

**2050 METROPOLITAN TRANSPORTATION PLAN/SUSTAINABLE COMMUNITIES STRATEGY
(MTP/SCS) WORK PROGRAM**

April 2023

1. *Develop 2050 MTP/SCS Work Program*
 - Review work program with working groups, committees, and Board of Directors
2. *Public Outreach and Engagement*
 - Establish outreach and education plan for the 2050 MTP/SCS
 - Set up 2050 MTP/SCS Project Web site and maintain throughout MTP/SCS development and adoption
 - Develop Public Involvement Plan (PIP) that meets federal transportation bill requirements and SB 375
 - Schedule events and develop outreach products
 - Conduct subregional workshops on Draft 2050 MTP/SCS
 - Conduct public hearings on Draft 2050 MTP/SCS
 - Analyze ongoing feedback and respond to comments received online, phone, e-mail, etc.
3. *Update 2050 MTP/SCS Vision, Goals, and Policy Objectives*
 - Review existing MTP/SCS and other relevant documents, such as Climate Action Plan for Transportation Infrastructure (CAPTI) and California Transportation Plan (CTP)
 - Monitor and incorporate new transportation act/bill provisions and other legislation (as needed)
 - Incorporate 2023 California Transportation Commission RTP Guidelines (scheduled for approval in December 2023)
4. *Prepare 2026 Regional Growth Forecast Update*
 - Determine overall approach for growth forecast
 - Collect land use inputs including general plan, zoning and permitted projects, consultation with local jurisdictions
 - Develop regionwide growth projections for 2050 (population, housing, jobs, and other economic and demographic variables)
 - Generate updated subregional Growth Forecast for 2050 (population, housing, jobs, land use)
 - Review results with local jurisdictions and other land use authorities
 - Finalize 2026 Regional Growth Forecast

5. *Incorporate Strategies, Policies, and Recommendations from Regional/Corridor/Subregional Studies into Development of the MTP/SCS*
 - Studies include 2022 Coordinated Plan, Monterey Bay Natural and Working Lands Climate Mitigation and Resiliency Study, California Central Coast Sustainable Freight Study, Santa Cruz County Regional Conservation Investment Strategy, MST's Better Bus Network, MST Transit Oriented Development Study, SC METRO's Bus Network Reimagining Plan, California Transportation Plan 2050, Caltrans Freight Plan, State Rail Plan, Short Range Transit Plans, Active Transportation Plans/Studies, Complete Streets Plans, Advanced Mitigation Studies, Asset Management Plans, Local Street & Roads Needs Assessment, Local Jurisdiction Planning Studies, Airport Planning Studies, Transportation Demand Management Studies/Strategies, Transportation Systems Management Studies/Strategies, etc. (as needed)
6. *Develop Sustainable Communities Strategy (SCS) and Alternative Planning Strategy (APS) (if needed)*
 - Conduct workshop for SB 375 Implementation/Greenhouse Gases (GHG) Regional Targets/SCS development
 - Information meeting(s) with elected officials to obtain input on SCS
 - Develop draft SCS
 - Generate alternative(s) land use/transportation scenario for an APS (if needed)
 - Develop draft APS if the SCS does not meet the regional GHG targets (if needed)
7. *Update Regional Travel Demand Model and Land Use Model*
 - Update travel demand model inputs based on revised demographic information
 - Suballocation and review model inputs for 2020, 2035 and 2050 with local jurisdictions (housing, jobs, and population)
 - Update land use model
 - Model various MTP/SCS scenarios
8. *Develop Project Lists for 2050 MTP/SCS*
 - Issue call for projects, programs, and services for inclusion in the 2050 MTP/SCS
 - Develop or revise cost estimates for all highway and transit projects, including operations and maintenance, transportation demand management and system management projects and programs, goods movement projects, and active transportation projects and programs based on requirements from federal transportation bill
 - Incorporate revised cost estimates for local streets and roads projects provided by the local jurisdictions
 - Develop initial revenue projections for the various local, state, and federal revenue sources for the Revenue Constrained scenarios

- Refine and finalize revenue projections and cost estimates for the Revenue Constrained scenario
9. *Update Performance Measures for 2050 MTP/SCS*
 - Re-evaluate and update performance measures to be consistent with 2050 MTP/SCS goals and policy objectives and to targets established in FAST Act/Bipartisan Infrastructure Law (BIL)/Infrastructure Investment and Jobs Act (IIJA) as well as other required plans and programs
 10. *Develop and Analyze Revenue Constrained Scenarios and Select Preferred Revenue Constrained Scenario for 2050 MTP/SCS*
 - Perform travel demand and land use modeling and evaluate overall performance for consistency with goals and performance measures per federal performance based planning requirements
 - Develop Draft Preferred Scenario, including phasing
 11. *Create EIR Alternatives*
 12. *Produce Draft 2050 MTP/SCS*
 13. *Prepare Draft and Final EIR*
 - Prepare and circulate Notice of Preparation for EIR
 - Prepare Draft EIR
 - Prepare Final EIR
 14. *Release Draft 2050 MTP/SCS and EIR for Public Comment*
 15. *Prepare Draft Final 2050 MTP/SCS*
 16. *Prepare Final EIR*
 17. *Adopt Final 2050 MTP/SCS and EIR*
 18. *CARB Determination on the Final SCS*

