



April 8, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Ms. Jennifer Ashby-Camp

Re: Administrative Modification No. 4 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2024-25 to FFY 2027-28

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 4 to the *Monterey Bay MTIP FFY 2024-25 to FFY 2027-28*. This administrative modification makes changes to eight (8) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 4.

This administrative modification removes \$5,333K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 4 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as in attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 4 are not included in any other MTIP amendment that is currently open for public review.

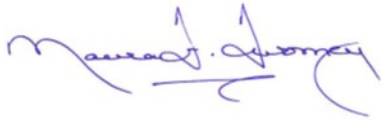
The projects included in Administrative Modification No. 4 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/
Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is stylized with a large initial "M" and a long horizontal stroke at the end.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Mervin Acebo, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 4

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MYC023M	Davis Road Bridge Replacement	Highway Bridge Program, PE: Move \$303K from FFY 2024/25 to FFY 2025/26. Local match funds, PE: Move \$76K from FFY 2024/25 to FFY 2025/26; CON-move \$6,271K from FFY 2024/25 to FFY 2025/26. Local AC funds, CON: Move \$48,401K from FFY 2024/25 to FFY 2025/26.	\$55,051	\$55,051	0.0%
MYCG126M	Pajaro to Prunedale G12 Corridor Project, Segment 6 - Phase 2	2023 Appropriation Earmarks: FFY 24/25, PE, Add \$302K (was \$0); Reduce \$1,811K CON (was \$1,811K). FFY 25/26, CON: Add \$1,509K (was \$0). Revise project scope from road diet to resurfacing.	\$1,811	\$1,811	0.0%
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	FTA 5339, CON: Add \$1,049K in FFY 2025/26 (was \$1,000K). Measure D funds, CON: Add \$240K in FFY 2025/26 (was \$4,500K) Update backup list.	\$43,049	\$44,338	3.0%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/24/2025	\$49,515	\$36,721	-25.8%
GP OA 22	Grouped Projects for Operating Assistance to Transit Agencies	FTA 5307, CON: Add \$341K in FFY 25/26 (was \$25,300K) Update backup list.	\$522,902	\$523,243	0.1%
GP PA 24	Grouped Projects for Planning Activities	PROTECT funds: FFY 24/25, Reduce \$360K (was \$3,240K) Public Transportation Account: FFY 24/25, Add \$360K (was \$360K). Update backup list.	\$3,600	\$3,600	0.0%
GP RRTB22	Grouped Projects for Reconstruction or Renovation of Transit Buildings and Structures	FTA 5339 funds, CON: Add \$2,000K in FFY 2025-26 (was \$650) Local Measure D, CON: Add \$500K in FFY 2025-26 (was \$0). Revise project title in backup list.	\$3,290	\$5,790	76.0%
HSIP08	Grouped Projects for Safety Improvements-HSIP Program	HSIP funds, CON: Add \$80K in FFY 2024/25 (was \$930K); Add \$3,416K in FFY 2025/26 (was \$415K). Local funds, CON: Reduce \$591K in FFY 2024/25 (was \$625K); Add \$426K in FFY 2025/26 (was \$0). Update backup list.	\$1,970	\$5,301	169.1%

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 4

MPO ID: MYC023M

CTIPS ID: 201-0000-0568

MTP ID: MON-MYC307-UM

TITLE: Davis Road Bridge Replacement

DESCRIPTION: Bridge No. 44C0068, Davis Road, over Salinas River, 0.4 MI E Reservation Road. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River. High Cost Project agreement needed for this project.)

COUNTY: Monterey County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Monterey County

Dollars in Thousands

Fund Category: Highway Bridge Program - State

Fund Type: Bridge - State (HBRR)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$4,749	\$0	\$303	\$0	\$0	\$0	\$5,052
RW	\$3,249	\$0	\$0	\$0	\$0	\$0	\$3,249
CON	\$0	\$0	\$0	\$0	\$0	\$48,401	\$48,401
Total:	\$7,998	\$0	\$303	\$0	\$0	\$48,401	\$56,702

Fund Category: Local Funds

Fund Type: Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$1,187	\$0	\$76	\$0	\$0	\$0	\$1,263
RW	\$420	\$0	\$0	\$0	\$0	\$0	\$420
CON	\$0	\$0	\$6,271	\$0	\$0	\$0	\$6,271
Total:	\$1,607	\$0	\$6,347	\$0	\$0	\$0	\$7,954

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$48,401	\$0	\$0	-\$48,401	\$0
Total:	\$0	\$0	\$48,401	\$0	\$0	-\$48,401	\$0

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$5,936	\$0	\$379	\$0	\$0	\$0	\$6,315
RW	\$3,669	\$0	\$0	\$0	\$0	\$0	\$3,669
CON	\$0	\$0	\$54,672	\$0	\$0	\$0	\$54,672
Total:	\$9,605	\$0	\$55,051	\$0	\$0	\$0	\$64,656

**MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 4**

MPO ID: MYCG126M
CTIPS ID: 201-0000-0584
MTP ID: MON-MYC181-UM

TITLE: Pajaro to Prunedale G12 Corridor Project, Segment 6 - Phase 2

DESCRIPTION: Segment 6 is the northernmost segment of G12 that acts as the main street of Pajaro and runs adjacent to the future Pajaro/Watsonville Multimodal Train Station project site. Phase 2 is a 1.0 mile long segment extending north along Salinas Road from the junction of Salinas Road and Elkhorn Road through the unincorporated community of Pajaro, terminating at Railroad Avenue. The project will reduce four lanes to two to install Class II bike lanes and 3 ft buffer where feasible; install a raised median; install rectangular rapid-flashing beacons; fill sidewalk gaps; install splitter island on minor road approaches; and install dynamic speed warning signs.

COUNTY: Monterey County
SYSTEM: Local Highway System
IMPLEMENTING AGENCY: Monterey County
PRJ MGR: Chad Alinio
PHONE: (831) 755-4937

Dollars in Thousands

Fund Category: Federal Disc.
Fund Type: 2023 Appropriations Earmarks

	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$302	\$0	\$0	\$0	\$0	\$302
RW	\$0	\$0		\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,509	\$0	\$0	\$0	\$1,509
Total:	\$0	\$302	\$1,509	\$0	\$0	\$0	\$1,811

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 4

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

TITLE: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other State
Fund Type: STA Transit Assist

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,000	\$500	\$600	\$0	\$0	\$0	\$2,100
Total:	\$1,000	\$500	\$600	\$0	\$0	\$0	\$2,100

Fund Category: Local Funds
Fund Type: Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,243	\$3,573	\$1,000	\$0	\$0	\$0	\$27,816
Total:	\$23,243	\$3,573	\$1,000	\$0	\$0	\$0	\$27,816

Fund Category: Local Funds
Fund Type: Measure D - 2016 Transportation Improvement Plan

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,500	\$4,500	\$4,740	\$0	\$0	\$0	\$19,740
Total:	\$10,500	\$4,500	\$4,740	\$0	\$0	\$0	\$19,740

Fund Category: FTA Funds
Fund Type: Bus and Bus Facilities Program - FTA 5339

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,042	\$6,041	\$2,049	\$1,000	\$1,000	\$0	\$12,132

Total:	\$2,042	\$6,041	\$2,049	\$1,000	\$1,000	\$0	\$12,132
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Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,050	\$1,000	\$500	\$500	\$500	\$0	\$3,550
Total:	\$1,050	\$1,000	\$500	\$500	\$500	\$0	\$3,550

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$220	\$200	\$200	\$200	\$200	\$0	\$1,020
Total:	\$220	\$200	\$200	\$200	\$200	\$0	\$1,020

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,795	\$1,345	\$800	\$800	\$800	\$0	\$5,540
Total:	\$1,795	\$1,345	\$800	\$800	\$800	\$0	\$5,540

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,649	\$2,000	\$1,000	\$1,000	\$1,000	\$0	\$10,649
Total:	\$5,649	\$2,000	\$1,000	\$1,000	\$1,000	\$0	\$10,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$596	\$300	\$300	\$0	\$0	\$0	\$1,196
Total:	\$596	\$300	\$300	\$0	\$0	\$0	\$1,196

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$1,030	\$1,000	\$0	\$0	\$0	\$4,030
Total:	\$2,000	\$1,030	\$1,000	\$0	\$0	\$0	\$4,030

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,106	\$2,660	\$0	\$0	\$0	\$0	\$3,766
Total:	\$1,106	\$2,660	\$0	\$0	\$0	\$0	\$3,766

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$137	\$0	\$0	\$0	\$0	\$0	\$137
Total:	\$137	\$0	\$0	\$0	\$0	\$0	\$137

Fund Category: FTA Funds

Fund Type: Community Project Funding/Congressionally Directed

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000
Total:	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Discretionary Program (Bus Program)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$18,264	\$0	\$0	\$0	\$0	\$0	\$18,264
Total:	\$18,264	\$0	\$0	\$0	\$0	\$0	\$18,264

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,020	\$0	\$0	\$0	\$0	\$0	\$13,020

Total:	\$13,020	\$0	\$0	\$0	\$0	\$0	\$13,020
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Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$82,622	\$25,149	\$12,189	\$3,500	\$3,500	\$0	\$126,960
Total:	\$82,622	\$25,149	\$12,189	\$3,500	\$3,500	\$0	\$126,960

AMBAG MTIP: FFY 2024-25 to FFY 2027-28

Project Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Administrative Modification No. 4

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD25SC	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 34 old buses with 34 Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.	\$0	\$0	\$13,444	\$13,444	FTA 5339(a) Funds: FFY 2024/25, \$1,820K, CON FTA 5339(a) Discretionary Program: FFY 2024/25, \$3,051K, CON Local Transportation Funds: FFY 2024/25, \$3,573K, CON; FFY 2025/26, \$1,000K, CON Measure D Funds: FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$2,000K, CON
MTD09SC	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$8,700	\$8,700	STA Transit Assist: FFY 2024/25, \$500K CON; FFY 2025/26, \$600K CON Measure D: FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON Local Partnership Program (LPP): FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON FTA State of Good Repair Formula Grants: FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MTD12SC	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$1,200	\$1,200	FTA 5339: FFY 2025/26, \$960K, CON Local Measure D funds: FFY 2025/26, \$240K, CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$20,794	\$20,794	FTA 5339 funds: FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$1,089K, CON; FFY 2026/27, \$1,000K, CON; FFY 2027/28, \$1,000K, CON Low Carbon Transit Operations Program (LCTOR): FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$500K, CON; FFY 2026/27, \$500K, CON; FFY 2027/28, \$500K, CON California Heavy Duty Voucher Incentive Project: FFY 2024/25, \$200K, CON; FFY 2025/26, \$200K, CON; FFY 2026/27, \$200K, CON; FFY 2027/28, \$200K, CON SB1 Funds: FFY 2024/25, \$1,345K, CON; FFY 2025/26, \$800K, CON; FFY 2026/27, \$800K, CON; FFY 2027/28, \$800K, CON FTA 5310 funds: FFY 2024/25, \$2,660K, CON FTA 5307 funds: FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$1,000K, CON; FFY 2026/27, \$1,000K, CON; FFY 2027/28, \$1,000K, CON FTA Congressionally Designated Spending: FFY 2024/25, \$2,000K, CON
22LTA5310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace eleven cutaway buses, two large buses, and four standard vans for the operation of the County Express and Specialized Transportation services.	\$0	\$0	\$200	\$200	FTA 5339: FFY 2024/25, \$170K, CON State of Good Repairs: FFY 2024/25, \$30K, CON
TOTAL					\$0	\$0	\$44,338	\$44,338	

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 4

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

MTP ID: SC-VAR-P14-VAR

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: CALTRANS, DIST 5 OFFICE

PHONE: (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$107,593	\$21,624	\$10,132	\$9,511	\$15,356	\$0	\$164,216
Total:	\$107,593	\$21,624	\$10,132	\$9,511	\$15,356	\$0	\$164,216

Fund Category: Local Funds

Fund Type: Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$8,109	-\$2,394	\$42	\$430	\$413	\$0	\$6,600
Total:	\$8,109	-\$2,394	\$42	\$430	\$413	\$0	\$6,600

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$694	\$2,591	\$0	\$0	\$0	\$0	\$3,285
Total:	\$694	\$2,591	\$0	\$0	\$0	\$0	\$3,285

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,661	-\$16,616	-\$4,368	\$0	\$0	\$0	-\$14,323
Total:	\$6,661	-\$16,616	-\$4,368	\$0	\$0	\$0	-\$14,323

Fund Category: Federal Discretionary Funds

Fund Type: Federal Lands Highways Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total:	\$800	\$0	\$0	\$0	\$0	\$0	\$800

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$123,857	\$5,205	\$5,806	\$9,941	\$15,769	\$0	\$160,578
Total:	\$123,857	\$5,205	\$5,806	\$9,941	\$15,769	\$0	\$160,578

AMBAG MTIP: FFY 2024-25 to FFY 2027-28

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Administrative Modification No. 4

Bridge Listing Dated 3/24/25

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Santa Cruz County	BRIDGE NO. 36C0018	SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$1,890	\$1,890	\$1,890K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$20	\$323	\$343	\$343K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0063	TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1 lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.	\$0	\$100	\$1,260	\$1,360	\$1,360K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$2,724	\$3,324	\$2,724K federal funds in FFY 2026/27 and \$600K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0070	PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.	\$0	\$1,000	\$0	\$1,000	\$1,000K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$1,848	\$2,098	\$1,848K federal funds in FFY 2026/27 and \$250K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$1,624	\$1,824	\$1,624K federal funds in FFY 2026/27 and \$200K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$0	\$0	\$5,345	\$5,345	\$5,345K federal funds in FFY 2025/26
City of Santa Cruz	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$0	\$0	\$23,576	\$23,576	\$20,000K federal, -\$2,591K local match, \$2,591K LSSRP Bond, -\$20,000K local AC in FFY 2024/25 \$985K federal and -\$985K local AC in 2025/26
Santa Cruz County	BRIDGE NO. 36C0117	GREEN VALLEY RD OVER CASSELY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$1,652	\$1,652	\$1,652K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$1,504	\$1,904	\$100K federal funds in FFY 2024/25 and \$1,804K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0131	LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.	\$0	\$46	\$1,430	\$1,476	\$1,476K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$1,596	\$1,846	\$250K federal funds in FFY 2025/26 and \$1,596K federal funds in FFY 2027/28
San Benito County	BRIDGE NO. 43C0016	PANOCHÉ ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$3,062	\$3,112	\$2,755K federal and \$357K local in FFY 2027/28
San Benito County	BRIDGE NO. 43C0027	PANOCHÉ ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHÉ RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$0	\$0	\$3,745	\$3,745	\$3,315K federal and \$430K local in FFY 2026/27
San Benito County	BRIDGE NO. 43C0039	ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)	\$0	\$0	\$1,721	\$1,721	\$1,524K federal and \$197K local in FFY 2024/25
San Benito County	BRIDGE NO. 43C0041	ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$3,384	\$3,384	\$3,384K local AC in FFY 2024/25; \$3,384K federal and -\$3,384K local AC in FFY 2025/26
Monterey County	BRIDGE NO. 44C0093	MONTE RD, OVER SALINAS RIVER, 0.75 MI N DEL MONTE BLVD. Standalone Paint Project.	\$425	\$0	\$0	\$425	\$376K federal and \$49K local funds in FFY 2027/28
Monterey County	BRIDGE NO. 44C0099	BORONDA RD OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. Stand alone Paint Project and Seismic Retrofit. 9/24/2024: Toll credits used for CON.	\$0	\$60	\$0	\$60	\$53K federal funds and \$7K local funds in FFY 2027/28
Monterey County	BRIDGE NO. PM00168	Bridge Preventive Maintenance Program (BPM) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.	\$210	\$0	\$0	\$210	\$169K federal funds and \$42K local funds in FFY 2025/26
TOTAL			\$935	\$2,676	\$56,684	\$60,295	

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 4

MPO ID: GP OA 22

CTIPS ID: 201-0000-0581

TITLE: Grouped Projects for Operating Assistance to Transit Agencies

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Operating assistance to transit agencies.

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$47,286	\$36,109	\$25,641	\$26,070	\$26,355	\$0	\$161,461
Total:	\$47,286	\$36,109	\$25,641	\$26,070	\$26,355	\$0	\$161,461

Fund Category:Local Funds

Fund Type:Fare Revenues

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,217	\$2,808	\$2,946	\$3,000	\$3,000	\$0	\$16,971
Total:	\$5,217	\$2,808	\$2,946	\$3,000	\$3,000	\$0	\$16,971

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,120	\$2,039	\$1,797	\$1,837	\$1,873	\$0	\$10,666
Total:	\$3,120	\$2,039	\$1,797	\$1,837	\$1,873	\$0	\$10,666

Fund Category:Local Funds

Fund Type:Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$38,982	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$198,982

Total:	\$38,982	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$198,982
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Fund Category:FTA Funds

Fund Type:Inter-city Bus - 5311-F

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$950	\$729	\$600	\$600	\$600	\$0	\$3,479
Total:	\$950	\$729	\$600	\$600	\$600	\$0	\$3,479

Fund Category: Local Funds

Fund Type: TDA

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,906	\$532	\$2,227	\$2,339	\$2,456	\$0	\$9,460
Total:	\$1,906	\$532	\$2,227	\$2,339	\$2,456	\$0	\$9,460

Fund Category:Local Funds

Fund Type:Agency

Funding Agency: Santa Cruz Metropolitan Transit District

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$99,698	\$48,621	\$49,427	\$52,871	\$55,514	\$0	\$306,131
Total:	\$99,698	\$48,621	\$49,427	\$52,871	\$55,514	\$0	\$306,131

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,352	\$870	\$0	\$0	\$0	\$0	\$2,222
Total:	\$1,352	\$870	\$0	\$0	\$0	\$0	\$2,222

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$120	\$299	\$0	\$0	\$0	\$0	\$419
Total:	\$120	\$299	\$0	\$0	\$0	\$0	\$419

Fund Category: FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,668	\$0	\$0	\$0	\$0	\$0	\$1,668
Total:	\$1,668	\$0	\$0	\$0	\$0	\$0	\$1,668

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$805	\$9,139	\$1,472	\$1,472	\$0	\$0	\$12,888
Total:	\$805	\$9,139	\$1,472	\$1,472	\$0	\$0	\$12,888

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$201,104	\$141,146	\$124,110	\$128,189	\$129,798	\$0	\$724,347
Total:	\$201,104	\$141,146	\$124,110	\$128,189	\$129,798	\$0	\$724,347

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MST034M	MON-MST002-MST	Monterey-Salinas Transit	Bus Operations	Bus Operations	\$0	\$0	\$228,944	\$228,944	FTA 5307, CON: FFY 24/25, \$11,309K; FFY 25/26, \$12,841K; FFY 26/27, \$13,000K; FFY 27/28, \$13,000K; Fare Revenues, CON: FFY 24/25, \$2,808K; FFY 25/26, \$2,946K; FFY 26/27, \$3,000K; FFY 27/28, \$3,000K; FTA 5311, CON: FFY 24/25, \$925K; FFY 25/26, \$945K, FFY 26/27, \$945K; FFY 27/28, \$945K Local, CON: FFY 24/25, \$40,000K; FFY 25/26, \$40,000K; FFY 26/27, \$40,000K; FFY 27/28, \$40,000K FTA 5311-F, CON: FFY 24/25, \$600K; FFY 25/26, \$600K; FFY 26/27, \$600K; FFY 27/28, \$600K FTA 5310, CON: FFY 24/25, \$870K
SBCT035B	SB-LTA-A37	Council of San Benito County Governments	Transit Operations	Transit Operations - San Benito County Express	\$0	\$0	\$10,266	\$10,266	FTA 5311, CON: FFY 24/25, \$590K; FFY 25/26, \$557K; FFY 26/27, \$584K; FFY 27/28, \$613K; TDA funds, CON: FFY 24/25, \$533K; FFY 25/26, \$2,277K; FFY 26/27, \$2,339K; FFY 27/28, \$2,456K; FTA 5311-F, CON: FFY 24/25, \$129K; Coronavirus Response and Relief Supplemental Appro (CRRSAA): FFY 24/25, \$299K
MTD06SC	SC-MTD-P10-MTD	Santa Cruz Metropolitan Transit District	Operating Assistance	Operating Assistance	\$0	\$0	\$284,043	\$284,043	FTA 5307, CON: FFY 24/25, \$24,800K; FFY 25/26, \$12,800K; FFY 26/27, \$13,070K; FFY 27/28, \$13,355K FTA 5311, CON: FFY 24/25, \$584K; FFY 25/26, \$295K; FFY 26/27, \$308K; FFY 27/28, \$315K TIRCP, CON: FY 24/25, \$9,139K; FY 25/26, \$1,472K; FY 26/27, \$1,472K Local Agency Funds, CON: FY 24/25, \$48,621K; FY 25/26, \$49,427K; FY 26/27, \$52,871K; FY 27/28, \$55,514K
TOTAL					\$0	\$0	\$523,253	\$523,253	

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 4

MPO ID: GP PA 24

CTIPS ID: 201-0000-0589

TITLE: Grouped Projects for Planning Activities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories: Planning activities conducted pursuant to titles 23 and 49 U.S.C.)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,880	\$0	\$0	\$0	\$0	\$2,880
Total:	\$0	\$2,880	\$0	\$0	\$0	\$0	\$2,880

Fund Category: Other State

Fund Type: Public Transportation Account

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$720	\$0	\$0	\$0	\$0	\$720
Total:	\$0	\$720	\$0	\$0	\$0	\$0	\$720

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$3,600	\$0	\$0	\$0	\$0	\$3,600
Total:	\$0	\$3,600	\$0	\$0	\$0	\$0	\$3,600

Project ID	MTP ID	Implementing Agency	Project Title	Project Study Area	Project Description	PE	ROW	CON	TOTAL	Notes
CTPA1	MON-MYC305-UM	Caltrans	Big Sur Coastal Highway Management Plan	State Route 1 in Monterey and San Luis Obispo Counties from San Carpoforo Creek to Carmel River (SLO-1-PW71.34 /MON-1-PM 72.28)	The adaptation planning study will build upon the existing Big Sur Coast Highway Management Plan (CHMP) and contribute to advancing coastal resiliency and adaptation strategies in the region. The updated plan will create a comprehensive approach to address the multifaceted challenges posed by extreme weather events and increasing visitor demands in the study area. It will include and establish a long-range vision for Highway 1 prioritizing safety measures and improving coastal access while integrating robust emergency response strategies. Once completed, the updated CHMP will ensure sustainable corridor planning that preserves the regions character but also prepares for anticipated environmental and infrastructural challenges, fostering resilience for both the ecosystem and the communities that depend on it. (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	\$3,600	\$0	\$0	\$3,600	PROTECT funding: \$2,880K, PE, FFY 24/25 Public Transportation Account: \$720K, PE, FFY 24/25
TOTAL						\$3,600	\$0	\$0	\$3,600	

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 4

MPO ID: GP RRTB22

CTIPS ID: 201-0000-0578

TITLE: Grouped Projects for Reconstruction or Renovation of Transit Buildings and Structures

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).
 (Non-capacity increasing)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,250	\$640	\$2,650	\$0	\$0	\$0	\$4,540
Total:	\$1,250	\$640	\$2,650	\$0	\$0	\$0	\$4,540

Fund Category: Local Funds

Fund Type: Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$12,550	\$0	\$1,000	\$0	\$0	\$0	\$13,550
Total:	\$12,550	\$0	\$1,000	\$0	\$0	\$0	\$13,550

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Total:	\$600	\$0	\$0	\$0	\$0	\$0	\$600

Fund Category: FTA Funds

Fund Type: Project Funding/Congressionally Directed

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CON	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan - Measure X

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,500	\$1,000	\$0	\$0	\$0	\$0	\$2,500
Total:	\$1,500	\$1,000	\$0	\$0	\$0	\$0	\$2,500

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,292	\$0	\$0	\$0	\$0	\$0	\$10,292
Total:	\$10,292	\$0	\$0	\$0	\$0	\$0	\$10,292

Fund Category: FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Total:	\$450	\$0	\$0	\$0	\$0	\$0	\$450

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Total:	\$0	\$0	\$500	\$0	\$0	\$0	\$500

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$27,642	\$1,640	\$4,150	\$0	\$0	\$0	\$33,432
Total:	\$27,642	\$1,640	\$4,150	\$0	\$0	\$0	\$33,432

AMBAG MTIP: FFY 2024-25 to FFY 2027-28

Project Title: Grouped Projects for Reconstruction or Renovation of Transit Buildings and Structures
 Administrative Modification No. 4

MPO ID: GP RRTB22

CTIPS ID: 201-0000-0578

SN	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
1	SC-MTD-P36-MTD	Santa Cruz METRO	MTD Facilities Expansion and Rehabilitation	Purchase 3 non-revenue support vehicles for operations and 2 for fleet maintenance, installation of intelligent transportation systems such as radio and data communications, upgrade and renovate fixed facilities, installation of safety infrastructure and equipment replacement, including the replacement of the maintenance facility roof and the rehabilitation of the bus washer at multiple locations; Acquisition, design, environmental, and construction of new Bus Operations and Maintenance Facility in South County	\$0	\$0	\$3,790	\$3,790	FTA 5339: FFY 2024/25, \$640K, CON; FFY 2025/26, \$2,650K, CON Local Measure D funds: FFY 2025/26, \$500K, CON
2	MON-MST009-MST	Monterey-Salinas Transit	MST Facilities Expansion and Rehabilitation	Design, fixed-facility analysis, environmental review, acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.	\$2,000	\$0	\$0	\$2,000	Measure X funds: FFY 2024/25, \$1,000K, PE Local Transportation Funds: FFY 2025/26, \$1,000K, PE
TOTAL					\$2,000	\$0	\$3,790	\$5,790	

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 4

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

TITLE: Grouped Projects for Safety Improvements-HSIP Program

DESCRIPTION: Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Highway Safety Improvement Program

Funding Agency: Federal Highway Administration (FHWA)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,521	\$1,010	\$3,831	\$0	\$0	\$0	\$10,362
Total:	\$5,521	\$1,010	\$3,831	\$0	\$0	\$0	\$10,362

Fund Category: Local Funds

Fund Type: Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$534	\$34	\$426	\$0	\$0	\$0	\$994
Total:	\$534	\$34	\$426	\$0	\$0	\$0	\$994

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,055	\$1,044	\$4,257	\$0	\$0	\$0	\$11,356
Total:	\$6,055	\$1,044	\$4,257	\$0	\$0	\$0	\$11,356

AMBAG MTIP: FFY 2024-25 to FFY 2027-28

Grouped Project for Safety Improvement (HSIP): Back-up list

Administrative Modification No. 4

MPO ID: H5IP08

CTIPS ID: 201-0000-0464

Backup List Dated 2/27/2024

Unique Project ID	MTP ID	Agency	Project Location	Description of Work	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Federal Funds Programmed in 2026/27	Federal Funds Programmed in 2027/28
H10-050-006	SB-SBC-A101	San Benito County	21 locations on 10 roads (Panoche Rd, Limekin Rd, Cienega Rd, Southside Rd, Enterprise Rd, San Juan Hollister Rd, San Juan Canyon Rd, Salinas Rd, Cannon Rd and Prescott Rd).	Replace damaged/destroyed guardrails to current standards.	\$13,600	\$170,000	\$830,000	\$0	\$0	\$0
H12-05-018	SC-VAR-P31-VAR	Santa Cruz	Various non-signalized intersections.	Implement daylighting and pedestrian crossing improvements.	\$214,700	\$0	\$0	\$1,932,300	\$0	\$0
H12-05-023	SC-UC-P10-UC	University of California-Santa Cruz	Hagar Drive on the UCSC Campus from Coolidge Drive to East Remote Parking Lot (0.7 miles).	Install three compact roundabouts, add vertical reflectors on curves and add new delineators to create protected bike lanes.	\$230,930	\$0	\$180,000	\$1,898,370	\$0	\$0
Totals					\$459,230	\$170,000	\$1,010,000	\$3,830,670	\$0	\$0