



October 31, 2024

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 19 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 19 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to five (5) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 19.

This administrative modification adds \$8,407K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 19 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 19 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 19 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this

administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey  
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Mervin Acebo, FTA, Region IX office

Attachment 1  
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26  
Administrative Modification No. 19

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Carbon Reduction Program funds, CON: Add \$113K in FFY 2023/24 (was \$0); add \$1,372K in FFY 2024/25 (was \$0); add \$476K in FFY 2025/26 (was \$0). Update backup list.	\$165,858	\$167,819	1.2%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Reported Dated 10/18/2024	\$57,173	\$63,619	11.3%
GP TEA 24	Grouped Projects for Transportation Enhancement Activities	Carbon Reduction Program funds, CON: Move \$603K from FFY 2024/25 to FFY 2023/24 (was \$0). Local Agency Funds, CON: Move \$78K from FFY 2024/25 to FFY 2023/24 (was \$0)	\$681	\$681	0.0%
MST016M	Hwy 1 Rapid Bus Corridor	Carbon Reduction Program funds, CON: Remove \$1,000K in FFY 2024/25 (was \$1,000K); Remove \$1,000K in FFY 2025/26 (was \$1,000K). Add \$1,345K in FFY 22/23 (was \$0); Add \$655K in FFY 23/24 (was \$0).	\$82,719	\$82,719	0.0%
MYC023M	Davis Road Bridge Replacement	Highway Bridge Program funds, PE: Move \$303K from FFY 2025/26 to FFY 2024/25. Local match funds, PE: Move \$76K from FFY 2025/26 to FFY 2024/25.	\$56,336	\$56,336	0.0%

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 19**

**MPO ID:** BP01GP

**CTIPS ID:** 201-0000-0473

**TITLE:** Grouped Projects for Bicycle & Pedestrian Facilities

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,116	\$900	\$3,305	\$0	\$0	\$0	\$14,321
Total:	\$10,116	\$900	\$3,305	\$0	\$0	\$0	\$14,321

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$34,924	\$9,676	\$29,466	\$13,035	\$32,456	\$0	\$119,557
Total:	\$34,924	\$9,676	\$29,466	\$13,035	\$32,456	\$0	\$119,557

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,125	\$1,785	\$0	\$2,630	\$4,633	\$0	\$10,173
Total:	\$1,125	\$1,785	\$0	\$2,630	\$4,633	\$0	\$10,173

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193
Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835
Total:	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,321	\$368	\$1,608	\$1,007	\$0	\$0	\$16,304
Total:	\$13,321	\$368	\$1,608	\$1,007	\$0	\$0	\$16,304

Fund Category:Demo

Fund Type:High Priority Projects Program

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018
Total:	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,961	\$720	\$8,876	\$0	\$0	\$0	\$12,557
Total:	\$2,961	\$720	\$8,876	\$0	\$0	\$0	\$12,557

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,610	\$133	\$2,876	\$281	\$1,556	\$0	\$11,456
Total:	\$6,610	\$133	\$2,876	\$281	\$1,556	\$0	\$11,456

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$14,875	\$560	\$6,588	\$0	\$22,023
Total:	\$0	\$0	\$14,875	\$560	\$6,588	\$0	\$22,023

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
Total:	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500

Fund Category:Federal Disc.

Fund Type:2023 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
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PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Total:	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500

Fund Category: Future Need

Fund Type: Future Funds

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2,513	\$0	\$5,071	\$7,584
Total:	\$0	\$0	\$0	\$2,513	\$0	\$5,071	\$7,584

Fund Category: Other Fed

Fund Type: Carbon Reduction Program (CRP)

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$113	\$1,372	\$476	\$0	\$1,961
Total:	\$0	\$0	\$113	\$1,372	\$476	\$0	\$1,961

Fund Category: Local Funds

Fund Type: STBGP-Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$1,158	\$0	\$1,158
Total:	\$0	\$0	\$0	\$0	\$1,158	\$0	\$1,158

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$72,290	\$14,657	\$81,262	\$19,020	\$52,880	\$5,071	\$245,180
Total:	\$72,290	\$14,657	\$81,626	\$19,020	\$52,880	\$5,071	\$245,180

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 19

ATP List Dated 6/5/2023

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	FY22/23-25/26*			TOTAL	Notes
				PE	ROW	CON		
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9	2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County.	\$1,120	\$500	\$992	\$2,612	FY22/23 PS&E: \$400K ATP, \$150K City Measure D, \$370K RTC Measure D, \$200K Land Trust FY23/24 MFCON: \$992K ATP-State FY24/25 ROW: \$500K ATP-State
Transportation Agency for Monterey County	MON-TAMC016-TAMC	Fort Ord Regional Trail & Greenway; Highway 218Segment	Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32 mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles	\$0	\$0	\$10,966	\$10,966	22/23-CON - \$9,181K ATP and \$1,785K Measure X funds
FHWA - Central Federal Lands	MON-TAMC010-TAMC	Fort Ord Regional Trail & Greenway - Jerry Smith Trailhead Segment	This shared use multi-use path will be 12 feet paved with 2 feet unpaved shoulders on each side for a total width of 14 feet and have a total length of 2.25 miles from Imjin Road to the Jerry Smith Trailhead of the Fort Ord National Monument.	\$949	\$0	\$12,379	\$13,328	FY24/25, PE: \$560K Federal Lands Access Program; \$389K Measure X FY25/26, CON: \$1,158K FY24 Earmark Repurposing funds (STBGP-AC); \$6,588K FLAP; \$4,633K Measure X
City of Seaside	MON-SEA039-SE	Broadway Ave Complete Street Corridor	The Broadway Ave Complete Streets Corridor project includes the P&ED, P&E and Construction phases of a 1.25 mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Ave. The road diet will include curb extensions, buffered and protected bicycle facilities roundabouts, an off-set crosswalk, pedestrian lighting, rectangular rapid flashing beacons and accessible sidewalks and crossings. Improvements along Yosemite will include pavement markings, signing and curb extensions. Non-infrastructure education, open street event, and encouragement programming for youth, low-income families and seniors will complement the infrastructure improvements.	\$0	\$0	\$10,465	\$10,465	ATP (state) funds: \$10,465K in 23/24, CON
City of Sand City	MON-SYCD10-SA	Sand City Multiuse Trail and Bike Lane Improvement Project	Construction of a 1 mile multiuse trail segment to fill a gap in the Monterey Bay Coastal Recreation Trail from Playa Avenue near California Ave south to the MCBRT at Canyon Del Rey Boulevard near Roberts Lake.	\$225	\$0	\$1,960	\$2,185	PE: \$205K Monterey Bay Air Resources Department grant (local) and \$20K city funds in FFY 2024-25 CON: Carbon Reduction Program: \$113K in FFY 2023-24; \$1,372K in FFY 2024-25; \$476K in FFY 2025-26
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$0	\$0	\$7,420	\$7,420	\$7,420K Federal Lands Highways Program funds in 23/24, CON
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$1,556	\$0	\$15,330	\$16,886	\$9,500K Federal Lands Highways Program funds in 23/24, CON; Measure D: \$3,156K CON in FY23/24; RSTPK: \$800K-PE and \$125K CON in FY23/24; Land Trust: \$756K PE; \$2,549K CON in FY23/24
Pinnacles NP	SB-COG-A08	CA FTRP PINN 250524 (San Benito)	Construct New Shuttle Stop and Shuttle Staging Area	\$0	\$0	\$798	\$798	\$797.9K Federal Lands Highways Program funds in 23/24, CON
City of Watsonville	TRL 18L	City of Watsonville Rail Trail from Lee Road to Walker St - MBSS1 Seg 18-ph 2	Construct pedestrian and bicycle path within existing railroad right of way from Lee to Walker St.	\$200	\$0	\$0	\$200	\$200K Measure D Local Projects Watsonville, PE, FY22/23
City of Watsonville	SC-WAT-P81-WAT	Lee Road Trail- Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,700	\$1,700	CON: \$1M 2022 Fed. Appropriation (earmark) to be obligated in FY22/23; \$700K Local-Land Trust (non-profit)
Santa Cruz County	TRL 10-11	Coastal Rail Trail Segments 10 and 11	Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming	\$0	\$5,764	\$0	\$5,764	ROW: \$5,764K ATP funds in FY 23/24,
CFLHD	TRL 05aSC	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 5 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands.	\$0	\$0	\$8,050	\$8,050	FFY 23/24, CON: FLAP-\$6,375,000; Local-\$1,675,000
CFLHD	TRL 05bSC	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 2.1 miles of new multi-use bicycle/pedestrian trail.	\$0	\$0	\$12,200	\$12,200	FLAP-\$8.5M ;Measure D: \$3.7M CON in FY23/24
King City, City of	MON-TAMC011-TAMC	San Antonio Drive Path & Safe Routes to Schools	Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	\$1,400	\$12	\$13,131	\$14,543	\$2,645K ATP funds in FY 23/24, \$1,062K ATP funds in FY 24/25, \$7,336K ATP funds in FY 25/26. \$3,500K CDBG funds in FY 25/26.
Monterey County	MON-TAMC006-TAMC	Chular Community and School Connections Through Active Transportation	Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided.	\$783	\$38	\$5,528	\$6,349	\$270K ATP funds in FY 23/24, \$1,462K ATP funds in FY 24/25, \$4,617K ATP funds in FY 25/26
Monterey County	MON-TAMC006-TAMC	Community and School Connections Through Active Transportation	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	\$487	\$38	\$5,938	\$6,463	\$37K ATP funds in FY 23/24, \$1,495K ATP funds in FY 24/25, \$4,930K ATP funds in FY 25/26
Salinas, City of	MON-TAMC011-TAMC	Harden Parkway Path & Safe Routes to School project	Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	\$1,080	\$0	\$13,582	\$15,562	\$1,953K ATP funds in FY 23/24, \$1,575K ATP funds in FY 24/25, \$10,478K ATP funds in FY 25/26. \$1,556K local funds in FY 25-26.
Salinas, City of	MON-TAMC011-TAMC	Alsas Safe Routes to School Project	Installation of pedestrian hybrid beacon(PHB), ADA-compliant curb ramps, pedestrian refuge island, pavement markings and signing	\$0	\$0	\$998	\$998	\$998K ATP funds in FY 23/24
Santa Cruz Health Services Agency	SC-VAR-P10-VAR	Safe Routes for Watsonville School Families and Community	Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.	\$0	\$0	\$1,921	\$1,921	\$1,881K ATP funds in FY 23/24, \$40K local funds in FY 23/24
Santa Cruz, City of	SC-SC-P132-SCR	Swanton Delaware Multiuse Path	Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	\$10	\$155	\$2,803	\$2,968	\$10K ATP funds in FY 23/24, \$155K ATP funds in FY 24/25, and \$2,803K ATP funds in FY 25/26
Transportation Agency for Monterey County	MON-TAMC010-TAMC	Fort Ord Regional Trail and Greenway; California Avenue Segment	Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	\$528	\$0	\$10,142	\$10,670	\$1,508K ATP funds in FY 23/24, \$6,921K ATP funds in FY 24/25. \$2,241K Measure X funds in FY 24/25.
University of California - Santa Cruz	SC-UC-P33-UC	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.	\$0	\$0	\$712	\$712	\$712K ATP funds in FY 23/24
Monterey County	MON-TAMC011-TAMC	San Ardo Community and School Connections Through Active Transportation	Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.	\$411	\$38	\$2,999	\$3,448	\$792K ATP funds in FY 23/24, \$364K ATP funds in FY 24/25, \$2,292K ATP funds in FY 25/26
Monterey County	MON-MYC315-UM	Las Lomas Drive Bicycle Lane and Pedestrian Project	The project is approximately 1,320 ft (0.25 miles) consisting of the construction of sidewalk, Class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining wall and water treatment facility.	\$501	\$95	\$3,348	\$3,944	PE: ATP (State): \$368K in FY 22/23, Local funds: \$133K in FY 22/23; ROW: ATP (Federal): \$95K in FY 22/23 CON: ATP (Federal): \$2,431K in FY 23/24, Local funds: \$917K in FY 23/24 STPL State Exchange: \$75K in FFY 22/23, \$195K in FFY 24/25.
Watsonville, City of	SC-VAR-P10-VAR	Safe Routes to Downtown Watsonville	In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.	\$957	\$60	\$616	\$1,633	Local funds: \$244K in FFY 23/24, \$56K in FFY 24/25 State SBI ATP Cycle 6 Infrastructure: \$507K in FFY 24/25 State SBI ATP Cycle 6 Non Infrastructure: \$616K in FFY 23/24
Santa Cruz County Regional Transportation Commission (SCRTC)	SC-VAR-P27-VAR	Boulder Creek Complete Streets Project	Construct new sidewalks, curb extensions, median islands, and other pedestrian safety and accessibility upgrades on Highway 9 and Highway 236 in Boulder Creek, California.	\$3,520	\$2,513	\$0	\$6,033	PE: Fed. Discretionary 2023 Appropriations Earmark: \$1,500K in FFY 23/24; Measure D-2016 Transportation Improvement Plan: \$2,020K in FFY 23/24. ROW: TBD: \$2,513K in FFY 25/26 CON: TBD: \$5,071K in FFY 27/28
TOTAL				\$14,627	\$9,213	\$143,978	\$167,818	

\* Funds programmed before FY22/23 or after FY25/26 are outside of the 2023 FTIP period and are not shown



**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 19**

**MPO ID:** GP HBRR

**CTIPS ID:** 201-0000-0211

**MTP ID:** SC-VAR-P14-VAR

**TITLE:** Grouped Projects for Bridge Rehabilitation and Reconstruction

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**COUNTY:** Various Counties

**SYSTEM:** Local Highway System

**IMPLEMENTING AGENCY:** Various Agencies

**PRJ MGR:** CALTRANS, DIST 5 OFFICE

**PHONE:** (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$46,386	\$25,494	\$35,713	\$26,969	\$9,023	\$31,976	\$175,561
Total:	\$46,386	\$25,494	\$35,713	\$26,969	\$9,023	\$31,976	\$175,561

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,154	\$3,740	\$215	-\$2,394	\$6	\$2,328	\$8,049
Total:	\$4,154	\$3,740	\$215	-\$2,394	\$6	\$2,328	\$8,049

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$677	\$17	\$0	\$2,591	\$0	\$0	\$3,285
Total:	\$677	\$17	\$0	\$2,591	\$0	\$0	\$3,285

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,432	\$13,046	-\$29,817	-\$16,616	-\$4,368	\$0	-\$14,323
Total:	\$23,432	\$13,046	-\$29,817	-\$16,616	-\$4,368	\$0	-\$14,323

Fund Category: Federal Discretionary Funds

Fund Type: Federal Lands Highways Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total:	\$800	\$0	\$0	\$0	\$0	\$0	\$800

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$75,449	\$42,297	\$6,111	\$10,550	\$4,661	\$34,304	\$173,372
Total:	\$75,449	\$42,297	\$6,111	\$10,550	\$4,661	\$34,304	\$173,372

AMBAG MTIP: FFY 2022-23 to FFY 2025-26

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Administrative Modification No. 19

Bridge Listing Dated 10/18/24

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Santa Cruz County	BRIDGE NO. 36C0018	SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$150	\$1,890	\$2,040	\$150K federal funds in FFY 2023/24; \$1,890K in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$20	\$0	\$20	\$20K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0063	TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.	\$336	\$100	\$0	\$436	\$336K federal funds in FFY 2022/23 and \$100K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$0	\$600	\$600K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0070	PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.	\$0	\$1,000	\$0	\$1,000	\$1,000K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$0	\$250	\$250K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$0	\$200	\$200K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$0	\$0	\$5,345	\$5,345	\$5,345 federal funds in FFY 2024/25
City of Santa Cruz	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$171	\$150	\$29,727	\$30,048	\$284k federal, \$3,429k local match, \$17k LSSRP Bond, \$26,317k local AC in FFY 2022/23. \$5,333k federal and -\$5,333k local AC in FFY 2023/24. \$20,000k federal, -\$2,591k local match, \$2,591k LSSRP Bond, -\$20,000k local AC in FFY 2024/25 \$985k federal and -\$985k local AC in 2025/26
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$0	\$400	\$100K federal funds in FFY 2024/25 and \$300K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$0	\$250	\$250K federal funds in FFY 2025/26
San Benito County	BRIDGE NO. 43C0002	UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.	\$0	\$0	\$0	\$0	\$15,935k federal and -\$15,935k local AC in FFY 2022/23. \$21,820k federal and -\$21,820k local AC in FFY 2023/24
San Benito County	BRIDGE NO. 43C0016	PANOCH ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$0	\$50	\$44K federal and \$6K local funds in FFY 2025/26
San Benito County	BRIDGE NO. 43C0027	PANOCH ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCH RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$300	\$100	\$0	\$400	\$354K federal and \$46K local funds in FFY 2022/23
San Benito County	BRIDGE NO. 43C0039	ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)	\$0	\$0	\$1,721	\$1,721	\$1,524K federal and \$197K local funds in FFY 2024/25
San Benito County	BRIDGE NO. 43C0041	ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$3,384	\$3,384	\$3,384k local AC in FFY 2024/25; \$3,383K federal and -\$3,383k local AC in FFY 2025/26
San Benito County	BRIDGE NO. 43C0054	LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge 10/17/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$3,976	\$3,976	\$2,664K local AC in FFY 2022/23 \$3,976K federal and -\$2,664K local AC in FFY 2023/24
Monterey County	BRIDGE NO. 44C0050	BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$4,828	\$4,828	\$4,828K federal funds in FFY 2022/23
Monterey County	BRIDGE NO. 44C0099	BORONDA RD OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. Stand alone Paint Project and Seismic Retrofit.	\$585	\$0	\$0	\$585	\$518K federal funds and \$67K local funds in FFY 2023/24
Monterey County	BRIDGE NO. 44C0110	HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$1,599	\$1,599	\$230k federal funds in FFY 2022/23; \$1,369K federal funds in FFY 2023/24
Monterey County	BRIDGE NO. 44C0017	BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.	\$50	\$0	\$3,392	\$3,442	\$1,485 federal funds in FFY 2022/23; \$1,957K federal funds in FFY 2023/24
Monterey County	BRIDGE NO. 44C0035	GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.	\$2,077	\$229	\$0	\$2,306	\$2,042K federal and \$265K local funds in FFY 2022/23
Monterey County	BRIDGE NO. PM00136	Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects	\$317	\$0	\$0	\$317	\$253k federal funds and \$63k local funds in FFY 2023/24
Salinas	BRIDGE NO. PM00168	Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.	\$420	\$0	\$0	\$420	\$336K federal and \$84K local funds in FFY 2023/24
TOTAL			\$4,556	\$3,199	\$55,862	\$63,617	

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 19**

**MPO ID:** GP TEA 24

**CTIPS ID:** 201-0000-0587

**TITLE:** Grouped Projects for Transportation Enhancement Activities

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Carbon Reduction Program (CRP)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$603	\$0	\$0	\$0	\$603
Total:	\$0	\$0	\$603	\$0	\$0	\$0	\$603

Fund Category: Local Funds

Fund Type: Agency

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$78	\$0	\$0	\$0	\$78
Total:	\$0	\$0	\$78	\$0	\$0	\$0	\$78

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$681	\$0	\$0	\$0	\$681
Total:	\$0	\$0	\$681	\$0	\$0	\$0	\$681

**AMBAG MTIP: FFY 2022-23 to FFY 2025-26**

**Project Title:** Grouped Projects for Transportation Enhancement Activities  
 Administrative Modification No. 19

**MPO ID:** GP TEA 24      **CTIPS ID:** 201-0000-0578

**MTP ID:** SC-VAR-P07-VAR

SN	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
1	City of Capitola	Capitola Community Center ZEV Infrastructure	The Capitola Community Center ZEV Infrastructure project is an essential project of a larger-scale renovation endeavor aimed at modernizing and enhancing the facility. The project includes the deployment of four 19.2 kW Level 2 chargers, strategically positioned to cater to the needs of EV users visiting or utilizing the Community Center.	\$0	\$0	\$181	\$181	CON: FFY 2023/24, \$160K Carbon Reduction Program funds and \$21K local agency funds
2	California State University, Monterey Bay	University Police Department Electric Vehicle and EV Charger	Purchase of a Chevy Bolt EV and Installation of a Level 2 Charger at Building 82-E for the University Police Department.	\$0	\$0	\$64	\$64	CON: FFY 2023/24, \$57K Carbon Reduction Program funds and \$7K local agency funds
3	City of King City	King City Electric Vehicle Charging Station Project	Purchase and installation of infrastructure and equipment for 11 electric vehicle charging stations at 4 locations in King City.	\$0	\$0	\$436	\$436	CON: FFY 2023/24, \$386K Carbon Reduction Program funds and \$50K local agency funds
TOTAL				\$0	\$0	\$681	\$681	

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 19**

**MPO ID:** MST016M

**CTIPS ID:** 201-0000-0564

**MTP ID:** MON-MST016-MST

**TITLE:** Hwy 1 Rapid Bus Corridor

**DESCRIPTION:** Design, build, and operate the Hwy 1 Rapid Bus Corridor (Bus Rapid Transit along Monterey Branch Line). Service will travel approximately 19.5 linear miles between Salinas and Monterey. The project will include six miles of bus-only travel using the existing right-of-way of the MBL, 29 stations, related bike and pedestrian improvements, and a Transit Signal Priority (TSP) system.

**COUNTY:** Monterey County

**SYSTEM:** Transit System

**IMPLEMENTING AGENCY:** Monterey Salinas Transit

**PRJ MGR:** Lisa Rheinheimer

**PHONE:** (831) 264-5874

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,212	\$936	\$6,114	\$0	\$0	\$0	\$9,262
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$6,044	\$6,044	\$6,044	\$18,132
Total:	\$2,212	\$936	\$6,114	\$6,044	\$6,044	\$6,044	\$27,394

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$69	\$0	\$0	\$0	\$0	\$0	\$69
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$69	\$0	\$0	\$0	\$0	\$0	\$69

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Fund Category: FTA Funds

Fund Type:Capital Investment Grants Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$11,085	\$24,523	\$0	\$35,608
Total:	\$0	\$0	\$0	\$11,085	\$24,523	\$0	\$35,608

Fund Category: FTA Funds

Fund Type:Transit Oriented Development Planning Pilot Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$405	\$0	\$0	\$0	\$0	\$405
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$405	\$0	\$0	\$0	\$0	\$405

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program(TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$10,000	\$12,500	\$2,500	\$25,000
Total:	\$0	\$0	\$0	\$10,000	\$12,500	\$2,500	\$25,000

Fund Category: Other State

Fund Type: State Cash

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500

Total:	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
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Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Monterey Salinas Transit

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$284	\$284	\$284	\$852
Total:	\$0	\$0	\$0	\$284	\$284	\$284	\$852

Fund Category: Other Fed

Fund Type: Carbon Reduction Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,345	\$655	\$0	\$0	\$0	\$2,000
Total:	\$0	\$1,345	\$655	\$0	\$0	\$0	\$2,000

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,381	\$1,341	\$6,114	\$0	\$0	\$0	\$9,836
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,345	\$655	\$29,913	\$43,351	\$8,828	\$84,092
Total:	\$2,381	\$2,686	\$6,769	\$29,913	\$43,351	\$8,828	\$93,928



**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 19**

**MPO ID:** MYC023M

**CTIPS ID:** 201-0000-0568

**MTP ID:** MON-MYC307-UM

**TITLE:** Davis Road Bridge Replacement

**DESCRIPTION:** Bridge No. 44C0068, Davis Road, over Salinas River, 0.4 MI E Reservation Road. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River.

**COUNTY:** Monterey County

**SYSTEM:** Local Highway System

**IMPLEMENTING AGENCY:** Monterey County

**PRJ MGR:** Carla Yu

**PHONE:** (805) 549-3749

Dollars in Thousands

Fund Category: Highway Bridge Program - State

Fund Type: Bridge - State (HBRR)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$4,749	\$0	\$0	\$303	\$0	\$0	\$5,052
RW	\$2,111	\$0	\$1,138	\$0	\$0	\$0	\$3,249
CON	\$0	\$0	\$0	\$0	\$0	\$48,401	\$48,401
Total:	\$6,860	\$0	\$1,138	\$303	\$0	\$48,401	\$56,702

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$1,187	\$0	\$0	\$76	\$0	\$0	\$1,263
RW	\$273	\$0	\$147	\$0	\$0	\$0	\$420
CON	\$0	\$0	\$0	\$6,271	\$0	\$0	\$6,271
Total:	\$1,461	\$0	\$147	\$6,347	\$0	\$0	\$7,955

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$48,401	\$0	-\$48,401	\$0
Total:	\$0	\$0	\$0	\$48,401	\$0	-\$48,401	\$0

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$5,936	\$0	\$0	\$379	\$0	\$0	\$6,315
RW	\$2,384	\$0	\$1,285	\$0	\$0	\$0	\$3,669
CON	\$0	\$0	\$0	\$54,672	\$0	\$0	\$54,672
Total:	\$8,320	\$0	\$1,285	\$55,051	\$0	\$0	\$64,656