

AMBAG

Board of Directors Meeting

October 9, 2024



Item #1: Call To Order



Item #2: Pledge of Allegiance



Item #3: AB 2449 Vote On “Just” and “Emergency” Cause

Recommended Action: Approve



Item #4: Roll Call



Item #5: Oral Communications from the Public on Items Not on the Agenda

**(A maximum of two minutes on any
subject not on the agenda)**



Item #6: Oral Communications from the Board on Items Not on the Agenda



Item #7A: Executive/Finance Committee

Recommended Action: Information



Item #7B: Monterey Bay National Marine Sanctuary (MBNMS) Advisory Council (SAC) Meeting

Recommended Action: Direct



Item #8: Executive Director's Report

Recommended Action: Information



Item #9: Consent Agenda (Items #9A – 9H)

Recommended Action: Approve



Item #10: Items Removed from Consent Calendar for Discussion and Possible Action



**Item #11A: Final Draft 2026
Regional Growth Forecast
Recommended Action: Accept**



Final Draft 2026 Regional Growth Forecast

Heather Adamson, AMBAG
Beth Jarosz, Population Reference Bureau

October 9, 2024



Overview

- Background and purpose of forecast
- Forecast process
- Subregional allocation development
- Next steps



What is the Forecast?

- Forecast for tri-county area:
 - Population
 - Housing
 - Employment
- Base Year – 2020
- Horizon Year – 2050
- Basis for planning for growth in the MTP/SCS, transportation project level analysis, corridor studies, economic analysis, etc.
- Input for the Regional Travel Demand Model which forecasts travel patterns

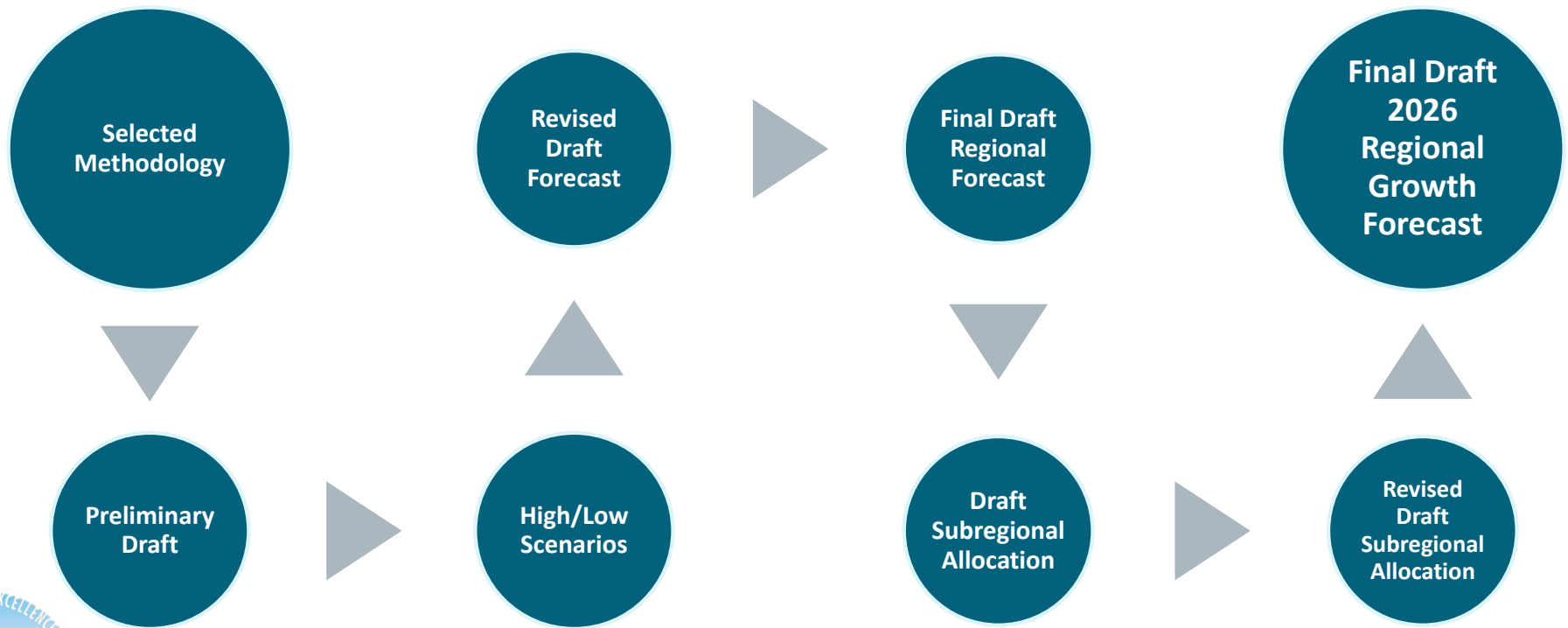


How Does the Forecast Relate to Other Planning Efforts?

- Forecast is an expectation of growth not the same as...
 - General plan: General plan is buildout; forecast is anticipated growth by 2050
 - Regional Housing Needs Allocation (RHNA): RHNA is an assessment of and plan for addressing 8-year housing need, forecast is anticipated growth by 2050
 - Region plan shall accommodate 6th Cycle RHNA by 2050
 - Local housing elements will be considered during subregional allocation



Forecast Process



Subregional Forecast Development

- Feb/March 2024 - Reviewed preliminary draft numbers with all jurisdictions
- March/April 2024 - Incorporated feedback into the draft subregional forecast
- May 2024 - Presented draft regional growth forecast to Board
- May/June 2024 – Reviewed draft with all jurisdictions
- May 2024 – DOF released updated estimates through 2024 (including revised 2023)
- July 2024 – Incorporated new DOF estimates and all jurisdiction feedback into revised draft
- August 2024 - Presented revised draft to Board
- August/Sept 2024 - Jurisdictions/agencies provided final feedback to AMBAG
- September 2024 - AMBAG incorporated minor technical edits into the final draft



Next Steps

- Accept forecast for planning purposes
- Fall 2024 – AMBAG modeling staff will work with local jurisdictions to use RGF data to update the traffic analysis zones (TAZs) for the regional travel demand model – requires local jurisdiction input

Recommendation

- The Board of Directors is asked to accept the final draft 2026 regional and subregional growth forecast numbers for planning purposes as part of the continued development of the 2050 Metropolitan Transportation Plan/Sustainable Communities Strategy.

Questions



Item #12: Closed Session



Item #13: Reconvene from Closed Session

Recommended Action: Report



Item #14: Adjournment

Next meeting: November 13, 2024

