



February 19, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Ms. Jennifer Ashby-Camp

Re: Administrative Modification No. 3 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2024-25 to FFY 2027-28

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 3 to the *Monterey Bay MTIP FFY 2024-25 to FFY 2027-28*. This administrative modification makes changes to four (4) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 3.

This administrative modification adds \$175,168K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 3 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as in attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 3 are not included in any other MTIP amendment that is currently open for public review.

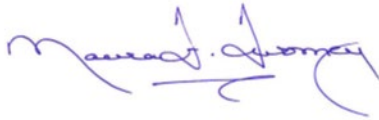
The projects included in Administrative Modification No. 3 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is stylized with a large initial "M" and a long horizontal stroke at the end.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Mervin Acebo, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 3

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST016M	Hwy 1 Rapid Bus Corridor	Carbon Reduction Program funds, CON: Move \$1,000K from FFY 2025-26 to FFY 2024-25 (was \$1,000K). Measure X funds, CON: Add \$435K in FFY 25/26 (was \$6,044K) Capital Investment Grants, CON: Reduce \$13,437K in FFY 25/26 (was \$24,523K) Local Agency Funds, CON: Reduce \$284K in FFY 24/25 (was \$284K); Reduce \$284K in FFY 25/26 (was \$284K); Reduce \$284K in FFY 26/27 (was \$284K). SB 125 Transit Program, CON: Add \$7,090K in FFY 24/25 (was \$0); Add \$7,090K in FFY 25/26 (was \$0); Add \$7,090K in FFY 26/27 (was \$0)	\$84,092	\$91,508	8.8%
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Recreational Trails Program funds: Add \$1,621K in FFY 24/25, CON (was \$0). Local Transportation Funds: Add \$221K in FFY 24/25, CON (was \$261K). <u>Update backup list.</u>	\$92,181	\$94,023	2.0%
GP OA 22	Grouped Projects for Operating Assistance to Transit Agencies	FTA 5307, CON: Add \$12,800K in FFY 24/25 (was \$23,309K); Add \$300K in FFY 25/26 (was \$25,000); Add \$13,070K in FFY 26/27 (was \$13,000K); Add \$13,355K in FFY 27/28 (was \$13,000K). FTA 5311, CON: Add \$309K in FFY 24/25 (was \$1,730K); Add \$15K in FFY 25/26 (was \$1,782K); Add \$308K in FFY 26/27 (was \$1,529K); Add \$315K in FFY 27/28 (was \$1,558K). TIRCP, CON: Add \$9,139K in FFY 24/25 (was \$0); Add \$1,472K in FFY 25/26 (was \$0); Add \$1,472K in FFY 26/27 (was \$0). Local Agency Funds, CON: Reduce \$4,250K in FFY 24/25 (was \$52,871K); Reduce \$6,087K in FFY 25/26 (was \$55,514K); Add \$52,871K in FFY 26/27 (was \$0); Add \$55,514K in FFY 27/28 (was \$0). <u>Update backup list.</u>	\$372,299	\$522,902	40.5%
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	SHOPP-AC funds, CON: Add \$3,589K in FFY 2024/25 (was \$14,949K); Add \$7,081K in FFY 2025/26 (was \$12,540K); Add \$4,637K in FFY 2026/27 (was \$0). <u>Update backup list.</u>	\$54,284	\$69,591	28.2%

MTIP FFY 2024-25 to FFY 2027-28

Administrative Modification No. 3

MPO ID: MST016M

CTIPS ID: 201-0000-0564

MTP ID: MON-MST016-MST

TITLE: Hwy 1 Rapid Bus Corridor

DESCRIPTION: Design, build, and operate the Hwy 1 Rapid Bus Corridor (Bus Rapid Transit along Monterey Branch Line). Service will travel approximately 19.5 linear miles between Salinas and Monterey. The project will include six miles of bus-only travel using the existing right-of-way of the MBL, 29 stations, related bike and pedestrian improvements, and a Transit Signal Priority (TSP) system.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: Lisa Rheinheimer

PHONE: (831) 264-5874

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

Funding Agency: Transportation Agency For Monterey County

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$9,262	\$0	\$0	\$0	\$0	\$0	\$9,262
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$6,044	\$6,479	\$6,044	\$0	\$0	\$18,567
Total:	\$9,262	\$6,044	\$6,479	\$6,044	\$0	\$0	\$27,829

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$69	\$0	\$0	\$0	\$0	\$0	\$69
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$69	\$0	\$0	\$0	\$0	\$0	\$69

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Fund Category: FTA Funds

Fund Type: Capital Investment Grants Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$11,085	\$11,086	\$0	\$0	\$0	\$22,171
Total:	\$0	\$11,085	\$11,086	\$0	\$0	\$0	\$22,171

Fund Category: FTA Funds

Fund Type: Transit Oriented Development Planning Pilot Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$405	\$0	\$0	\$0	\$0	\$0	\$405
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$405	\$0	\$0	\$0	\$0	\$0	\$405

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$10,000	\$12,500	\$2,500	\$0	\$0	\$25,000
Total:	\$0	\$10,000	\$12,500	\$2,500	\$0	\$0	\$25,000

Fund Category: Other State

Fund Type: State Cash

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Total:	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

Fund Category: Other Fed

Fund Type: Carbon Reduction Program (CRP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000

Fund Category: Other State

Fund Type: SB 125 Transit Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$7,090	\$7,090	\$7,090	\$0	\$0	\$21,270
Total:	\$0	\$7,090	\$7,090	\$7,090	\$0	\$0	\$21,270

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$9,836	\$0	\$0	\$0	\$0	\$0	\$9,836
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$38,719	\$37,155	\$15,634	\$0	\$0	\$91,508
Total:	\$9,836	\$38,719	\$37,155	\$15,634	\$0	\$0	\$101,344

Total Project Cost Estimate: \$100.5 million

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 3

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Fund Category:Local Funds

Fund Type:Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$14,321	\$20	\$0	\$0	\$0	\$0	\$14,341
Total:	\$14,321	\$20	\$0	\$0	\$0	\$0	\$14,341

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$74,066	\$11,460	\$34,106	\$550	\$5,754	\$0	\$125,936
Total:	\$74,066	\$11,460	\$34,106	\$550	\$5,754	\$0	\$125,936

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,910	\$2,630	\$0	\$4,663	\$0	\$0	\$10,203
Total:	\$2,910	\$2,630	\$0	\$4,663	\$0	\$0	\$10,203

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193
Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Fund Category:Other State

Fund Type:STPL State Exchange

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,700	\$135	\$0	\$142	\$0	\$0	\$1,977
Total:	\$1,700	\$135	\$0	\$142	\$0	\$0	\$1,977

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$15,297	\$1,007	\$0	\$6,441	\$0	\$0	\$22,745
Total:	\$15,297	\$1,007	\$0	\$6,441	\$0	\$0	\$22,745

Fund Category:Demo

Fund Type:High Priority Projects Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$18,018	\$0	\$0	\$0	\$0	\$0	\$18,018
Total:	\$18,018	\$0	\$0	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$12,557	\$0	\$0	\$0	\$0	\$0	\$12,557
Total:	\$12,557	\$0	\$0	\$0	\$0	\$0	\$12,557

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$9,619	\$482	\$1,575	\$191	\$0	\$0	\$11,867
Total:	\$9,619	\$482	\$1,575	\$191	\$0	\$0	\$11,867

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$14,875	\$560	\$0	\$6,588	\$0	\$0	\$22,023
Total:	\$14,875	\$560	\$0	\$6,588	\$0	\$0	\$22,023

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
Total:	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Total:	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500

Fund Category:Federal Disc.

Fund Type:2023 Appropriations Earmarks

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Total:	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

Fund Category: Future Need

Fundy Type: Future Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2,513	\$0	\$5,071	\$0	\$7,584
Total:	\$0	\$0	\$2,513	\$0	\$5,071	\$0	\$7,584

Fund Category: Other Fed

Fundy Type: Carbon Reduction Program (CRP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$1,960	\$0	\$0	\$1,960
Total:	\$0	\$0	\$0	\$1,960	\$0	\$0	\$1,960

Fund Category: RIP

Fundy Type: State Cash

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$896	\$0	\$0	\$896
Total:	\$0	\$0	\$0	\$896	\$0	\$0	\$896

Fund Category: Local Funds

Fundy Type: STBGP-Advance Construction

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,158	\$0	\$0	\$0	\$1,158
Total:	\$0	\$0	\$1,158	\$0	\$0	\$0	\$1,158

Fund Category: Other Fed

Fundy Type: Recreational Trails Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,621	\$0	\$0	\$0	\$0	\$1,621
Total:	\$0	\$1,621	\$0	\$0	\$0	\$0	\$1,621

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$168,096	\$18,915	\$42,852	\$21,431	\$10,825	\$0	\$262,119
Total:	\$168,096	\$18,915	\$42,852	\$21,431	\$10,825	\$0	\$262,119

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 3

ATP List Dated 12/6/2024

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	FY24/25-27/28*				Notes
				PE	ROW	CON	TOTAL	
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9	2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County.	\$0	\$500	\$0	\$500	FY24/25 ROW: \$500K ATP-State
King City, City of	MON-TAMC011-TAMC	San Antonio Drive Path & Safe Routes to Schools	Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	\$1,400	\$12	\$10,486	\$11,898	\$1,062K ATP funds in FY 24/25, \$7,336K ATP funds in FY 25/26. \$3,500K CDBG funds in FY 25/26.
Monterey County	MON-TAMC006-TAMC	Chualar Community and School Connections Through Active Transportation	Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided.	\$513	\$38	\$5,528	\$6,079	\$1,462K ATP funds in FY 24/25, \$4,617K ATP funds in FY 25/26
Monterey County	MON-TAMC006-TAMC	Community and School Connections Through Active Transportation	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	\$450	\$38	\$5,938	\$6,426	\$1,496K ATP funds in FY 24/25, \$4,930K ATP funds in FY 25/26
Salinas, City of	MON-TAMC011-TAMC	Harden Parkway Path & Safe Routes to School project	Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	\$1,575	\$0	\$10,478	\$12,053	\$10,478K ATP funds in FY 25/26. \$1,575K local funds in FY 25-26.
Salinas, City of	MON-TAMC011-TAMC	John Street/Williams Road Safe Routes to Schools Project and Programming	Construct 1 mile Class II, 0.2 mile one-way Class IV; 1 mile Class I bike lane with landscaping; Install RRFBs, curb bulbouts, high-visibility crosswalks, and ADA-compliant curb ramps.	\$650	\$50	\$7,254	\$7,954	State ATP Funds: \$1,650K in FFY 2025/26; \$550K in FFY 2026/27; \$5,754K in FFY 2027/28
Santa Cruz, City of	SC-SC-P132-SCR	Swanton Delaware Multiuse Path	Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	\$0	\$155	\$2,803	\$2,958	\$155K ATP funds in FY 24/25, and \$2,803K ATP funds in FY 25/26
Transportation Agency for Monterey County	MON-TAMC010-TAMC	Fort Ord Regional Trail and Greenway: California Avenue Segment	Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	\$528	\$0	\$8,634	\$9,162	\$6,921K ATP funds in FY 24/25. \$2,241K Measure X funds in FY 24/25.
City of Seaside	MON-SEA033-SE	Laguna Grande Regional Park Trail	The Laguna Grande Regional Park Trail Project aims to renovate and expand approximately 1.5 miles of existing multi-use trails within the park, including improvements like adding benches, interpretive signage, drinking fountains, trash/recycling bins, shade structures, and potentially widening trails to enhance accessibility, all while preserving the natural habitat of the park centered around a large freshwater lake in Seaside, California	\$0	\$0	\$1,843	\$1,843	\$1,621K Recreational Trails Program in FFY 24/25, CON; \$221K Local Match funds in FFY 24/25, CON
City of Sand City	MON-SYC010-SA	Sand City Multiuse Trail and Bike Lane Improvement Project	Construction of a 1 mile multiuse trail segment to fill a gap in the Monterey Bay Coastal Recreation Trail from Playa Avenue near California Ave south to the MBCRT at Canyon Del Rey Boulevard near Roberts Lake.	\$225	\$0	\$1,960	\$2,185	PE: \$205K Monterey Bay Air Resources Department grant (local) and \$20K city funds in FFY 2024-25 CON: \$1,960K Carbon Reduction Program funds in FFY 2026-27
FHWA – Central Federal Lands	MON-TAMC010-TAMC	Fort Ord Regional Trail & Greenway – Jerry Smith Trailhead Segment	This shared use multi-use path will be 12 feet paved with 2 feet unpaved shoulders on each side for a total width of 14 feet and have a total length of 2.25 miles from Imjin Road to the Jerry Smith Trailhead of the Fort Ord National Monument.	\$949	\$0	\$12,409	\$13,358	FY24/25, PE: \$560K Federal Lands Access Program; \$389K Measure X FY 25/26, CON: : \$1,158K FY24 Earmark Repurposing funds (STBGP-AC) FY 26/27, CON: \$6,588K Federal Lands Access Program; \$4,663K Measure X
Monterey County	MON-TAMC011-TAMC	San Ardo Community and School Connections Through Active Transportation	Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.	\$326	\$38	\$2,292	\$2,656	\$364K ATP funds in FY 24/25, \$2,292K ATP funds in FY 25/26
Watsonville, City of	SC-VAR-P10-VAR	Safe Routes to Downtown Watsonville	In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.	\$638	\$60	\$7,670	\$8,368	STPL State Exchange: \$135k in FFY 24/25; \$142k in FFY26/27 RIP Local Roads: \$896k in FFY 26/27 Local funds: \$56k in FFY 24/25; \$191k in FFY26/27 State SB1 ATP Cycle 6 Infrastructure: \$507k in FFY 24/25; \$6,441k in FFY 26/27
Watsonville, City of	TRL 18L	Lee Road Trail - Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,000	\$1,000	\$1,000K 2022 Fed. Appropriation (earmark) FFY 2024/25, CON
Santa Cruz County Regional Transportation Commission (SCRTC)	SC-VAR-P27-VAR	Boulder Creek Complete Streets Project	Construct new sidewalks, curb extensions, median islands, and other pedestrian safety and accessibility upgrades on Highway 9 and Highway 236 in Boulder Creek, California.	\$0	\$2,513	\$5,071	\$7,584	ROW: TBD: \$2,513K in FFY 25/26 CON: TBD: \$5,071K in FFY 27/28
TOTAL				\$7,254	\$3,404	\$83,366	\$94,024	

*Funds programmed before FY24/25 or after FY27/28 are outside of the 2025 FTIP period and are not shown

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 3

MPO ID: GP OA 22

CTIPS ID: 201-0000-0581

TITLE: Grouped Projects for Operating Assistance to Transit Agencies

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Operating assistance to transit agencies.

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$47,286	\$36,109	\$25,300	\$26,070	\$26,355	\$0	\$161,120
Total:	\$47,286	\$36,109	\$25,300	\$26,070	\$26,355	\$0	\$161,120

Fund Category:Local Funds

Fund Type:Fare Revenues

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,217	\$2,808	\$2,946	\$3,000	\$3,000	\$0	\$16,971
Total:	\$5,217	\$2,808	\$2,946	\$3,000	\$3,000	\$0	\$16,971

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,120	\$2,039	\$1,797	\$1,837	\$1,873	\$0	\$10,666
Total:	\$3,120	\$2,039	\$1,797	\$1,837	\$1,873	\$0	\$10,666

Fund Category:Local Funds

Fund Type:Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$38,982	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$198,982

Total:	\$38,982	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$198,982
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Fund Category:FTA Funds

Fund Type:Inter-city Bus - 5311-F

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$950	\$729	\$600	\$600	\$600	\$0	\$3,479
Total:	\$950	\$729	\$600	\$600	\$600	\$0	\$3,479

Fund Category: Local Funds

Fund Type: TDA

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,906	\$532	\$2,227	\$2,339	\$2,456	\$0	\$9,460
Total:	\$1,906	\$532	\$2,227	\$2,339	\$2,456	\$0	\$9,460

Fund Category:Local Funds

Fund Type:Agency

Funding Agency: Santa Cruz Metropolitan Transit District

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$99,698	\$48,621	\$49,427	\$52,871	\$55,514	\$0	\$306,131
Total:	\$99,698	\$48,621	\$49,427	\$52,871	\$55,514	\$0	\$306,131

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,352	\$870	\$0	\$0	\$0	\$0	\$2,222
Total:	\$1,352	\$870	\$0	\$0	\$0	\$0	\$2,222

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$120	\$299	\$0	\$0	\$0	\$0	\$419
Total:	\$120	\$299	\$0	\$0	\$0	\$0	\$419

Fund Category: FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,668	\$0	\$0	\$0	\$0	\$0	\$1,668
Total:	\$1,668	\$0	\$0	\$0	\$0	\$0	\$1,668

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$805	\$9,139	\$1,472	\$1,472	\$0	\$0	\$12,888
Total:	\$805	\$9,139	\$1,472	\$1,472	\$0	\$0	\$12,888

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$201,104	\$141,146	\$123,769	\$128,189	\$129,798	\$0	\$724,006
Total:	\$201,104	\$141,146	\$123,769	\$128,189	\$129,798	\$0	\$724,006

AMBAG MTIP: FFY 2024-25 to FFY 2027-28
 Project Title: Grouped Projects for Operating Assistance to Transit Agencies
 Administrative Modification No. 3
 MPO ID: GP OA 22 CTIPS ID: 201-0000-0581

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MST034M	MON-MST002-MST	Monterey-Salinas Transit	Bus Operations	Bus Operations	\$0	\$0	\$228,593	\$228,593	FTA 5307, CON: FFY 24/25, \$11,309K; FFY 25/26, \$12,500K; FFY 26/27, \$13,000K; FFY 27/28, \$13,000K; Fare Revenues, CON: FFY 24/25, \$2,808K; FFY 25/26, \$2,946K; FFY 26/27, \$3,000K; FFY 27/28, \$3,000K; FTA 5311, CON: FFY 24/25, \$925K; FFY 25/26, \$945K, FFY 26/27, \$945K; FFY 27/28, \$945K Local, CON: FFY 24/25, \$40,000K; FFY 25/26, \$40,000K; FFY 26/27, \$40,000K; FFY 27/28, \$40,000K FTA 5311-F, CON: FFY 24/25, \$600K; FFY 25/26, \$600K; FFY 26/27, \$600K; FFY 27/28, \$600K FTA 5310, CON: FFY 24/25, \$870K
SBCT035B	SB-LTA-A37	Council of San Benito County Governments	Transit Operations	Transit Operations - San Benito County Express	\$0	\$0	\$10,266	\$10,266	FTA 5311, CON: FFY 24/25, \$530K; FFY 25/26, \$57K; FFY 26/27, \$584K; FFY 27/28, \$613K. TDA funds, CON: FFY 24/25, \$533K; FFY 25/26, \$2,27K; FFY 26/27, \$2,339K; FFY 27/28, \$2,456K. FTA 5311-F, CON: FFY 24/25, \$129K; Coronavirus Response and Relief Supplemental Appro (CRRSAA): FFY 24/25, \$299K
MTD06SC	SC-MTD-P10-MTD	Santa Cruz Metropolitan Transit District	Operating Assistance	Operating Assistance	\$0	\$0	\$284,043	\$284,043	FTA 5307, CON: FFY 24/25, \$24,800K; FFY 25/26, \$12,800K; FFY 26/27, \$13,070K; FFY 27/28, \$13,355K FTA 5311, CON: FFY 24/25, \$584K; FFY 25/26, \$295K; FFY 26/27, \$308K; FFY 27/28, \$315K TIRCP, CON: FY 24/25, \$9,139K; FY 25/26, \$1,472K; FY 26/27, \$1,472K Local Agency Funds, CON: FY 24/25, \$48,621K; FY 25/26, \$49,427K; FY 26/27, \$52,871K; FY 27/28, \$55,514K
TOTAL					\$0	\$0	\$522,902	\$522,902	

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 3

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Collision Reduction

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$97,679	\$18,538	\$19,621	\$4,637	\$8,723	\$0	\$149,198
Total:	\$97,679	\$18,538	\$19,621	\$4,637	\$8,723	\$0	\$149,198

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,540	\$18,072	\$0	\$0	\$0	\$0	\$41,612
Total:	\$23,540	\$18,072	\$0	\$0	\$0	\$0	\$41,612

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$121,219	\$36,610	\$19,621	\$4,637	\$8,723	\$0	\$190,810
Total:	\$121,219	\$36,610	\$19,621	\$4,637	\$8,723	\$0	\$190,810

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Administrative Modification No. 3

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
24/25	201.010	SBT	1H811	2697Y	25	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Landscape mitigation and plant establishment for safety project EA 1H810.	\$564	\$0	\$0	\$1,555	\$1,555
24/25	201.010	SCR	1M400	3012	9	Near Felton from Kirby Street to north of Fall Creek Road Drive. Construct pedestrian and bicycle facilities to improve safety.	\$5,408	\$0	\$4,487	\$7,686	\$12,173
23/24	201.010	SCR	1P180	3074	1	Near Aptos, from 0.9 mile north of Buena Vista Drive to south of Freedom Boulevard. Widen shoulders and install rumble strips.	\$2,210	\$0	\$29	\$5,801	\$5,830
25/26	201.010	SCR	1Q150	3105	152	In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon.	\$1,926	\$1,896	\$108	\$6,196	\$8,200
25/26	201.010	SCR	1Q250	3106	1	In the city of Santa Cruz, from San Lorenzo River Bridge to 0.1 mile north of River Street/Route 9. Install lighting, install Connected and Automated Vehicle (CAV) support, and upgrade signal phasing at intersection to improve motorist and pedestrian safety.	\$1,366	\$0	\$21	\$2,148	\$2,169
23/24	201.015	SCR	1J961	2843A	1	Near Capitola, from 0.2 mile south of Freedom Boulevard to State Park Drive. Upgrade concrete barrier, rehabilitate drainage systems, enhance highway worker safety, and replace highway lighting.	\$0	\$0	\$0	\$12,242	\$12,242
24/25	201.010	MON	1Q140	3104	1	Near Carmel-by-the-Sea, at Rocky Creek Bridge No. 44-0036. Replace bridge rail, overlay bridge deck, and replace bridge approach railing.	\$0	\$1,221	\$0	\$0	\$1,221
\$2,123								\$48	\$0	\$2,171	
\$0								\$37	\$8,686	\$8,723	
24/25	201.010	MON	1S590	3253	101	Near Chualar and Salinas, from 0.2 mile south of Main Street to 0.9 mile south of Airport Boulevard. Remove at-grade median openings to reduce the frequency and severity of collisions involving crossing and left-turn movements.	\$0	\$1,572	\$527	\$0	\$2,099
25/26								\$0	\$149	\$6,932	\$7,081
24/25	201.010	Sbt	1R540	3204	25	Near Hollister, from 0.1 mile north to 1.0 mile north of Santa Ana Road. Install median barrier, pavement surface treatment, and drainage system.	\$0	\$1,394	\$96	\$0	\$1,490
26/27								\$0	\$0	\$4,637	\$4,637
TOTAL							\$11,474	\$8,206	\$5,502	\$55,883	\$69,591