



September 27, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 18 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 18 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to three (3) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 18.

This administrative modification adds \$17,181K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 18 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 18 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 18 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this

administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Mervin Acebo, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 18

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	FTA 5339 funds: Add \$170K in FFY 2024/25, CON (was \$4,871K). FTA State of Good Repair: Add \$30K in FFY 2024/25, CON (was \$1,000K). Update backup list.	\$107,426	\$107,626	0.2%
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Federal Lands Access Program: Add \$560K in FFY 2024/25, PE (was \$0); Add \$6,588K in FFY 2025/26, CON (was \$0), Measure X: Add \$389K in FFY 2024/25, PE (was \$2,241); Add 4,633K in FFY 2025/26, CON (was \$0). STBG-AC: Add \$1,158K in FFY 2025/26, CON (was \$0). Update backup list.	\$152,530	\$165,858	8.7%
SHOPP6	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	SHOPP-AC funds, CON: Add \$1,159K in FFY 24/25 (was \$22,741K); Add \$2,494K in FFY 25/26 (was \$0). Update backup list.	\$59,563	\$63,216	6.1%

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 18

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

TITLE: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100
Total:	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5,000	\$18,243	\$3,573	\$1,000	\$0	\$27,816
Total:	\$0	\$5,000	\$18,243	\$3,573	\$1,000	\$0	\$27,816

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500
Total:	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$920	\$1,122	\$5,041	\$0	\$0	\$7,083

Total:	\$0	\$920	\$1,122	\$5,041	\$0	\$0	\$7,083
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Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050
Total:	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$110	\$110	\$0	\$0	\$0	\$220
Total:	\$0	\$110	\$110	\$0	\$0	\$0	\$220

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795
Total:	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649
Total:	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196
Total:	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$1,000	\$1,030	\$1,000	\$0	\$4,030
Total:	\$0	\$1,000	\$1,000	\$1,030	\$1,000	\$0	\$4,030

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$544	\$562	\$2,660	\$0	\$0	\$3,766
Total:	\$0	\$544	\$562	\$2,660	\$0	\$0	\$3,766

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$137	\$0	\$0	\$0	\$0	\$137
Total:	\$0	\$137	\$0	\$0	\$0	\$0	\$137

Fund Category: FTA Funds

Fund Type: Community Project Funding/Congressionally Directed

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total:	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Discretionary Program (Bus Program)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264
Total:	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$13,020	\$0	\$0	\$0	\$13,020

Total:	\$0	\$0	\$13,020	\$0	\$0	\$0	\$13,020
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Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$18,521	\$64,101	\$17,604	\$7,400	\$0	\$107,626
Total:	\$0	\$18,521	\$64,101	\$17,604	\$7,400	\$0	\$107,626

AMBAG MTIP: FFY 2022-23 to FFY 2023-24

Project Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Administrative Modification No. 18

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD125C	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$300	\$300	FFY 2022/23: STA Transit Assist, \$300K CON
MTD255C	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 34 old buses with 34 Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.	\$0	\$0	\$74,471	\$74,471	FTA 5339(a) Funds: FFY 2024/25, \$1,820K, CON FTA 5339(a) Discretionary Program: FFY 2024/25, \$3,051K, CON FTA 5339(b) Funds: FFY 2023/24, \$18,264K, CON TIRCP Funds: FFY 2023/24, \$13,020K, CON Local Transportation Funds: FFY 2022/23, \$5,000K CON; FFY 2023/24, \$18,243K, CON; FFY 2024/25, \$3,573K, CON; FFY 2025/26, \$1,000K, CON Measure D Funds: FFY 2022/23, \$2,500K, CON; FFY 2023/24, \$4,000K, CON; FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$2,000K, CON
MTD095C	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$19,996	\$19,996	STA Transit Assist: FFY 2022/23, \$300K CON; FFY 2023/24 \$400K CON; FFY 2024/25, \$500K CON; FFY 2025/26, \$600K CON Measure D: FFY 2022/23, \$2,000K CON; FFY 2023/24, \$2,000K CON; FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON FTA 5307: FFY 2022/23, 4,000K CON Local Partnership Program (LPP): FFY 2022/23, \$296K CON; FFY 2023/24, \$300K CON; FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON FTA State of Good Repair Formula Grants: FFY 2022/23, \$1,000K CON; FFY 2023/24, \$1,000K CON; FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$11,776	\$11,776	FTA 5339 funds: FFY 2022/23, \$920K, CON; FFY 2023/24, \$1,122K, CON Low Carbon Transit Operations Program (LCTOP): FFY 2022/23, \$525K, CON; FFY 2023/24, \$525K, CON California Heavy Duty Voucher Incentive Project: FFY 2022/23, \$110K, CON; FFY 2023/24, \$110K, CON SB1 funds: FFY 2022/23, \$889K, CON; FFY 2023/24, \$906K, CON FTA 5310 funds: FFY 2022/23, \$288K, CON; FFY 2024/25, \$2,660K, CON CRRSAA: FFY 2022/23, \$72K, CON FTA 5307 funds: FFY 2023/24, \$1,649K, CON FTA Congressionally Designated Spending: FFY 2023/24, \$2,000K, CON
22LTABPR	SB-LTA-A48	San Benito Local Transportation Authority	LTA County Express Vehicle Replacements	In San Benito County, replace eight cutaway buses, one large bus, and one standard van for the operation of the County Express and Specialized Transportation services.	\$0	\$0	\$353	\$353	FTA 5310 funds: FFY 2022/23, \$122K, CON CRRSAA: FFY 2022/23, \$31K, CON FTA 5339 funds: FFY 2024/25, \$170K, CON FTA State of Good Repair: FFY 2024/25, \$30K, CON
22UCSCS310	SC-UC-P75-UC	Regents of the University of California, Santa Cruz	Fleet Replacement (3 minivans)	In Santa Cruz County at the University of California, Santa Cruz, replace 3 minivans for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$168	\$168	FTA 5310 funds: FFY 2022/23, \$134K, CON CRRSAA: FFY 2022/23, \$34K, CON
22CBLL5310	SC-CTSA-P01-OTH	Community Bridges/Lifeline	Vehicle Replacements	In Santa Cruz County, replace 1 large bus and 4 full sized vans for the enhanced mobility of seniors and individuals with disabilities - as per March 2024 Small Urban and Rural Areas Prioritized List	\$0	\$0	\$562	\$562	FTA 5310 funds: FFY 2023/24, \$562K, CON
TOTAL					\$0	\$0	\$107,626	\$107,626	

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 18

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,116	\$900	\$3,305	\$0	\$0	\$0	\$14,321
Total:	\$10,116	\$900	\$3,305	\$0	\$0	\$0	\$14,321

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$34,924	\$9,676	\$29,466	\$13,035	\$32,456	\$0	\$119,557
Total:	\$34,924	\$9,676	\$29,466	\$13,035	\$32,456	\$0	\$119,557

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,125	\$1,785	\$0	\$2,630	\$4,633	\$0	\$10,173
Total:	\$1,125	\$1,785	\$0	\$2,630	\$4,633	\$0	\$10,173

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193
Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835
Total:	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,321	\$368	\$1,608	\$1,007	\$0	\$0	\$16,304
Total:	\$13,321	\$368	\$1,608	\$1,007	\$0	\$0	\$16,304

Fund Category:Demo

Fund Type:High Priority Projects Program

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018
Total:	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,961	\$720	\$8,876	\$0	\$0	\$0	\$12,557
Total:	\$2,961	\$720	\$8,876	\$0	\$0	\$0	\$12,557

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,610	\$133	\$2,876	\$281	\$1,556	\$0	\$11,456
Total:	\$6,610	\$133	\$2,876	\$281	\$1,556	\$0	\$11,456

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$14,875	\$560	\$6,588	\$0	\$22,023
Total:	\$0	\$0	\$14,875	\$560	\$6,588	\$0	\$22,023

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
Total:	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500

Fund Category:Federal Disc.

Fund Type:2023 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
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PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Total:	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500

Fund Category: Future Need

Fundy Type: Future Funds

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2,513	\$0	\$5,071	\$7,584
Total:	\$0	\$0	\$0	\$2,513	\$0	\$5,071	\$7,584

Fund Category: Other Fed

Fundy Type: Carbon Reduction Program (CRP)

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$1,960	\$1,960
Total:	\$0	\$0	\$0	\$0	\$0	\$1,960	\$1,960

Fund Category: Local Funds

Fundy Type: STBGP-Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$1,158	\$0	\$1,158
Total:	\$0	\$0	\$0	\$0	\$1,158	\$0	\$1,158

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$72,290	\$14,657	\$81,149	\$17,648	\$52,404	\$7,031	\$245,179
Total:	\$72,290	\$14,657	\$81,149	\$17,648	\$52,404	\$7,031	\$245,179

AMBAG MTP: FFY 2022-23 to FFY 2025-26

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 18

ATP List Dated 6/5/2023

MPO ID: BP01GP

CTIP5 ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	FY22/23-25/26*				Notes
				PE	ROW	CON	TOTAL	
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9	2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County.	\$1,120	\$500	\$992	\$2,612	FY22/23 PS&E: \$400K ATP, \$150K City Measure D, \$370K RTC Measure D, \$200K Land Trust FY23/24 NI-CON: \$992K ATP-State FY24/25 ROW: \$500K ATP-State
Transportation Agency for Monterey County	MON-TAMC016 TAMC	Fort Ord Regional Trail & Greenway, Highway 218 Segment	Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32 mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles	\$0	\$0	\$10,966	\$10,966	22/23-CON - \$9,181K ATP and \$1,785K Measure X funds
FHWA - Central Federal Lands	MON-TAMC010 TAMC	Fort Ord Regional Trail & Greenway - Jerry Smith Trailhead Segment	This shared use multi-use path will be 12 feet paved with 2 feet unpaved shoulders on each side for a total width of 14 feet and have a total length of 2.25 miles from Imjin Road to the Jerry Smith Trailhead of the Fort Ord National Monument.	\$949	\$0	\$12,379	\$13,328	FY24/25, PE: \$560K Federal Lands Access Program; \$389K Measure X FY25/26, CON: \$1,158K FY24 Earmark Repurposing funds (STBGP-AC); \$6,588K FLAP; \$4,633K Measure X
City of Seaside	MON-SEA039-SE	Broadway Ave Complete Street Corridor	The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.25 mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Ave. The road diet will include curb extensions, buffered and protected bicycle facilities roundabouts, an off-set crosswalk, pedestrian lighting, rectangular rapid flashing beacons and accessible sidewalks and crossings. Improvements along Yosemite will include pavement markings, signing and curb extensions. Non-infrastructure education, open street event, and encouragement programming for youth, low-income families and seniors will complement the infrastructure improvements.	\$0	\$0	\$10,465	\$10,465	ATP (state) funds: \$10,465K in 23/24, CON
City of Sand City	MON-SYCO10-SA	Sand City Multiuse Trail and Bike Lane Improvement Project	Construction of a 1 mile multiuse trail segment to fill a gap in the Monterey Bay Coastal Recreation Trail from Playa Avenue near California Ave south to the MBCRT at Canyon Del Rey Boulevard near Roberts Lake.	\$225	\$0	\$0	\$225	PE: \$205K Monterey Bay Air Resources Department grant (local) and \$20K city funds in FFY 2024-25
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$0	\$0	\$7,420	\$7,420	\$7,420K Federal Lands Highways Program funds in 23/24, CON
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$1,556	\$0	\$15,330	\$16,886	\$9,500K Federal Lands Highways Program funds in 23/24, CON; Measure D-\$3,156K CON in FY23/24; RSTPX: \$800K-PE and \$125K-CON in FY23/24; Land Trust: \$756K PE; \$2,549K CON in FY23/24
Pinnacles NP	SB-COG-A08	CA FTNP PINN 250524 (San Benito)	Construct New Shuttle Stop and Shuttle Staging Area	\$0	\$0	\$798	\$798	\$797.9K Federal Lands Highways Program funds in 23/24, CON
City of Watsonville	TRL 18L	City of Watsonville Rail Trail from Lee Road to Walker St. - MBSST Seg 18-ph 2	Construct pedestrian and bicycle path within existing railroad right of way from Lee to Walker St.	\$200	\$0	\$0	\$200	\$200K Measure D Local Projects Watsonville, PE, FY22/23
City of Watsonville	SC-WAT-P81-WAT	Lee Road Trail- Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,700	\$1,700	CON: \$1M 2022 Fed. Appropriation (earmark) to be obligated in FY22/23; \$700K Local-Land Trust (non-profit)
Santa Cruz County	TRL 10-11	Coastal Rail Trail Segments 10 and 11	Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming	\$0	\$5,764	\$0	\$5,764	ROW: \$5,764K ATP funds in FY 23/24,
CFLHD	TRL 05a5C	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 5 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands.	\$0	\$0	\$8,050	\$8,050	FFY 23/24, CON: FLAP-\$6,375,00; Local-\$1,675,000
CFLHD	TRL 05b5C	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 2.1 miles of new multi-use bicycle/pedestrian trail.	\$0	\$0	\$12,200	\$12,200	FLAP-\$8.5M ; Measure D: \$3.7M CON in FY23/24
King City, City of	MON-TAMC011 TAMC	San Antonio Drive Path & Safe Routes to Schools	Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	\$1,400	\$12	\$13,131	\$14,543	\$2,645K ATP funds in FY 23/24, \$1,062K ATP funds in FY 24/25, \$7,336K ATP funds in FY 25/26. \$3,500K CDBG funds in FY 25/26.
Monterey County	MON-TAMC006 TAMC	Chualar Community and School Connections Through Active Transportation	Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided.	\$783	\$38	\$5,528	\$6,349	\$270K ATP funds in FY 23/24, \$1,462K ATP funds in FY 24/25, \$4,617K ATP funds in FY 25/26
Monterey County	MON-TAMC006 TAMC	Community and School Connections Through Active Transportation	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	\$487	\$38	\$5,938	\$6,463	\$37K ATP funds in FY 23/24, \$1,496K ATP funds in FY 24/25, \$4,930K ATP funds in FY 25/26
Salinas, City of	MON-TAMC011 TAMC	Harden Parkway Path & Safe Routes to School project	Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	\$1,980	\$0	\$13,582	\$15,562	\$1,953K ATP funds in FY 23/24, \$1,575K ATP funds in FY 24/25, \$10,478K ATP funds in FY 25/26, \$1,556K local funds in FY 25-26.
Salinas, City of	MON-TAMC011 TAMC	Alisal Safe Routes to School Project	Installation of pedestrian hybrid beacon(PHB), ADA-compliant curb ramps, pedestrian refuge island, pavement markings and signing	\$0	\$0	\$998	\$998	\$998K ATP funds in FY 23/24
Santa Cruz Health Services Agency	SC-VAR-P10-VAR	Safe Routes for Watsonville School Families and Community	Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.	\$0	\$0	\$1,921	\$1,921	\$1,881K ATP funds in FY 23/24, \$40K local funds in FY 23/24
Santa Cruz, City of	SC-SC-P132-SCR	Swanton Delaware Multiuse Path	Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	\$10	\$155	\$2,803	\$2,968	\$10K ATP funds in FY 23/24, \$155K ATP funds in FY 24/25, and \$2,803K ATP funds in FY 25/26
Transportation Agency for Monterey County	MON-TAMC010 TAMC	Fort Ord Regional Trail and Greenway, California Avenue Segment	Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	\$528	\$0	\$10,142	\$10,670	\$1,508K ATP funds in FY 23/24, \$6,921K ATP funds in FY 24/25, \$2,241K Measure X funds in FY 24/25.
University of California - Santa Cruz	SC-UC-P33-UC	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.	\$0	\$0	\$712	\$712	\$712K ATP funds in FY 23/24
Monterey County	MON-TAMC011 TAMC	San Ardo Community and School Connections Through Active Transportation	Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement markings, signage and lighting. Provide Safe Routes to School activities.	\$411	\$38	\$2,999	\$3,448	\$792K ATP funds in FY 23/24, \$364K ATP funds in FY 24/25, \$2,292K ATP funds in FY 25/26
Monterey County	MON-MYC315-UM	Las Lomas Drive Bicycle Lane and Pedestrian Project	The project is approximately 1,320 ft (0.25 miles) consisting of the construction of sidewalks, Class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining wall and water treatment facility.	\$501	\$95	\$3,348	\$3,944	PE: ATP (State): \$368K in FY 22/23; Local funds: \$133K in FY 22/23; ROW: ATP (Federal): \$95K in FY 22/23; CON: ATP (Federal): \$2,431K in FY 23/24, Local funds: \$917K in FY 23/24; \$75K State Exchange: \$75K in FY 22/23, \$135K in FFY 24/25. Local funds: \$244K in FFY 23/24, \$56K in FFY 24/25 State SB1 ATP Cycle 6 Infrastructure: \$507K in FFY 24/25 State SB1 ATP Cycle 6 Non Infrastructure: \$616K in FFY 23/24
Watsonville, City of	SC-VAR-P10-VAR	Safe Routes to Downtown Watsonville	In Watsonville: On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.	\$957	\$60	\$616	\$1,633	PE: Fed. Discretionary 2023 Appropriations Earmarks: \$1,500K in FFY 23/24; Measure D-2016 Transportation Improvement Plan: \$2,020K in FFY 23/24. ROW: TBD: \$2,513K in FFY 25/26 CON: TBD: \$5,071K in FFY 27/28
Santa Cruz County Regional Transportation Commission (SCCRTC)	SC-VAR-P27-VAR	Boulder Creek Complete Streets Project	Construct new sidewalks, curb extensions, median islands, and other pedestrian safety and accessibility upgrades on Highway 9 and Highway 236 in Boulder Creek, California.	\$3,520	\$2,513	\$0	\$6,033	
TOTAL				\$14,627	\$9,213	\$142,018	\$165,858	

*Funds programmed before FY22/23 or after FY25/26 are outside of the 2023 FTIP period and are not shown

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 18

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P46-CT

TITLE: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Emergency Response

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$67,353	\$6,619	\$4,440	\$23,900	\$2,494	\$0	\$104,806
Total:	\$67,353	\$6,619	\$4,440	\$23,900	\$2,494	\$0	\$104,806

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$25,763	\$0	\$0	\$0	\$0	\$25,763
Total:	\$0	\$25,763	\$0	\$0	\$0	\$0	\$25,763

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$67,353	\$32,382	\$4,440	\$23,900	\$2,494	\$0	\$130,569
Total:	\$67,353	\$32,382	\$4,440	\$23,900	\$2,494	\$0	\$130,569

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Administrative Modification No. 18

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL
20/21	201.131	SCR	1K120	2874	9	In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide erosion control.	\$1,214	\$ 3,851	\$55	\$0	\$3,906
21/22								\$0	\$ 59	\$14,783	\$14,842
21/22	201.131	SCR	1K070	2852	17	Near Scotts Valley, south of Sugarleaf Road. Stabilize eroded side cut slope by grading and dewatering.	\$2,084	\$0	\$50	\$5,304	\$5,354
21/22	201.131	MON	1K080	2855	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (planting, erosion control,) for project EA 1J130.	\$1,130	\$0	\$601	\$1,060	\$1,661
23/24	201.131	MON	1K081	2855X	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (utility relocation) for project EA 1J130.	\$0	\$0	\$1,710	\$0	\$1,710
21/22	201.131	MON	1K020	2850	1	In Monterey County, near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures.	\$752	\$1,046	\$26	\$0	\$1,072
24/25								\$0	\$4	\$3,014	\$3,018
20/21	201.131	SCr	1M450	3017	236	Near Boulder Creek, at 0.6 mile south of Lodge Road. Construct retaining wall to stabilize slope, widen shoulder, repair pavement, improve drainage system, and install erosion control.	\$0	\$1,450	\$45	\$0	\$1,495
22/23								\$0	\$8	\$3,352	\$3,360
22/23	201.131	MON	1K010	2853	1	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures.	\$1,049	\$1,743	\$416	\$0	\$2,159
24/25								\$0	\$185	\$10,459	\$10,644
22/23	201.131	MON	1P210	3075	1	Near Big Sur, at 1.1 miles south of Pfeiffer Canyon Bridge. Replace failed retaining wall.	\$0	\$1,100	\$0	\$0	\$1,100
23/24								\$2,620	\$110	\$0	\$2,730
24/25								\$0	\$44	\$5,625	\$5,669
24/25	201.131	SBt	1S010	3219	101	Near Prunedale, from 0.5 mile west to 0.5 mile east of Rocks Road. Remove hazardous trees. This project will utilize the Emergency Limited Bid contract method.	\$0	\$0	\$10	\$3,400	\$3,410
24/25	201.131	MON	1R600	3190	1	Near Lucia, at 0.1 mile south of Limekiln Creek Bridge. Construct viaduct and replace guardrail to meet Manual for Assessing Safety Hardware (MASH) standards.	\$0	\$1,159	\$0	\$0	\$1,159
25/26								\$2,452	\$42	\$0	\$2,494
TOTAL							\$6,229	\$15,421	\$3,365	\$46,997	\$65,783