



January 15, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Jennifer Ashby-Camp

Re: Administrative Modification No. 1 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2024-25 to FFY 2027-28

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 1 to the *Monterey Bay MTIP FFY 2024-25 to FFY 2027-28*. This administrative modification makes changes to five (5) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 1.

This administrative modification adds \$32,868K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 1 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as in attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 1 are not included in any other MTIP amendment that is currently open for public review.

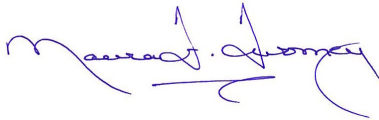
The projects included in Administrative Modification No. 1 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/
Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is fluid and cursive, with a horizontal line underneath the name.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Mervin Acebo, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 1

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	STBG-AC: Add \$1,158K in FFY 2025/26, CON (was \$0) ATP funds: Add \$1,650K in FFY 2025/26 (was \$32,456K); Add \$550K in FFY 26/27 (was \$0); add \$5,754K in FFY 27/28 (was \$0). 2022 Fed. Appropriation: Add \$1,000K in FFY 2024/25 (was \$0). Update backup list.	\$82,069	\$92,181	12.3%
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	FTA 5339: Reduce \$64K in FFY 2024/25, CON (was \$6,105K). State of Good Repairs: Add \$30K in FFY 2024/25, CON (was \$1,000K); Reduce \$200K in FFY 2026/27, CON (was \$200K) Update backup list.	\$43,283	\$43,049	-0.5%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/18/2024	\$26,525	\$49,515	86.7%
GP TEA 24	Grouped Projects for Transportation Enhancement Activities	Technical correction to project description in backup listing.	\$681	\$681	0.0%
MYC023M	Davis Road Bridge Replacement	Highway Bridge Program, PE: Move \$303K from FFY 2025/26 to FFY 2024/25. Local match funds, PE: Move \$76K from FFY 2025/26 to FFY 2024/25.	\$55,051	\$55,051	0.0%

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 1

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Fund Category:Local Funds

Fund Type:Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$14,321	\$20	\$0	\$0	\$0	\$0	\$14,341
Total:	\$14,321	\$20	\$0	\$0	\$0	\$0	\$14,341

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$74,066	\$11,460	\$34,106	\$550	\$5,754	\$0	\$125,936
Total:	\$74,066	\$11,460	\$34,106	\$550	\$5,754	\$0	\$125,936

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,910	\$2,630	\$0	\$4,663	\$0	\$0	\$10,203
Total:	\$2,910	\$2,630	\$0	\$4,663	\$0	\$0	\$10,203

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193
Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Fund Category:Other State

Fund Type:STPL State Exchange

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,700	\$135	\$0	\$142	\$0	\$0	\$1,977
Total:	\$1,700	\$135	\$0	\$142	\$0	\$0	\$1,977

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$15,297	\$1,007	\$0	\$6,441	\$0	\$0	\$22,745
Total:	\$15,297	\$1,007	\$0	\$6,441	\$0	\$0	\$22,745

Fund Category:Demo

Fund Type:High Priority Projects Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$18,018	\$0	\$0	\$0	\$0	\$0	\$18,018
Total:	\$18,018	\$0	\$0	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$12,557	\$0	\$0	\$0	\$0	\$0	\$12,557
Total:	\$12,557	\$0	\$0	\$0	\$0	\$0	\$12,557

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$9,619	\$261	\$1,575	\$191	\$0	\$0	\$11,646
Total:	\$9,619	\$261	\$1,575	\$191	\$0	\$0	\$11,646

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$14,875	\$560	\$0	\$6,588	\$0	\$0	\$22,023
Total:	\$14,875	\$560	\$0	\$6,588	\$0	\$0	\$22,023

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000
Total:	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$2,000

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Total:	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500

Fund Category:Federal Disc.

Fund Type:2023 Appropriations Earmarks

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Total:	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

Fund Category: Future Need

Fundy Type: Future Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2,513	\$0	\$5,071	\$0	\$7,584
Total:	\$0	\$0	\$2,513	\$0	\$5,071	\$0	\$7,584

Fund Category: Other Fed

Fundy Type: Carbon Reduction Program (CRP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$1,960	\$0	\$0	\$1,960
Total:	\$0	\$0	\$0	\$1,960	\$0	\$0	\$1,960

Fund Category: RIP

Fundy Type: State Cash

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$896	\$0	\$0	\$896
Total:	\$0	\$0	\$0	\$896	\$0	\$0	\$896

Fund Category: Local Funds

Fundy Type: STBGP-Advance Construction

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,158	\$0	\$0	\$0	\$1,158
Total:	\$0	\$0	\$1,158	\$0	\$0	\$0	\$1,158

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$168,096	\$17,073	\$42,852	\$21,431	\$10,825	\$0	\$260,277
Total:	\$168,096	\$17,073	\$42,852	\$21,431	\$10,825	\$0	\$260,277

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 1

ATP List Dated 12/6/2024

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	FY24/25-27/28*				Notes
				PE	ROW	CON	TOTAL	
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9	2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County.	\$0	\$500	\$0	\$500	FY24/25 ROW: \$500K ATP-State
King City, City of	MON-TAMC011-TAMC	San Antonio Drive Path & Safe Routes to Schools	Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	\$1,400	\$12	\$10,486	\$11,898	\$1,062K ATP funds in FY 24/25, \$7,336K ATP funds in FY 25/26. \$3,500K CDBG funds in FY 25/26.
Monterey County	MON-TAMC006-TAMC	Chualar Community and School Connections Through Active Transportation	Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided.	\$513	\$38	\$5,528	\$6,079	\$1,462K ATP funds in FY 24/25, \$4,617K ATP funds in FY 25/26
Monterey County	MON-TAMC006-TAMC	Community and School Connections Through Active Transportation	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	\$450	\$38	\$5,938	\$6,426	\$1,496K ATP funds in FY 24/25, \$4,930K ATP funds in FY 25/26
Salinas, City of	MON-TAMC011-TAMC	Harden Parkway Path & Safe Routes to School project	Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	\$1,575	\$0	\$10,478	\$12,053	\$10,478K ATP funds in FY 25/26. \$1,575K local funds in FY 25-26.
Salinas, City of	MON-TAMC011-TAMC	John Street/Williams Road Safe Routes to Schools Project and Programming	Construct 1 mile Class II, 0.2 mile one-way Class IV; 1 mile Class I bike lane with landscaping; Install RRFBS, curb bulbouts, high-visibility crosswalks, and ADA-compliant curb ramps.	\$650	\$50	\$7,254	\$7,954	State ATP Funds: \$1,650K in FFY 2025/26; \$550K in FFY 2026/27; \$5,754K in FFY 2027/28
Santa Cruz, City of	SC-SC-P132-SCR	Swanton Delaware Multiuse Path	Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	\$0	\$155	\$2,803	\$2,958	\$155K ATP funds in FY 24/25, and \$2,803K ATP funds in FY 25/26
Transportation Agency for Monterey County	MON-TAMC010-TAMC	Fort Ord Regional Trail and Greenway: California Avenue Segment	Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	\$528	\$0	\$8,634	\$9,162	\$6,921K ATP funds in FY 24/25. \$2,241K Measure X funds in FY 24/25.
City of Sand City	MON-SYC010-SA	Sand City Multiuse Trail and Bike Lane Improvement Project	Construction of a 1 mile multiuse trail segment to fill a gap in the Monterey Bay Coastal Recreation Trail from Playa Avenue near California Ave south to the MBCRT at Canyon Del Rey Boulevard near Roberts Lake.	\$225	\$0	\$1,960	\$2,185	PE: \$205K Monterey Bay Air Resources Department grant (local) and \$20K city funds in FFY 2024-25 CON: \$1,960K Carbon Reduction Program funds in FFY 2026-27
FHWA – Central Federal Lands	MON-TAMC010-TAMC	Fort Ord Regional Trail & Greenway – Jerry Smith Trailhead Segment	This shared use multi-use path will be 12 feet paved with 2 feet unpaved shoulders on each side for a total width of 14 feet and have a total length of 2.25 miles from Imjin Road to the Jerry Smith Trailhead of the Fort Ord National Monument.	\$949	\$0	\$12,409	\$13,358	FY24/25, PE: \$560K Federal Lands Access Program; \$389K Measure X FY 25/26, CON: \$1,158K FY24 Earmark Repurposing Funds (STBGP-AC) FY 26/27, CON: \$6,588K Federal Lands Access Program; \$4,663K Measure X
Monterey County	MON-TAMC011-TAMC	San Ardo Community and School Connections Through Active Transportation	Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.	\$326	\$38	\$2,292	\$2,656	\$364K ATP funds in FY 24/25, \$2,292K ATP funds in FY 25/26
Watsonville, City of	SC-VAR-P10-VAR	Safe Routes to Downtown Watsonville	In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.	\$638	\$60	\$7,670	\$8,368	STPL State Exchange: \$135k in FFY 24/25; \$142k in FFY26/27 RIP Local Roads: \$896k in FFY 26/27 Local funds: \$56k in FFY 24/25; \$191k in FFY26/27 State SB1 ATP Cycle 6 Infrastructure: \$507k in FFY 24/25; \$6,441k in FFY 26/27
Watsonville, City of	TRL 18L	Lee Road Trail - Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,000	\$1,000	\$1,000K 2022 Fed. Appropriation (earmark) FFY 2024/25, CON
Santa Cruz County Regional Transportation Commission (SCRTC)	SC-VAR-P27-VAR	Boulder Creek Complete Streets Project	Construct new sidewalks, curb extensions, median islands, and other pedestrian safety and accessibility upgrades on Highway 9 and Highway 236 in Boulder Creek, California.	\$0	\$2,513	\$5,071	\$7,584	ROW: TBD: \$2,513K in FFY 25/26 CON: TBD: \$5,071K in FFY 27/28
TOTAL				\$7,254	\$3,404	\$81,523	\$92,181	

*Funds programmed before FY24/25 or after FY27/28 are outside of the 2025 FTIP period and are not shown

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 1

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

TITLE: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,000	\$500	\$600	\$0	\$0	\$0	\$2,100
Total:	\$1,000	\$500	\$600	\$0	\$0	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,243	\$3,573	\$1,000	\$0	\$0	\$0	\$27,816
Total:	\$23,243	\$3,573	\$1,000	\$0	\$0	\$0	\$27,816

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,500	\$4,500	\$4,500	\$0	\$0	\$0	\$19,500
Total:	\$10,500	\$4,500	\$4,500	\$0	\$0	\$0	\$19,500

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,042	\$6,041	\$1,000	\$1,000	\$1,000	\$0	\$11,083

Total:	\$2,042	\$6,041	\$1,000	\$1,000	\$1,000	\$0	\$11,083
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Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,050	\$1,000	\$500	\$500	\$500	\$0	\$3,550
Total:	\$1,050	\$1,000	\$500	\$500	\$500	\$0	\$3,550

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$220	\$200	\$200	\$200	\$200	\$0	\$1,020
Total:	\$220	\$200	\$200	\$200	\$200	\$0	\$1,020

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,795	\$1,345	\$800	\$800	\$800	\$0	\$5,540
Total:	\$1,795	\$1,345	\$800	\$800	\$800	\$0	\$5,540

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,649	\$2,000	\$1,000	\$1,000	\$1,000	\$0	\$10,649
Total:	\$5,649	\$2,000	\$1,000	\$1,000	\$1,000	\$0	\$10,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$596	\$300	\$300	\$0	\$0	\$0	\$1,196
Total:	\$596	\$300	\$300	\$0	\$0	\$0	\$1,196

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$1,030	\$1,000	\$0	\$0	\$0	\$4,030
Total:	\$2,000	\$1,030	\$1,000	\$0	\$0	\$0	\$4,030

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,106	\$2,660	\$0	\$0	\$0	\$0	\$3,766
Total:	\$1,106	\$2,660	\$0	\$0	\$0	\$0	\$3,766

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$137	\$0	\$0	\$0	\$0	\$0	\$137
Total:	\$137	\$0	\$0	\$0	\$0	\$0	\$137

Fund Category: FTA Funds

Fund Type: Community Project Funding/Congressionally Directed

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000
Total:	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Discretionary Program (Bus Program)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$18,264	\$0	\$0	\$0	\$0	\$0	\$18,264
Total:	\$18,264	\$0	\$0	\$0	\$0	\$0	\$18,264

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,020	\$0	\$0	\$0	\$0	\$0	\$13,020

Total:	\$13,020	\$0	\$0	\$0	\$0	\$0	\$13,020
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Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$82,622	\$25,149	\$10,900	\$3,500	\$3,500	\$0	\$125,671
Total:	\$82,622	\$25,149	\$10,900	\$3,500	\$3,500	\$0	\$125,671

AMBAG MTIP: FFY 2024-25 to FFY 2027-28

Project Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Administrative Modification No. 1

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD25SC	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 34 old buses with 34 Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.	\$0	\$0	\$13,444	\$13,444	FTA 5339(a) Funds: FFY 2024/25, \$1,820K, CON FTA 5339(a) Discretionary Program: FFY 2024/25, \$3,051K, CON Local Transportation Funds: FFY 2024/25, \$3,573K, CON; FFY 2025/26, \$1,000K, CON Measure D Funds: FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$2,000K, CON
MTD09SC	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$8,700	\$8,700	STA Transit Assist: FFY 2024/25, \$500K CON; FFY 2025/26, \$600K CON Measure D: FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON Local Partnership Program (LPP): FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON FTA State of Good Repair Formula Grants: FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$20,705	\$20,705	FTA 5339 funds: FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$1,000K, CON; FFY 2026/27, \$1,000K, CON; FFY 2027/28, \$1,000K, CON Low Carbon Transit Operations Program (LCTOP): FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$500K, CON; FFY 2026/27, \$500K, CON; FFY 2027/28, \$500K, CON California Heavy Duty Voucher Incentive Project: FFY 2024/25, \$200K, CON; FFY 2025/26, \$200K, CON; FFY 2026/27, \$200K, CON; FFY 2027/28, \$200K, CON SB1 Funds: FFY 2024/25, \$1,345K, CON; FFY 2025/26, \$800K, CON; FFY 2026/27, \$800K, CON; FFY 2027/28, \$800K, CON FTA 5310 funds: FFY 2024/25, \$2,660K, CON FTA 5307 funds: FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$1,000K, CON; FFY 2026/27, \$1,000K, CON; FFY 2027/28, \$1,000K, CON FTA Congressionally Designated Spending: FFY 2024/25, \$2,000K, CON
22LTA5310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace eleven cutaway buses, two large buses, and four standard vans for the operation of the County Express and Specialized Transportation services.	\$0	\$0	\$200	\$200	FTA 5339: FFY 2024/25, \$170K, CON State of Good Repairs: FFY 2024/25, \$30K, CON
TOTAL					\$0	\$0	\$43,049	\$43,049	

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 1

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

MTP ID: SC-VAR-P14-VAR

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: CALTRANS, DIST 5 OFFICE

PHONE: (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$107,593	\$26,969	\$9,023	\$22,144	\$9,832	\$0	\$175,561
Total:	\$107,593	\$26,969	\$9,023	\$22,144	\$9,832	\$0	\$175,561

Fund Category: Local Funds

Fund Type: Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$8,109	-\$2,394	\$6	\$1,651	\$677	\$0	\$8,049
Total:	\$8,109	-\$2,394	\$6	\$1,651	\$677	\$0	\$8,049

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$694	\$2,591	\$0	\$0	\$0	\$0	\$3,285
Total:	\$694	\$2,591	\$0	\$0	\$0	\$0	\$3,285

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,661	-\$16,616	-\$4,368	\$0	\$0	\$0	-\$14,323
Total:	\$6,661	-\$16,616	-\$4,368	\$0	\$0	\$0	-\$14,323

Fund Category: Federal Discretionary Funds

Fund Type: Federal Lands Highways Program

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total:	\$800	\$0	\$0	\$0	\$0	\$0	\$800

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$123,857	\$10,550	\$4,661	\$23,795	\$10,509	\$0	\$173,372
Total:	\$123,857	\$10,550	\$4,661	\$23,795	\$10,509	\$0	\$173,372

AMBAG MTIP: FFY 2024-25 to FFY 2027-28

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Administrative Modification No. 1

Bridge Listing Dated 10/18/24

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Santa Cruz County	BRIDGE NO. 36C0018	SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$1,890	\$1,890	\$1,890K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0035	QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.	\$0	\$0	\$2,352	\$2,352	\$2,082K federal funds and \$270K local funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$20	\$323	\$343	\$20K federal funds in FFY 2025/26 and \$323K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0063	TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1 lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.	\$0	\$100	\$1,260	\$1,360	\$100K federal funds in FFY 2025/26 and \$1,260K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$2,724	\$3,324	\$600K federal funds in FFY 2025/26 and \$2,724K federal funds in FFY 2026/27
Santa Cruz County	BRIDGE NO. 36C0070	PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.	\$0	\$1,000	\$0	\$1,000	\$1,000K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$1,848	\$2,098	\$250K federal funds in FFY 2025/26 and \$1,848K federal funds in FFY 2026/27
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$1,624	\$1,824	\$200K federal funds in FFY 2025/26 and \$1,624K federal funds in FFY 2026/27
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$0	\$0	\$5,345	\$5,345	\$5,345K federal funds in FFY 2024/25
City of Santa Cruz	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$0	\$0	\$23,576	\$23,576	\$20,000K federal, -\$2,591K local match, \$2,591K LSSRP Bond, -\$20,000K local AC in FFY 2024/25 \$985K federal and -\$985K local AC in 2025/26
Santa Cruz County	BRIDGE NO. 36C0117	GREEN VALLEY RD OVER CASSELY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$1,652	\$1,652	\$1,652K federal funds in FFY 2026/27
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$1,504	\$1,904	\$100K federal funds in FFY 2024/25, \$300K federal funds in FFY 2025/26 and \$1,504K federal funds in FFY 2026/27
Santa Cruz County	BRIDGE NO. 36C0131	LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.	\$0	\$46	\$1,430	\$1,476	\$46K federal funds in FFY 2026/27 and \$1,430K federal funds in FFY 2027/28
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$1,596	\$1,846	\$250K federal funds in FFY 2025/26 and \$1,596K federal funds in FFY 2027/28
San Benito County	BRIDGE NO. 43C0016	PANOCH ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$3,062	\$3,112	\$44K federal and \$6K local funds in FFY 2025/26; \$2,711K federal and \$351K in FFY 2027/28
San Benito County	BRIDGE NO. 43C0027	PANOCH ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCH RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$0	\$0	\$3,745	\$3,745	\$3,315K federal and \$430K local in FFY 2026/27
San Benito County	BRIDGE NO. 43C0039	ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)	\$0	\$0	\$1,721	\$1,721	\$1,524K federal and \$197K local in FFY 2024/25
San Benito County	BRIDGE NO. 43C0041	ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$3,384	\$3,384	\$3,384K local AC in FFY 2024/25; \$3,384K federal and -\$3,384K local AC in FFY 2025/26
Monterey County	BRIDGE NO. 44C0035	GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.	\$0	\$0	\$10,652	\$10,652	\$9,430K federal and \$1,222K local funds in FFY 2026/27
Monterey County	BRIDGE NO. 44C0093	MONTE RD, OVER SALINAS RIVER, 0.75 MI N DEL MONTE BLVD. Standalone Paint Project.	\$425	\$0	\$0	\$425	\$376K federal and \$49K local funds in FFY 2027/28
Monterey County	BRIDGE NO. 44C0099	BORONDA RD OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. Stand alone Paint Project and Seismic Retrofit. 9/24/2024: Toll credits used for CON.	\$0	\$60	\$0	\$60	\$53K federal funds and \$7K local funds in FFY 2027/28
TOTAL			\$725	\$2,676	\$69,688	\$73,089	

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 1

MPO ID: GP TEA 24

CTIPS ID: 201-0000-0587

TITLE: Grouped Projects for Transportation Enhancement Activities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Carbon Reduction Program (CRP)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$603	\$0	\$0	\$0	\$0	\$603
Total:	\$0	\$603	\$0	\$0	\$0	\$0	\$603

Fund Category: Local Funds

Fund Type: Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$78	\$0	\$0	\$0	\$0	\$78
Total:	\$0	\$78	\$0	\$0	\$0	\$0	\$78

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$681	\$0	\$0	\$0	\$0	\$681
Total:	\$0	\$681	\$0	\$0	\$0	\$0	\$681

AMBAG MTIP: FFY 2024-25 to FFY 2027-28

Project Title: Grouped Projects for Transportation Enhancement Activities
 Administrative Modification No. 1

MPO ID: GP TEA 24 **CTIPS ID:** 201-0000-0578

MTP ID: SC-VAR-P07-VAR

SN	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
1	City of Capitola	Capitola Community Center ZEV Infrastructure	The Capitola Community Center ZEV Infrastructure project is an essential project of a larger-scale renovation endeavor aimed at modernizing and enhancing the facility. The project includes the deployment of four 19.2 kW Level 2 chargers, strategically positioned to cater to the needs of EV users visiting or utilizing the Community Center.	\$0	\$0	\$181	\$181	CON: FFY 2024/25, \$160K Carbon Reduction Program funds and \$21K local agency funds
2	California State University, Monterey Bay	University Police Department Electric Vehicle and EV Charger	Purchase of an electric vehicle and installation of a Level 2 Charger for the CSUMB Police Department.	\$0	\$0	\$64	\$64	CON: FFY 2024/25, \$57K Carbon Reduction Program funds and \$7K local agency funds
3	City of King City	King City Electric Vehicle Charging Station Project	Purchase and installation of infrastructure and equipment for 11 electric vehicle charging stations at 4 locations in King City.	\$0	\$0	\$436	\$436	CON: FFY 2024/25, \$386K Carbon Reduction Program funds and \$50K local agency funds
TOTAL				\$0	\$0	\$681	\$681	

MTIP FFY 2024-25 to FFY 2027-28
Administrative Modification No. 1

MPO ID: MYC023M

CTIPS ID: 201-0000-0568

MTP ID: MON-MYC307-UM

TITLE: Davis Road Bridge Replacement

DESCRIPTION: Bridge No. 44C0068, Davis Road, over Salinas River, 0.4 MI E Reservation Road. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River. High Cost Project agreement needed for this project.)

COUNTY: Monterey County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Monterey County

Dollars in Thousands

Fund Category: Highway Bridge Program - State

Fund Type: Bridge - State (HBRR)

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$4,749	\$303	\$0	\$0	\$0	\$0	\$5,052
RW	\$3,249	\$0	\$0	\$0	\$0	\$0	\$3,249
CON	\$0	\$0	\$0	\$0	\$0	\$48,401	\$48,401
Total:	\$7,998	\$303	\$0	\$0	\$0	\$48,401	\$56,702

Fund Category: Local Funds

Fund Type: Agency

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$1,187	\$76	\$0	\$0	\$0	\$0	\$1,263
RW	\$420	\$0	\$0	\$0	\$0	\$0	\$420
CON	\$0	\$6,271	\$0	\$0	\$0	\$0	\$6,271
Total:	\$1,607	\$6,347	\$0	\$0	\$0	\$0	\$7,954

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$48,401	\$0	\$0	\$0	-\$48,401	\$0
Total:	\$0	\$48,401	\$0	\$0	\$0	-\$48,401	\$0

Project Total:

Phase	PRIOR	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	\$5,936	\$379	\$0	\$0	\$0	\$0	\$6,315
RW	\$3,669	\$0	\$0	\$0	\$0	\$0	\$3,669
CON	\$0	\$54,672	\$0	\$0	\$0	\$0	\$54,672
Total:	\$9,605	\$55,051	\$0	\$0	\$0	\$0	\$64,656

Project Cost Estimate: \$96,500K