



August 21, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 16 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 16 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to one (1) project. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 16.

This administrative modification adds \$7,444K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 16 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 16 are not included in any other MTIP amendment that is currently open for public review.

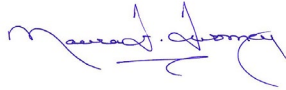
The projects included in Administrative Modification No. 16 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this

administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey".

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA
2). Mervin Acebo, FTA, Region IX office

**Attachment 1
Summary of Changes**

**MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 16**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	FTA 5339(a): Add \$4,871K in FFY 2024/25, CON (was \$0). Local Transportation Funds: Add \$2,573K in FFY 2024/25 (was \$1,000K). Change \$18,264K 5339(c) to 5339(b) funds in FFY 2023/24. Update backup list.	\$99,982	\$107,426	7.4%

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 16

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

TITLE: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100
Total:	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5,000	\$18,243	\$3,573	\$1,000	\$0	\$27,816
Total:	\$0	\$5,000	\$18,243	\$3,573	\$1,000	\$0	\$27,816

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500
Total:	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$920	\$1,122	\$4,871	\$0	\$0	\$6,913

Total:	\$0	\$920	\$1,122	\$4,871	\$0	\$0	\$6,913
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Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050
Total:	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$110	\$110	\$0	\$0	\$0	\$220
Total:	\$0	\$110	\$110	\$0	\$0	\$0	\$220

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795
Total:	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649
Total:	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196
Total:	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000
Total:	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$544	\$562	\$2,660	\$0	\$0	\$3,766
Total:	\$0	\$544	\$562	\$2,660	\$0	\$0	\$3,766

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$137	\$0	\$0	\$0	\$0	\$137
Total:	\$0	\$137	\$0	\$0	\$0	\$0	\$137

Fund Category: FTA Funds

Fund Type: Community Project Funding/Congressionally Directed

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total:	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Discretionary Program (Bus Program)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264
Total:	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$13,020	\$0	\$0	\$0	\$13,020

Total:	\$0	\$0	\$13,020	\$0	\$0	\$0	\$13,020
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Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$18,521	\$64,101	\$17,404	\$7,400	\$0	\$107,426
Total:	\$0	\$18,521	\$64,101	\$17,404	\$7,400	\$0	\$107,426

AMBAG MTIP: FFY 2022-23 to FFY 2023-24

Project Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Administrative Modification No. 16

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD125C	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$300	\$300	FFY 2022/23: STA Transit Assist, \$300K CON
MTD255C	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 34 old buses with 34 Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.	\$0	\$0	\$74,471	\$74,471	FTA 5339(a) Funds: FFY 2024/25, \$1,820K, CON FTA 5339(a) Discretionary Program: FFY 2024/25, \$3,051K, CON FTA 5339(b) Funds: FFY 2023/24, \$18,264K, CON TIRCP Funds: FFY 2023/24, \$13,020K, CON Local Transportation Funds: FFY 2022/23, \$5,000K CON; FFY 2023/24, \$18,249K, CON; FFY 2024/25, \$3,573K, CON; FFY 2025/26, \$1,000K, CON Measure D Funds: FFY 2022/23, \$2,500K, CON; FFY 2023/24, \$4,000K, CON; FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$2,000K, CON
MTD095C	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$19,996	\$19,996	STA Transit Assist: FFY 2022/23, \$300K CON; FFY 2023/24 \$400K CON; FFY 2024/25, \$500K CON; FFY 2025/26, \$600K CON Measure D: FFY 2022/23, \$2,000K CON; FFY 2023/24, \$2,000K CON; FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON FTA 5307: FFY 2022/23, 4,000K CON Local Partnership Program (LPP): FFY 2022/23, \$296K CON; FFY 2023/24, \$300K CON; FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON FTA State of Good Repair Formula Grants: FFY 2022/23, \$1,000K CON; FFY 2023/24, \$1,000K CON; FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$11,776	\$11,776	FTA 5339 funds: FFY 2022/23, \$920K, CON; FFY 2023/24, \$1,122K, CON Low Carbon Transit Operations Program (LCTOP): FFY 2022/23, \$525K, CON; FFY 2023/24, \$525K, CON California Heavy Duty Voucher Incentive Project: FFY 2022/23, \$110K, CON; FFY 2023/24, \$110K, CON SB1 funds: FFY 2022/23, \$889K, CON; FFY 2023/24, \$906K, CON FTA 5310 funds: FFY 2022/23, \$288K, CON; FFY 2024/25, \$2,660K, CON CRRSAA: FFY 2022/23, \$72K, CON FTA 5307 funds: FFY 2023/24, \$1,649K, CON FTA Congressionally Designated Spending: FFY 2023/24, \$2,000K, CON
22LTA5310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace one standard van and one large bus for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$153	\$153	FTA 5310 funds: FFY 2022/23, \$122K, CON CRRSAA: FFY 2022/23, \$31K, CON
22UCSC5310	SC-UC-P75-UC	Regents of the University of California, Santa Cruz	Fleet Replacement (3 minivans)	In Santa Cruz County at the University of California, Santa Cruz, replace 3 minivans for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$168	\$168	FTA 5310 funds: FFY 2022/23, \$134K, CON CRRSAA: FFY 2022/23, \$34K, CON
22CBLL5310	SC-CTSA-P01-OTH	Community Bridges/Lifeline	Vehicle Replacements	In Santa Cruz County, replace 1 large bus and 4 full sized vans for the enhanced mobility of seniors and individuals with disabilities - as per March 2024 Small Urban and Rural Areas Prioritized List	\$0	\$0	\$562	\$562	FTA 5310 funds: FFY 2023/24, \$562K, CON
TOTAL					\$0	\$0	\$107,426	\$107,426	