soquel San Jose Road and 0.18 miles of Porter Street, forming a continuous section from Soquel Drive to Laurel Glen Rd. Isolated sections of digout and asphalt replacement where rutting has occurred, followed by resurfacing of the entire roadway surface and restriping. Work extends from existing roadway edge to existing roadway edge and includes repaving/restriping existing bike lanes. Includes multimodal improvements in Soquel Village, possibly green lanes, ped crossing enhancements, etc.	\$3,600	\$3,600
SC-CO-100-USC-2026	Rio Del Mar Resurfacing	LSR-OMR	Pavement maintenance of 1.08 miles of roadway including nearly all of Rio Del Mar Blvd. Work shall extend from existing roadway edge to existing roadway edge.	\$1,000	\$300
SC-CO-95-USC-2026	Corralitos Corridor Resurfacing	LSR-OMR	Pavement maintenance of 4.20 miles of roadway including all of Corralitos Rd and the primarily traveled portion of Amesti Rd. Work shall extend from existing roadway edge to existing roadway edge.	\$2,400	\$1,500
SC-CO-96-USC-2026	Emergency Routes Resurfacing Phase 2	LSR-OMR	Pavement maintenance of 8.11 miles of roadway including significant portions of Empire Grade and Bear Creek Rd. Work shall extend from existing roadway edge to existing roadway edge.	\$5,108	\$3,200
SC-CO-99-USC-2026	Intercounty Routes Resurfacing	LSR-OMR	Pavement maintenance of 2.74 miles of roadway including all of Murphy's Crossing and Roggie Ln, and all FAU portions of Lee Rd & West Beach Rd. Base repairs will be followed by resurfacing of the entire roadway surface, then restriping of the work area. Work shall extend from existing roadway edge to existing roadway edge.	\$2,309	\$2,044
SC-CO-P02-USC-2026	Airport Blvd Improvements (City limits to Green Valley Rd)	LSR-OMR	Major rehab, addition of bike lanes, transit facilities, merge lanes, intersection improvements, sidewalks, drainage, and landscaping.	\$1,240	\$1,240
SC-CO-P03-USC-2026	Amesti Road Multimodal Improvements (Green Valley to Browns Valley Rd)	LSR-OMR	Roadway rehab and reconstruction, left turn pockets at Green Valley Road, Pioneer Road/Varni Road. Add bike lanes, transit turnouts, sidewalks, merge lanes, landscaping, and intersection improvements.	\$6,200	\$600
SC-CO-P08-USC-2026	Corralitos Road Rehab and Improvements (Freedom Blvd to Hames Rd)	LSR-OMR	Major rehab, transit, bike, and ped facilities. May also include drainage, merge lanes, landscaping and intersection improvements.	\$620	\$620

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-CO-P09-USC-2026	East Cliff Dr Improvements (32nd Ave to Harbor)	LSR-OMR	Roadway rehab, add left turn pockets at 26th and 30th Ave, fill gaps in bikeways and sidewalks, add transit turnouts, intersection improvements. Some landscaping and drainage improvements.	\$4,250	\$1,000
SC-CO-P101-USC-2026	Two Bar Road Bridge Rehabilitation	LSR-OMR	The project will consist of rehabilitating the existing narrow one lane structure and roadway approaches by widening to two lanes with shoulders and standard bridge approaches.	\$1,865	\$1,865
SC-CO-P105-USC-2026	Soquel Dr to Soquel Ave Dedicated Right Turn Lane	LSR-OMR	Project will add a dedicated right turn lane in the eastbound direction of Soquel Dr to Soquel Ave.	\$550	\$550
SC-CO-P109-USC-2026	Countywide Pavement Management	LSR-OMR	Pavement Resurfacing of County Maintained Roads Countywide (595 miles maintained roadways). Constrained = \$8M/yr, unconstrained=cost of deferred maintenance.	\$715,000	\$215,000
SC-CO-P10-USC-2026	Empire Grade Improvements	LSR-OMR	Road rehab and maintenance, left turn pocket at Felton Empire Road, add bike lanes, transit facilities, some sidewalks, landscaping. Drainage improvements, merge lanes, and intersection improvements may also be needed.	\$4,335	\$775
SC-CO-P110-USC-2026	Countywide Culvert Replacement	LSR-OMR	Pavement Resurfacing of County Maintained Roads Countywide. (6,000+ culverts countywide).Constrained \$ = \$340k/yr; Unconstrained \$ = deferred maintenance	\$500,000	\$8,500
SC-CO-P111-USC-2026	Conference Dr Bridge Scour Repair	LSR-OMR	Project will perform repairs on existing bridge.	\$544	\$544
SC-CO-P112-USC-2026	East Zayante Rd Bridge Spall Repair	LSR-OMR	Project will perform repairs on existing bridge.	\$544	\$544
SC-CO-P11-USC-2026	Freedom Blvd Multimodal Improvements (Bonita Dr to City of Watsonville)	LSR-OMR	Add bike lanes, sidewalks on some segments, transit turnouts, signalization. Left turn pockets at Bowker, Day Valley, White Rd, and Corralitos Rd. Also includes merge lanes, intersection improvements, landscaping, major rehabilitation and maintenance, drainage improvements.	\$3,100	\$775
SC-CO-P18-USC-2026	Soquel Ave Improvements (City of SC to Gross Rd)	LSR-OMR	Transit turnouts, two way left turn lanes from Chanticleer to Mattison, merge lanes, signalization and intersection improvements. Signals at Chanticleer and Gross Rd. Roadwork: major rehabilitation and maintenance, perhaps drainage improvements. Roadside: sidewalks, landscaping, and new transit facilities.	\$2,560	\$2,560
SC-CO-P24-USC-2026	Lockwood Lane Improvements (Graham Hill Rd to SV limits)	LSR-OMR	Major road rehab, add bicycle lanes, sidewalks, some transit facilities, landscaping, and intersection improvements.	\$881	\$243
SC-CO-P26a-USC-2026	41st Ave Improvements Phase 2 (Hwy 1 Interchange to Soquel Dr)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,240	\$340
SC-CO-P26b-USC-2026	West Beach Drive Improvements (City limits to Pajaro Dunes)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,240	\$340
SC-CO-P26h-USC-2026	Center Ave/Seacliff Dr Improvements (Broadway to Aptos Beach Dr)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,240	\$340

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-CO-P26i-USC-2026	Chanticleer Ave Improvements (Hwy 1 to Soquel Dr)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, drainage and intersection improvements.	\$1,240	\$340
SC-CO-P26p-USC-2026	Mattison Ln Improvements (Chanticleer Ave to Soquel Ave)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,450	\$400
SC-CO-P26r-USC-2026	Porter St Improvements (Soquel Dr to Paper Mill Rd)	LSR-OMR	Roadway and roadside improvements including buffered sidewalks and bicycle treatments (such as buffered and/or painted bike lanes, bike boxes, bike signals) to address speed inconsistency between bicyclists and vehicles, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,240	\$340
SC-CO-P26s-USC-2026	Seascape Blvd Improvements (Sumner Ave to San Andreas Rd)	LSR-OMR	Roadway improvements and pavement rehabilitation.	\$620	\$170
SC-CO-P27a-USC-2026	37th/38th Ave (Brommer to Eastcliff) Multimodal Circulation Improvements and Greenway	LSR-OMR	Evaluate and if feasible improve vehicle and transit access on 38th Avenue from East Cliff to Brommer and develop greenway on 37th Avenue from East Cliff to Portola. Roadway improvements may include roadway and roadside improvements including sidewalks, bike treatments (such as buffered and/or painted bike lanes, bike boxes, bike signals), transit turnouts, left turn pockets, and intersection improvement.	\$2,070	\$570
SC-CO-P27c-USC-2026	Corcoran Ave Improvements (Alice St to Felt St)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement.	\$620	\$150
SC-CO-P27e-USC-2026	Main Street Improvements (Porter St to Cherryvale Ave)	LSR-OMR	Roadway and roadside improvements on Major Collector including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement.	\$1,360	\$1,360
SC-CO-P27f-USC-2026	Mill St Improvements (entire length)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement.	\$280	\$280
SC-CO-P29f-USC-2026	Paul Minnie Ave. Improvements (Rodriguez St to Soquel Ave)	LSR-OMR	Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$1,240	\$340
SC-CO-P30d-USC-2026	Cabrillo College Dr Improvements (Park Ave to Twin Lakes Church)	LSR-OMR	Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$1,240	\$240
SC-CO-P30n-USC-2026	Rio Del Mar Blvd Improvements (Esplanade to Soquel Dr)	LSR-OMR	Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$3,000	\$725

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-CO-P33d-USC-2026	Harper St Improvements (entire length-El Dorado Ave to ECM)	LSR-OMR	Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$1,240	\$310
SC-CO-P35-USC-2026	Countywide General Road Maintenance and Operations	LSR-OMR	Ongoing maintenance, repair, and operation of road/street system within the unincorporated areas of the county.	\$260,000	\$210,000
SC-CO-P36-USC-2026	Soquel-San Jose Rd Improvements (Paper Mill Rd to Summit Rd)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$2,500	\$500
SC-CO-P37-USC-2026	Countywide ADA Access Ramps	LSR-OMR	Construction of handicapped access ramps countywide.	\$1,250	\$500
SC-CO-P62-USC-2026	Soquel Dr Road Improvements (Robertson St to Daubenbiss)	LSR-OMR	Roadway and roadside improvements including curb, gutter, sidewalk, bike treatments (such as buffered and/or painted bike lanes, bike boxes, bike signals), left turn lanes, intersection improvements and roadway rehabilitation.	\$410	\$410
SC-CO-P71-USC-2026	Countywide Bike Projects	LSR-OMR	Bike projects based on needs identified through the Santa Cruz County Bicycle Plan and plan updates. These are in addition to projects listed individually in the RTP.	\$4,530	\$400
SC-CO-P83-USC-2026	San Lorenzo Way Bridge Replacement Project	LSR-OMR	The project will consist of completely replacing the existing one lane structure and roadway approaches with a two lane clear span bridge and standard bridge approaches.	\$3,200	\$3,200
SC-CO-P85-USC-2026	Green Valley Rd Bridge Replacement Project	LSR-OMR	The project will consist of completely replacing the existing two lane structure and roadway approaches with a two lane clear span concrete slab bridge and standard bridge approaches.	\$2,110	\$2,110
SC-CO-P88-USC-2026	Either Way Ln Bridge Replacement Project	LSR-OMR	The project will consist of completely replacing the existing narrow one lane structure and roadway approaches with a two lane clear span precast voided concrete slab bridge and standard bridge approaches.	\$50	\$50
SC-CO-P90-USC-2026	Fern Dr at San Lorenzo River Bridge Replacement Project	LSR-OMR	The project will consist of completely replacing the existing three span single lane structure and roadway approaches with a new two lane clear span reinforced concrete box girder bridge and standard bridge approaches.	\$2,830	\$2,830
SC-CO-P91-USC-2026	Larkspur Bridge @San Lorenzo River	LSR-OMR	The project will consist of completely replacing the existing narrow one lane structure and roadway approaches with a two lane bridge and standard bridge approaches.	\$4,000	\$4,000
SC-CO-P96-USC-2026	Capital improvement projects consistent with the Sustainable Santa Cruz County Plan	LSR-OMR	Construct associated multi-modal infrastructure improvements associated with the Sustainable Santa Cruz County Plan.	\$20,000	\$5,000
SC-CO-P97-USC-2026	Countywide Guardrail	LSR-OMR	Install guardrail on County roads.	\$10,560	\$10,560
SC-CO-50-USC-2026	Community Traffic Safety Coalition/Vision Zero	TDM	Countywide program that aims to prevent traffic-related injuries and fatalities for all road users, with a focus on people bicycling and walking. The CTSC envisions safe, accessible, and equitable transportation for all .	\$13,500	\$9,000

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-CO-P58-USC-2026	Robertson Street & Soquel Drive Signalization	TSM	Convert the existing All-Way stop controlled intersection at Soquel Dr & Robertson St to a signalized intersection. Revise existing geometry.	\$1,595	\$1,595
Caltrans					
SC-CT-09-CT-2026	Hwy 9 Felton Pedestrian Safety Project (EA 05-1M400)	AT	Construct 4-6-foot-wide sidewalks, curbs, and gutters on the southbound side of State Route 9 from Graham Hill Road to the San Lorenzo Valley School Complex.	\$27,300	\$27,300
SC-CT-P84-CT-2026	Waddell Creek Bridge Replacement (EA 05-1R420)	H-NEW	Replace and raise Waddell Creek bridge (Br No 36-0065) for sea-level rise resilience. Add a Class 1 multiuse path to new bridge structure. Cost, schedule, and scope details to be further developed. .	\$42,350	\$42,350
SC-CT-34-CT-2026	Hwy 1 Scott Creek Coastal Resiliency Project (EA 05-1M720)	H-OMR	In Santa Cruz County on Route 1, restore the Scott Creek estuary located about 2 miles north of Davenport. Replace Scott Creek Bridge (36 0031) with longer bridge.	\$125,000	\$25,000
SC-CT-P45-CT-2026	SHOPP Highway Preservation (Bridge, Roadway, Roadside)	H-OMR	Various SHOPP projects that address bridge preservation, roadway & roadside preservation and some mobility improvements. (Constrained=30% of cost to maintain). Includes repaving, culverts, etc.	\$704,225	\$204,225
SC-CT-P46-CT-2026	SHOPP Collision Reduction & Emergency Projects	H-OMR	Various SHOPP projects that address collision reduction, mandates (including stormwater mandates) and emergency projects. (Constrained=30% of total cost).	\$905,000	\$225,000
SC-CT-P47-CT-2026	SHOPP Minors	H-OMR	Various small SHOPP projects (Capital Costs less than \$1.25 million) that reduce/enhance maintenance efforts by providing minor operational, pavement rehab, drainage, intersection, electrical upgrades, landscape and barrier improvements. (Constrained=30% of total cost).	\$8,950	\$1,200
SC-CT-P49-CT-2026	Hwy 17 Access Management - Operational Improvements	H-OMR	Operational improvements to existing facilities including ramp modifications, accel/decel lanes, turning lanes, driveway consolidation, driveway channelization, etc.	\$50,000	\$10,000
SC-CT-P59-CT-2026	Hwy 9 San Lorenzo River Bridge & Kings Creek Bridge Replacement (EA 05-1H470)	H-OMR	Replace bridges to maintain standards of safety and reliability.	\$21,150	\$21,150
SC-CT-P60-CT-2026	Hwy 9 Upper Drainage and Erosion Control Improvements (EA 05-1G950)	H-OMR	Replace failed culverts systems and construct energy dissipaters.	\$14,432	\$14,432
SC-CT-P73-CT-2026	Hwy 17 Drainage Improvements (EA 05-1K670)	H-OMR	Construct and install stormwater quality Best Management Practices (BMPs) and rehabilitate drainage systems.	\$10,052	\$10,052
SC-CT-P74-CT-2026	Hwy 1 Pavement Project (EA 05-1M110)	H-OMR	Preserve pavement and replace 87 ADA ramps as needed. Enhance crosswalk striping; add pedestrian refuge islands; extend sidewalk for use as a bus stop in 2 locations.	\$21,200	\$21,200

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SC-CT-P76-CT-2026	Hwy 9 Felton South Santa Cruz 9 CAPM (EA 05-1K890)	H-OMR	Preserve pavement, rehabilitate 5 drainage systems, install 2 TMS, construct sidewalk in Felton from Kirby to Laurel west side and Kirby to Russell east side. (El Solyo Heights in Felton to north of SR 1 in Santa Cruz). EA 05-1K890. Complete Streets enhancement in RTC 36.	\$25,037	\$25,037
SC-CT-P77-CT-2026	Hwy 9 Upper Pavement Project (EA 05-1K900)	H-OMR	Preserve pavement, reconstruct guardrail, rehabilitate drainage systems. (Saratoga Toll Rd in Boulder Creek to SR 35/county line).	\$13,145	\$13,145
SC-CT-P79-CT-2026	Hwy 129 Watsonville to County Line Pavement Project (EA 05-1R340)	H-OMR	Preserve pavement, rehabilitate 2 drainage systems. (Salsipuedes Creek to Old Chittenden Road).	\$16,400	\$16,400
SC-CT-P80-CT-2026	Hwy 236 Boulder Creek Bridge Scour Repair Project (EA 05-1P240)	H-OMR	Repair scour on bridge abutment at Boulder Creek Bridge on State Route 236.	\$13,400	\$13,400
SC-CT-P81-CT-2026	Hwy 9 Waterman Gap Fish Passage (EA 05-1K901)	H-OMR	Replace Waterman Gap culvert with a bridge to improve fish passage. (Includes federal Culvert Aquatic Organism Passage (AOP) grant amount of \$6,000,000 and \$2,000,000 from State Parks).	\$11,707	\$11,707
SC-CT-P82-CT-2026	Hwy 152 Pavement and Complete Streets (EA 05-1P110)	H-OMR	Preserve pavement, install bike lanes, install curb extensions, enhance crosswalks to high-visibility striping, install new crosswalks, consider installation of enhanced pedestrian crossing features such as pedestrian hybrid beacons and rectangular rapid flashing beacons. Road diet (Freedom/SR-152 to Main/Beach St) - convert 4 lanes (2 each direction) to 3 lanes (1 each direction + center turn lane); widen sidewalk.	\$44,715	\$44,714
SC-CT-P83-CT-2026	Downtown Watsonville Pedestrian Safety Project (EA 05-1Q150)	H-OMR	Install curb extensions and high-visibility crosswalks for enhanced pedestrian safety.	\$10,126	\$10,126
SC-CT-P75-CT-2026	Hwy 1 Wildlife Crossing & Drainage Improvement Project (EA 05-1M530)	Other	Culvert replacement with consideration of wildlife access across the Highway 1 (Main St interchange in Watsonville to north of Larkin Valley Rd interchange).	\$19,564	\$19,564
SC-CT-P63-CT-2026	Hwy 129 Hwy 1 through Watsonville Pavement Project (EA 05-1J830)	TSM	Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.	\$17,068	\$17,068
SC-CT-P65-CT-2026	Hwy 1 Roadside Safety (EA 05-1J96U)	TSM	Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements. Includes EA 05-1J960; 05-1J961; 05-1J962.	\$31,511	\$31,511
CTSA					
SC-CTSA-P01-OTH-2026	Countywide Specialized Transportation	TR-ADA	Non-ADA mandated paratransit and other specialized transportation service for seniors and people with disabilities. Includes medical service rides, Elderday, out-of-county rides, Sr. Meal Site, Taxi Script, and same day rides etc. Constrained \$ = 3M/yr	\$100,000	\$75,000
SC-CTSA-P03-OTH-2026	Non-ADA Paratransit Service Expansion	TR-ADA	Expansion of non-ADA paratransit system to meet needs of growing elderly and disabled populations. May include pre/post natal transport to medical appointments.	\$3,750	\$1,875

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SC-CTSA-P08-OTH-2026	Countywide Paratransit Expansion	TR-ADA	Expansion of service hours to include evening transportation to match existing paratransit service for non-ADA mandated paratransit and other specialized transportation service for seniors and people with disabilities. Includes medical service rides, Elderday, out-of-county rides, Sr. Meal Site, Taxi Script, Dialysis transportation and same day rides etc.	\$110,000	\$10,000
SC-VC-P1-OTH-2026	Volunteer Center Transportation Program	TR-OPS	Program providing specialized transportation to seniors and people with disabilities. Constrained=existing TDA allocations.	\$3,400	\$1,290
SC-CTSA-P07-OTH-2026	Lift Line EV Modernization Project	TR-REHAB	Replace 12 gas-powered vehicles with 12 electric vehicles in order to extend the useful life of the program while promoting safety, increasing access to vital transportation services, and reducing greenhouse gas emissions for eligible community members with limited mobility.	\$2,500	\$1,500
Santa Cruz METRO					
SC-MTD-P23-MTD-2026	Watsonville Transit Center Bike Station	AT	Establish bike station at Watsonville Transit Center.	\$1,000	\$500
SC-MTD-P49-MTD-2026	Pacific Station Bike Station	AT	Establish a bike station at Pacific Station.	\$1,000	\$500
SC-MTD-P42-MTD-2026	Youth/Senior/Disabled/Low-Income Fixed-Route Transit Incentives	TDM	Incentives to encourage fixed-route bus ridership. Includes existing discounts for Seniors and persons with disabilities. May include free/reduced rates for seniors during off-peak hours, free bus passes to ADA eligible persons, bus pass subsidies for low income riders transportation to employment, and other incentives to encourage use of fixed-route system.	\$38,000	\$18,000
SC-MTD-02-MTD-2026	ADA Paratransit Vehicle Replacements	TR-ADA	Replace buses/vans for ADA paratransit fleet (including Accessible Taxi program).	\$9,700	\$3,150
SC-MTD-P10C-MTD-2026	ADA Paratransit Service - Continuation of Existing Service	TR-ADA	Operation & maintenance cost of existing Paratransit service. Avg Annual Cost: \$7.5M.	\$195,000	\$195,000
SC-MTD-P19-MTD-2026	Transit Mobility Training Program Expansion	TR-ADA	Expand public outreach and training to encourage fixed route, rather than Paratransit, use. Outreach may also involve other partners (ex. DMV, doctors, senior centers, etc.). Avg annual cost: \$80K/yr.	\$1,200	\$1,200
SC-MTD-P28-MTD-2026	ParaCruz Operating Facility	TR-ADA	Design, Right-of-Way and construction for new ParaCruz Operating Facility.	\$8,000	\$8,000
SC-MTD-P30-MTD-2026	ParaCruz Mobile Data Terminals & Radios	TR-ADA	Replace mobile data terminals in vehicles.	\$3,550	\$50
SC-MTD-P44-MTD-2026	Intercounty Paratransit Connection	TR-ADA	Establish paratransit connection location with Santa Clara County.	\$1,300	\$1,300
SC-MTD-P51-MTD-2026	ADA Access Improvements	TR-ADA	Add or improve ADA accessibility to all bus stops and METRO facilities.	\$4,250	\$1,500

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SC-MTD-27-MTD-2026	Rapid Corridors (Rts 1 & 2)	TR-NEW	Improve bus reliability, reduce travel time and enhance safety: 1) Bus Stop Consolidation and Relocation, 2) Enhance Bus Stop Amenities, 3) Install Bus Bulbs & Transit Islands, 4) Expand Transit Signal Priority (TSP), 5) Enhance Pedestrian Crossings, 6) Install Queue Jumps, 7) Implement Bus-Only Lanes and Shared Bus/Bike Lanes, and 8) Implement Minor Road & Intersection Reconfiguration.	\$24,000	\$7,000
SC-MTD-P12-MTD-2026	Hwy 17 Express Service Restoration and Expansion	TR-NEW	Restore Hwy 17 Express service to FY16 levels, then expand service 2% annually. Restore \$353K/yr operating plus 2% annually plus capital costs (2 buses).	\$115,500	\$25,500
SC-MTD-P14-MTD-2026	Local Transit Service Restoration and Expansion	TR-NEW	Restore local service to FY16 levels, then expand service 2% annually. Restore \$7.0M/yr operating plus 2% annually plus capital costs (16 buses).	\$350,000	\$200,000
SC-MTD-P15-MTD-2026	Bus Rapid Transit (BRT)	TR-NEW	Bus only lanes, transit signal priority, queue jumps, and in lane stations to speed up major cross-county trunk routes, including Soquel Dr/Ave, Capitola Road, Mission Street, Main Street and Freedom Blvd between Watsonville and Santa Cruz.	\$100,000	\$30,000
SC-MTD-P10B-MTD-2026	Hwy 17 Express Service Continuation of Baseline Service Levels	TR-OPS	Operation & maintenance cost of existing Highway 17 Express bus service. Avg annual cost: \$6M.	\$170,000	\$170,000
SC-MTD-P10-MTD-2026	Local Transit Continuation of Baseline Service Levels 2025-2050	TR-OPS	Operation & maintenance cost of existing local fixed route bus service. Avg annual cost: \$45M/yr.	\$1,125,000	\$1,125,000
SC-MTD-P57-MTD-2026	Bus on Shoulders - Operations	TR-OPS	Operations and transit vehicles to utilize freeway shoulders and/or auxiliary lanes to bypass congestion on Highway 1 and possibly Highway 17 to speed inter-city bus service. Cost estimate for pavement and street sweeping.	\$8,750	\$3,000
MTD-18SC-2026	Account-based Electronic Fare Collection System	TR-REHAB	Account-based electronic fare collection system including the ability to use a variety of fare media including smart cards, mobile tickets on smartphones, contactless credit and debit cards, Google Pay and Apple Pay. Replacement of fareboxes at the end of useful life for cash acceptance onboard. Replacement Transit Fareboxes, Ticket Vending Machines or Retail Vendor Network.	\$5,000	\$5,000
SC-MTD-13-MTD-2026	Santa Cruz Pacific Station Metro Station Renovation	TR-REHAB	Renovate Pacific Station or construct new transit center in alternate location as part of development partnership with the City of Santa Cruz. (RTP constrained=transportation elements; costs to be covered by developer not shown).	\$25,000	\$25,000
SC-MTD-P04-MTD-2026	Bus Replacements	TR-REHAB	Replace fleet at the end of normal bus lifetime (approximately every 12 years; \$1.5M for ZEB). Average cost \$1.5M for 40 foot and \$2.2M for 60 foot articulating per zero-emission bus (ZEB). Constrained \$ = 53 hydrogen fuel cell buses.	\$375,000	\$100,000
SC-MTD-P20-MTD-2026	Bikes on Buses Expansion	TR-REHAB	Add additional space for bikes on articulated buses when/if METRO purchases or leases 60-ft articulated buses.	\$30,000	\$5,000

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-MTD-P27-MTD-2026	Hwy 1 Express Buses	TR-REHAB	Hwy 1 Express bus replacements - 6 Buses. Replace every 12 years.	\$95,000	\$5,000
SC-MTD-P31-MTD-2026	Bus Rebuild and Maintenance	TR-REHAB	Rebuild engines; Fleet maintenance equipment. Avg. cost is ~\$250k/bus, increases useful life up to 8 years at 40% of the cost of new buses.	\$6,250	\$6,250
SC-MTD-P32-MTD-2026	Non-Revenue Vehicle Replacements	TR-REHAB	Replace support vehicles. Constrained \$ for 3 non-revenue replacement EV's.	\$650	\$150
SC-MTD-P36-MTD-2026	Metro Facilities Repair & Upgrades	TR-REHAB	Maintain and upgrade facilities. Assume costs at \$250K per year.	\$11,000	\$5,250
SC-MTD-P38-MTD-2026	Maintenance Facility Expansion	TR-REHAB	Property acquisition, design, and construction of maintenance facility expansion.	\$15,850	\$15,850
SC-MTD-P52-MTD-2026	Bus Stop and Station Improvements	TR-REHAB	Improve customer access and/or amenities at bus stops; add bus stop pads to preserve pavement. Avg. cost \$50k/yr	\$8,358	\$6,108
SC-MTD-P56-MTD-2026	Watsonville Transit Center: Affordable Housing/TOD	TR-REHAB	Redevelop METRO's Watsonville Transit Center into an affordable, transit-oriented housing development. A portion of the project is expected to be funded by developer.	\$60,000	\$15,000
SC-MTD-P61-MTD-2026	South County Zero-Emissions Operating and Maintenance Facility	TR-REHAB	Construct maintenance facility on 9.8 acre lot to meet state of California's clean energy mandates and gradually convert fleet to zero emission busses with goal for full transition by 2040.	\$40,000	\$20,000
SC-MTD-P06-MTD-2026	Transit Technological Improvements	TSM	IT software and hardware upgrades for scheduling, customer service, planning systems. Upgrades every 5 years.	\$7,250	\$4,250
SC-MTD-P50-MTD-2026	ITS Equipment: Automatic Passenger Counter System and Real Time Bus Arrival/Departure Displays	TSM	Install Automatic Passenger Counters on METRO buses. Provide real time bus arrival/departure displays at bus stops. Necessary IT upgrades and data collection for system operations, security, planning and maintenance. Replace every 7-12 years.	\$10,500	\$3,500
Santa Cruz County Regional Transportation Commission					
SC-RTC-27b-RTC-2026	MBSST Rail Trail Corridor Maintenance	AT	Ongoing maintenance of rail trail corridor. Includes clean-up, trash/recycling removal, graffiti abatement, brush clearance, surface repairs (from drainage issues, tree root intrusion) etc. and encroachments (est. \$1M/yr).	\$40,600	\$13,000
SC-RTC-27C-RTC-2026	MBSST Trail Management Program	AT	Coordinate trail implementation as it traverses multiple jurisdictions to ensure uniformity; serve as Project Manager for construction of some segments; handle environmental clearance; coordinate use in respect to other requirements (closures for ag spraying, etc.); solicit ongoing funding and distribute funds to implementing entities through MOUs; coordinate with community initiatives; etc. (est. \$435k/yr).	\$6,600	\$4,600

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SC-RTC-37-RTC-2026	Hwy 9 Felton-SLV Schools Complete Streets Enhancement (EA 05-1M551)	AT	Improve safety, enhance bicycle and pedestrian access and connectivity, reduce speeding, and address geographic inequities by rectifying underinvestment in rural regions. Improvements include crossing safety enhancements such as curb extensions and refuge islands, transit stop and stop access improvements, and bicycle intersection safety enhancements. Part of CT-P76 (EA 05-1K890)	\$2,149	\$2,149
SC-RTC-38-RTC-2026	Go Santa Cruz County Bicycle Incentives Program	AT	Countywide bicycle incentives program for income qualified individuals, including point-of-sale vouchers for the purchase of an electric or classic bicycle and discounted annual memberships for the regional electric bikeshare service.	\$5,000	\$2,500
SC-TRL-13-20-RTC-2026	MBSST Segments 13 to 20 (Rio Del Mar to Pajaro Junction)	AT	MBSST segments 13 to 20, excluding Segment 18 (listed as TRL 18c). Portion of ZEPRT project (RTC 35).	\$350,000	\$23,000
SC-RTC-24e-RTC-2026	3 - Hwy 1 Auxiliary Lanes & Bus on Shoulders (State Park to Bay/Porter) & Mar Vista Bike/Ped Xing	H-NEW	Construct approximately 2.5 miles of auxiliary lanes northbound and southbound between State Park Dr and Park Ave interchange (1.2 miles) and the Park Ave and Bay/Porter interchange (0.7 miles); hybrid bus-on-shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles). Includes bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; reconstruction of Capitola Avenue overcrossing with wider sidewalks and bike lanes; and emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought tolerant landscaping. [Part of Highway 1 CIP project (RTC 24a)] (EA# 05-1C733).	\$98,700	\$98,700
SC-RTC-24f-RTC-2026	2 - Hwy 1 Auxiliary Lanes & Bus on Shoulders (41st Ave to Soquel Ave) & Chanticleer Bike/Ped Bridge	H-NEW	Construct auxiliary lanes, modify shoulders for bus operations, and construct a bicycle/pedestrian overcrossing of Hwy 1 at Chanticleer Ave. (Caltrans Project ID 05-0C732).	\$43,900	\$43,900
SC-RTC-24g-RTC-2026	4 - Hwy 1 Auxiliary Lanes & Bus on Shoulders (Freedom Blvd to State Park Dr) & Trail Segment 12	H-NEW	Construct auxiliary lanes between State Park Dr-Rio Del Mar and Rio Del Mar Blvd - Freedom Blvd interchanges and modify shoulders to allow buses to use shoulders. Includes soundwalls and retaining walls; widening of the bridge over Aptos Creek/Spreckles Drive; Segment 12 of the MBSST (State Park Dr-Rio Del Mar Blvd/Summer); and reconstruction of two railroad bridges over Highway 1, including bike/ped trail. [Part of Highway 1 CIP project (RTC 24a)] (EA# 05-C734).	\$282,600	\$282,600
SC-RTC-24t-SC-2026	8 - Hwy 1 Bus on Shoulders (Main St to Freedom Blvd)	H-NEW	Construct bus on shoulder facilities between Main St (152) and Freedom Bl.	\$20,000	\$5,000

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-RTC-24j-RTC-2026	7 - Hwy 1 Reconstruct Bay Ave/Porter St and 41st Avenue Interchange	H-OMR	Reconstruct highway to operate as a single interchange. Includes construction of a frontage road that includes bike lanes and sidewalks connecting the Bay/Porter and 41st Ave intersections ; reconstruction of the Bay/Porter undercrossing and the 41st Avenue overcrossing with enhanced pedestrian and bicycle treatments on both sides, and reconfiguration of ramps and local streets to accommodate local traffic and ramp metering. [Part of the Highway 1 CIP project (RTC 24a), but is listed here as a standalone project.].	\$114,000	\$14,000
RTC-04SC-2026	Planning, Programming & Monitoring (PPM) - SB45	Other	Development and amendments to state and federally mandated planning and programming documents, monitoring of programmed projects. Avg annual cost: \$200k/yr.	\$4,772	\$4,772
SC-RTC-03b-RTC-2026	Rail Line: Track infrastructure, signage, maintenance and repairs	Other	Ongoing operating, maintenance, repair, rehabilitation, and oversight of railroad track infrastructure and signage (~\$175k/year).	\$4,850	\$4,850
SC-RTC-03d-RTC-2026	Railroad Bridge Inspections & Analysis	Other	Railroad Bridges are required to be inspected and load rated every 540 days per Federal Railroad Administration (FRA) requirements.	\$3,750	\$3,750
SC-RTC-27D-RTC-2026	MBSST Trail Maintenance	Other	Ongoing maintenance for trail portion of corridor. Includes clean-up, trash/recycling removal, graffiti abatement, brush clearance, surface repairs (from drainage issues, tree root intrusion) etc. and encroachments.	\$31,000	\$13,000
SC-RTC-36-RTC-2026	Regional Conservation Investment Strategy (RCIS)	Other	Early mitigation planning for transportation projects.	\$5,000	\$5,000
SC-RTC-P07-RTC-2026	SCCRTC Administration (TDA)	Other	SCCRTC as Regional Transportation Planning Agency for Santa Cruz County distributes Transportation Development Act Local Transportation Funds and State Assistance Funds for planning, transit, bicycle facilities and programs, pedestrian facilities and programs and specialized transportation in accordance with state law and the unmet transit needs process. Average annual cost: \$700K/yr.	\$17,500	\$17,500
SC-RTC-P08-RTC-2026	SCCRTC Planning	Other	SCCRTC Planning Tasks. Includes public outreach, long and short range planning, interagency coordination. Avg annual cost: \$630k/yr.	\$15,750	\$15,750
SC-RTC-P50-RTC-2026	Countywide Bicycle, Pedestrian and Vehicle Occupancy Counts	Other	Conduct counts to assess mode split over time and assess impact of new facilities. .	\$380	\$180
SC-RTC-P51-RTC-2026	Performance Monitoring	Other	Transportation data collection and compilation to monitor performance of transportation system to advance goals/targets. Includes travel surveys of commuters, Transportation Demand Management plan, a low-stress bicycle network plan and parking standards plan.	\$1,775	\$120

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-RTC-P59-RTC-2026	Measure D Administration and Implementation	Other	SCCRTC administration, implementation and oversight of Measure D and the revenues generated from the 2016 Santa Cruz County Transportation Sales Tax - Measure D. Costs include annual independent fiscal audits, reports to the public, preparation and implementation of state-mandated reports, oversight committee, preparation of implementation, funding and financing plans, and other responsibilities as may be necessary to administer, implement and oversee the Ordinance and the Expenditure Plan. Avg. annual cost: \$760k/yr	\$16,500	\$16,500
SC-RTC-P61-RTC-2026	Santa Cruz Branch Rail Line Trestle Reconstruction and San Vicente Restoration	Other	Reconstruct the Santa Cruz Branch Rail Line and North Coast Rail Trail at San Vicente Creek mouth to address coastal resiliency and to reestablish the San Vicente Creek watershed currently restricted by the Santa Cruz Branch Rail Line embankment.	\$100,000	\$3,500
RTC-17SC-2026	Transportation Employer Membership Program	TDM	Community organization that promotes alternative commute choices. Work with employers, incentives for travelers to get out of SOVs including: emergency ride home, interest-free bike loans, short term loaner ebikes. Avg cost: \$150/yr. Coordinates with Bike to Work program.	\$3,000	\$3,000
SC-RTC-02a-RTC-2026	Cruz511 TDM and Traveler Information	TDM	Transportation demand management including centralized traveler information system and ride matching services. Outreach, education and incentives; multimodal traveler information system on traffic conditions, incidents, road and lane closures; ride matching service for carpools, vanpools, and bicyclists; services and information about availability and benefits of all transportation modes, including sharing rides, transit, walking, bicycling, telecommuting, alternative work schedules, alternative fuel vehicles, and park-n-ride lots. Avg annual cost: \$315k.	\$6,141	\$2,601
SC-RTC-15-RTC-2026	Vanpool Incentive Program	TDM	Assist in start up and retention of vanpools. Includes financial incentives: new rider subsidies, driver bonuses, and empty seat subsidies. Also may include installation of wifi on vans. Avg Annual Cost: \$25k/yr.	\$640	\$70
SC-RTC-26-OTH-2026	Bike to Work/School Program	TDM	Countywide education, promotion, and incentive program to actively encourage bicycle commuting and biking to school. Includes Bike Month and Love to Ride online bike tracking and encouragement. Coordinates efforts with local businesses, schools, and community organizations to promote bicycling on a regular basis. Provides referrals to community resources. Avg annual cost: \$200K/yr-includes in-kind donations and staff time.	\$5,680	\$3,680

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-RTC-P48-VAR-2026	Climate Action Transportation Programs	TDM	Projects that reduce greenhouse gas emissions through reducing vehicle trips and vehicle miles traveled, increasing fuel efficiency and expanding use of alternatively fueled vehicles. Includes comprehensive outreach and education campaigns, a countywide emergency ride home for those using alternatives, and TDM incentive programs: \$100k/year.	\$1,980	\$1,730
SC-RTC-P49-RTC-2026	RTC Bikeway Map	TDM	Update, print and distribute free SC County Bikeway Map and update GIS files as needed.	\$250	\$250
SC-RTC-P53-VAR-2026	TDM Individualized Employer/Multiunit Housing Program	TDM	Implement individualized employer and multiunit housing TDM programs with incentives for existing development.	\$2,500	\$200
SC-RTC-P43-OTH-2026	Senior Employment Ride Reimbursement	TR-ADA	Reimburse low income seniors for transit expenses to/from employer sites.	\$1,200	\$600
SC-RTC-35-RTC-2026	Zero Emission Passenger Rail and Trail (ZEPRT)	TR-NEW	Zero emission passenger rail transit service from Natural Bridges Drive to Pajaro Station. Constrained \$ = Funding to complete Concept Report. Includes analysis of Segments 13-20 (Rio Del Mar Blvd to Salinas Road) adjacent to the railroad tracks. Implementation pending environmental review and availability of revenues for transit operations and construction.	\$1,289,000	\$4,000
SC-RTC-P60-RTC-2026	Regional State Transit Assistance Projects	TR-NEW	State Transit Assistance (STA) eligible transit projects. Constrained amount is 25% of STA 99313 revenue estimates.	\$20,000	\$20,000
SC-RTC-P58-RTC-2026	Real-Time Transit Info	TR-OPS	Develop and maintain system for disseminating real time transit arrival and departure information to Santa Cruz Metro users. Assume \$350 per sign per year cost for cellular, data, platform hosting and support. represents a baseline through 2027 after Rapid Corridors (232 stops), WTC (12 bays) and Pacific Station (22 bays) are deployed.	\$3,575	\$125
SC-RTC-03a-RTC-2026	Rail Line Repairs and Bridge Rehabilitation	TR-REHAB	Infrastructure preservation for current uses and future transportation purposes. Includes railroad bridge rehabilitation and 2017 storm damage repairs.	\$65,000	\$5,800
SC-RTC-03e-RTC-2026	Rail Line: Pajaro River Railroad Bridge Rehabilitation	TR-REHAB	Rehabilitate the bridge structure over Pajaro River.	\$670	\$670
RTC-01SC-2026	Freeway Service Patrol (FSP) on Hwy 1 and Hwy 17	TSM	Ongoing system management and congestion reduction program. Maintain and expand tow truck patrols on Highways 1 and 17. Roving tow trucks work with the CHP to quickly remove obstructions (collisions, debris, etc.) from travel lanes, and provide assistance to motorists during peak travel periods to keep incident related congestion to a minimum and keep traffic moving. Avg need: \$500k/yr constrained (SAFE, SB1, Measure D)	\$15,000	\$12,500
SC-RTC-P01-RTC-2026	SAFE: Call Box System Along Hwys	TSM	Motorist aid system of telephone call boxes along all highways plus maintenance and upgrades. Call boxes may be used to request assistance or report incidents. Avg annual cost: \$245k/yr.	\$3,915	\$3,915

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
TRL-05-2026	MBSST Segment 5 (Wilder Ranch to Davenport)	AT	Monterey Bay Sanctuary Scenic Trail Network (MBSST) Segment 5. Project includes 7.5 miles of Class 1 multi-use bicycle/pedestrian paved path with shoulders along the rail corridor on north coast of Santa Cruz County from Wilder Ranch to Davenport. Also includes Davenport crosswalk at Hwy 1/Ocean St, two parking lots at Yellowbank Beach and Davenport Beach, a path from the Bonny Doon parking lot to the rail trail, and a new ped overpass over Hwy 1 at Yellowbank. (Combined Trl 5a, Trl 5b, Trl 5c).	\$51,400	\$51,400
TRL-07cSC-2026	MBSST Segment 7 Phase 3 (Natural Bridges to Shaffer Rd)	AT	Bicycle/pedestrian multiuse path adjacent to railroad tracks from Natural Bridges to Shaffer Rd crossing Antonelli Pond. MBSST Segment 7-phase 3.	\$4,450	\$4,450
TRL-10-11-2026	MBSST Segments 10 and 11 (17th Avenue to State Park Drive)	AT	4.15 mile bicycle/pedestrian multiuse path parallel to railroad tracks between 17th Ave in Live Oak to State Park Drive in Aptos/Seacliff. Segments 10 & 11 of Monterey Bay Sanctuary Scenic Trail Network (MBSST)/Coastal Rail Trail. Includes ATP-funded non-infrastructure safety, education, and encouragement programs; 3 RRFBS, 5 intersection lighting, 5 new bike racks, 6 green cross-bike striping, 400 feet new sidewalk, 13 ADA ramps, 3 benches, trash cans, interpretative signage, curb bulb-outs.	\$115,000	\$115,000
TRL-18B-2026	MBSST Segment 18 Phase 2 (Watsonville Slough Trailhead to Walker St)	AT	Construction of 2400-foot long pathway parallel to the railroad tracks. Path shall be twelve-foot width asphalt (hma). Modify drainage facilities east of Ohlone Parkway. Provide connection with Watsonville Slough Trail. Install at grade crossing at spur near Walker St. Modify existing parking area and pedestrian facilities at Walker St/West Beach St intersection.	\$5,000	\$2,000
TRL-18L-2026	MBSST Segment 18 Phase 3 (Lee Road to Ohlone Pkwy)	AT	Construction of pathway parallel to the railroad tracks: includes asphalt path, retaining walls, fencing, drainage, at grade RR crossings, and installation of pathway or sidewalk to link to the existing sidewalk at Lee Road.	\$6,000	\$2,500
TRL-8-9a-2026	MBSST Segments 8 and 9 (Pacific Ave to 17th Ave)	AT	2.18 mile multiuse trail along the rail corridor between Pacific Ave/Beach St in the City of Santa Cruz to 17th Ave in County of Santa Cruz and non-infrastructure safety, education, and encouragement programs.	\$58,300	\$58,300
City of Santa Cruz					
SC-SC-23-SCR-2026	West Cliff Multi-Use Path Rehabilitation Project Phase 3	AT	The project will rehabilitate the Wets Cliff multi-use path. Work will include repaving failing sections of the path and surface sealing the entire length of the path from Swanton to David Way to increase the lifespan of the asphalt path (m400819).	\$500	\$500

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SC-SC-54-SC-2026	Bay Corridor Design and Complete Streets Implementation	AT	Complete streets design for the Bay Corridor between High Street and West Cliff Drive. This design effort will include protected bike lanes on the entire corridor, transit boarding islands, and intersection modifications to improve multimodal roadway safety. Construction funding for this project is secured.	\$4,530	\$4,530
SC-SC-P09-SCR-2026	Sidewalk Program	AT	Install and maintain sidewalks and access ramps.	\$20,000	\$5,000
SC-SC-P105-SCR-2026	Market Street Sidewalks and Bike Lanes	AT	Completion of sidewalks and bicycle lanes. Includes retaining walls, right-of-way, tree removals, and a bridge modification.	\$1,020	\$1,020
SC-SC-P123-SCR-2026	Soquel/Branciforte Bike Lane Treatments (San Lorenzo River to Branciforte)	AT	Consider bike treatments (such as buffered and/or painted bike lanes, bike boxes, bike signals) to address speed inconsistency and parking conflicts between bicyclists and vehicles.	\$410	\$410
SC-SC-P125-SCR-2026	Citywide Safe Routes to School Projects - ATP	AT	Projects to improve pedestrian and bicycle safety near schools.	\$16,404	\$1,404
SC-SC-P126-SCR-2026	Almar Ave Sidewalks	AT	Fill gaps in sidewalks and access ramps to improve pedestrian safety.	\$200	\$200
SC-SC-P132-SCR-2026	Swanton Blvd Multi-Use Trail Connector	AT	Install a 10-12 foot wide multi-use trail along Swanton, protected bike facility and sidewalk infill on Delaware, and multimodal intersection improvements at Delaware/Swanton and Delaware/Natural Bridges.	\$2,000	\$2,000
SC-SC-P134-SCR-2026	Ocean-Plymouth Multi-modal Transportation Improvements	AT	Improve the bike and pedestrian connections through the Ocean-Plymouth intersection.	\$2,000	\$2,000
SC-SC-P137-SCR-2026	Frederick Street Park Accessible Ramp to Harbor	AT	Install multi-use accessible ramp from park to Harbor to improve access.	\$1,300	\$300
SC-SC-P138-SCR-2026	Riverwalk Improvements	AT	Pavement rehabilitation and bike and ped upgrades including ADA accessibility, lighting, signage, and striping.	\$5,000	\$1,000
SC-SC-P140-SCR-2026	Natural Bridges Drive Protected Bike Lanes	AT	Install protected bike lanes on Natural Bridges Drive between Delaware Avenue and Mission Street Extension to connect the Wilder Path, Segment 7, and the Swanton Delaware project.	\$350	\$350
SC-SC-P141-SCR-2026	Laurel Street Sidewalks	AT	Construct sidewalks to fill gaps on Laurel St from King St to Escalona Dr.	\$1,000	\$1,000
SC-SC-P145-SCR-2026	Arterial Roadway Protected Bike Lanes	AT	Install protected bike lanes on all arterial roadways.	\$8,000	\$5,000
SC-SC-P23-SCR-2026	Delaware Avenue Complete Streets	AT	Fill gaps in bicycle lanes, sidewalks and sidewalk access ramps.	\$150	\$150
SC-SC-P30-SCR-2026	Murray St to Harbor Path Connection	AT	Install a Class 1 bicycle/pedestrian facility to connect the Segment 9 Rail trail project, for the east and west side of the harbor.	\$1,000	\$210
SC-SC-P59-SCR-2026	King Street Bike Lanes (entire length)	AT	Install bike facilities on residential collector street which includes some parking and landscape strip removals, and drainage improvements.	\$3,100	\$500
SC-SC-P69-SCR-2026	Seabright Avenue Bike Lanes (Pine-Soquel)	AT	Install Class 2 bike lanes on arterial street to complete the Seabright Avenue bike lane corridor and connect to bike lane corridor on Soquel Avenue and Murray. Includes removal of some parking and some landscape strips. Complete storm drain improvements.	\$3,000	\$500
SC-SC-P75-SCR-2026	Active Transportation Plan Lump Sum Projects	AT	Construct projects and implement programs from the Active Transportation Plan.	\$120,000	\$30,000

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-SC-38-SCR-2026	Hwy 1 at San Lorenzo Bridge Replacement	H-OMR	Replace the Highway 1 bridge over San Lorenzo River to increase capacity, improve safety and improve seismic stability, from Highway 17 to the Junction of 1/9. Reduce flooding potential and improve fish passage. Caltrans Project ID 05-OP460.	\$15,500	\$15,500
SC-SC-P81-SCR-2026	Hwy 1 Mission St at Chestnut/King/Union Intersection Modification	H-OMR	Modify design of existing intersections to add lanes and upgrade the traffic signal operations to add capacity, reduce delay and improve safety. Provide access ramps and bike lanes on King and Mission. Includes traffic signal coordination.	\$4,650	\$4,650
SC-42SC-2026	Soquel Ave at Frederick St Intersection Modifications	LSR-OMR	Widen to improve eastbound through-lane transition on Soquel Ave and lengthen right-turn pocket and bicycle lane on Frederick St. Upgrade access ramps.	\$600	\$600
SC-SC-37-SCR-2026	Murray Street Bridge Seismic Retrofit	LSR-OMR	Seismic retrofit of existing Murray Street Bridge (#36C-0108) over Woods Lagoon at harbor and associated approach roadway improvements and replacement of barrier rail. Includes wider bike lanes and sidewalk on ocean side. Include access paths to harbor if eligible.	\$20,000	\$20,000
SC-SC-55-SC-2026	Bay Street Paving	LSR-OMR	Repave Bay Street between Mission and Lennox Street using mill and overlay approach.	\$989	\$989
SC-SC-57-SC-2026	Escalona Complete Streets	LSR-OMR	Repave Escalona between Grandview and Bay and between Walnut and Highland using a cold-in-place-recycling (CIR) paving technique. Fifty (50) curb ramps will be upgraded to ADA standards. Sidewalk gaps will be filled on the eastbound side of Escalona, creating a continuous pedestrian facility.	\$3,841	\$3,841
SC-SC-P07-SCR-2026	Citywide Operations and Maintenance	LSR-OMR	Ongoing maintenance, repair, and operation of street system within the City limits. (Const=\$3.0M/yr; Unconst=\$4.2M/yr).	\$180,000	\$75,000
SC-SC-P101-SCR-2026	Delaware-Swift Intersection Improvements	LSR-OMR	Install Traffic Signal or Roundabout at Intersection to improve capacity and safety.	\$2,500	\$600
SC-SC-P104-SCR-2026	Measure H Road Projects	LSR-OMR	Road rehabilitation and reconstruction projects citywide to address backlog of needs using Measure H sales tax revenues. (Some Measure H funds anticipated to fund specific projects listed in the RTP).	\$32,300	\$32,300
SC-SC-P109-SCR-2026	Bay/High Intersection Modification	LSR-OMR	Install a roundabout or modify the traffic signal to include protected left-turns and new turn lanes. Revise sidewalks, access ramps and bike lanes as appropriate.	\$1,500	\$1,500
SC-SC-P128-SCR-2026	Citywide Street Sweeping	LSR-OMR	Ongoing street sweeping, funded from City Refuse Enterprise Fund.	\$15,800	\$15,800
SC-SC-P129-SCR-2026	Downtown Intersection Improvements	LSR-OMR	Modify Front/Soquel, Front/Laurel and Pacific/Front Intersections stemming from additional residential and commercial development in the Downtown.	\$3,000	\$3,000
SC-SC-P12-SCR-2026	Morrissey/Poplar/Soquel Intersection Modification	LSR-OMR	Modify the roadway configuration in the Morrissey/Poplar/Soquel triangle area to improve traffic circulation and safety for all modes.	\$2,070	\$2,070

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SC-SC-P130-SCR-2026	Mission Street Improvement Plan	LSR-OMR	Evaluate and design Mission intersection improvements at Chestnut-King, Laurel, Bay, Fair, and Swift based on the General Plan.	\$6,500	\$6,500
SC-SC-P142-SCR-2026	AB 413 Citywide Daylighting	LSR-OMR	Implement daylighting citywide per AB 413.	\$3,432	\$1,932
SC-SC-P143-SCR-2026	Passenger Rail Roadway and Crossing Enhancements	LSR-OMR	Modify city roadways to accommodate passenger rail service.	\$100,000	\$2,000
SC-SC-P83-SCR-2026	West Cliff/Bay Street Modifications	LSR-OMR	Install mini-roundabout to replace the all-way stop to improve safety and capacity.	\$500	\$500
SC-SC-P90-SCR-2026	High St/Moore St Intersection Modification	LSR-OMR	Add a protected left turn to existing signalized intersection along High St at city arterial. Project is located in high pedestrian and bicycle use activity area.	\$100	\$100
SC-SC-P91-SCR-2026	Shaffer Road Widening and Railroad Crossing	LSR-OMR	Construction of a new crossing of the Railroad line at Shaffer Rd. and widening at the southern leg of Shaffer in conjunction with development. Complete sidewalks and bike lanes.	\$1,001	\$1,000
SC-SC-P93-SCR-2026	Beach/Cliff Intersection Modification	LSR-OMR	Modify intersection for multimodal (train, bike, ped, auto) safety and access improvements.	\$210	\$210
SC-SC-P96-SCR-2026	Bay/California Multimodal Intersection Improvements	LSR-OMR	Update intersection to facilitate multimodal mobility, safety and capacity improvements.	\$1,100	\$1,100
SC-SC-P135-SCR-2026	Advance Dilemma Zone Detection and Retroreflective Signal Back Plate Upgrades	TSM	Install sensors to better detect vehicles approaching the intersection and upgrade signal heads with retroreflective back plate and yellow/orange border.	\$1,258	\$1,258
SC-SC-P136-SCR-2026	Hwy 1 Mission St at Fair Ave Intersection Modification	TSM	Install Traffic Signal with left-turn lane (NB) to reduce congestion and improve safety.	\$700	\$700
City of Scotts Valley					
SC-SV-35-SV-2026	Scotts Valley Dr Complete Streets Improvements	AT	Roadway repaving, lane narrowing to accommodate bicycle lanes and buffers, high visibility crosswalk enhancements, and traffic signal modifications. The buffered bike lane design will narrow existing vehicle lanes to accommodate striped or landscaped buffers, enhancing safety and comfort for cyclists while maintaining efficient traffic operations.	\$1,100	\$1,100
SC-SV-P05-SCV-2026	Citywide Sidewalk Program	AT	Install sidewalks to fill gaps. Annual Cost \$50k/yr.	\$2,500	\$1,250
SC-SV-P100-SCV-2026	Whispering Pines Dr Separated Bikeways (Mt Hermon-Lundy Ln)	AT	Upgrade bike lanes to buffered bike lane or Class IV separated bikeway. Source SRTS Plan.	\$75	\$75
SC-SV-P21-SCV-2026	Lockwood Ln Pedestrian Signal Near Golf Course	AT	Construct a pedestrian signal at unprotected ped crossing on Lockwood Lane.	\$50	\$50
SC-SV-P30A-SCV-2026	Mt Hermon Road Sidewalk Connections	AT	Add sidewalks to fill gaps in business district.	\$520	\$520
SC-SV-P35-SCV-2026	Bean Creek Rd Sidewalks (SVMS to Blue Bonnet)	AT	Fill gaps in sidewalks on Bean Creek Rd.	\$410	\$410
SC-SV-P41-SCV-2026	Citywide Bike Lanes	AT	Construction of additional bike lanes and paths citywide (including Green Hills).	\$4,000	\$2,500
SC-SV-P45-SCV-2026	Scotts Valley Town Center Bicycle/Pedestrian Facilities	AT	Bicycle and pedestrian facilities and circulation elements within planned development.	\$4,130	\$4,130

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-SV-P49-SCV-2026	Mt Hermon Rd and Scotts Valley Drive - Crosswalks	AT	Increase number of crosswalks on Mt Hermon/Scotts Valley Dr, update crosswalks to block pattern, add pedestrian treatments where necessary at intersections to decrease distance across using refuge islands. Add crosswalks to all sides of intersections (particularly an issue on Scotts Valley Dr). Add HAWK signals to provide a low delay signalized crossing opportunity at select locations. Examples include the Safeway Driveway on Mt. Hermon Rd, at Victor Square/Scotts Valley Dr., and at Tramell Way/Scotts Valley Dr.	\$890	\$375
SC-SV-P53-SCV-2026	Mt Hermon Rd to El Rancho Drive Bike/Ped Connection	AT	Study options to install a new bike/ped connection between Mt Hermon Road and El Rancho Drive which could include improved bike/ped facilities on existing interchange or new bike/ped crossing.	\$1,000	\$1,000
SC-SV-P56-SCV-2026	Bean Creek Road at SV Middle School driveway crosswalk improvements	AT	Realign crossing and rebuild ADA ramp on west side. Upgrade crosswalk to high visibility. Source SRTS Plan.	\$53	\$53
SC-SV-P64-SCV-2026	Citywide Crosswalk Improvements	AT	Upgrade crosswalks near schools to high visibility. Source SRTS Plan.	\$300	\$300
SC-SV-P73-SCV-2026	Granite Creek Rd Overcrossing Repaving and Bike/Ped Upgrades	AT	Repaving of asphalt surface and restriping on Granite Creek Rd from Scotts Valley Dr to the intersection at Santas Village Rd and SV Dr/Santas Village Rd intersection. Widening bike lanes-narrowing travel lanes, adding green treatment to bike lanes, adding a bike box. Adds retaining wall to shore up sloughing under sidewalks. Repaving of AC sidewalks to meet ADA grades. Addition of truncated domes where they are missing at the two intersections.	\$3,200	\$700
SC-SV-P74-SCV-2026	Hacienda Way Intersection Modification and Improvements	AT	Install curb extensions to reduce crossing distance. Reduce Hacienda Way to one lane at intersection. Look into undergrounding utility pole at northern corner of intersection. Source SRTS Plan.	\$100	\$100
SC-SV-P79-SCV-2026	Lockewood Lanes Sidewalk & Sharrows	AT	Fill sidewalk gaps on south side of street. Install green backed sharrows. (short term).	\$90	\$90
SC-SV-P82-SCV-2026	Mt Hermon Rd Complete Streets Bike & Ped Improvements	AT	Install bike and pedestrian improvements including filling sidewalk gaps, high-visibility crosswalks, green bike lane treatments, and curb radius reduction. Source ATP Plan.	\$700	\$700
SC-SV-P95-SCV-2026	Hwy 17 On/Off Ramp Bike & Pedestrian Improvements	AT	Install leading pedestrian interval and curb extension at NE corner of intersection. Upgrade all crosswalks to high visibility. Install green bike conflict markings through intersection. Install bicycle detection at Glenwood/Scotts Valley Drive intersection approaches. Source SRTS Plan. Short term.	\$207	\$207
SC-SV-P99-SCV-2026	Vine Hill School Rd (Glenwood Dr-Tabor Dr) Bike Lane Widening	AT	Narrow travel lanes to 11' to widen bike lanes to 6'. Remove signs that indicate bike lanes are dependent on time of day. Source SRTS Plan.	\$44	\$44
SC-SV-34-SV-2026	Mt Hermon Road Improvements	LSR-OMR	Roadway repaving, lane narrowing to accommodate bicycle lanes and buffers, high visibility crosswalk enhancements, ADA compliant curb ramps upgrades, and traffic signal modifications.	\$800	\$800

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-SV-P06-SCV-2026	Citywide Access Ramps	LSR-OMR	Place handicap ramps at various locations. Avg annual cost: \$8K/yr.	\$126	\$126
SC-SV-P27-SCV-2026	Citywide General Maintenance and Operations	LSR-OMR	Ongoing maintenance, repairs, and operation of road/street system within the City limits. (\$400K/yr const; \$250/yr unconst).	\$50,000	\$25,000
SC-SV-P28-SCV-2026	Neighborhood Traffic Calming	LSR-OMR	Citywide traffic calming devices.	\$750	\$750
SC-SV-P47-SCV-2026	Mt Hermon/Scotts Valley - Transit Queue Jump	LSR-OMR	Evaluate and if found to be beneficial, remove right turn islands at Mt Hermon Rd/Scotts Valley Road to add transit queue jump lanes/signals.	\$620	\$620
SC-SV-P51-SCV-2026	Mt Hermon Road/Town Center Entrance Traffic Signal	LSR-OMR	Install new traffic signal at the intersection of the future Town Center road that will accommodate increased pedestrian travel. Add a right-turn lane on the westbound approach. New signalization of the intersection at the future Town Center's primary access point on Mt. Hermon Road would provide protected pedestrian crossing, ADA accessible curb ramps and detectable surfaces on all intersection corners. Permitted left-turn phasing shall be used for the northbound and southbound approaches, while protected left-turn phasing shall be provided on the eastbound and westbound Mt. Hermon Road approaches.	\$1,000	\$1,000
SC-SV-P52-SCV-2026	Kings Village Rd/Town Center Entrance Traffic Signal	LSR-OMR	Install new traffic signal at the intersection of Kings Village Rd and new Town Center entrance (near transit center) with protected pedestrian crossings and transit signal priority. New Signalization of the intersection on Kings Village Rd at the transit center exit and future Plan street connection would provide a location for protected pedestrian crossings, and would allow transit operators to easily exit the transit center and maintain operating schedules.	\$1,000	\$1,000
SC-SV-P42-SCV-2026	Synchronize Traffic Signals along Mt. Hermon Road	TSM	Re-time to coordinate traffic signals along Mt. Hermon Road.	\$349	\$349
SC-SV-P46-SCV-2026	Mt Hermon/King's Village Rd- Transit Signal priority	TSM	Transit signal priority at Kings Village Rd/Mt Hermon Rd.	\$80	\$80
UCSC					
SC-UC-P33-UC-2026	UCSC Bicycle Parking Improvements	AT	Install bicycle parking facilities to serve bicycle commuters to the University.	\$400	\$400
SC-UC-P38-UC-2026	Pedestrian Directional Map/Wayfinding System	AT	Develop and install signs throughout campus.	\$400	\$400
SC-UC-P01-UC-2026	UCSC Main Entrance Improvements	LSR-OMR	Realign roadway, transit pullout/shelter, relocate bike parking, construct pedestrian path, historic resource analysis. Work may be done in conjunction with City Roundabout project.	\$2,125	\$2,125
SC-UC-P59-UC-2026	UCSC Lump Sum Roadway Maintenance	LSR-OMR	Repaving and rehabilitation of roadways on UCSC campus to maintain existing network.	\$9,090	\$1,365
SC-UC-P66-UC-2026	Transportation-Related Stormwater Management Projects	LSR-OMR	Retrofitting existing transportation facilities and developing new facilities with new stormwater management techniques.	\$800	\$800

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SC-UC-P78-UC-2026	Hagar Drive Roundabouts and Safety Improvements	LSR-OMR	Install three compact roundabouts, add vertical reflectors on curves and add new delineators to create protected bike lanes.	\$2,309	\$2,309
SC-UC-P61-UC-2026	Traveler Safety Education & Information Programs	TDM	Bike/pedestrian safety programs; light and helmet giveaways, safety classes, distracted driver programs, bus etiquette program.	\$635	\$75
SC-UC-P63-UC-2026	UCSC Vanpool Program	TDM	Maintain, operate and expand upon UCSC vanpool program.	\$875	\$875
SC-UC-P68-UC-2026	Parking Management Technology Improvements	TDM	Updating existing parking management technologies to allow for more effective management.	\$320	\$320
SC-UC-P69-UC-2026	UCSC Commute Counseling Program	TDM	Staffing program development to individually market to UCSC affiliates on more sustainable means of travel to campus.	\$600	\$600
SC-UC-P70-UC-2026	UCSC Commuter Incentive Programs	TDM	Provide ongoing support and development of new programs to encourage travel to campus via sustainable modes of travel. (Avg. \$500k/yr)	\$12,500	\$12,500
SC-UC-P73-UC-2026	UCSC Parking Operations & Maintenance	TDM	Operate and administer the parking operations for UCSC including planning, TDM, marketing and debt service. Constrained\$ = \$3.5M/yr.	\$87,500	\$87,500
SC-UC-P23-UC-2026	Transit Vehicles (ongoing)	TR-NEW	Ongoing capital acquisition of transit vehicles for on-campus transit and University shuttles.	\$4,500	\$2,500
SC-UC-P74-UC-2026	UCSC Transit Service	TR-OPS	Operate the on-campus shuttle service. Avg. \$3.5M/yr	\$100,000	\$100,000
SC-UC-P75-UC-2026	Disability Van Service	TR-OPS	Operate disability van service. Avg. \$150k/yr	\$3,750	\$3,750
SC-UC-P62-UC-2026	Bus Tracking and AVL Transit Programs	TR-REHAB	GPS bus tracking and Automatic Vehicle Locator programs inform travelling population of transit locations so they can make informed mode choices.	\$260	\$260
SC-UC-P64-UC-2026	Alternative Fuel Fleet Vehicles	TR-REHAB	Purchase and upgrade fleet vehicles to alt. fueled vehicles (refuse trucks, street sweepers, fleet cars, etc.).	\$3,000	\$400
SC-UC-P58-UC-2026	UCSC Traffic Control	TSM	Non-traditional traffic control/crossing guard program at key intersections on UCSC campus to improve pedestrian and vehicle safety, reduce conflicts, improve travel times.	\$1,990	\$1,990
Various Agencies					
SC-VAR-P08-VAR-2026	Safe Paths of Travel	AT	Regional program to construct and/or repair pedestrian facilities adjacent to high frequency use origins and destinations, particularly near transit stops.	\$2,500	\$2,500
SC-VAR-P10-VAR-2026	Safe Routes to Schools Studies	AT	Studies to assess pedestrian and bicycle safety near schools.	\$500	\$500
SC-VAR-P27-VAR-2026	Complete Streets Implementation	AT	Additional projects for complete streets implementation that would fall under the Complete Streets Guidelines.	\$40,000	\$20,000
SC-VAR-P29-VAR-2026	Public/Private Partnership Bicycle and Pedestrian Connection Plan	AT	Develop model for assisting local jurisdictions in working with private property owners to allow bicycle and pedestrian access through private property in areas identified for more intensified development in Sustainable Communities Strategy.	\$150	\$150

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-VAR-P31-VAR-2026	Countywide Uncontrolled Pedestrian Crossing Improvements	AT	Implement improvements to uncontrolled pedestrian crossing such as painted and/or raised crosswalks, flashing beacons and pedestrian islands.	\$4,000	\$1,500
SC-VAR-P32-VAR-2026	Bicycle Treatments for Intersection Improvements	AT	Add painted bike treatments (such as buffered and/or painted bike lanes, bike boxes, bike detection and signals), at major intersections.	\$3,500	\$3,500
SC-VAR-P33-VAR-2026	Neighborhood Greenways and Bike Boulevards	AT	Implement greenways which gives priority to bicycles and pedestrians on low volume, low speed streets including, way finding and pavement markings, bicycle treatments in areas identified for more intensified development in Sustainable Communities Strategy.	\$5,700	\$500
SC-VAR-P35-VAR-2026	School Complete Streets Projects	AT	Implement ped/bike programs and facilities near schools.	\$10,000	\$5,500
SC-VAR-P39-VAR-2026	Active Transportation Plans	AT	Prepare or Update Active Transportation Plans that address bicycle, pedestrian, safe routes to schools and complete streets facilities within the jurisdictions of Santa Cruz County as well as the Santa Cruz Harbor Port District.	\$3,500	\$1,750
SC-VAR-P44-VAR-2026	Electric Bicycle Commuter Incentive Program	AT	Financial incentives, promotion and/or education to encourage residents to use electric bikes instead of commuting by car.	\$3,414	\$684
SC-VAR-P51a-VAR-2026	Hwy 9 Felton Complete Streets - South (SLV PID Segment 1)	H-OMR	May be implemented by Caltrans, RTC, or County of SC, in partnership with others. Complete streets improvements on SR9 in Segment 1 of the SLV PID not included in 05-1K890 CAPM. Includes dedicated bicycle and pedestrian facilities on SR9 from Laurel Dr (PM 5.99) to Glengarry Rd (PM 4.74) and safety improvements to Ox Trail Parking Lot, Henry Cowell (PM 4.34).	\$4,450	\$2,150
SC-VAR-P51b-VAR-2026	Hwy 9 SLV Schools Access Complete Streets - North (SLV PID Segment 2)	H-OMR	May be implemented by Caltrans, RTC, or County of SC, in partnership with others. Complete streets improvements to provide pedestrian, bicycle, and transit access improvement from the SLV Middle School on Hacienda Way to El Solyo Heights Dr (PM 7.52) to southern intersection of Glen Arbor Rd with SR9 (PM 8.11).	\$11,050	\$11,050
SC-VAR-P51c-VAR-2026	Hwy 9 Ben Lomond Complete Streets (SLV PID Segment 3)	H-OMR	May be implemented by RTC or Caltrans, in partnership with others. Implementation of priorities for the Ben Lomond area identified in the Complete Streets Corridor Plan. Includes improvements to increase safety and discourage speeding, updated and expanded bicycle and pedestrian facilities including shoulder widening, auto turn lanes and other auto circulation improvements, and transit improvements in SLV.	\$10,525	\$10,525

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-VAR-P51d-VAR-2026	Hwy 9 Brookdale Complete Streets (SLV PID Segment 4)	H-OMR	May be implemented by Caltrans, RTC, or County of SC, in partnership with others. Implementation of priorities for Brookdale identified in the Complete Streets Corridor Plan. Includes improvements to increase safety and discourage speeding, updated and expanded bicycle and pedestrian facilities including shoulder widening, auto turn lanes and other auto circulation improvements, and transit improvements in SLV.	\$11,125	\$11,125
SC-VAR-P51e-VAR-2026	Hwy 9 Boulder Creek Complete Streets (SLV PID Segment 5)	H-OMR	The project proposes a 5-foot shoulder and sidewalk on both sides, enhancing existing crosswalks at Lomond Street, Forest Street, and SR 236. Median islands are included within the existing continuous left turn lane. Posted Speed Limits are 25 and 35 mph. SR 9 crosses a narrow bridge with sidewalk on both sides, then changes abruptly when it passes Bear Creek Road. This project proposes local widening at this location to better accommodate all modes of transport. Adding a standard left turn at this location would include major tree removal, therefore at this time only local widening at Bear Creek Rd is proposed.	\$9,850	\$9,850
SC-VAR-P55-VAR-2026	Rural Highway Safety Improvements - North County	H-OMR	Implement priorities identified in the Rural Highways Safety Plan for conventional state routes 1, 9, 35, and 236 to achieve Vision Zero.	\$865,130	\$173,026
SC-VAR-P56-VAR-2026	Rural Highway Safety Improvements - South County	H-OMR	Implement priorities identified in the Rural Highways Safety Plan for conventional SR-129 and SR-152 to achieve Vision Zero goals.	\$189,000	\$37,800
SC-VAR-P13-VAR-2026	Lump Sum Emergency Response Local Roads	LSR-OMR	Lump sum for repair of local roads damaged in emergency. (Based on average ER/FEMA/CalEMA funds, storm damage, fire, etc. Costs of repairs assumed under lump sum maintenance and operations within local jurisdiction listings.).	\$82,000	\$82,000
SC-VAR-P14-VAR-2026	Lump Sum Bridge Preservation	LSR-OMR	Painting, Barrier Rail Replacement, Low Water Crossing, Rehab, and Replacement bridges for SHOPP and Highway Bridge Program (HBP).	\$59,200	\$59,200
SC-VAR-P50-VAR-2026	Climate Adaptation, Resiliency, and Hazard Mitigation	LSR-OMR	Projects to make transportation infrastructure more resilient, including through the use of natural infrastructure, to the effects of extreme weather and natural disasters. [Total cost unknown].	\$20,000	\$20,000
SC-VAR-P52-VAR-2026	Ben Lomond Complete Streets (County Roads)	LSR-OMR	May be implemented by RTC or County of SC, in partnership with others. Implementation of priorities for the Ben Lomond area identified in the Complete Streets Corridor Plan. Includes improvements to increase safety and discourage speeding, updated and expanded bicycle and pedestrian facilities including shoulder widening, auto turn lanes and other auto circulation improvements, and transit improvements in SLV. .	\$3,455	\$3,455

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-VAR-P53-VAR-2026	Boulder Creek Complete Streets (County Roads)	LSR-OMR	May be implemented by SCCRTC or County of SC, in partnership with others. Implementation of priorities for Boulder Creek identified in the Complete Streets Corridor Plan not on SR9. Includes improvements to increase safety and discourage speeding, updated and expanded bicycle and pedestrian facilities including shoulder widening, auto turn lanes and other auto circulation improvements, and transit improvements in SLV. .	\$1,475	\$1,475
SC-VAR-P54-VAR-2026	Felton Complete Streets (County Roads)	LSR-OMR	May be implemented by SCCRTC or County of SC, in partnership with others. Implementation of priorities for Felton identified in the Complete Streets Corridor Plan not on SR9. Includes improvements to increase safety and discourage speeding, updated and expanded bicycle and pedestrian facilities including shoulder widening, auto turn lanes and other auto circulation improvements, and transit improvements in SLV. .	\$3,985	\$3,985
SC-VAR-P57-VAR-2026	AB 413 Countywide Daylighting Implementation	LSR-OMR	AB 413 prohibits parking within 20 feet of a crosswalk, effectively "daylighting" intersections to improve visibility for pedestrians and drivers, thereby enhancing safety.	\$2,000	\$2,000
SC-VAR-P07-VAR-2026	Transportation System Electrification	Other	Partnership with local gov't agencies, electric vehicle manufactures, businesses, and Ecology Action to establish electric vehicle charging stations for EV's, plug-in hybrids, NEV's, as well as ebikes and escooters. Work with manufacturers on developing advanced electric vehicles and educating the public regarding the ease of use and benefits of electric vehicles.	\$175,000	\$175,000
SC-VAR-P25-VAR-2026	Planning for Transit Oriented Development for Seniors	Other	Evaluate opportunities for Transit Oriented Development serving seniors including access to medical facilities.	\$1,000	\$300
SC-VAR-P49-VAR-2026	EV Charging Stations for Low Income Residents	Other	EV charging station installation with a focus on equity so low income residents can access home charger especially those living in apartment/multi-dwelling units.	\$28,000	\$8,000
SC-VAR-02-VAR-2026	Project PASEO - Open Streets, Earn-a-Bike, Pop Up Bike Lanes, Slow Streets	TDM	Slow Streets temporary barricades and signage on neighborhood streets aimed at increasing space for walking and biking, reducing speeds and cut through traffic. Open Streets community events temporarily open roadways to bicycle and pedestrian travel only, diverting automobiles to other roadways. Earn-a-bike program provides bikes, tools, safety supplies, as well as bike repair, cycling safety, and nutrition education middle school students. Pop-up bike lanes is a temp demo of a protected bicycle lane. (est. \$120k/yr).	\$3,000	\$50
SC-VAR-P06-VAR-2026	Carsharing Program	TDM	Program to assist people in sharing a vehicle for occasional use. Encourage EV Carsharing vendors to serve low income residents. Implementing Agency TBD, varies.	\$3,000	\$1,450

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-VAR-P15-VAR-2026	Transportation for Low Income Youth	TDM	Safe, reliable transportation services for foster care children to/from school. Avg annual cost: \$100k/yr.	\$3,000	\$500
SC-VAR-P18-VAR-2026	Hwy 1 Mission Street Bike & Truck Safety Campaign	TDM	Partnership with road safety shareholders including Caltrans, UCSC, City of Santa Cruz, Ecology Action, trucking companies and others to improve bike/truck safety along the Mission Street corridor. Provide safety presentations, videos, brochures, safety equipment, etc.	\$375	\$375
SC-VAR-P19-VAR-2026	School Safety Programs	TDM	Bicycle and walking safety education and encouragement programs targeting K-12 schools in Santa Cruz County not including HSA's program. Provide classroom and on the bike safety training in an age appropriate method. Provide a variety of bicycle, walking, biking and carpooling encouragement projects ranging from bike to school events, to incentive driven tracking, and educational support activities. Est. annual cost \$150k.	\$7,500	\$3,750
SC-VAR-P20-VAR-2026	Public Transit Marketing (One Ride at a Time Campaign)	TDM	Initiatives that increase public transit ridership including discount passes, free fare days, commuter clubs, and promotional and marketing campaigns.	\$700	\$600
SC-VAR-P21-VAR-2026	Plug-in Electric Vehicle Access, Education & Promotion	TDM	Target motorist looking for a cleaner vehicle by providing access, education and promotion on ever evolving plug-in electric vehicles (PEV). Also focus on equity education and assistance to access regional, utility, state and federal incentives to purchase EVs and EV Charging. Provide PEV car share, rental and demo drives, educational workshops, online, and hard copy information. Promote through current EA groups, partners, media and other available sources.	\$3,500	\$1,000
SC-VAR-P24-VAR-2026	Countywide Senior Driving Training	TDM	Coordinate and enhance current programs that help maturing drivers maintain their driving skills and provides transitional info about driving alternatives. (Current programs are run by AARP and CHP.).	\$874	\$54
SC-VAR-P26-VAR-2026	Park & Ride Lot Development	TDM	Upgrade and maintain existing park and ride lots for commuters countywide. Secure additional park and ride lot spaces for motorized vehicles and bicycles.	\$5,000	\$2,500
SC-VAR-P40-VAR-2026	Santa Cruz County Open Streets	TDM	Community events promoting alternatives to driving alone as part of a sustainable, healthy, and active life-style. Temporarily opens roadways to bicycle and pedestrian travel only, diverting automobiles to other roadways.(Average cost ~ \$25k/event).	\$1,000	\$1,000

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-VAR-P59-VAR-2026	Cabrillo College TDM Programs	TDM	Provide students and employees at all four Cabrillo College campuses with education, promotion, and incentives that support the use of sustainable transportation modes including shared micro-mobility. Develop information, programs and services customized to meet the transportation needs of the Cabrillo College community. Provide Sustainable Transportation education, promotion, and Go Green program enrollment to Cabrillo College students and employees. Partner with Cabrillo staff and students to reduce SOV trips to the Aptos, Watsonville and Scotts Valley campuses. Provided targeted information and services to Cabrillo members.	\$2,000	\$500
SC-VAR-P48-VAR-2026	On-Demand Wheelchair Accessible Vehicle Program	TR-ADA	TNC Access for All Program: On-demand transportation services for persons with disabilities, including wheelchair users who need a wheelchair accessible vehicle (WAV), to be funded in-part by Transportation Network Companies (e.g. Lyft/Uber) that do not have WAV fleet. [constrained reflects CPUC forecasted funds=\$60k/yr].	\$4,500	\$1,500
SC-VAR-P45-VAR-2026	West Side Transit Hub	TR-NEW	Transfer node near rail corridor at Natural Bridges Dr - may include transit, rideshare, bicycle, bikeshare, pedestrian to provide regional connections to/from other parts of the county and the university.	\$580	\$580
SC-VAR-P46-VAR-2026	Live Oak Transit Hub	TR-NEW	Transfer node near rail corridor at 17th Ave - may include transit, rideshare, bicycle, bikeshare, pedestrian to provide regional connections to/from other parts of the county.	\$530	\$530
SC-VAR-P47-VAR-2026	Watsonville Transit Hub	TR-NEW	Expand transportation mode options at transfer node near rail corridor and current transit center to increase use of transit, rideshare, bicycle, bikeshare, pedestrian to provide regional connections to/from other parts of the county.	\$585	\$585
SC-VAR-P11-VAR-2026	Local Arterial ITS Infrastructure	TSM	ITS (Intelligent Transportation Systems): advanced electronics and information technologies to increase the safety and efficiency of the surface transportation system, including vehicle detection devices along major arterials in urbanized areas to alert motorists of incidents.	\$1,000	\$1,000
SC-VAR-P58-VAR-2026	Countywide Pedestrian Signal Upgrades	TSM	Installation of accessible pedestrian equipment with locator tones including rapid flashing beacons and count down times to facilitate roadway crossings by visually and mobility impaired persons.	\$1,500	\$500
City of Watsonville					
SC-WAT-P15-WAT-2026	Citywide Pedestrian Facilities	AT	Construct sidewalks and curb ramps where necessary. This work is usually combined with the annual road rehabilitation and maintenance projects. Avg annual cost: \$100/yr.	\$7,500	\$2,500
SC-WAT-P19-WAT-2026	Lump Sum Bicycle Projects	AT	Update the City Bicycle Plan and construction of additional routes and paths (250k/yr).	\$12,000	\$6,250

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-WAT-P49-WAT-2026	2nd/Maple Ave (Lincoln to Walker) Traffic Calming and Greenway	AT	Evaluate and if found necessary, add traffic calming/bicycle traffic priority with wayfinding signage to provide access to MBSST and create low stress grid around downtown.	\$45	\$45
SC-WAT-P50-WAT-2026	5th St (Lincoln to Walker) - Traffic Calming and Greenway	AT	Evaluate and if found necessary, add traffic calming/bicycle traffic priority with wayfinding signage to provide access to MBSST and create low stress grid around downtown.	\$41	\$41
SC-WAT-P75-WAT-2026	Complete Streets - Downtown	AT	Provide complete streets improvements including sidewalk, parking, bike lane, sharrows, curb bulb outs, high visibility crosswalks, striping, signage, street trees, pedestrian lighting, bus shelters, bike parking and benches (some portions=WAT 47 in RTIP).	\$25,000	\$7,500
SC-WAT-P76-WAT-2026	Complete Streets - Watsonville Schools	AT	Provide complete streets improvements including sidewalk, bike lane, sharrows, curb bulb outs, high visibility crosswalks, striping, signage and pedestrian lighting.	\$19,000	\$2,400
SC-WAT-P81-WAT-2026	Lee Rd Trail	AT	Construct bike/pedestrian trail on Lee Road from Railroad Crossing to Harkins Slough Rd. Prepare environmental documents and construction plans, secure permits.	\$21,400	\$2,100
SC-WAT-P94-WAT-2026	Install complete street features on Walker St	AT	Integrate flexible delineators within existing bike lane buffers. Maintain and/or add a clear path of travel for pedestrians and complete sidewalks, where possible. Coordinate planned improvements with MBSST Master Plan. Cost est. TBD.	\$1	\$1
SC-WAT-P90-WAT-2026	Hwy 152 Couplet Conversion	LSR-NEW	Convert East Lake Avenue and East Beach Street, which currently operate as one-way couplets, into two-way streets. For East Lake Ave, replace the westbound through lanes and dedicated right turn lane at intersections with one through lane in each direction and dedicated center turn lane at intersections or along full length of commercial blocks as needed for local access; a center left turn lane may not be necessary through the length of the corridor and parking may be feasible where no left turn is needed. For East Beach St, replace two eastbound through lanes with one through lane in each direction; preserve on-street parking, where feasible; and dedicate 7 feet of curb-to-curb right-of-way for parklets on north side or widened sidewalks on both sides. Cost est. TBD.	\$1	\$1
SC-WAT-P91-WAT-2026	Square off and Vacate Portions of Union St and Alexander St	LSR-NEW	Square off the connection between Union St and Alexander St from East Lake Avenue to East Beach Street and vacate that portion of Union Street for private development. This project would help create an opportunity site for future development. Cost est. TBD.	\$1	\$1

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-WAT-01A-WAT-2026	Hwy 1 Harkins Slough Bike-Ped Overcrossing (Safer Access to PVHS & Beyond) (EA 05-1G490)	LSR-OMR	Install ped bridge over SR1, sidewalks, Class IV bike lanes, intersection modifications at Harkins Slough Rd/Green Valley Rd/Silver Leaf, high visibility crosswalks, new and upgraded curb extensions/ramps, and pedestrian & bike safety programs intersection to improve bike and ped access. (EA 05-1G490).	\$10,550	\$10,550
SC-WAT-45-WAT-2026	Freedom Blvd Reconstruction (Alta Vista to Green Valley)	LSR-OMR	Remove and replace non-ADA compliant driveways and curb ramps, install high visibility crosswalks, provide sharrow and bicycle signage, install bus pullout and shelter, install new traffic signal at Sydney Ave with pedestrian signal heads, pedestrian actuated traffic signals, audible countdown, pedestrian-level lighting and illumination at crosswalks and reconstruct roadway.	\$3,300	\$2,000
SC-WAT-P06-WAT-2026	Citywide General Maintenance and Operations	LSR-OMR	Ongoing maintenance, repair, and operation of road/street system, including bicycle and pedestrian facilities. (Total Need = \$2,600/year, constr=\$1500/yr).	\$65,000	\$37,500
SC-WAT-P13-WAT-2026	Neighborhood Traffic Plan Implementation	LSR-OMR	Address concerns about traffic complaints through Education, Enforcement, and Engineering solutions. Install traffic calming devices that do not impede bicyclist access (\$20k/yr).	\$829	\$829
SC-WAT-P24-WAT-2026	Citywide Transportation Projects	LSR-OMR	Lump sum of transportation projects to be identified in the future. Including major rehabilitation and operational improvements (\$1.2M/yr).	\$75,000	\$30,000
SC-WAT-P31-WAT-2026	Ohlone Parkway Improvements - Phase 2 (UPRR to West Beach)	LSR-OMR	Roadway, pedestrian, and bicycle facilities.	\$1,050	\$1,050
SC-WAT-P34-WAT-2026	Airport Blvd Modifications (Hanger Way to Ross Ave)	LSR-OMR	Reconstruct or repave roadway and bike lanes; repair, replace and install curb, gutter, sidewalk and curb ramps; replace and upgrade signage and striping.	\$1,050	\$1,050
SC-WAT-P35-WAT-2026	Bridge Maintenance	LSR-OMR	Maintenance of bridges.	\$600	\$600
SC-WAT-P45-WAT-2026	Green Valley Rd Rehabilitation	LSR-OMR	Reconstruct existing roadway, install a median island to encourage safer turning movements, remove and replace existing driveways and curb ramps that do not comply with existing accessibility standards, restripe roadway to provide striping for bike lanes where none exist. (Project listed as WAT 48 in RTIP)	\$4,320	\$4,320
SC-WAT-P72-WAT-2026	Freedom Blvd (Green Valley Rd to Airport Blvd)	LSR-OMR	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, add pedestrian facilities where none exist.	\$4,558	\$4,558
SC-WAT-P77-WAT-2026	Elm St Improvements Project	LSR-OMR	Road reconstruction and sidewalk improvements.	\$483	\$483
SC-WAT-P04-WAT-2026	Neighborhood Traffic Plan	Other	Plan to identify and address concerns regarding speeding, bicycle and pedestrian access and safety, and other neighborhood traffic issues (\$5k/yr).	\$193	\$193
SC-WAT-P80-WAT-2026	Lake Avenue Underground Utilities	Other	Underground existing overhead utilities.	\$6,600	\$2,400
SC-WAT-P36-WAT-2026	Alley Improvements	TR-REHAB	Repair & reconstruct some alleys.	\$104	\$104
SC-WAT-P78-WAT-2026	Green Valley Adaptive Signal Project	TSM	Update signals to provide dynamic signal timing, optimizing traffic flow and decreasing vehicle emission.	\$400	\$400

AMBAG ID	Project Title	Project Type	Project Description/Scope	Est Total Cost	Constrained Cost
SC-WAT-P92-WAT-2026	Install traffic calming features on Union St & Brennan	TSM	Install traffic calming measures such as chicanes or planter boxes placed at midblock locations, designed to slow down traffic while minimizing impacts to on-street parking. Add tree plantings in planter boxes. Add Class III marked sharrows with signage. Maintain vehicle lane widths. Cost est. TBD.	\$1	\$1
SC-WAT-P93-WAT-2026	Install traffic calming features on West Fifth St	TSM	Install traffic calming measures such as bulb-outs at intersections and chicanes or planter boxes at midblock locations, where feasible. Add tree plantings in planter boxes. Add Class III marked sharrows with signage. Reduce parking lane width by 1 foot, from 8 feet to 7 feet. Provide a 2-foot buffer between parking lane and Class III sharrows. Reduce effective travel lane width to 10-11 feet. Cost est. TBD.	\$1	\$1
Watsonville Airport					
SC-AIR-P01-WAT-2026	Lump Sum Watsonville Municipal Airport Capital Projects	Other	Projects from the Watsonville Airport Capital Improvement Program. Includes new hangers, reconstruction of aviation apron, security features, runway rehabilitation and extensions and surface improvements, taxiway construction and maintenance, and signage.	\$150,000	\$27,000
SC-AIR-P02-WAT-2026	Watsonville Municipal Airport Operations	Other	Ongoing operations/maintenance. Average \$3M/year.	\$75,000	\$50,000

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Unconstrained Projects - Not Escalated

All Figures in 1,000s (thousands of dollars)

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
City of Carmel-By-The-Sea				
MON-CAR011-CM-2026	5th Avenue Rehabilitation	LSR-OMR	Repave and sidewalk repairs. Repairs completed for earlier phase- Junipero to Mission and Dolores to Monte Verde Streets	\$87
MON-CAR030-CM-2026	Rio Rd Drainage Culverts Reconstruction	LSR-OMR	Upsize existing, dual culverts under Rio Rd for adequate capacity of flow to Carmel River	\$2,970
MON-CAR034-CM-2026	Carpenter Avenue Drainage Improvements	LSR-OMR	Install an underground drainage system along Carpenter to remove overland flow	\$270
Caltrans				
MON-CT-046-CT-2026	SR 1 Improvements	H-NEW	Elevate and widen Highway 1 from SR 183 to Salinas Road with operational improvements and a frontage road	\$750,000
MON-CT022-CT-2026	SR 156 - Expressway Conversion	H-NEW	Expressway to freeway conversion; Construct new 4 lane highway south of existing alignment, convert existing highway to frontage road (Related to CT023 and CT036)	\$150,000
City of Del Rey Oaks				
MON-DRO009-DR-2026	Citywide Street Resurfacing/Overlay	LSR-OMR	Street resurfacing/overlay program	\$1,000
MON-DRO011-DR-2026	Saucito/Work Curb & Gutter Repair	LSR-OMR	install new curb and gutter	\$40
City of Gonzales				
MON-GON018-GO-2026	US 101/North Alta/Associated Lane Interchange	H-NEW	Modify interchange with roundabouts at on / off ramps	\$50,000
MON-GON005-GO-2026	Fanoe Road	LSR-NEW	Widen from 4 to 6 lanes and install Class II bike lanes.	\$30,000
MON-GON006-GO-2026	Herold Parkway	LSR-NEW	Extend road and install Class II bike lanes.	\$60,000
MON-GON007-GO-2026	Gloria Road Widening	LSR-NEW	Widen road to three lanes for approximately 1/2 mile.	\$11,000
MON-GON016-GO-2026	Associated Lane from US 101 to Fanoe Road	LSR-NEW	Construct new four lane arterial roadway from US 101 to Fanoe Road.	\$60,000
City of Greenfield				
MON-GRN023-GR-2026	Downtown Streetscape Plan	AT	Develop and implement a Downtown Streetscape plan that will provide a safe place to walk and bike	\$1
MON-GRN005B-GR-2026	US 101/Thorne Road Interchange	H-NEW	Construct complete new interchange to replace substandard existing overpass.	\$20,482
MON-GRN009-GR-2026	New On-Ramp at US 101 and Thorne Road	H-NEW	Construct new on-ramp.	\$14,000
MON-GRN022-GR-2026	US 101 - Pine Avenue Overcrossing	H-NEW	Construct new bridge over US-101 to improve E-W traffic flow -- PM 53.86/54.78.	\$30,482
MON-GRN020-GR-2026	US 101/Espinoza Interchange	H-OMR	Bridge widening and interchange improvement, signals, or new interchange.	\$40,000
MON-GRN002-GR-2026	El Camino Real	LSR-OMR	Construct new roundabout to replace signals and increase capacity of the El Camino Real / Walnut Avenue Intersection (Intersection Improvements to Roundabout)	\$2,300
City of King				

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Unconstrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

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MON-KCY036-CK-2026	Pavement/Sidewalk Management System P/SMS	AT	Add Sidewalk, Update Pavement Management system, City Road/Sidewalk conditions/needs (Financial Information Estimated)	\$1
Marina Airport				
MON-MAA003-MAA-2026	Rehabilitate Taxi Lane (formerly Taxiway A)	Other	Localized removal and reconstruction of failed areas, crack fill, seal, asphalt overlay, edge and apron lights and pavement markings	\$600
MON-MAA005-MAA-2026	Land Acquisition	Other	Acquire 11.4 acres for RPZ (East End: 2.8 Private Party + 6.2 County, West End: 2.4 Private Party)	\$750
MON-MAA007-MAA-2026	Design - Runway and Parallel Taxiway A Extension to West	Other	Runway and parallel Taxiway extension to west and apron expansion to west end	\$400
MON-MAA008-MAA-2026	Extend Runway and Parallel Taxiway A to West	Other	Runway and parallel taxiway extension to west and apron expansion west end	\$15,300
MON-MAA009-MAA-2026	Apron Rehabilitation and Lighting	Other	Crack fill, seal joints in concrete apron and install pole mounted apron lights	\$500
MON-MAA010-MAA-2026	Apron Expansion	Other	Construct apron area west end, approximately 400,000 sf	\$10,000
MON-MAA011-MAA-2026	Construct Aircraft Storage Hangars	Other	Various sizes, approximately 200,000 sf	\$31,500
MON-MAA013-MAA-2026	Rehabilitate and Widen Runway 11-29	Other	Construct asphalt pavement overlay, widen runway from 75 to 100 feet, new markings	\$15,150
MON-MAA014-MAA-2026	GA Terminal Building	Other	Construct 8,000 sf GA terminal building and reconfigure and expand access and parking	\$4,400
MON-MAA018-MAA-2026	Rehabilitate Parallel and Connecting Taxiways	Other	Construct asphalt pavement overlay, new markings	\$1,000
MON-MAA019-MAA-2026	Land Acquisition - west end	Other	Acquire 52 acres of land for west end RPZ	\$2,500
MON-MAA020-MAA-2026	Runway Navigation Aids	Other	Install Runway 11 ILS and MALSR and Install Runway 29 REIL's	\$4,000
MON-MAA022-MAA-2026	North Side Access Road	Other	Construct 24 ft wide by 12,000 ft long access road	\$7,300
MON-MAA023-MAA-2026	North Side Parallel Taxiway and Apron	Other	Design and construct full length parallel Taxiway B, three connecting taxiways and 100,000 square foot apron	\$11,500
MON-MAA024-MAA-2026	Tiedown Ramp and Helipad	Other	Construct Tiedown ramp (north of 524) and Helipad	\$1,100
MON-MAA025-MAA-2026	West T-Hangar Drainage Improvements	Other	Drainage Improvements (west T-Hangars)	\$80
MON-MAA026-MAA-2026	North Side Construct Aircraft Storage Hangars	Other	Various sizes on north side of airport, approximately 250,000 sf	\$35,000
City of Marina				
MON-MAR070-MA-2026	Reservation Rd Cycle Track	AT	Install Class IV bike lanes	\$3,000
MON-MAR087-MA-2026	Citywide Class II Bike Lanes Project	AT	Install Class II Bike lanes	\$300
MON-MAR125-MA-2026	Reservation Rd Bike Detection	AT	Install bike detection at signalized intersections along Reservation Rd.	\$1
MON-MAR126-MA-2026	Imjin Pkwy Bike Detection	AT	Install bike detection at signalized intersections along Imjin Pkwy.	\$1

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Unconstrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

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MON-MAR155-MA-2026	Imjin Pkwy at SR1	H-NEW	Construct new interchange (Caltrans Regional TIP)	\$40,000
MON-MAR156-MA-2026	Del Monte Blvd at SR1	H-NEW	Construct new interchange (Caltrans Regional TIP; associated with MAR155)	\$12,375
MON-MAR054-MA-2026	Michael Dr new connection	LSR-NEW	Construct new street with land acquisition (Project triggered by Marina Station Subdivision)	\$2,500
MON-MAR131-MA-2026	Imjin Rd & 8th St	LSR-NEW	Construct new roundabout (Associated with MAR025)	\$2,000
MON-MAR143-MA-2026	Reservation Rd & Del Monte Blvd	LSR-NEW	Lane configuration improvements	\$1,857
MON-MAR005-MA-2026	2nd Ave - 3rd St	LSR-OMR	Install new traffic signal or roundabout	\$1,000
MON-MAR025-MA-2026	California Extension - 8th St	LSR-OMR	Install new traffic signal or roundabout	\$1,800
MON-MAR079-MA-2026	Salinas Ave - Reservation Rd new signal	LSR-OMR	Install new signal (Project triggered by Marina Station Subdivision)	\$2,000
MON-MAR084-MA-2026	SR 1 - Reservation Road	LSR-OMR	Install new traffic signals PM BR86.48/EB R86.51	\$500
MON-MAR128-MA-2026	Beach Road - Del Monte Blvd	LSR-OMR	Additional lane in existing Roundabout (Project triggered by Marina Station Subdivision)	\$2,000
MON-MAR132-MA-2026	Imjin Pkwy & 4th Ave	LSR-OMR	Signalize and widen intersection	\$1,800
MON-MAR144-MA-2026	Reservation Rd & Blanco Rd	LSR-OMR	Lane configuration improvements	\$1
MON-MAR164-MA-2026	Reservation Rd Traffic Calming	LSR-OMR	Install traffic calming measures	\$3,000
MON-MAR168-MA-2026	Marina Dr Drainage Improvements	LSR-OMR	Improve on existing drainage system, regrade roadway	\$200
Mesa Del Rey Airport				
MON-MDR002-MDR-2026	Rehabilitation of Taxiway B and Apron (Design)	Other	Rehabilitation of Taxiway B and Apron (Design)	\$280
MON-MDR006-MDR-2026	AWOS (Design)	Other	AWOS (Design)	\$150
MON-MDR007-MDR-2026	Airport Pavement Management Plan	Other	Airport Pavement Management Plan	\$85
MON-MDR010-MDR-2026	Drainage Improvements with Environmental Assessment (Biologist & Cultural Resources) Design Only	Other	Drainage improvements with Environmental Assessment (Biologist and Cultural Resources) Design	\$188
MON-MDR011-MDR-2026	Drainage Improvements East Apron (Construction)	Other	Drainage Improvements East Apron (Construction)	\$555
MON-MDR012-MDR-2026	Fuel Pump Reconstruction and Rehabilitation (Design)	Other	Fuel Pump Reconstruction and Rehabilitation (Design)	\$25
MON-MDR013-MDR-2026	Fuel Pump Reconstruction and Rehabilitation (Construction)	Other	Fuel Pump Reconstruction and Rehabilitation	\$200
MON-MDR015-MDR-2026	Rehabilitation of surface road, clear zone	Other	Rehabilitation of surface road, clear zone	\$120
Monterey Regional Airport				
MON-MPA013-MRA-2026	Maintenance Building	Other	Construct new maintenance building	\$1,200

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Unconstrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

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MON-MPA052-MRA-2026	10R-28L Pavement Rehabilitation Treatment	Other	Pavement Treatment to improve runways and extend/maintain its usefulness	\$3,150
MON-MPA057-MRA-2026	Terminal Complex - Construction (Aprons & Taxiways)	Other	Construct Aprons and Taxiways	\$44,707
MON-MPA058-MRA-2026	Taxiway A Shift Relocation	Other	Shift Taxiway A 52.5 feet from 10R-28L centerline to enhance safety	\$3,100
MON-MPA062-MRA-2026	Terminal Complex - Construction (Roads & Surface Parking)	Other	Construct Roads and Surface Parking	\$25,231
MON-MPA065-MRA-2026	Northside GA Construction (Phase II)	Other	Construct Northside GA (Phase II)	\$1
MON-MPA066-MRA-2026	RPZ Land Acquisition (20 Acres)/Easement (10 Acres)	Other	Acquire RPZ Lands	\$10
MON-MPA067-MRA-2026	Extend Taxiway B to Rwy 28L Threshold	Other	Taxiway B Extension Improvements	\$7,600
MON-MPA068-MRA-2026	Acquire New Aircraft Rescue and Firefighting Vehicle	Other	Acquire New Aircraft Rescue and Firefighting Vehicle	\$1,000
City of Monterey				
MON-MRY001-MY-2026	Aguajito Road	AT	Construct new Class I Bikeway	\$800
MON-MRY003-MY-2026	Del Monte/Aguajito and Del Monte/El Estero Signal Improvements	AT	Ped and bike improvements at Del Monte and Camino Aguajito and Camino El Estero to include signal work	\$3,400
MON-MRY012-MY-2026	Pacific Street Bike/ped Improvements	AT	Bike/ped and traffic flow improvements	\$1,500
MON-MRY013-MY-2026	Recreation Trail Improvements	AT	Widening and rehabilitation of recreation trail to include access to Rec Trail and trail crossings	\$8,000
MON-MRY014-MY-2026	Window on the Bay	AT	New bikeway and pedestrian facilities	\$7,000
MON-MRY020-MY-2026	Monterey City Bikeways Program	AT	Install Class I, Class II, Class III and Class IV bikeways throughout city	\$14,177
MON-MRY042-MY-2026	Lake El Estero Class I	AT	Add Class 1 facilities on Fremont, Camino Aguajito and Camino El Estero to link Rec Trail to El Estero Park	\$3,000
MON-MRY044-MY-2026	Garden Road Bike and Ped Connection	AT	Pedestrian and bike improvements on Garden Rd to connect future housing to Businesses	\$1,000
MON-MRY005-MY-2026	Del Monte Corridor	LSR-NEW	Add eastbound lane from El Estero to Sloat Ave.	\$8,000
MON-MRY017-MY-2026	Munras - Soledad intersection Improvements	LSR-OMR	Capacity and operational improvements and bike ped safety improvements	\$3,000
MON-MRY032-MY-2026	Camino El Estero Roundabouts	LSR-OMR	Construct roundabouts at Camino El Estero / Franklin and Camino El Estero / Pearl	\$4,000
MON-MRY033-MY-2026	Munras / El Dorado Roundabout	LSR-OMR	Construct Roundabout with bike improvements	\$5,000
MON-MRY036-MY-2026	Citywide Traffic Signal Pole Replacement	LSR-OMR	Citywide Traffic Signal Pole Replacement	\$20,000
MON-MRY039-MY-2026	Install Protected Left Turns	LSR-OMR	Add protected left turns at signalized intersections based on SSARP recommendations	\$4,000
MON-MRY045-MY-2026	Del Monte-Sloat Safety Improvements	LSR-OMR	Add left turn lane for Del Monte turning southbound onto Sloat	\$2,000

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Monterey-Salinas Transit				
MON-MST013-MST-2026	Zero Emission Buses and Infrastructure	TR-NEW	Electrification and/or fuel cell technology vehicles and infrastructure	\$156,976
MON-MST019-MST-2026	Highway 68 Corridor Transit Improvements	TR-NEW	Highway 68 Corridor Transit Improvements	\$15,000
MON-MST020-MST-2026	Salinas Bus Rapid Transit	TR-NEW	Construct Bus Rapid Transit improvements along North Main Street.	\$15,000
MON-MST021-MST-2026	Downtown Monterey Multimodal Transit Center	TR-NEW	Plan and construct a multimodal transit center in downtown Monterey.	\$1
County of Monterey				
MON-MYC001-UM-2026	Alisal Road	AT	Install Class III bikeway	\$7
MON-MYC002-UM-2026	San Benancio - Corral de Tierra Rd Loop	AT	Install class II bikeway	\$530
MON-MYC029-UM-2026	Florence St. Extension	AT	Install Class II bikeway	\$276
MON-MYC030-UM-2026	Gonzales - River Road	AT	Install class II bikeway	\$1,127
MON-MYC036-UM-2026	Hall Road - Tarpey Road	AT	Install class II bikeway	\$1,000
MON-MYC042-UM-2026	Jonathan St. Extension	AT	Install Class I bikeway	\$255
MON-MYC045-UM-2026	Las Lomas Dr Bicycle Lane & Pedestrian Project	AT	Install Class II bikeway, new sidewalks, curb & gutter, and a new drainage and water system.	\$2,673
MON-MYC056-UM-2026	Monte Road	AT	Install class II bikeway	\$1,989
MON-MYC060-UM-2026	Natividad Road	AT	Install class II bikeway	\$2,453
MON-MYC063-UM-2026	Old Stage Road/Hebert Road	AT	Install Class III bikeway	\$720
MON-MYC064-UM-2026	Pajaro River Levee Trail	AT	Install Class I bikeway	\$850
MON-MYC070-UM-2026	Prunedale South Road	AT	Install class II bikeway	\$3,127
MON-MYC078-UM-2026	Rogge Road	AT	Install class II bikeway	\$1,414
MON-MYC095-UM-2026	South Boundary Road	AT	Install class II bikeway	\$1,934
MON-MYC114-UM-2026	Reservation Rd.	AT	Install class II bikeway	\$6,099
MON-MYC121-UM-2026	Tarpy Rd Improvements	AT	LT Channelization and improve shoulders	\$1,000
MON-MYC127-UM-2026	Alta St/Old US Hwy 01	AT	Install Class III bikeway	\$4
MON-MYC128-UM-2026	Arroyo Seco Rd	AT	Install Class III bikeway	\$24
MON-MYC130-UM-2026	Artichoke Avenue	AT	Install Class III bikeway.	\$442
MON-MYC131-UM-2026	Bishop St	AT	Install Class III bikeway	\$1
MON-MYC132-UM-2026	Blackie Rd	AT	Install Class III bikeway	\$1
MON-MYC137-UM-2026	Brooklyn Street	AT	Install Class III bikeway	\$600
MON-MYC139-UM-2026	Canada de la Segunda	AT	Install Class III bikeway	\$12
MON-MYC140-UM-2026	Carmel River Bridge	AT	Install Class I bikeway	\$540
MON-MYC141-UM-2026	Carmel Valley Class I Bicycle Path Project Phase IV	AT	Install Class I bikeway.	\$1,275
MON-MYC142-UM-2026	Carmel Valley Rd	AT	Install class II bikeway	\$278
MON-MYC143-UM-2026	Carmel Valley Rd at Boronda Rd Intersection	AT	Intersection improvements	\$1,278
MON-MYC144-UM-2026	Carmel Valley Rd at Country Club Drive	AT	Intersection improvements	\$1,120
MON-MYC148-UM-2026	Cattleman Rd	AT	Install Class III bikeway	\$51
MON-MYC160-UM-2026	CVMP - Class II Bike Lanes	AT	Install class II bike lanes	\$308
MON-MYC170-UM-2026	Drainage Pond/Miller Property	AT	Install class II bikeway	\$16
MON-MYC171-UM-2026	El Camino Real	AT	Install Class III bikeway	\$1
MON-MYC172-UM-2026	Elkhorn Rd	AT	Install class II bikeway	\$194
MON-MYC173-UM-2026	Elm Ave from Arroyo Seco Rd to 13th St	AT	Install Class III bikeway	\$14

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AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
MON-MYC174-UM-2026	Elm Ave from Metz Rd to 3rd St (Greenfield)	AT	Install Class III bikeway	\$7
MON-MYC175-UM-2026	Espinosa Rd from Patricia Ln to Elm Ave	AT	Install Class III bikeway	\$8
MON-MYC176-UM-2026	Espinosa Rd from Central Ave to Susan Ln/Hwy 101	AT	Install Class III bikeway	\$6
MON-MYC177-UM-2026	Foletta Rd	AT	Install Class III bikeway	\$12
MON-MYC178-UM-2026	Fort Romie Rd	AT	Install Class III bikeway	\$12
MON-MYC179-UM-2026	Fremont St	AT	Install Class III bikeway	\$1
MON-MYC180-UM-2026	Front Rd Extension	AT	Install class II bikeway	\$95
MON-MYC187-UM-2026	Gloria Road	AT	Install class II bikeway	\$2,055
MON-MYC189-UM-2026	Grant St	AT	Install Class III bikeway	\$2
MON-MYC190-UM-2026	Harkins Rd	AT	Install class II bikeway	\$68
MON-MYC196-UM-2026	Iverson Rd	AT	Install class II bikeway	\$5,000
MON-MYC197-UM-2026	Iverson Road	AT	Install class II bikeway	\$2,600
MON-MYC198-UM-2026	Jetty Road/Pajaro River (Zmudowski Beach)	AT	Install Class I bikeway.	\$5,729
MON-MYC199-UM-2026	Johnson Canyon Road	AT	Install class II bikeway	\$1,350
MON-MYC203-UM-2026	Lanini Rd	AT	Install class II bikeway	\$2,000
MON-MYC204-UM-2026	Main St	AT	Install class II bikeway	\$6
MON-MYC205-UM-2026	McCoy Road	AT	Install Class II bikeway.	\$3,868
MON-MYC206-UM-2026	McCoy Road	AT	Install class II bikeway	\$87
MON-MYC207-UM-2026	McGowan Rd - MBSST	AT	Install Class III bikeway	\$2
MON-MYC208-UM-2026	Mead St	AT	Install Class III bikeway	\$1
MON-MYC209-UM-2026	Meade St (Extension)	AT	Install class II bikeway	\$2
MON-MYC210-UM-2026	Meridian Rd	AT	Install Class III bikeway	\$8
MON-MYC211-UM-2026	Meridian Rd Path	AT	Install Class I bikeway	\$95
MON-MYC212-UM-2026	Mesa Verde	AT	Install Class III bikeway	\$8
MON-MYC213-UM-2026	Monte Rd - MBSST	AT	Install class II bikeway	\$81
MON-MYC214-UM-2026	Monterey Bay Sanctuary Scenic trail-Moss Landing	AT	Install bikeway and bridge.	\$9,159
MON-MYC215-UM-2026	Moro Rd	AT	Install Class III bikeway	\$6
MON-MYC216-UM-2026	Moss Landing Road Bike Lanes, Storm Drain, and Street Improvements	AT	Install class II/III bikeway and curb, gutter, and sidewalks.	\$3,228
MON-MYC218-UM-2026	Nashua Road	AT	Install Class III bikeway	\$1
MON-MYC220-UM-2026	Old Stage - San Juan Grade	AT	Install Class III bikeway	\$13
MON-MYC221-UM-2026	Old Stage Rd	AT	Install Class III bikeway	\$1
MON-MYC222-UM-2026	Ormart Rd	AT	Install Class III bikeway	\$1
MON-MYC223-UM-2026	Pajaro Rail Line	AT	Install Class I bikeway	\$448
MON-MYC224-UM-2026	Payson St - Chualar Rd	AT	Install Class III bikeway	\$4
MON-MYC226-UM-2026	Pesante Rd	AT	Install Class III bikeway	\$2
MON-MYC228-UM-2026	Portola Dr	AT	Install class II bikeway	\$16
MON-MYC229-UM-2026	Prunedale North Rd	AT	Install class II bikeway	\$46
MON-MYC230-UM-2026	Reese Cir - Country Meadows Rd	AT	Install Class III bikeway	\$3
MON-MYC236-UM-2026	Russell Road	AT	Install class II bikeway	\$1,105
MON-MYC237-UM-2026	Salinas Rd - Hall Rd - Tarpey Rd	AT	Install class II bikeway	\$74
MON-MYC239-UM-2026	Salinas Street	AT	Install Class I/II bikeway.	\$360
MON-MYC241-UM-2026	San Juan Grade Rd	AT	Install class II bikeway	\$88
MON-MYC242-UM-2026	San Juan Grade Rd	AT	Install Class III bikeway	\$1
MON-MYC244-UM-2026	San Juan Rd	AT	Install class II bikeway	\$5
MON-MYC249-UM-2026	Sanctuary Scenic Trail Segment 10	AT	Install Class I bikeway	\$2,058

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MON-MYC250-UM-2026	Sanctuary Scenic Trail Segment 11	AT	Install Class I bikeway	\$634
MON-MYC253-UM-2026	Sanctuary Scenic Trail Segment 14	AT	Install Class I bikeway	\$2,800
MON-MYC254-UM-2026	Sanctuary Scenic Trail Segment 14	AT	Install Class I bikeway	\$258
MON-MYC255-UM-2026	Sanctuary Scenic Trail Segment 14A	AT	Install Class I bikeway	\$835
MON-MYC256-UM-2026	Sanctuary Scenic Trail Segment 17A	AT	Install Class I bikeway	\$699
MON-MYC257-UM-2026	Sanctuary Scenic Trail Segment 17B	AT	Install Class I bikeway	\$1,659
MON-MYC259-UM-2026	Sanctuary Scenic Trail Segment 9	AT	Install Class I bikeway	\$37
MON-MYC261-UM-2026	Seymour St	AT	Install Class III bikeway	\$2
MON-MYC262-UM-2026	Sill Road	AT	Install Class II bikeway.	\$696
MON-MYC265-UM-2026	Strawberry Rd	AT	Install Class III bikeway	\$10
MON-MYC267-UM-2026	Susan Ln	AT	Install Class III bikeway	\$1
MON-MYC268-UM-2026	Tafton Rd	AT	Install Class III bikeway	\$8
MON-MYC269-UM-2026	Tafton Rd	AT	Install Class III bikeway	\$2
MON-MYC270-UM-2026	Tafton Rd - MBSST	AT	Install Class III bikeway	\$3
MON-MYC271-UM-2026	Tavernetti Rd	AT	Install class II bikeway	\$94
MON-MYC272-UM-2026	Tavernetti Rd	AT	Install Class III bikeway	\$1
MON-MYC273-UM-2026	Tavernetti Road	AT	Install Class II bikeway.	\$553
MON-MYC274-UM-2026	Teague Ave	AT	Install Class III bikeway	\$4
MON-MYC275-UM-2026	Tembladero Slough	AT	Install Class II bikeway.	\$221
MON-MYC276-UM-2026	Thorne Rd	AT	Install Class III bikeway	\$11
MON-MYC277-UM-2026	Werner Rd	AT	Install class II bikeway	\$9
MON-MYC280-UM-2026	Geil Neighborhood Shared Street	AT	Install a class III bicycle route, wayfinding signage, and crosswalks at intersections. Install additional street lighting along route.	\$1
MON-MYC281-UM-2026	Grant St Bicycle/Pedestrian improvements	AT	Install class II/III bikeway; Install sidewalk along Grant St.	\$1
MON-MYC282-UM-2026	Porter/Main Intersection Improvement	AT	Improve intersection to better accommodate bicyclists and pedestrians.	\$1
MON-MYC329-UM-2026	Esquiline Road Pedestrian Crossing	AT	Pedestrian crossing (Bridge 509)	\$2,000
MON-MYC334-UM-2026	Rio Rd Mission School Bicycle Connection	AT	Improve bicycle access from Rio Rd to River School by constructing a Class I bicycle path and Class II bicycle lanes.	\$1
MON-MYC335-UM-2026	Rio Road Carmel Middle School Bicycle Connection	AT	Install Class II Bike Lanes on Rio Road; Install Class I Path from Val Verde Drive - Carmel Middle School.	\$1,500
MON-MYC336-UM-2026	Carmel to Monterey Bicycle Connection	AT	Bikeway improvements and wayfinding signage along Hwy 1/Hwy 68 West/Viejo Road Path/Viejo Road and Soledad Drive. Install painted class II bike lanes Viejo Road and Soledad Drive.	\$700
MON-MYC338-UM-2026	Intergarrison Sidewalk Gap	AT	Fill sidewalk gap on InterGarrison Rd	\$1
MON-MYC345-UM-2026	N Main / Espinosa Rd Class II Bike lane	AT	Install Class II bike lane	\$5,000
MON-MYC346-UM-2026	Calle Del Adobe Streetscape	AT	Plant shade trees; native vegetation along Calle Del Adobe path.	\$1

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MON-MYC149B-UM-2026	US 101 - over crossing in Pine Canyon	H-NEW	New connection to US 101 -- PM 43.19	\$20,000
MON-MYC099-UM-2026	SR 1 - SR 156 Interchange Improvements	H-OMR	Construct ramp connectors	\$1
MON-MYC107-UM-2026	SR 183 - SR 156 Interchange Improvements	H-OMR	Improve ramps-- PM T92.21	\$1
MON-MYC136B-UM-2026	SR 1 - Merritt St - Artichoke Ave Improvements (Phase I)	H-OMR	Interchange/Intersection improvements PM T92.21	\$12,000
MON-MYC137B-UM-2026	SR 1 - Merritt St - Artichoke Ave Improvements (Phase II)	H-OMR	Interchange/Intersection improvements PM T92.21	\$1
MON-MYC159B-UM-2026	SR 156 - Oak Hills Subdivision Access Improvement	H-OMR	Improve access into and out of Oak Hills Subdivision.	\$1
MON-MYC339-UM-2026	SR 68 - York Road	H-OMR	Intersection improvements -- PM 8.16	\$1
MON-MYC125-UM-2026	Espinosa Rd Widening	LSR-NEW	Widen to four travel lanes with Class II bike lanes on Espinosa Rd between SR-183 and US - 101.	\$27,000
MON-MYC147-UM-2026	SR 156 - Blackie Road Extension	LSR-NEW	Construct new road from Castroville Blvd to Blackie Rd.	\$18,000
MON-MYC183-UM-2026	G17 Widening (Reservation Road)	LSR-NEW	Widen to Four Lanes with Class II bike lanes on Reservation Rd from Davis Rd to SR 68.	\$30,300
MON-MYC184-UM-2026	G17 Widening (River Road)	LSR-NEW	Widen to Four Lanes from Las Palmas Road to Las Palmas Parkway.	\$20,700
MON-MYC195-UM-2026	Hebert Road/Old Stage Road Widening	LSR-NEW	Widen Hebert Rd to Four Lanes from San Juan Grade Rd to Old State Rd and Widen Old Stage Rd to Four Lanes from Hebert Rd to Salinas City Limit. Install traffic signals at Old Stage Rd/Natividad Rd./ and San Juan Grade Rd/Herbert Rd. Add turn lanes and shoulder improvements on Old Stage Rd. from Natividad Rd to the Salinas City Line. Provide signage to designate as a Class III bike route.	\$20,400
MON-MYC243-UM-2026	San Juan Grade Road Improvements	LSR-NEW	Widen to four Lanes and construct raised center median from Herbert Rd to Crazy Horse Canyon Rd. Add Class II bike lanes on San Juan Grade Rd along project extent. Install traffic signal and realign San Juan Grade Rd/Crazy Horse Canyon Rd intersection.	\$10,400
MON-MYC059-UM-2026	Nacimiento-Ferguson Rd	LSR-OMR	Shoulder widening & geometrics	\$18,500
MON-MYC153B-UM-2026	Corral de Tierra Road Improvements	LSR-OMR	Perform intersection improvements at Corral de Tierra and Robley Road.	\$800
MON-MYC158-UM-2026	CVMP - Carmel Valley Road Channelization	LSR-OMR	Channelization Improvements	\$332
MON-MYC333-UM-2026	Pajaro Bridge and Flood Management Project	LSR-OMR	Due to Army Corps improvements on the levy system, the bridge structures may be compromised. This project would help repair the bridge structure.	\$1
MON-MYC343-UM-2026	Monte Road Bridge	LSR-OMR	Paint Steel Girders	\$1,000
MON-MYC344-UM-2026	Boronda Carmel River Bridge	LSR-OMR	Seismic Retrofit	\$2,000

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City of Pacific Grove				
MON-PGV016-PG-2026	Forest Ave Pedestrian Improvements	AT	Install sidewalk ; detectable warning; increase visibility of crosswalks; install curb extensions	\$1
MON-PGV018-PG-2026	Lighthouse Ave Bikeway	AT	Install wayfinding signage and pavement markers	\$1
MON-PGV021-PG-2026	George Washington Park Entry Median and crossing	AT	Install an entry median at Pine Ave/Alder, ADA ramps, marked crosswalks and lighting.	\$1
MON-PGV024-PG-2026	Forest Ave Transit Stop Enhancement and Access	TR-NEW	Install transit amenities at stops along Forest Ave	\$1
Salinas Airport				
MON-SAP022-SLA-2026	T-Hangar Taxiways (Phase II)	Other	Construction of new taxiways-East Area hangars	\$1,746
MON-SAP023-SLA-2026	VORTAC Relocation	Other	Relocation of VORTAC off-airport	\$972
MON-SAP027-SLA-2026	East Area Development	Other	Construction of East Area infrastructure	\$3,500
MON-SAP029-SLA-2026	Avigation Easement Acquisition; RPZ	Other	Acquisition of avigation easements for Rwy 8, Rwy13 Runway Protection Zones	\$30
MON-SAP030-SLA-2026	T-Hangar Taxiways (Phase I)	Other	Engineering for new taxiways-East Area	\$300
MON-SAP031-SLA-2026	North -Hangar Twy Reconstruction (Phase I)	Other	Engineering for reconstruction of all taxiways in the North Area of the Airport	\$47
MON-SAP032-SLA-2026	North T-Hangar Utilities Reconstruction (Phase I)	Other	Engineering for replacement of water, sewer, storm water facilities in the North Area of the Airport	\$25
MON-SAP033-SLA-2026	Airport Gate/Fencing Upgrades (Phase II)	Other	Engineering for four emergency generators for airport access gates	\$36
MON-SAP034-SLA-2026	North T-Hangar Taxiway Reconstruction (Phase II)	Other	Reconstruction of all taxiways in Airport North Area (construction)	\$203
MON-SAP035-SLA-2026	North T-Hangar Utilities Reconstruction (Phase II)	Other	Reconstruct North T-Hangar water, sewer, storm water facilities (construction)	\$120
MON-SAP036-SLA-2026	Airport Gate/Fencing Upgrades (Phase III)	Other	Construction of additional emergency generators for airport access gates	\$163
MON-SAP042-SLA-2026	East Side Improvements	Other	Access, taxiway and related infrastructure	\$4,800
City of Sand City				
MON-SCY009-SA-2026	Citywide Bike Path Improvements	AT	Install and/or repair lighting, signage, striping, wayfinding, at grade crossings, bike racks, and signal modifications on existing and/or new bike paths.	\$2,000
MON-SCY017-SA-2026	Citywide Bike and Pedestrian Facility Improvements	AT	Construct bike and pedestrian facilities including bikeways (Class I, II, III, IV), pedestrian sidewalks, paths, ADA facilities, signing, striping, lighting, intersection crossing improvements, and related features.	\$8,000
MON-SCY019-SA-2026	Coastal Trail Project	AT	New trail system connecting the city center at Calabrese Park to Tioga Ave. and through existing dunes to the coast at the end of West Bay St, including parking areas. Project is approximately 0.75-mile in length.	\$5,000

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MON-SCY003-SA-2026	California Ave. - Playa Ave. Intersection Improvements	LSR-OMR	Install new traffic signalization and bike and pedestrian improvements at the intersection of California Avenue and Playa Avenue.	\$1,600
MON-SCY014-SA-2026	Contra Costa St. Realignment	LSR-OMR	Realign Contra Costa St. to at Del Monte Ave.	\$2,000
City of Seaside				
MON-SEA031-SE-2026	Noche Buena Bicycle Boulevard	AT	Traffic Calming; wayfinding signage and on-pavement markings (Class II/III).	\$1,000
MON-SEA034-SE-2026	ADA Sidewalks Improvements	AT	Install sidewalks and curb and gutter citywide to improve pedestrian access and connectivity.	\$1,000
MON-SEA008-SE-2026	Kimball Ave Improvements	LSR-OMR	Roadway reconstruction, sidewalk, curb, and gutter, ADA ramps, storm sewer	\$3,000
MON-SEA020-SE-2026	1st Ave/Lightfighter Dr improvements	LSR-OMR	Construct roundabout	\$4,500
MON-SEA022-SE-2026	2nd Ave/Lightfighter Drive Roundabout	LSR-OMR	Construct roundabout	\$3,500
MON-SEA023-SE-2026	2nd Ave/1st St improvements	LSR-OMR	New signal or roundabout and channelization	\$500
MON-SEA026-SE-2026	Del Monte Boulevard & Fremont Boulevard Improvements	LSR-OMR	Implement channelization and improvements at specific intersections on Del Monte Blvd and Fremont Blvd	\$8,000
MON-SEA027-SE-2026	Fremont Boulevard Signal Installation	LSR-OMR	Install signal interconnect conduit	\$500
MON-SEA035-SE-2026	Lightfighter & General Jim Moore Intersection Improvements	LSR-OMR	Install Roundabout	\$2,750
MON-SEA038-SE-2026	Coe Ave Roundabout	LSR-OMR	Double roundabout at Coe & General Jim at Seaside Middle School entrance	\$5,000
MON-SEA042-SE-2026	Fremont/Highway 1/Monterey Rd Intersection	LSR-OMR	Improvements to intersection at Fremont, Monterey Rd and Highway 1 on/off ramps. includes a double-roundabout and an underground tunnel for the continuation of the SURF! Busway corridor on the TAMC rail right-of-way.	\$25,000
MON-SEA043-SE-2026	Gigling Road Improvements	LSR-OMR	Upgrade existing 2 lane road to include roundabout and complete street elements	\$7,000
MON-SEA045-SE-2026	High Quality Transit Station	TR-NEW	Transit Plaza; proposed decorative paver walkway and LRT station platform w/bike lockers.	\$1,000
City of Salinas				
MON-SNS071-SL-2026	John Street Class I Bikeway	AT	Install Class I bikeway	\$1,530
MON-SNS086-SL-2026	Station Place (ITC Bridge)	AT	Install Bike and Ped Bridge over Railroad	\$1,500
MON-SNS107-SL-2026	John Street Improvements	AT	Bike lane improvements, ped crossing improvements, bulbouts and ADA improvements, extension of left turn lane	\$2,300
MON-SNS139-SL-2026	W Alvin Drive	AT	Circulation and Cycle Tracks	\$10,000
MON-SNS285-SL-2026	Natividad Road Class IV facilities	AT	Install Class IV bike facilities (VMT Banking Project)	\$22,520
MON-SNS286-SL-2026	N. Main Street Class IV facilities	AT	Install Class IV bike facilities (VMT Banking Project)	\$15,030

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MON-SNS287-SL-2026	Sanborn Road Class IV facilities	AT	Install Class IV bike facilities (VMT Banking Project)	\$17,020
MON-SNS290-SL-2026	East Alisal Street Streetscape	AT	Construction median and bike/ped facilities, ADA curb ramps, landscaping, enhanced crosswalks	\$35,000
MON-SNS291-SL-2026	East Market Street Streetscape	AT	Construction median and bike/ped facilities, ADA curb ramps, landscaping, enhanced crosswalks	\$25,000
MON-SNS292-SL-2026	Sanborn Rd Streetscape	AT	Construct median and ped facilities, ADA curb ramps and bulb outs, landscaping	\$30,000
MON-SNS293-SL-2026	Alisal Creek Trail	AT	Construct bike/ped trail along Alisal Creek	\$9,000
MON-SNS294-SL-2026	Main St Bike Lanes	AT	Install bike lanes (Alvin Dr to Market St & Alisal St to Blanco Rd)	\$1,200
MON-SNS296-SL-2026	Towt St Bike Improvements	AT	Construct bike/ped improvements	\$3,400
MON-SNS054-SL-2026	US 101 - Laurel Drive	H-OMR	Interchange and offramp improvements -- PM R89.27	\$1
MON-SNS053-SL-2026	San Juan Grade Widening	LSR-NEW	Widen from 2 to 4 lanes	\$3,190
MON-SNS058-SL-2026	Williams Road Safety Project	LSR-OMR	Construction median ped and bike path, ADA ramps, RRFB, roundabouts at E Alisal St, E Market St, Freedom Parkway, utility undergrounding and landscaping. Construct traffic signal at Williams/Garner.	\$20,000
MON-SNS288-SL-2026	Harden Parkway Safe Routes to School	LSR-OMR	Install bike lanes and enhance ped facilities, roundabout at Harden/McKinnon	\$15,000
MON-SNS289-SL-2026	Freedom Pkwy/ Rider Ave Traffic Control	LSR-OMR	Traffic Signal or Roundabout subject to an Intersection Control Evaluation	\$800
MON-SNS295-SL-2026	Closter Park Green Streets	LSR-OMR	Install roundabout at Towt/Acosta, bike/ped improvements, parking reconfiguration, bioretention and raised crosswalks, improvements on Beech St, Towt St and Dewey Ave	\$5,000
City of Soledad				
MON-SOL075-SO-2026	Citywide Bike and Pedestrian Facility Improvements	AT	Construct bike and pedestrian facilities including bikeways (Class I, II, III, IV), pedestrian sidewalks, paths, ADA facilities, signing, striping, lighting, intersection crossing improvements, and related features.	\$4,000
MON-SOL077-SO-2026	Bryant Canyon Bike Trail	AT	Bryant Canyon Bike Trail; construct bike lanes or trail. Bryant Canyon Rd (Gabilan Drive to Metz Rd and extend south to Salinas River).	\$5,000
MON-SOL078-SO-2026	San Vicente Bike Trail	AT	San Vicente Bike Trail; construct bike lanes or trail.	\$2,000
MON-SOL008-SO-2026	Front Street Extension	LSR-NEW	Construct to 4 lanes and install Class II bike facility. From Moranda Street to Gabilan Drive	\$5,800
MON-SOL009-SO-2026	Market Street Extension	LSR-NEW	Construct to 2 lanes, install Class II bike facility. From San Vicente Road to Front Street.	\$2,000
MON-SOL019-SO-2026	New Collector 1	LSR-NEW	Construct to 2 lanes install Class II bike facility.	\$2,000

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MON-SOL022-SO-2026	New Arterial 2	LSR-NEW	Construct to 2 lanes install Class II bike facility.	\$2,000
MON-SOL023-SO-2026	West Street Extension	LSR-NEW	Construct to 4 lanes, install Class II bike facility. From Camphora Gloria Road to New Arterial 1.	\$8,000
MON-SOL045-SO-2026	Gabilan Drive Extension	LSR-NEW	Construct to 4 lanes install Class II bike facility.	\$1
MON-SOL055-SO-2026	Front Street Extension - 1	LSR-NEW	Front Street Extension (1) (2001 TIF R1); Construct to 4 lanes	\$10,400
MON-SOL056-SO-2026	Front Street Extension - 2	LSR-NEW	Front Street Extension (2) (2007 TIF R9); Construct to 4 lanes	\$50,000
MON-SOL057-SO-2026	Market Street Extension - 2	LSR-NEW	Market Street Extension (2) (2007 TIF R2); construct to 2 lanes	\$5,000
MON-SOL058-SO-2026	Gabilan Drive Extension - 1	LSR-NEW	Gabilan Drive Extension (1) (2007 TIF R6); Construct 4 lanes	\$26,000
MON-SOL059-SO-2026	Gabilan Drive Extension - 2	LSR-NEW	Gabilan Drive Extension (2) (2007 TIF R7); construct to 4 lanes	\$30,000
MON-SOL060-SO-2026	San Vicente Rd Widening	LSR-NEW	San Vicente Road Widening (1) (2007 TIF R3); Construct to 4 lanes AND San Vicente Road Widening (2) (2007 TIF R4); Construct to 4 lanes. Front Street to Market Street and Market St to Gabilan Dr.	\$15,000
MON-SOL062-SO-2026	San Vicente Rd Widening - 3	LSR-NEW	San Vicente Road Widening (3) (2007 TIF R5); Construct to 4 lanes. Gabilan Drive to City Limits.	\$16,000
MON-SOL064-SO-2026	Bryant Canyon Rd	LSR-NEW	Bryant Canyon Rd (2007 TIF R11); Construct to 4 lanes. SR 146 (Metz Rd) to Orchard Lane.	\$22,000
MON-SOL066-SO-2026	New North-South Collector 1	LSR-NEW	New Collector I (2007 TIF R13); Construct to 2 lanes parallel to Camphora Gloria Road in northwest portion of Future Growth Area	\$21,000
MON-SOL067-SO-2026	San Vicente Road Extension	LSR-NEW	San Vicente Road Extension (2007 TIF R14); Construct to 2 lanes north of Gabilan Drive along west side of Miramonte Specific Plan	\$22,000
MON-SOL068-SO-2026	New East-West Arterial I - 1	LSR-NEW	New Arterial I (1) (2007 TIF R15); Construct to 4 lanes in Future Growth Area between Camphora Gloria Road and existing northeast corner of City	\$60,000
MON-SOL069-SO-2026	New East-West Arterial I - 2	LSR-NEW	New Arterial I (2) (2007 TIF R16); Construct to 2 lanes along northern boundary of existing City between Orchard Lane and West Street	\$9,000
MON-SOL070-SO-2026	West Street Extension to Camphora Gloria Rd	LSR-NEW	West Street Extension (2007 TIF R17); Construct to 4 lanes	\$65,000
MON-SOL071-SO-2026	Orchard Lane Extension to Camphora Gloria Rd	LSR-NEW	Orchard Lane Extension (2007 TIF R18); Construct to 2 lanes in northern portion of the Future Growth Area	\$30,744
MON-SOL072-SO-2026	Crest Street	LSR-NEW	Crest Street (2007 TIF R19); Construct to 2 lanes. West Street Extension to Orchard Lane Extension.	\$6,000
MON-SOL047-SO-2026	Gabilan Drive and Main Street Intersection Improvements	LSR-OMR	Intersection improvements (2013 TIF M1); install signal	\$467

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MON-SOL049-SO-2026	Front St and Nestles Rd Intersection Improvements	LSR-OMR	Intersection Improvements (2013 TIF M1); modify existing signal	\$1,000
MON-SOL050-SO-2026	Moranda Rd and NB US 101 Ramps Intersection Improvements	LSR-OMR	Intersection improvements; install signal	\$4,000
MON-SOL051-SO-2026	West Street and Gabilan Drive Intersection Improvements	LSR-OMR	Intersection improvements (2007 TIF X15, 2013 TIF M1)	\$4,000
MON-SOL054-SO-2026	Orchard Lane and Metz Rd Intersection Improvements	LSR-OMR	Intersection improvements (2013 TIF M1); install signal or roundabout	\$3,000
Transportation Agency for Monterey County				
MON-TAMC017-TAMC-2026	FORTAG - Laguna Grande	AT	Constructs 0.35 miles of bike and pedestrian path adjacent to Laguna Grande.	\$10,500
MON-TAMC001-TAMC-2026	Monterey Branch Line Passenger Rail	TR-NEW	Provide passenger rail service using the existing 16-mile Monterey Branch Line between Castroville and Monterey adjacent to Highway 1. Includes Salinas River Bridge Replacement.	\$347,700
MON-TAMC004-TAMC-2026	Soledad Station	TR-NEW	Constructs the Soledad passenger rail/multimodal station to run passenger service on main line.	\$27,200
MON-TAMC015-TAMC-2026	Castroville Station	TR-NEW	Constructs the Castroville passenger rail/multimodal station	\$34,000
MON-TAMC019-TAMC-2026	Around the Bay Rail	TR-NEW	Provide passenger rail service between Monterey and Santa Cruz. Includes access fees on rail line between Pajaro and Castroville, train equipment, and Maintenance Facility.	\$103,300

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City of Hollister				
SB-COH-A89-2026	4th Street / San Juan Bridge	LSR-OMR	Rehabilitate bridge and construct pedestrian pathway.	\$25,000
Caltrans				
SB-CT-A17-2026	SR 25 (Airline Hwy) Widening: Fairview Rd to Sunset Dr	H-NEW	Convert to 4 lane expressway from Sunset Drive to Fairview Road with bicycle lanes. TIF	\$33,025
SB-CT-A57-2026	US 101/SR 156 Ramp Meter Acceleration Lane	H-OMR	Extend SR 156 southbound on-ramp to US 101 and construct a ramp meter.	\$3,500
SB-CT-A58-2026	Rocks Road US 101 Wildlife Connectivity Project	H-OMR	The project will identify wildlife crossing opportunities along US 101 in San Benito County in the Aromas Hills between postmile 0.0 and 2.8 to connect important habitat on both sides of the highway and improve safety for drivers and wildlife.	\$12,000
Council of San Benito County Governments				
SB-COG-A61-2026	Unidentified Future Bridge Improvements	LSR-OMR	Lump Sum of Future Unidentified Bridge Improvements (2030-2050) in Hollister, San Benito County, and San Juan Baptista	\$1
SB-COG-A60-2026	Unidentified Future Transportation System Management Improvements	TSM	Lump Sum of Future Unidentified Transportation System Management Improvements (2030-2050) in Hollister, San Benito County, and San Juan Baptista	\$1
County of San Benito				
SB-SBC-A102-2026	Barrier Rail Replacement - HSIP	H-OMR	Barrier rail replacement.	\$1,014
SB-SBC-A79-2026	Enterprise Road Extension	LSR-NEW	Extend Enterprise Road westerly from Southside Road toward Union Road.	\$3,185
SB-SBC-A81-2026	Meridian Street Extension:185 feet east of Clearview Road to Fairview Road	LSR-NEW	Construct 4-lane road. Located in the City of Hollister and County with bicycle lanes. TIF	\$9,445
SB-SBC-A82-2026	Flynn Road Extension	LSR-NEW	San Felipe Road to Memorial Drive north Extension. New roadway construction south of McCloskey Road with bicycle lanes. Located within the City of Hollister and County. TIF	\$7,710
SB-SBC-A100-2026	San Benito St -Nash to Union with Intersection Control	LSR-OMR	Intersection control - Roundabout	\$8,500
SB-SBC-A86-2026	John Smith Realignment at Fairview Intersection	LSR-OMR	This project will realign John Smith Road to intersect Fairview Road at St. Benedict Way and add left and right turn lanes into John Smith Road.	\$2,200
SB-SBC-A88-2026	Carr Avenue Bridge Project	LSR-OMR	Potential bridge replacement. The bridge is located on Carr Avenue, 0.23 miles east from Carpenteria Road intersection.	\$3,000
SB-SBC-A95-2026	Fairview/Acquistospace/ Comstock Intersection	LSR-OMR	Intersection Improvements	\$2,755
SB-SBC-A96-2026	Shore Rd/Frazier Lake Intersection	LSR-OMR	Intersection Improvements	\$3,185
SB-SBC-A97-2026	Shore Rd Bridge over Tequisquito	LSR-OMR	Foundation Repair	\$2,300

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Unconstrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
City of Capitola				
SC-CAP-P04b-CAP-2026	Capitola Village Multimodal Enhancements - Phase 2/3	AT	Multimodal enhancements in Capitola Village along Stockton Ave, Esplanade, San Jose Ave, & Monterey Av. Includes sidewalks, bike lanes, bike lockers, landscaping, improve transit facilities, parking, pavement rehab and drainage.	\$5,000
SC-CAP-P17-CAP-2026	Citywide Traffic Calming	LSR-OMR	Install traffic calming/neighborhood livability improvements.	\$1,500
SC-CAP-P29-CAP-2026	Bay Avenue Traffic Calming and Bike/Ped Enhancements	AT	Traffic calming features along Bay Avenue from Highway 1 to Monterey Avenue, including left turn pocket, buffered pedestrian facilities and bicycle treatments (such as buffered and/or painted bike lanes, bike boxes, bike signals) to address speed inconsistency between bicyclists and vehicles.	\$1,000
SC-CAP-P56-CAP-2026	Monterey Avenue and Park Avenue Intersection Improvements	LSR-OMR	Intersection modification for capacity, multimodal access, and safety improvements.	\$500
SC-CAP-P58-CAP-2026	Lower 41st Ave Pavement Rehabilitation and Multimodal Improvements	LSR-OMR	Pavement rehabilitation and multimodal improvements on 41st Ave from Capitola Rd to City limits.	\$3,000
SC-CAP-P15-CAP-2026	Capitola Shuttle Transit Service	TR-NEW	Purchase and operate local transit service.	\$3,000
California Highway Patrol				
SC-CHP-P03-CHP-2026	Hwy 129 Safety Program	TSM	Additional CHP enforcement and public education campaign on Highway 129.	\$500
County of Santa Cruz				
SC-CO-P114-USC-2026	Main Street Sidewalk (Hwy 9 to Post Office)	AT	In Ben Lomond, on Main St from Highway 9 to the Post Office (Sunnyside Ave).	\$1
SC-CO-P33g-USC-2026	McGregor Dr Improvements (Capitola city limits to Searidge Rd)	AT	Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$1,240
SC-CO-P40-USC-2026	Glen Coolidge Dr at Hwy 9 Bike Path	AT	Class 1 bike facility from Glen Coolidge Dr to Hwy 9 to provide eastern access to UCSC.	\$2,380
SC-CO-P46-USC-2026	San Lorenzo River Valley Trail	AT	15 mile, paved multi-use path for bicyclists and pedestrians from Boulder Creek to Santa Cruz along SLV River corridor.	\$40,000
SC-CO-P68-USC-2026	Thurwachter Road Bike Lanes	AT	Install bicycle lanes.	\$50
SC-CO-P77-USC-2026	East Cliff Dr (26th to Moran Way) Sidewalk Improvement	AT	Install sidewalk from 26th south to link to Moran Way.	\$410
SC-CO-P78-USC-2026	26th to 30th (at Lode/Quartz) Bike/Ped Connection	AT	New bike/ped connection from Lode and Quartz to Moran Trail, which connects to 30th.	\$520

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-CO-P106-USC-2026	Pajaro River Flood Risk Management Project	H-NEW	Rebuild Pajaro River Levees to mitigate flood danger. Includes rebuilding Highway 129 and 152 bridges at Salsipuedes Creek and Corralitos Creek and other transportation facilities within the project envelope. [Total flood control project estimated to cost \$400M and be primarily funded by State and Federal Water and U.S. Army Corps of Engineers grants, which are not part of the RTP Financial Element; \$136M estimate for bridges over Hwy 1 (\$100M), 129 (\$18M), 152 (\$18M)].	\$136,000
CO-P28i-2026	Varni Rd Improvements (Corralitos Rd to Amesti Rd)	LSR-OMR	Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$900
SC-CO-P04-USC-2026	Bear Creek Road Improvements (Hwy 9 to Hwy 35)	LSR-OMR	Major rehab, add bike lanes, turnouts, merge lanes, and intersection improvements. Some landscaping and drainage improvements also.	\$4,500
SC-CO-P12-USC-2026	Graham Hill Rd Multimodal Improvements (City of SC to Hwy 9)	LSR-OMR	Bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes, traffic signals. Major rehabilitation and maintenance. Drainage improvements. Signal upgrade at SR9.	\$5,265
SC-CO-P13-USC-2026	Green Valley Rd Improvements	LSR-OMR	Add two-way left turn lanes from Mesa Verde to Pinto Lake on Green Valley Rd. Also includes some road rehab and maintenance, bike lanes, sidewalks, transit facilities, landscaping, and merge lanes.	\$3,100
SC-CO-P14-USC-2026	La Madrona Dr Improvements (El Rancho Dr to City of Scotts Valley)	LSR-OMR	Bike lanes, sidewalks, transit turnouts, left turn pockets at Sims Road, Highway 17, and El Rancho Road), merge lanes, and intersection improvements. Also includes major rehabilitation, drainage and maintenance.	\$2,715
SC-CO-P15-USC-2026	Lakeview Road Improvements	LSR-OMR	Major road rehab, add left turn pocket at College Road, intersection improvements at Carlton Rd. Also add bike lanes, new transit facilities, landscaping. Drainage improvements, merge lanes, and intersection improvements may also be needed.	\$1,240
SC-CO-P17-USC-2026	Sims Road Improvements (Graham Hill Rd to La Madrona Dr)	LSR-OMR	Road rehab and maintenance, drainage, intersection improvements, landscaping, add bike, ped, and transit facilities.	\$1,320
SC-CO-P19-USC-2026	Soquel Dr Improvements (Soquel Ave to Freedom Blvd)	LSR-OMR	Major rehab, merge lanes, intersections improvements, signal coordination, transit turnouts, fill sidewalk and bike facility gaps, some landscaping. Additional elements completed in CO 89 Soquel Dr Buffered project.	\$15,000

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SC-CO-P20-USC-2026	State Park Drive Improvements Phase 2	LSR-OMR	Transit turnouts, two way left turn, merge lanes, intersection improvements, and fill gaps in bike and ped facilities including pedestrian crossing improvements, bike treatments (such as buffered and/or painted bike lanes, bike boxes, bike signals). Plus, major rehabilitation and maintenance, drainage improvements, landscaping.	\$1,005
SC-CO-P22-USC-2026	Paul Sweet Road Improvements (Soquel Dr to end)	LSR-OMR	Major road rehab and maintenance. Also adds bike lanes, sidewalks, landscaping. Drainage improvements, merge lanes, and intersection improvements, and new transit facilities may also be needed.	\$930
SC-CO-P23-USC-2026	College Road Improvements (Hwy 152 to Lakeview Rd)	LSR-OMR	Major road rehab, add left turn pocket at Cutter Drive. Also add bike lanes, transit turnouts, sidewalks, landscaping. Drainage improvements, merge lanes, and intersection improvements may also be needed.	\$1,760
SC-CO-P26d-USC-2026	Brown Valley Rd Improvements (Corralitos Rd to Redwood Rd)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$900
SC-CO-P26e-USC-2026	Buena Vista Rd Improvements (San Andreas to Freedom Blvd)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$2,175
SC-CO-P26g-USC-2026	Cassery Rd Improvements (Hwy 152 to Green Valley Rd)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$562
SC-CO-P26j-USC-2026	East Zayante Rd Improvements (Lompico Rd to just before Summit Rd)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,275
SC-CO-P26k-USC-2026	El Rancho Dr Improvements (Mt. Hermon/Hwy 17 to SC city limits)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,725
SC-CO-P26l-USC-2026	Eureka Canyon Rd Improvements (Hames Rd to Buzzard Lagoon Rd)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,725
SC-CO-P26m-USC-2026	Glen Canyon Rd Improvements (Branciforte Dr to City of Scotts Valley)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$4,350
SC-CO-P26n-USC-2026	Glenwood Dr Improvements (Scotts Valley city limits to State Hwy 17)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$2,175
SC-CO-P26q-USC-2026	Mt Hermon Rd. Improvements (Lockhart Gulch to Graham Hill Rd)	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$2,175

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SC-CO-P26u-USC-2026	Summit Rd Improvements	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$4,050
SC-CO-P27b-USC-2026	Aptos Beach Dr Improvements (Esplanade to Rio Del Mar Blvd)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement.	\$1,240
SC-CO-P27g-USC-2026	Mountain View Rd Improvements (Branciforte Dr to Rodeo Gulch Rd)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement.	\$1,240
SC-CO-P27h-USC-2026	Paulsen Rd Improvements (Green Valley Rd to Whiting Rd)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement.	\$1,000
SC-CO-P27i-USC-2026	Pinehurst Dr Improvements (entire length)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement.	\$700
SC-CO-P27j-USC-2026	Seacliff Dr Improvements (entire length)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvement.	\$1,760
SC-CO-P27k-USC-2026	Spreckels Dr Improvements (Soquel Dr to Aptos Beach Dr)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement. Also includes improvements to pedestrian facilities.	\$900
SC-CO-P27l-USC-2026	Winkle Ave Improvements (entire length from Soquel Dr)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvement.	\$1,725
SC-CO-P28a-USC-2026	Bean Creek Rd Improvements (Scotts Valley City Limits to Glenwood Dr)	LSR-OMR	Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$1,275
SC-CO-P28c-USC-2026	Commercial Way Improvements (Mission Dr. to Soquel Dr.)	LSR-OMR	Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$450

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SC-CO-P28d-USC-2026	Felton Empire Road Improvements (entire length to State Hwy 9)	LSR-OMR	Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$1,725
SC-CO-P28f-USC-2026	Pine Flat Rd Improvements (Bonny Doon Rd to Empire Grade Rd)	LSR-OMR	Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$1,725
SC-CO-P28g-USC-2026	Soquel-Wharf Rd Improvements (Robertson St to Porter St)	LSR-OMR	Roadway and roadside improvements on various Minor Arterials including addition of bike treatments (such as buffered and/or painted bike lanes, bike boxes, bike signals), transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$515
SC-CO-P28h-USC-2026	Thurber Ln Improvements (entire length)	LSR-OMR	Roadway and roadside improvements on various Minor Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$1,275
SC-CO-P29b-USC-2026	Bonita Dr Improvements (entire length)	LSR-OMR	Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$1,240
SC-CO-P29c-USC-2026	Cliff Dr Improvements (Rio Del Mar to Railroad Crossing)	LSR-OMR	Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$620
SC-CO-P29g-USC-2026	Polo Dr Improvements (Soquel Dr to end)	LSR-OMR	Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$1,450
SC-CO-P29h-USC-2026	Webster St Improvements (Jose Ave to 16th St)	LSR-OMR	Improvements of roadways and roadsides on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$1,240

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-CO-P30b-USC-2026	Alba Rd Improvements (Empire Grade to State Hwy 9)	LSR-OMR	Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$1,760
SC-CO-P30c-USC-2026	Branciforte Drive Improvements (City of Santa Cruz to Vine Hill Rd)	LSR-OMR	Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$1,760
SC-CO-P30f-USC-2026	Glen Arbor Road Improvements (State Hwy 9 to State Hwy 9)	LSR-OMR	Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$1,240
SC-CO-P30h-USC-2026	Granite Creek Rd Improvements (Branciforte Dr to City of Scotts Valley)	LSR-OMR	Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$1,760
SC-CO-P30i-USC-2026	Larkin Valley Rd Improvements (San Andreas Rd to Buena Vista Dr)	LSR-OMR	Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$620
SC-CO-P30j-USC-2026	Laurel Glen Rd Improvements (Soquel-San Jose Rd to Mt. View/Rodeo Gulch Rd)	LSR-OMR	Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$1,240
SC-CO-P30k-USC-2026	Lompico Rd Improvements (E Zayante Rd. to end)	LSR-OMR	Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$620
SC-CO-P30l-USC-2026	Mar Monte Ave Improvements (San Andreas Rd to State Hwy 1)	LSR-OMR	Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$620

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-CO-P30p-USC-2026	Trout Gulch Rd Improvements (Soquel Dr. to end)	LSR-OMR	Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$3,000
SC-CO-P30q-USC-2026	Vine Hill Rd Improvements (Branciforte/Mt. View Rd to State Hwy 17)	LSR-OMR	Improvements of roadways and roadsides on various Major Arterials including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road and roadsides.	\$1,450
SC-CO-P31a-USC-2026	26th Ave Improvements (entire length-Portola Dr to end)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including sidewalks, bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$2,580
SC-CO-P31b-USC-2026	Capitola Rd Ext Improvements (Capitola Rd to Soquel Ave)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,240
SC-CO-P31c-USC-2026	Day Valley Rd Improvements (entire length-Freedom Blvd to Valencia Rd)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,240
SC-CO-P31g-USC-2026	Opal Cliff Dr Improvements (41st Av to Capitola City Limits)	LSR-OMR	Roadway, roadside and intersection improvements including sidewalks, bike treatments (such as buffered and/or painted bike lanes), designed to accommodate the number of users and link to East Cliff Drive.	\$950
SC-CO-P31h-USC-2026	Pioneer Rd Improvements (Amesti Rd to Green Valley Rd)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$880
SC-CO-P31i-USC-2026	Rodeo Gulch Rd Improvements (So & North: Mt. View/Laurel Glen Rd to Hwy 1)	LSR-OMR	Roadway and roadside improvements on various Major Collectors including bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,760
SC-CO-P32a-USC-2026	Clubhouse Drive Improvements (Sumner Av to Rio Del Mar Blvd)	LSR-OMR	Road rehabilitation and maintenance. Roadside improvements: left lane pockets, sidewalks, bike lanes and transit turnouts.	\$1,450
SC-CO-P32b-USC-2026	Hames Rd Improvements (entire length-Freedom Blvd to Eureka Canyon Rd)	LSR-OMR	Road rehab and maint. Roadside improvements-left lane pockets, sidewalks, bike lanes and transit turnouts.	\$3,620
SC-CO-P32c-USC-2026	Harkins Slough Rd Improvements (entire length-Buena Vista Dr to State Hwy 1)	LSR-OMR	Road rehab and maint. Roadside improvements-left lane pockets, sidewalks, bike lanes and transit turnouts.	\$1,760

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-CO-P32d-USC-2026	Huntington Dr Improvements (Monroe Ave to Valencia Rd.)	LSR-OMR	Road rehab and maint. Roadside improvements- -left lane pockets, sidewalks, bike lanes and transit turnouts.	\$2,380
SC-CO-P32e-USC-2026	Jamison Cr Rd Improvements (entire length-Empire Grade to Hwy 236)	LSR-OMR	Road rehab and maint. Roadside improvements- -left lane pockets, sidewalks, bike lanes and transit turnouts.	\$620
SC-CO-P32f-USC-2026	Quail Hollow Rd Improvements (entire length- East Zayante to Glen Arbor Rd)	LSR-OMR	Road rehab and maint. Roadside improvements- -left lane pockets, sidewalks, bike lanes and transit turnouts.	\$830
SC-CO-P32g-USC-2026	Smith Grade Improvements (entire length-Empire Grade to Bonny Doon Rd)	LSR-OMR	Road rehab and maint. Roadside improvements- -left lane pockets, sidewalks, bike lanes and transit turnouts.	\$2,380
SC-CO-P32h-USC-2026	Sumner Ave Improvements (entire length-Rio Del Mar Blvd to end [just past via Novella])	LSR-OMR	Road rehab and maint. Roadside improvements- -left lane pockets, sidewalks, bike lanes and transit turnouts.	\$1,450
SC-CO-P32j-USC-2026	Valencia Rd Improvements (Trout Gulch Rd to Valencia School Rd)	LSR-OMR	Road rehab and maint. Roadside improvements- -left lane pockets, sidewalks, bike lanes and transit turnouts.	\$1,760
SC-CO-P33a-USC-2026	Bowker Rd Improvements (Buena Vista Dr to Freedom Blvd)	LSR-OMR	Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$620
SC-CO-P33b-USC-2026	Cathedral Dr Improvements (entire length)	LSR-OMR	Roadway and roadside improvements on Minor Collector. Roadwork includes major rehabilitation and maintenance of the road.	\$620
SC-CO-P33e-USC-2026	Manfre Rd Improvements (entire length-Larkin Valley Rd to Buena Vista Dr)	LSR-OMR	Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$620
SC-CO-P33f-USC-2026	Mar Vista Dr Improvements (entire length-just before Seacliff Dr to Soquel Dr)	LSR-OMR	Roadway and roadside improvements on various Minor Collectors including addition of bike lanes, buffered sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements. Roadwork includes major rehabilitation and maintenance of the road.	\$300

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Unconstrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-CO-P33h-USC-2026	Thompson Ave Improvements (entire length-Capitola Rd to end)	LSR-OMR	Roadway and roadside improvements including major rehabilitation and maintenance of road and includes implementation of greenway, which gives priority to bicycles and pedestrians on low volume, low speed streets including, pedestrian facilities, way finding and pavement markings, bicycle treatments to connect to MBSST.	\$1,240
SC-CO-P39-USC-2026	Murphy Crossing Improvements	LSR-OMR	Bikeway on Murphy Crossing (Hwy 129 to Monterey Co line), major rehabilitation and maintenance of road, drainage improvements may also be needed.	\$1,240
SC-CO-P42-USC-2026	Spreckels Dr/Treasure Island Dr Improvements	LSR-OMR	Addition of bike lanes, intersection improvements, major road rehabilitation, road maintenance, and possible drainage improvements.	\$620
SC-CO-P43-USC-2026	Bonny Doon Rd Improvements (Hwy 1 to Pine Flats Rd)	LSR-OMR	Construction of a Class 1 bike lane facility, addition of transit stops, intersection improvements, major road rehabilitation, road maintenance, and drainage improvements.	\$8,260
SC-CO-P51-USC-2026	Redwood Lodge Rd (Entire Length)	LSR-OMR	Roadway and roadside improvements including curb, gutter, sidewalk, bike lanes, left turn lanes, intersection improvements and roadway rehabilitation.	\$3,100
SC-CO-P61-USC-2026	Glenwood Cutoff General Improvements (Glenwood Dr to Hwy 17)	LSR-OMR	Roadway and roadside improvements including bike lanes, left turn lanes, intersection improvements and roadway rehabilitation.	\$3,100
SC-CO-P65-USC-2026	Bulb Ave Road Improvements (Garden St to Capitola City Limits)	LSR-OMR	Roadway and roadside improvements including curb, gutter, sidewalk, bike lanes, left turn lanes, intersection improvements and roadway rehabilitation.	\$770
SC-CO-P67-USC-2026	El Dorado Ave Road Improvements (Capitola Rd to RR)	LSR-OMR	Roadway and roadside improvements including curb, gutter, buffered sidewalk, bike treatments (such as buffered and/or painted bike lanes, bike boxes, bike signals), left turn lanes, intersection improvements and roadway rehabilitation.	\$1,810
SC-CO-P82-USC-2026	Quail Hollow Rd Bridge Replacement Project	LSR-OMR	The project will consist of completely replacing the existing two lane structure and roadway approaches with a two lane clear span concrete bridge and standard bridge approaches.	\$2,430
SC-CO-P86-USC-2026	Forest Hill Dr at Bear Creek Bridge Replacement Project	LSR-OMR	The Project will consist of completely replacing existing steel girder bridge crossing Bear Creek with a new precast concrete voided slab bridge.	\$2,050
SC-CO-P87-USC-2026	Rancho Rio Ave @ Newell Creek Bridge Replacement Project	LSR-OMR	The project will consist of completely replacing the existing one lane structure and roadway approaches with a two lane clear span concrete slab bridge and standard bridge approaches.	\$1,730

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-CO-P94-USC-2026	Swanton Rd Bridge Replacement	LSR-OMR	The project will consist of replacing existing 3 span steel girder bridge with a single span concrete box girder bridge.	\$2,540
SC-CO-P95-USC-2026	Lompico Rd Bridge Replacement	LSR-OMR	The project will consist of replacing existing steel stringer bridge with a reinforced concrete slab bridge.	\$1,860
SC-CO-P98-USC-2026	Upper Zayante Rd Improvements	LSR-OMR	Roadway and roadside improvements including bike lanes, sidewalks, transit turnouts, left turn pockets, merge lanes and intersection improvements.	\$1,500
SC-CO-P99-USC-2026	Pleasant Way Bridge Replacement	LSR-OMR	The project will consist of completely replacing the existing narrow one lane structure and roadway approaches with a two lane clear span concrete bridge and standard bridge approaches.	\$3,740
SC-CO-P107-USC-2026	Soquel Dr Reversible Lane (Flex Lane) Feasibility Study	Other	Feasibility study to install reversible/flex lanes on Soquel Dr. The project aims to reduce trip delays, congestion and air quality.	\$50
Caltrans				
SC-CT-P07a-VAR-2026	Hwy 1 Bike/Ped Bridge (Cabrillo-New Brighton)	AT	Construction of bike/ped bridge connecting New Brighton State Beach and Cabrillo College as part of larger Nisene SP to the Sea trail concept. Lead agency TBD.	\$18,000
SC-CT-P38-WAT-2026	Main Street/Beach St/Lake Ave Bike Facilities	AT	Bicycle facilities - Main St (GV Rd to Mont Co line), Beach St (Walker to Lincoln) and Lake Ave (Main St to fairgrounds). County/City Project - Cost unknown.	\$2,072
SC-CT-P39-WAT-2026	Riverside (Hwy 129) Bike Facilities	AT	Bicycle facilities - Lee to Lakeview Road. County/City Project -Cost Unknown.	\$250
SC-CT-P53-CT-2026	Hwy 17 Access Management - Old Santa Cruz Hwy Area Grade Separation Concept	H-NEW	New structure providing grade-separation to facilitate crossing and turnaround.	\$40,000
SC-CT-P51-CT-2026	Hwy 17 Access Management - Vine Hill Area Grade Separation Concept	H-OMR	New structure providing grade-separation to facilitate crossing and turnaround.	\$40,000
SC-CT-P52-CT-2026	Hwy 17 Access Management - Laurel Rd/Sugarloaf Rd/Glenwood Cutoff Area Grade Separation Concept	H-OMR	New structure providing grade-separation to facilitate crossing and turnaround.	\$40,000
SC-CT-P85-CT-2026	Hwy 152 East of Watsonville Pavement (AMT 24050)	H-OMR	Pavement preservation, drainage restoration, and proactive safety on SR-152 from PM 4.14 to PM 8.29. This project is on Caltrans' 10-Year Plan and is not yet a project.	\$1
SC-CT-P50-CT-2026	Hwy 17 Access Management - Multimodal Improvements	Other	Multimodal improvements including park and ride improvements, and facilities serving separated bike/ped crossing or express transit route.	\$15,000
SC-CT-P01-RTC-2026	Hwy 1 Ramp Metering: Southern Sections	TSM	Reconfigurations of ramps and installation of ramp meters at interchanges from Hwy 129/Riverside Dr to Mar Monte Ave.	\$20,000
CTSA				

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-CTSA-P04-OTH-2026	Medically Fragile Specialized Transportation	TR-ADA	Non-emergency transportation service for medically fragile individuals. Includes operations and capital.	\$3,000
SC-CTSA-P06-OTH-2026	Medical Specialized Transportation for Veterans	TR-ADA	Non-emergency medical transportation for veterans.	\$3,000
SC-CTSA-P09-OTH-2026	Countywide Paratransit Eligibility Expansion	TR-ADA	Expansion of eligibility to allow up to 200% of FPL to be eligible for non-ADA mandated paratransit and other specialized transportation service for seniors and people with disabilities.	\$12,194
Santa Cruz METRO				
SC-MTD-P59-MTD-2026	Electric Bus Charging & Storage at JKS Operations Facility	Other	Charging stations, canopies, and battery storage for fleet of up to 100 buses. Cost estimate for 4 bus chargers.	\$5,500
SC-MTD-P11-MTD-2026	ADA Service Expansion	TR-ADA	Add capacity to meet increased trip demand thru 2045. Assumes 2% increase/year starting in 2022.	\$30,000
SC-MTD-P43-MTD-2026	Microtransit Pilot Program	TR-ADA	Pilot project allowing smaller buses or vans to provide on-demand point-to-point trips in areas where all-day fixed-route service is not viable.	\$100
SC-MTD-P45-MTD-2026	Transit/Paratransit Driver Emergency Training	TR-ADA	Provide training equipment for drivers on new mobility devices (scooters, motorized wheelchairs) plus emergency training and biohazard container and clean-up kits for vehicles.	\$300
SC-MTD-P24-MTD-2026	Small Bus Fleet	TR-NEW	Purchase smaller shuttle buses, possibly autonomous, for first mile/last mile connections.	\$1,700
SC-MTD-P18-MTD-2026	Commuter/Subscription Bus Program	TR-OPS	Capital and operating for subscription buses to areas not currently served by express buses (similar to large vanpool).	\$6,500
SC-MTD-P55-MTD-2026	Customer IT amenities	TR-OPS	Upgrade Hwy 17 Wi-Fi and expand to local routes.	\$1,010
SC-MTD-P29-MTD-2026	Solar Panels for JKS Operations Facility	TR-REHAB	Energy reduction through installation of solar panels on the Judy K. Souza Operations Facility.	\$1
SC-MTD-P33-MTD-2026	Transit Security and Surveillance Systems	TR-REHAB	Enhance passenger safety and facilities security. Video systems included with new bus orders.	\$1,000
SC-MTD-P35-MTD-2026	Transit System Technology Improvements	TR-REHAB	Hardware and software for essential transit operations and administration: computer servers, networking equipment, telephones, personal computers, digital ID processing equipment, office equipment, and software. Periodic replacement at end of useful life.	\$5,000
SC-MTD-P47-MTD-2026	Electric Non-Fleet Vehicles and Charging Infrastructure	TR-REHAB	Add light-duty/non-revenue vehicle charging at our METRO facilities.	\$1,500
SC-MTD-P48-MTD-2026	EV Fast Charging Stations	TR-REHAB	Install 5 electric vehicle charging stations at transit centers.	\$1,030
Santa Cruz County Regional Transportation Commission				

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-RTC-24k-RTC-2026	95 - Hwy 1 Reconstruct Remaining Interchanges	H-NEW	Interchange modifications not identified as separate projects (San Andreas Rd/Larkin Valley Rd, Freedom Blvd, Rio Del Mar Blvd, State Park Dr, and Park Ave) , including reconfiguration of ramps and local streets for ramp meters, enhanced pedestrian and bike treatments (such as buffered or painted facilities) in each direction and sufficient width to allow addition of HOV lanes. [Part of the Highway 1 CIP project (RTC 24a), but is listed here as a standalone project.].	\$146,000
SC-RTC-24m-RTC-2026	96 - Hwy 1 Construction of HOV Lanes from San Andreas Rd/Larkin Valley Rd to Morrissey Blvd	H-NEW	Construction of High Occupancy Vehicle (HOV or Carpool) Lanes on Highway 1 from San Andreas Rd/Larkin Valley Rd to Morrissey Blvd. Cost excludes auxiliary lanes, reconstruction of interchanges for ramp metering, over and under crossings, and traffic operation system (TOS) elements on the corridor. [These costs are listed separately (RTC 24 a,e,f,g,h,l,j, m,n,o,p,q,r). Could be expensed under a complete Hwy 1 HOV Lane project (RTC 24, \$603,000) but currently expensed as a standalone project.].	\$71,123
SC-RTC-24r-RTC-2026	94 - Hwy 1 Northbound Auxiliary Lane from San Andreas Rd/Larkin Valley Rd to Freedom Blvd	H-NEW	Construct northbound auxiliary lane. [Note: This project was not included as part of Highway 1 CIP project (RTC 24a).].	\$20,000
SC-RTC-24z-RTC-2026	97 - Hwy 1 HOV Lanes from San Andreas Rd/Larkin Valley to Morrissey Blvd	H-NEW	Construct HOV or Carpool lanes on Highway 1 from San Andreas Rd/Larkin Valley Rd to Morrissey Blvd, including auxiliary lanes, reconstruction of interchanges with enhanced bike and pedestrian facilities, arterial and ramp modifications to allow ramp metering, a new bike/ped crossing at Trevethan, and traffic operation system (TOS) element. [Cost if built in entirety: \$603M. See stand alone projects (RTC24-series) for estimated cost of incremental implementation.] Caltrans Project ID 05-0C730.	\$1
SC-RTC-24h-RTC-2026	5 - Hwy 1 Reconstruct Morrissey Blvd Interchange	H-OMR	Reconstruct Morrissey Blvd overcrossing with enhanced pedestrian and bicycle treatments (such as buffered or painted facilities) on both sides of the overcrossing, and/or a bicycle/pedestrian overcrossing at Trevethan Ave, reconfigure ramps and local streets to accommodate the new interchange, and ramp metering.[Part of Highway 1 CIP project (RTC 24a), but listed here as standalone project.].	\$52,556

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Unconstrained Projects - Not Escalated
All Figures in 1,000s (thousands of dollars)

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-RTC-24i-RTC-2026	6 - Hwy 1 Reconstruct Soquel Avenue Interchange	H-OMR	Reconstruct the overcrossing with enhanced pedestrian and bicycle facilities on both sides, reconfigure ramps and local streets to accommodate the new interchange, and ramp metering. [Part of Highway 1 CIP project (RTC 24a), but listed here as standalone project.]	\$77,262
SC-RTC-P25-VAR-2026	Transit Oriented Development Grant Program	Other	Smart growth grant program to fund TODs that encourage land use and transportation system coordination. May include joint child care/PNR/transit centers.	\$4,500
SC-RTC-16-RTC-2026	Bike Parking Subsidy Program	TDM	Subsidies for bicycle racks and lockers for businesses, schools, government agencies, and non-profit organizations are all eligible. Recipients are responsible for installation and maintenance of the equipment. Avg annual cost: \$25K/yr.	\$625
SC-RTC-P56-RTC-2026	Transportation Demand Management Ordinance and User Guide	TDM	Develop Model TDM Ordinance and User Guide to include provisions for both residential and non-residential projects and address program and facilities improvements in return for reductions in off-street parking requirements.	\$260
SC-RTC-P41-RTC-2026	Rail Line: Freight Service Upgrades	TR-REHAB	Upgrade rail line to FRA Class 2 to a condition for reasonable ongoing maintenance into the future. Upgrade crossings, replace jointed rail with continuously welded rail, upgrade signals, and replace ties.	\$30,000
SC-RTC-34-RTC-2026	Hwy 1 Ramp Metering: Northern Sections Between San Andreas Road and Morrissey Blvd	TSM	Reconfiguration of ramps and local streets to allow for ramp metering and installation of ramp meters. Could be expensed under a separate stand alone project (\$6.7 M).	\$6,700
City of Santa Cruz				
SC-SC-P107-SCR-2026	Arroyo Seco Trail (Medar St to Grandview St)	AT	Pave existing gravel trail and widen and pave connection to Grandview St.	\$500
SC-SC-P120-SCR-2026	Ocean St and San Lorenzo River Levee Bike/Ped Connections (Felker, Kennan, Blain, Barson Streets)	AT	Improve pedestrian and bicycle facilities on side streets to connect Ocean Street with San Lorenzo River Levee path system.	\$620
SC-SC-P124-SCR-2026	Ocean Street/San Lorenzo River Levee Area Wayfinding	AT	Install signage on the bike/ped scale to bike/ped facilities connecting key destinations.	\$150
SC-SC-P139-SCR-2026	Downtown Expansion Plan Mobility Improvements	AT	Multimodal infrastructure upgrades includes protected bike lanes, pedestrian improvements, transit accessibility, and roadway reconfiguration and intersection upgrades. Facilitates multimodal mobility.	\$15,000
SC-SC-P144-SCR-2026	50-Year Community Vision for West Cliff Drive	AT	Implement the 50-year vision for West Cliff Drive.	\$20,000
SC-SC-P21-SCR-2026	Brookwood Drive Bike and Pedestrian Path	AT	Provide 2-way bicycle and pedestrian travel.	\$1,030

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-SC-P22-SCR-2026	Chestnut Street Pathway	AT	Install a Class 1 bicycle/pedestrian facility to connect the east side of Neary Lagoon Park with the Depot Park path.	\$570
SC-SC-P29-SCR-2026	Morrissey Blvd Bike Path over Hwy 1	AT	Install a Class 1 bicycle and pedestrian facility on freeway overpass. Improve the active transportation connection at or near the existing Morrissey overcrossing	\$8,000
SC-SC-P95-SCR-2026	Branciforte Creek Pedestrian Path Connections	AT	Fill gaps in pedestrian and bike paths along and across Branciforte Creek in the Ocean-Lee-Market-May Streets area.	\$3,410
SC-SC-P108-SCR-2026	Hwy 1 Harvey West Area Alternative Access	H-NEW	Development of an on/off ramp from NB Highway 1 to Harvey West Boulevard/Evergreen St, to improve access, especially during peak congestion times and emergencies.	\$4,130
SC-SC-P03-SCR-2026	Hwy 1 Sound Wall	H-OMR	Install sound wall on Hwy 1: River to Chestnut.	\$520
SC-SC-P112-SCR-2026	Hwy 1 Mission at Laurel St Intersection Modification	H-OMR	Modify traffic signal to add right-turn from Mission St to Laurel St and signal overlap phase.	\$1,030
SC-SC-P113-SCR-2026	Hwy 1 Mission at Swift St Intersection Modification	H-OMR	Modify traffic signal to add Swift St right-turn lane and signal overlap phase, and a second left turn lane.	\$500
SC-SC-P92-SCR-2026	Hwy 1 at Shaffer Rd Signalization	H-OMR	Signalization of intersection of Hwy 1 and Shaffer Rd. Project may includes some widening of Hwy 1 to accommodate a left turn lane.	\$520
SC-SC-P110-SCR-2026	River (Rte 9)/Fern Intersection Modification	LSR-OMR	Install traffic signal, sidewalk and new access ramps. Provide bike lanes on Fern.	\$520
SC-SC-P115-SCR-2026	North Branciforte/Water Intersection Modification	LSR-OMR	Modify traffic signal and add additional lanes per traffic study. Include signal interconnect if applicable.	\$2,070
SC-SC-P66-SCR-2026	Ocean Street Widening from Soquel to East Cliff	LSR-OMR	Implement this phase of the Ocean Street plan that includes utility undergrounding, bike lanes, wider sidewalks, pedestrian crossing islands/bulb outs, transit improvements, pedestrian scale street lights, street trees and left turn lanes at Broadway and a right-turn lane at San Lorenzo Blvd. This includes pedestrian and bicycle crossing improvements and detection and connectivity to the pedestrian and bicycle path on the San Lorenzo River and adjacent neighborhoods.	\$5,170
SC-SC-P73-SCR-2026	Neighborhood Traffic Management Improvements	LSR-OMR	Install traffic control devices and roadway design features to manage neighborhood traffic.	\$5,000
SC-SC-P84-SCR-2026	Ocean St Streetscape and Intersection, Water to Soquel	LSR-OMR	Implement this phase of the adopted Ocean Street plan including adding turn lanes on Ocean Street at the Water Street intersections, wider sidewalks, pedestrian crossing islands/bulb outs, transit improvements, street trees, pedestrian scale street lights, and medians improvements, way finding, and pedestrian and bicycle connectivity to San Lorenzo Park and neighborhoods.	\$6,200

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-SC-P86-SCR-2026	Ocean St Streetscape and Intersection, Plymouth to Water	LSR-OMR	Implement this phase of the Ocean Street plan and modify Plymouth St to provide separate turn lanes and through lanes, widen sidewalks, pedestrian islands/bulbouts, transit improvements, street trees, street lighting and medians landscaping improvements. This includes pedestrian and bicycle crossing improvements and detection and connectivity to the pedestrian and bicycle path on the San Lorenzo River and adjacent neighborhoods. Include Gateway treatment.	\$2,130
SC-SC-P87-SCR-2026	Soquel Ave Corridor Complete Streets (Branciforte-Morrissey)	LSR-OMR	Minor widening and signal modifications along Soquel Ave corridor from Branciforte to Morrissey Blvd to do complete streets improvements. Replacing the split phasing with protected left-turns at Branciforte to reduce delays for all modes of travel and GHG.	\$15,000
SC-SC-P97-SCR-2026	Laurent/High Intersection Improvements	LSR-OMR	Intersection improvements to improve traffic safety and operations (roundabout or signal).	\$410
SC-SC-P99-SCR-2026	Seabright/Water Intersection Improvements	LSR-OMR	Modify unsignalized intersection to add northbound right and extend left-turn pocket.	\$100
SC-SC-P122-SCR-2026	Ocean Street Corridor Multiuse Transit Lane	TR-NEW	Consider restricting parking to develop business access and transit (BAT) lane to serve tourism and improving transit facilities.	\$410
City of Scotts Valley				
SC-SV-P101-SCV-2026	Vine Hill Rd Bicycle and Pedestrian Overcrossing of Highway 17	AT	Bike/Ped overcrossing over Highway 17 connecting Vine Hill Rd and Santos Village Rd.	\$20,000
SC-SV-P29-SCV-2026	Glen Canyon Rd Bike Lanes	AT	Class 2 Bike lanes from Flora Lane to Green Hills. Oak Creek to Flora Ln are already complete.	\$1,030
SC-SV-P33-SCV-2026	Civic Center Dr Bike Lanes	AT	Add bike lanes to narrow road.	\$410
SC-SV-P34-SCV-2026	N. Navarra Dr-Sucinto Dr Bike Lanes	AT	Add bike lanes to developing area behind commercial.	\$620
SC-SV-P36-SCV-2026	El Rancho Dr Bike Lanes	AT	Add bike lanes on El Rancho within city limits.	\$340
SC-SV-P37-SCV-2026	Lockhart Gulch Rd Bike Lanes	AT	Add Class 2 bike lanes to narrow, primarily residential street.	\$720
SC-SV-P55-SCV-2026	Bean Creek Rd at Bluebonnet Traffic Circle	AT	Install traffic circle to slow traffic and improve visibility of crosswalk. Source ATP Plan.	\$300
SC-SV-P57-SCV-2026	Bean Creek Rd Traffic Calming and Sidewalk Upgrades	AT	Install traffic calming measures and upgrade to standard sidewalk on east side of the street. Study options to install Class I facility on east side of the street. Source ATP Plan.	\$650
SC-SV-P58-SCV-2026	Bluebonnet Lane Separated Bikeway	AT	Install raised cycletrack or Class IV separated bikeway to narrow travel lanes and decrease pedestrian crossing distance. Source ATP Plan.	\$290

2050 MTP/SCS Revised Draft Project List (Santa Cruz)

Unconstrained Projects - Not Escalated
 All Figures in 1,000s (thousands of dollars)

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-SV-P59-SCV-2026	Bluebonnet Lane at Montevalle Crosswalk Improvements	AT	Install high-visibility raised crosswalk. Source ATP Plan.	\$25
SC-SV-P60-SCV-2026	Carbonera Creek Multi-Use Path	AT	Study options to install multi-use path connecting parks along Carbonera Creek. Source ATP Plan.	\$300
SC-SV-P61-SCV-2026	Upgrade Bicycle Sharrows	AT	Upgrade all white sharrows in City limits to green backed sharrows. Source ATP Plan.	\$12
SC-SV-P62-SCV-2026	In-Street Pedestrian Crossing Improvements	AT	Install in-street pedestrian crossing signs (R1-6) at uncontrolled crossings near schools, parks, and other areas with high pedestrian traffic. Source ATP Plan.	\$4
SC-SV-P63-SCV-2026	Citywide Bicycle Detection at Intersections	AT	Install bicycle detection at intersections: either in-ground detection loops, video detection, or bicycle push-buttons. If in-ground detection loops are used, used bike symbol to show cyclists where to position themselves. Source ATP Plan.	\$380
SC-SV-P65-SCV-2026	Bean Creek Rd/Camp Evers Connection	AT	Pave (asphalt or concrete) existing dirt paths on Bean Creek Rd. Source SRTS Plan.	\$21
SC-SV-P66-SCV-2026	El Pueblo Rd Sidewalk Connections	AT	Fill sidewalk gaps and install pedestrian-scale lighting. Source ATP Plan.	\$950
SC-SV-P67-SCV-2026	Erba Lane/ MacDorsa Sidewalk Connection	AT	Install pedestrian pathway/sidewalk between Erba Lane and MacDorsa Park. Source Parks Master Plan.	\$200
SC-SV-P68-SCV-2026	Erba Lane Sidewalk Connection	AT	Install sidewalk between Scotts Valley Drive and fire station. Source ATP Plan.	\$85
SC-SV-P69-SCV-2026	Glen Canyon Rd at Hwy 17 Overpass Pedestrian Bridge	AT	Study options to install pedestrian pathway under freeway bridge. Source ATP Plan.	\$100
SC-SV-P70-SCV-2026	Glenwood Dr at Meadow View Dr Intersection Improvements	AT	Install curb extensions to shorten crossing distance. Upgrade crosswalks to high visibility and install LED flashing stop signs. Source SRTS Plan.	\$117
SC-SV-P71-SCV-2026	Glendwood Dr Bicycle Improvements	AT	Add buffers and keep bike lanes at 5' by narrowing travel lanes to 11' and/or expanding right of way. Source SRTS Plan.	\$103
SC-SV-P72-SCV-2026	Granite Creek Rd Overpass Bike/Ped modifications	AT	Study options to rebuild overpass to widen sidewalks and install Class IV separated bikeways. Install pedestrian-scale lighting (long term). Source ATP Plan.	\$200
SC-SV-P75-SCV-2026	Kings Village Rd Bike/Ped Connection	AT	Install bike/pedestrian connection between potential new development at 440 Kings Village Road and Town Center property. Source ATP Plan.	\$95
SC-SV-P76-SCV-2026	Kings Village Rd Crosswalk Improvements	AT	Upgrade all crosswalks to high visibility. Install curb extensions to shorten crosswalks where feasible. Source ATP Plan.	\$370

2050 MTP/SCS Revised Draft Project List (Santa Cruz)

Unconstrained Projects - Not Escalated
 All Figures in 1,000s (thousands of dollars)

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-SV-P77-SCV-2026	La Madrona Dr Bike/ Ped Improvements	AT	Install pedestrian improvements on La Madrona Drive between project site and Mount Hermon Road, when Gateway South project developed. Restripe bike lanes and continue northbound bike lane to intersection of Mount Hermon Road. Install dashed green lane treatments where bike lane crosses right turn lane. Source ATP Plan.	\$200
SC-SV-P78-SCV-2026	Lockwood Lane Multi-Use Path	AT	Install Class I multi-use path between Mount Hermon Road and Whispering Pines Drive. Source ATP Plan (long term).	\$1,300
SC-SV-P80-SCV-2026	Citywide Pedestrian Signals	AT	Install pedestrian countdown signal heads at all signalized intersections. Source ATP Plan.	\$120
SC-SV-P81-SCV-2026	Lockhart Gulch Road Multi-Use Path	AT	Study options to install multi-use path between Lockhart Gulch or Green Valley Road and Coast Range Road, including an unpaved pathway. Source ATP Plan.	\$25
SC-SV-P83-SCV-2026	Mt Hermon Rd Complete Streets	AT	Explore installation of buffered bike lanes or Class IV separated bikeways by narrowing lane widths to 11', as recommended in Town Center Plan, or through plan lines study to gain additional ROW as properties redevelop. Source ATP Plan.	\$190
SC-SV-P84-SCV-2026	N. Navarra Dr Bike/Ped Access	AT	Reconfigure gate to Sucinto Lane to allow for bike/pedestrian access. Source Parks Master Plan.	\$50
SC-SV-P85-SCV-2026	Navarra Dr Sharrows & Wayfinding	AT	Install green backed sharrows on N. Navarra Dr. Install bike wayfinding signage on S. Navarra Dr. to highlight Green Hills Road connection. Source ATP Plan.	\$4
SC-SV-P86-SCV-2026	Quien Sabe Rd Sidewalk	AT	Install sidewalk on one side of the street between Scotts Valley Drive and Oak Creek Boulevard. Source ATP Plan.	\$100
SC-SV-P87-SCV-2026	Sandraya Heights Rd Crossing Improvements	AT	Install curb extension on northwest corner to shorten crossing. Install high-visibility crosswalk. Source SRTS Plan (long term).	\$53
SC-SV-P88-SCV-2026	Santa's Village Rd Sidewalk Improvements	AT	Widen sidewalk to Class I multi-use path to connect new housing developments with Granite Creek Road. Source ATP Plan.	\$400
SC-SV-P89-SCV-2026	Scotts Valley Dr at Bean Creek Road Crossing Improvements	AT	Install high visibility crosswalks, curb extensions and median refuge islands. Install lead pedestrian interval. Study options to eliminate or modify southbound right-turn lane approaching Bean Creek Road to reduce crossing distance. Source SRTS Plan.	\$150
SC-SV-P90-SCV-2026	Scotts Valley Dr at Mount Hermon Road Lane Modifications	AT	Study options to redesign or modify right-turn slip lanes to improve pedestrian visibility. Source ATP Plan.	\$30

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-SV-P91-SCV-2026	Scotts Valley Dr at Victor Square Crosswalk/Sidewalk Improvements	AT	Add new marked crosswalk at north leg of intersection or relocate crosswalk to north leg to reduce vehicle/pedestrian conflicts. Install pedestrian countdown signal heads. Install sidewalk on Victor Square between Scotts Valley Drive and shopping center entrance. Source ATP Plan.	\$40
SC-SV-P92-SCV-2026	Scotts Valley Dr Lane Modifications/Pedestrian Crossing Improvements	AT	Reduce lane widths or reduce to one lane in each direction to reduce pedestrian crossing distance and provide wider sidewalk, landscape strip and/or buffered bike lanes or Class IV separated bikeway. Source ATP Plana and SRTS Plan.	\$516
SC-SV-P94-SCV-2026	Hwy 17 On/Off Ramp Modernization & Redesign	AT	Begin discussions with Caltrans about modernizing freeway on- and off-ramps. Study options to redesign intersection. Source ATP Plan. long term.	\$100
SC-SV-P96-SCV-2026	Siltanen Community Park Connector Paths	AT	Improve paths to school campus. Source SRTS Plan. Cost TBD.	\$300
SC-SV-P97-SCV-2026	Skypark Bicycle Improvements	AT	Widen path to allow for bike and pedestrian access, or install separate path for bicyclists to connect Skypark Drive and Kings Village Road. Source ATP Plan. Cost TBD.	\$300
SC-SV-P98-SCV-2026	Vine Hill School Rd Sidewalk Improvements	AT	Fill sidewalk gaps on north/ east side of street. Source ATP Plan.	\$250
SC-SV-P01-SCV-2026	Hwy 17 at Midtown Interchange	H-NEW	Construct new SR17 interchange midway between Mt. Hermon Rd and Granite Creek Rd. Will require right-of-way.	\$32,000
SC-SV-P44-SCV-2026	Hwy 17 at Mt. Hermon Rd Interchange Operations Improvement	H-OMR	Add lane to SB off-ramp at Hwy 17/Mt. Hermon Rd interchange.	\$1,030
SC-SV-P09-SCV-2026	Mt Hermon Rd Circulation Master Plan	LSR-OMR	Provides various circulation and access improvements to the Mount Herman corridor.	\$3,620
SC-SV-P10-SCV-2026	Erba Lane/Terrace View/SV Drive Realignment	LSR-OMR	Realign Terrace View to access Scotts Valley Drive via Erba Lane.	\$520
SC-SV-P11-SCV-2026	Sky Park Commercial Area Circulation	LSR-OMR	Construct infrastructure improvement for Skypark commercial area.	\$2,070
SC-SV-P13-SCV-2026	Mt Hermon, Lockwood, Springs Lake Widening	LSR-OMR	Widen, reconstruct and improve portions of roadway and intersection.	\$4,130
SC-SV-P14-SCV-2026	El Pueblo Rd Ext North	LSR-OMR	Connect El Pueblo Road via Janis Way to Victor Square, crossing Carbonero Creek.	\$1,240
SC-SV-P15-SCV-2026	El Pueblo Rd Extensions	LSR-OMR	Connect El Pueblo Road to Disc Drive.	\$410
SC-SV-P16-SCV-2026	Bean Creek Road Realignment	LSR-OMR	Realign Bean Creek Road to intersect Scotts Valley Drive farther North to create a four way intersection.	\$2,840
SC-SV-P22-SCV-2026	Emergency Access (Sunridge & El Pueblo)	LSR-OMR	Connect Sunridge Drive to Disc Drive for emergency access.	\$410
SC-SV-P23-SCV-2026	Emergency Access (Bethany Dr & Glenwood Dr)	LSR-OMR	Connect Bethany Drive to Glenwood Drive.	\$210
SC-SV-P24-SCV-2026	Emergency Access (Granite Creek at Hwy 17)	LSR-OMR	Connect Granite Creek Rd to SR 17 via Navarra Drive to Sucinto Drive, for emergency access.	\$570
SC-SV-P25-SCV-2026	Emergency Access (Scotts Valley Dr at Upper Willis Dr)	LSR-OMR	Connect Scotts Valley Drive to Upper Willis Road for emergency access.	\$1,030

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-SV-P26-SCV-2026	Emergency Access (Whispering Pines)	LSR-OMR	Connect Whispering Pines Drive to Manana Woods for emergency access.	\$50
UCSC				
SC-UC-P10-UC-2026	Hagar/McLaughlin Intersection Improvements	AT	Signal, pedestrian safety improvements(including new crosswalk) and roadway improvements.	\$520
SC-UC-P30-UC-2026	McLaughlin Drive Bike Lanes/Pedestrian Enhancements	AT	Install Class 2 bike lanes and enhance pedestrian circulation on University campus roadway.	\$2,580
SC-UC-P34-UC-2026	Spring Street Bikeway	AT	Construct bikeway connecting Spring Street to Hagar Ct.	\$310
SC-UC-P36-UC-2026	Porter/Performing Arts Pedestrian Bridge	AT	Construct pedestrian bridge.	\$1,030
SC-UC-P37-UC-2026	College Nine/Crown College Pedestrian Bridge	AT	Construct pedestrian bridge.	\$1,550
SC-UC-P39-UC-2026	College Nine/Communications Pedestrian Bridge	AT	Construct pedestrian bridge.	\$1,030
SC-UC-P40-UC-2026	Science Hill/North Academic Core Pedestrian Bridge	AT	Construct pedestrian bridge.	\$1,030
SC-UC-P50-UC-2026	Sidewalk/Pedestrian Improvements	AT	Widen sidewalks/improve ped access in areas of campus.	\$5,170
SC-UC-P55-UC-2026	UCSC Bicycle Facilities	AT	Add bicycle facilities on campus roadways and paths. Lump sum of projects, including but not limited to UCSC Bicycle Plan that are not listed individually elsewhere in the RTP.	\$1,030
SC-UC-P56-UC-2026	Heller Drive Bicycle Lanes (Empire Grade to Porter College)	AT	Add Class II bicycle lanes in downhill direction as feasible.	\$830
SC-UC-P72-UC-2026	Kerr/Porter Rd Pedestrian Bridge ADA Upgrades	AT	Modify bridge to improve access.	\$3,100
SC-UC-P07-UC-2026	Northern Loop Roadway	LSR-NEW	Construct new roadway, including bicycle lanes, on upper campus. Will be phased. Phase I: Chinguapin Extension to support Social Science 3.	\$18,590
SC-UC-P03-UC-2026	Steinhart Way Multimodal Improvements	LSR-OMR	Roadway improvements for shuttles, bikes and pedestrians. .	\$2,500
SC-UC-P04-UC-2026	Meyer Drive Extension	LSR-OMR	Extension of Meyer Drive from existing Meyer Drive to Hagar Drive. Includes potential construction of two bridges, pedestrian, and bicycle facilities.	\$20,660
SC-UC-P08-UC-2026	Northern Entrance	LSR-OMR	Construct new access road including Cave Gulch Bridge to Empire Grade and road and bicycle lanes to Northern Heller Dr. for access and fire safety.	\$10,330
SC-UC-P14-UC-2026	Hagar/Steinhart Intersection Improvements	LSR-OMR	Signal, pedestrian safety improvements, transit, roadway improvements.	\$1,030
SC-UC-P47-UC-2026	Hagar-Coolidge Connector Road/Hagar/East Remote Intersection Improvements	LSR-OMR	New roadway connector, including bicycle lanes, between Hagar Drive and Coolidge, plus Hagar/East Remote Intersection Improvements: signal, pedestrian safety improvements and roadway improvements.	\$3,100
SC-UC-P42-UC-2026	Coolidge Overlook	Other	Improve overlook for parking, benches and signage for Sanctuary.	\$620

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-UC-P65-UC-2026	Electric Vehicle Charging Stations	Other	Add additional electrical infrastructure and install electric vehicle charging stations around campus.	\$8,000
SC-UC-P76-UC-2026	UCSC Campus Transit EV Bus Charging and Parking Yard	Other	Development of a new Electric bus Charging and Parking Yard and development of new electrical infrastructure for EVSE for campus transit fleet.	\$10,000
SC-UC-P77-UC-2026	Multimodal Hub Planning Study	Other	Study to propose concept for development of various types of multi-modal hubs for main campus and satellite facilities to include transit, parking, bike, pedestrian and other mobility options to meet future needs.	\$750
SC-UC-P32-UC-2026	UCSC Bike Showers/Storage Lockers	TDM	Install showers and storage facilities to serve bicycle commuters to the University.	\$620
SC-UC-P52-UC-2026	UCSC Bike Loan Program	TDM	Develop and implement a bike loan program for UC students.	\$1,030
SC-UC-P19-UC-2026	Transit Pullouts and Shelters Enhancements	TR-NEW	Construction and installation of transit pullouts and reconstruction of shelters throughout campus.	\$1,550
SC-UC-P22-UC-2026	Alternative Fuel/Electric Shuttle Vehicles	TR-NEW	Capital acquisition of vehicles/conversion of shuttles to EV.	\$10,330
SC-UC-P46-UC-2026	East Collector Transit Hub	TR-NEW	New transit hub at East Collector (East Remote) lot.	\$5,170
SC-UC-P48-UC-2026	UCSC Metro Station Bus Rapid Transit Improvements	TR-NEW	Bus Rapid Transit Improvements between Metro Station, Bay Street Corridor, and UCSC Roadways.	\$5,170
SC-UC-P51-UC-2026	Bike Shuttle Vehicle Acquisition	TR-REHAB	Acquire more alt fueled vehicles for bike shuttle (and possible expansion).	\$520
Various Agencies				
SC-VAR-P16-VAR-2026	Bikeshare	AT	Establish and maintain an urban centered bike share program allowing county residents to access loaner bikes at key locations such as downtowns, transit centers, shopping districts, and tourist destinations.	\$500
SC-VAR-P51f-VAR-2026	Hwy 9 North of Boulder Creek Complete Streets (SLV PID Segment 6)	H-OMR	May be implemented by Caltrans or County of SC, in partnership with others. Implementation of priorities identified for north of Boulder Creek around Garrahan Park in the Complete Streets Corridor Plan. Includes improvements to increase safety and discourage speeding, updated and expanded bicycle and pedestrian facilities including shoulder widening, auto turn lanes and other auto circulation improvements, and transit improvements in SLV.	\$5,650
SC-VAR-P23-VAR-2026	Coolidge Drive Reconstruction	LSR-OMR	Reconstruction of roadway and bike lane.	\$3,100
SC-VAR-P04-VAR-2026	Mobility Management Center	TDM	Centralized one-stop-shop for information and resources on specialized transportation options. May be combined with 511 and local senior information and assistance efforts. Implementing agency TBD. Est. annual cost: \$100-300k/yr.	\$7,750

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-VAR-P17-VAR-2026	Eco-Tourism Sustainable Transportation	TDM	Provide sustainable transportation information, incentives and promotions to the estimated one million visitors to Santa Cruz County. Work with the Santa Cruz County Conference and Visitors Council, local lodgings, and tourist attractions.	\$1,000
SC-VAR-P41-VAR-2026	Transportation for Low-Income Families	TR-OPS	Transportation service for low income families with children. Includes medical service rides, out-of-county rides, volunteer rides, taxi script, ride to work program, etc. Current avg annual need \$.5M.	\$11,000
SC-VAR-P42-VAR-2026	Transportation for Caregivers of Seniors/People with Disabilities	TR-OPS	Transportation service for caregivers of seniors or people with disabilities. Including, but not limited to programs such as, volunteer rides, taxi script, ride to work program. Current avg annual need \$.5M.	\$12,500
SC-VAR-P43-VAR-2026	Transit Service to San Jose Airport	TR-OPS	Provide transit service to San Jose airport from Santa Cruz. Current average annual need \$0.5M.	\$12,500
City of Watsonville				
SC-WAT-P42-WAT-2026	Pajaro Valley High School Connector Trail	AT	Install bicycle/pedestrian trail (this trail connects Pajaro Valley High School to Airport Blvd).	\$1,215
SC-WAT-P52-WAT-2026	Union/Brennan (Freedom to Riverside) - Sharrows	AT	Evaluate and if found necessary, add sharrows to Union/Brennan.	\$21
SC-WAT-P53-WAT-2026	Kearney/Rodriguez - Ped Crossing	AT	Evaluate and if found necessary, add pedestrian crossing at Kearney and Rodriguez with traffic calming for access to Radcliffe Elementary.	\$69
SC-WAT-P54-WAT-2026	Main Street HAWK Signals	AT	Evaluate and if found necessary, add Hawk signals in 3 locations on Main St.	\$450
SC-WAT-P55-WAT-2026	Main/Rodriguez/Union/Brennan (Freedom to Riverside) - Crosswalks	AT	Evaluate and if found necessary, increase the number of crosswalks on Main St, Rodriguez, and Union/Brennan to aim for 300 ft distance between crossings. Update pattern of crosswalks to block pattern.	\$193
SC-WAT-P57-WAT-2026	East Lake/Madison - ped crossing	AT	Evaluate and if feasible, add pedestrian crossing (HAWK signal if ped volume warrants) at E Lake & Madison for better access to Hall Middle School.	\$100
SC-WAT-P60-WAT-2026	Hillside Ave to Freedom Blvd Ped/Bike Connection	AT	Evaluate and if feasible, install new bike/ped connection from Carey Avenue to Freedom Boulevard between Roache Road and Green Valley Road to connect neighborhood to goods, services and transit on Freedom Boulevard. Include new crossing from new bicycle/pedestrian facility to east side of Freedom Boulevard.	\$622

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-WAT-P62-WAT-2026	Freedom Blvd Pedestrian Crossings (Airport to Lincoln)	AT	Evaluate and if feasible, install new and improve existing uncontrolled pedestrian crossings at Roach Road, Davis Avenue, Clifford Lane, Mariposa Avenue, Alta Vista Street, Crestview Drive, Martinelli Street and Marin Street).	\$250
SC-WAT-P63-WAT-2026	Pajaro Lane to Freedom Blvd Ped/Bike Connection	AT	Evaluate and if feasible, new bike/ped connection from Pajaro Lane to Freedom Blvd to connect neighborhood to goods, services and transit on Freedom Boulevard. Include new crossing from new bicycle/pedestrian facility to west side of Freedom Boulevard.	\$622
SC-WAT-P64-WAT-2026	Freedom Blvd & Green Valley Rd Neighborhood Bike/Ped Connections	AT	Evaluate and if feasible, implement greenway, which gives priority to bicycles and pedestrians on low volume, low speed streets including, pedestrian facilities, way finding and pavement markings, bicycle treatments to connect neighborhoods to goods and services on Freedom Blvd.	\$2,300
SC-WAT-P65-WAT-2026	Upper Struve Slough Trail	AT	Construction of pedestrian/bicycle path along upper Struve Slough from Green Valley Road to Pennsylvania Drive. The trail shall consist of a twelve-foot wide by one foot deep aggregate base section with the center eight feet covered with a chip seal. Additional improvements include installing a 130-length of modular concrete block retaining wall, reinforcing a 160-foot length of slough embankment with rock slope protection and installing a 175-foot long by eight foot wide boardwalk.	\$1,500
SC-WAT-P73-WAT-2026	Main Street Modifications (East Lake Ave to Freedom Blvd)	AT	Provide complete streets improvements including but not limited to travel lane reduction, pedestrian crossings, bicycle facilities, bus stops, parking, wider sidewalks, parklets, median landscaping, street trees, street furniture, lighting and traffic management.	\$1,726
SC-WAT-P83-WAT-2026	Maintain and Improve Trails	AT	Maintain and enhance existing pedestrian and bicycle trails.	\$552
SC-WAT-P29-WAT-2026	Crestview/Wagner Extension	LSR-NEW	Construction of roadway connection from Atkinson Lane area to SR 152. Reconstruct/widen Wagner St.	\$8,250
SC-WAT-P30-WAT-2026	Buena Vista/Calabasas/Freedom Connection	LSR-NEW	Construction of roadway connection from Buena Vista area to Freedom Blvd. Reconstruct Via Nicola.	\$10,250
SC-WAT-27a-WAT-2026	Main Street (Hwy 152)/Freedom Blvd Roundabout	LSR-OMR	Installation of a roundabout to replace the currently signalized intersection with safety considerations for bike/ped. Caltrans Project ID EA 05-1S400.	\$2,500
SC-WAT-P39-WAT-2026	East Fifth St (Main St to Lincoln St)	LSR-OMR	Repair, replace and install curb, gutter, sidewalk and curb ramps; replace and upgrade signage and striping.	\$370

AMBAG ID	Project Title	Project Type	Project Description/Scope	Unconstrained Cost
SC-WAT-P40-WAT-2026	Main Street Modifications (500 Block: Fifth St to East Lake Ave)	LSR-OMR	Repair, replace and install curb, gutter, and curb ramps; replace and upgrade signage and striping. Evaluate providing complete street features per WAT-P73.	\$981
SC-WAT-P41-WAT-2026	West Lake Ave Modifications (Main St to Rodriguez St)	LSR-OMR	Repair, replace and install curb, gutter, sidewalk and curb ramps; replace and upgrade signage and striping.	\$414
SC-WAT-P47-WAT-2026	Main Street Modifications (City Limit to East Lake Ave)	LSR-OMR	Provide complete streets improvements including but not limited to travel lane reduction, pedestrian crossings, bicycle facilities, bus stops, parking, wider sidewalks, parklets, median landscaping, street trees, street furniture, lighting and traffic management. Repave roadway and bike lanes, where applicable; repair, replace and install curb, gutter, sidewalk and curb ramps;; replace and upgrade signage and striping.	\$2,500
SC-WAT-P48-WAT-2026	Walker St Modifications (Beach St to Watsonville Slough)	LSR-OMR	Repave roadway and bike lanes; repair, replace and install curb, gutter, sidewalk and curb ramps; replace and upgrade signage and striping.	\$5,525
SC-WAT-P66-WAT-2026	West Beach St (Lee Rd to Ohlone Parkway)	LSR-OMR	Repair, reconstruct and/or upgrade pavement, bike lanes, sidewalks, transit facilities, signage and striping.	\$5,000
SC-WAT-P69-WAT-2026	Harkins Slough Rd (Hwy 1 to Green Valley Rd)	LSR-OMR	Repair, reconstruct and/or upgrade pavement, bike lanes, sidewalks, transit facilities, signage and striping.	\$2,072
SC-WAT-P70-WAT-2026	Pennsylvania Dr (Green Valley Rd to Clifford Ave)	LSR-OMR	Repair, reconstruct and/or upgrade pavement, bike lanes, sidewalks, transit facilities, signage and striping.	\$5,700
SC-WAT-P85-WAT-2026	Freedom Blvd (Airport Blvd to Buena Vista Dr)	LSR-OMR	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, add pedestrian facilities where none exist.	\$4,144
SC-WAT-P56-WAT-2026	Citywide HOV priority	Other	Evaluate HOV priority at signals and HOV queue bypass.	\$83
SC-WAT-P84-WAT-2026	Pedestrian and Traffic Safety	TDM	Provide pedestrian and traffic safety improvements including striping, markers, signage, flashing beacons and curb extensions.	\$1,174
SC-WAT-P27-WAT-2026	Watsonville Shuttle	TR-OPS	Year round public transit service.	\$550

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2025 AMBAG Calendar of Meetings

May 14, 2025	MBARD Board Room 24580 Silver Cloud Court, Monterey, CA 93940 Meeting Time: 6 pm
June 11, 2025	MBARD Board Room 24580 Silver Cloud Court, Monterey, CA 93940 Meeting Time: 6 pm
July 2025	No Meeting Scheduled
August 13, 2025	MBARD Board Room 24580 Silver Cloud Court, Monterey, CA 93940 Meeting Time: 6 pm
September 10, 2025	MBARD Board Room 24580 Silver Cloud Court, Monterey, CA 93940 Meeting Time: 6 pm
October 8, 2025	MBARD Board Room 24580 Silver Cloud Court, Monterey, CA 93940 Meeting Time: 6 pm
November 12, 2025	MBARD Board Room 24580 Silver Cloud Court, Monterey, CA 93940 Meeting Time: 6 pm
December 2025	No Meeting Scheduled

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AMBAG Acronym Guide	
ABM	Activity Based Model
ACFR	Annual Comprehensive Financial Report
ADA	Americans Disabilities Act
ALUC	Airport Land Use Commission
AMBAG	Association of Monterey Bay Area Governments
ARRA	American Reinvestment and Recovery Act
3CE	Central Coast Community Energy
CAAA	Clean Air Act Amendments of 1990 (Federal Legislation)
Caltrans	California Department of Transportation
CalVans	California Vanpool Authority
CARB	California Air Resources Board
CCJDC	Central Coast Joint Data Committee
CEQA	California Environmental Quality Act
CHTS	California Households Travel Survey
CMAQ	Congestion Mitigation and Air Quality Improvement
CPUC	California Public Utilities Commission
CTC	California Transportation Commission
DEIR	Draft Environmental Impact Report
DEM	Digital Elevation Model
DOF	Department of Finance (State of California)
EAC	Energy Advisory Committee
EIR	Environmental Impact Report
FAST Act	Fixing America’s Surface Transportation Act
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GHG	Greenhouse Gas Emissions
GIS	Geographic Information System
ICAP	Indirect Cost Allocation Plan
IIJA	Infrastructure Investment and Jobs Act
ITS	Intelligent Transportation Systems

JPA	Joint Powers Authority
LTA	San Benito County Local Transportation Authority
LTC	Local Transportation Commission
MAP-21	Moving Ahead for Progress in the 21 st Century Act
MBARD	Monterey Bay Air Resources District
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding
MPAD	Monterey Peninsula Airport District
MPO	Metropolitan Planning Organization
MST	Monterey-Salinas Transit
MTP	Metropolitan Transportation Plan
MTIP	Metropolitan Transportation Improvement Program
OWP	Overall Work Program
PG&E	Pacific Gas & Electric Company
PPP	Public Participation Plan
RAPS, Inc.	Regional Analysis & Planning Services, Inc.
RFP	Request for Proposal
RHNA	Regional Housing Needs Allocation
RTDM	Regional Travel Demand Model
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SB 375	Senate Bill 375
SBtCOG	Council of San Benito County Governments
SCCRTC	Santa Cruz County Regional Transportation Commission
SCMTD	Santa Cruz Metropolitan Transit District
SCS	Sustainable Communities Strategy
S RTP	Short-Range Transit Plan
STIP	State Transportation Improvement Program
TAMC	Transportation Agency for Monterey County
TAZ	Traffic Analysis Zone
USGS	United States Geological Survey
VMT	Vehicle Miles Traveled
VT	Vehicle Miles Trips