



August 13, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 15 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 15 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to two (2) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 15.

This administrative modification adds \$846K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 15 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 15 are not included in any other MTIP amendment that is currently open for public review.

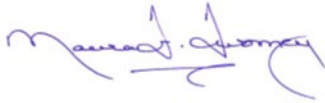
The projects included in Administrative Modification No. 15 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this

administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA
2). Mervin Acebo, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 15

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
SHOPPM	SHOPP Castroville Improvement Project	SHOPP-Misc funds: Add \$621K in FFY 2022/23, CON (was \$25,500K).	\$27,800	\$28,421	2.2%
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Local Transportation Funds: Add \$225K in FFY 2024/25 (was \$56K). Update backup list.	\$152,305	\$152,530	0.1%

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 15

MPO ID: SHOPPM

CTIPS ID: 201-0000-0557

MTP ID: MON-CT040-CT

TITLE: SHOPP Castroville Improvement Project

DESCRIPTION: In Castroville, from Del Monte Avenue to Washington Street, a multi-objective Asset Management Pilot Project. Rehabilitate Pavement, repair bridge, construct storm drainage system improvements, construct Transportation Management System (TMS) elements, improve pedestrian, bicycle, and Americans with Disabilities Act (ADA) facilities.

Route: 183

PM: R8.4 / R9.8

COUNTY: Monterey County

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Jackson Ho

PHONE: (805) 276-1114

Dollars in Thousands

Fund Category:SHOPP - Misc

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
RW	\$6,600	\$2,300	\$0	\$0	\$0	\$0	\$8,900
CON	\$0	\$26,121	\$0	\$0	\$0	\$0	\$26,121
Total:	\$12,200	\$28,421	\$0	\$0	\$0	\$0	\$40,621

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 15

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,116	\$900	\$3,305	\$0	\$0	\$0	\$14,321
Total:	\$10,116	\$900	\$3,305	\$0	\$0	\$0	\$14,321

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$34,924	\$9,676	\$29,466	\$13,035	\$32,456	\$0	\$119,557
Total:	\$34,924	\$9,676	\$29,466	\$13,035	\$32,456	\$0	\$119,557

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,125	\$1,785	\$0	\$2,241	\$0	\$0	\$5,151
Total:	\$1,125	\$1,785	\$0	\$2,241	\$0	\$0	\$5,151

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193
Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835
Total:	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,321	\$368	\$1,608	\$1,007	\$0	\$0	\$16,304
Total:	\$13,321	\$368	\$1,608	\$1,007	\$0	\$0	\$16,304

Fund Category:Demo

Fund Type:High Priority Projects Program

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018
Total:	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,961	\$720	\$8,876	\$0	\$0	\$0	\$12,557
Total:	\$2,961	\$720	\$8,876	\$0	\$0	\$0	\$12,557

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,610	\$133	\$2,876	\$281	\$1,556	\$0	\$11,456
Total:	\$6,610	\$133	\$2,876	\$281	\$1,556	\$0	\$11,456

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875
Total:	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
Total:	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500

Fund Category:Federal Disc.

Fund Type:2023 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Total:	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500

Fund Category: Future Need

Fundy Type: Future Funds

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2,513	\$0	\$5,071	\$7,584
Total:	\$0	\$0	\$0	\$2,513	\$0	\$5,071	\$7,584

Fund Category: Other Fed

Fundy Type: Carbon Reduction Program (CRP)

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$1,960	\$1,960
Total:	\$0	\$0	\$0	\$0	\$0	\$1,960	\$1,960

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	BEYOND	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$72,290	\$14,657	\$81,149	\$16,699	\$40,025	\$7,031	\$231,851
Total:	\$72,290	\$14,657	\$81,149	\$16,699	\$40,025	\$7,031	\$231,851

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 15

ATP List Dated 6/5/2023

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	FY22/23-25/26*				Notes
				PE	ROW	CON	TOTAL	
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9	2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County.	\$1,120	\$500	\$992	\$2,612	FY22/23 PS&E: \$400K ATP, \$150K City Measure D, \$370K RTC Measure D, \$200K Land Trust FY23/24 NI-CON: \$992K ATP-State FY24/25 ROW: \$500K ATP-State
Transportation Agency for Monterey County	MON-TAMC016-TAMC	Fort Ord Regional Trail & Greenway; Highway 218Segment	Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32 mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles	\$0	\$0	\$10,966	\$10,966	22/23:CON - \$9,181K ATP and \$1,785K Measure X funds
City of Seaside	MON-SEA039-SE	Broadway Ave Complete Street Corridor	The Broadway Ave Complete Streets Corridor project includes the PA&E, PS&E and Construction phases of a 1.25 mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Ave. The road diet will include curb extensions, buffered and protected bicycle facilities roundabouts, an off-set crosswalk, pedestrian lighting, rectangular rapid flashing beacons and accessible sidewalks and crossings. Improvements along Yosemite will include pavement markings, signing and curb extensions. Non-infrastructure education, open street event, and encouragement programming for youth, low-income families and seniors will complement the infrastructure improvements.	\$0	\$0	\$10,465	\$10,465	ATP (state) funds: \$10,465K in 23/24, CON
City of Sand City	MON-SYC010-SA	Sand City Multiuse Trail and Bike Lane Improvement Project	Construction of a 1 mile multiuse trail segment to fill a gap in the Monterey Bay Coastal Recreation Trail from Playa Avenue near California Ave south to the MCBRT at Canyon Del Rey Boulevard near Roberts Lake.	\$225	\$0	\$0	\$225	PE: \$205K Monterey Bay Air Resources Department grant (local) and \$20K city funds in FFY 2024-25
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$0	\$0	\$7,420	\$7,420	\$7,420K Federal Lands Highways Program funds in 23/24, CON
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$1,556	\$0	\$15,330	\$16,886	\$9,500K Federal Lands Highways Program funds in 23/24, CON; Measure D:\$3,156K CON in FY23/24; RSTPX: \$800K-PE and \$125K-CON in FY23/24; Land Trust: \$756K PE; \$2,549K CON in FY23/24
Pinnacles NP	SB-COG-A08	CA FTNP PINN 250524 (San Benito)	Construct New Shuttle Stop and Shuttle Staging Area	\$0	\$0	\$798	\$798	\$797.9K Federal Lands Highways Program funds in 23/24, CON
City of Watsonville	TRL 18L	City of Watsonville Rail Trail from Lee Road to Walker St - MBSST Seg 18-ph 2	Construct pedestrian and bicycle path within existing railroad right of way from Lee to Walker St.	\$200	\$0	\$0	\$200	\$200K Measure D Local Projects Watsonville, PE, FY22/23
City of Watsonville	SC-WAT-P81-WAT	Lee Road Trail- Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,700	\$1,700	CON: \$1M 2022 Fed. Appropriation (earmark) to be obligated in FY22/23; \$700K Local-Land Trust (non-profit)
Santa Cruz County	TRL 10-11	Coastal Rail Trail Segments 10 and 11	Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming	\$0	\$5,764	\$0	\$5,764	ROW: \$5,764K ATP funds in FY 23/24,
CFLHD	TRL 05a5C	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 5 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands.	\$0	\$0	\$8,050	\$8,050	FFY 23/24, CON: FLAP-\$6,375,000; Local-\$1,675,000
CFLHD	TRL 05b5C	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 2.1 miles of new multi-use bicycle/pedestrian trail.	\$0	\$0	\$12,200	\$12,200	FLAP-\$8.5M ;Measure D: \$3.7M CON in FY23/24
King City, City of	MON-TAMC011-TAMC	San Antonio Drive Path & Safe Routes to Schools	Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	\$1,400	\$12	\$13,111	\$14,543	\$2,645K ATP funds in FY 23/24, \$1,062K ATP funds in FY 24/25, \$7,336K ATP funds in FY 25/26. \$3,500K CDBG funds in FY 25/26.
Monterey County	MON-TAMC006-TAMC	Chualar Community and School Connections Through Active Transportation	Construct curb and gutter, sidewalk along identified streets and crossing enhancements,beacons, signage, ADA curb ramps and bike lane . SRTS/education activities will be provided.	\$783	\$38	\$5,528	\$6,349	\$270K ATP funds in FY 23/24, \$1,462K ATP funds in FY 24/25, \$4,617K ATP funds in FY 25/26
Monterey County	MON-TAMC006-TAMC	Community and School Connections Through Active Transportation	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	\$487	\$38	\$5,938	\$6,463	\$37K ATP funds in FY 23/24, \$1,496K ATP funds in FY 24/25, \$4,930K ATP funds in FY 25/26
Salinas, City of	MON-TAMC011-TAMC	Harden Parkway Path & Safe Routes to School project	Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	\$1,980	\$0	\$13,582	\$15,562	\$1,953K ATP funds in FY 23/24, \$1,575K ATP funds in FY 24/25, \$10,478K ATP funds in FY 25/26. \$1,556K local funds in FY 25-26.
Salinas, City of	MON-TAMC011-TAMC	Alisal Safe Routes to School Project	Installation of pedestrian hybrid beacon(PHB), ADA-complaint curb ramps, pedestrian refuge island, pavement markings and signing	\$0	\$0	\$998	\$998	\$998K ATP funds in FY 23/24
Santa Cruz Health Services Agency	SC-VAR-P10-VAR	Safe Routes for Watsonville School Families and Community	Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.	\$0	\$0	\$1,921	\$1,921	\$1,881K ATP funds in FY 23/24, \$40K local funds in FY 23/24
Santa Cruz, City of	SC-SC-P132-SCR	Swanton Delaware Multiuse Path	Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	\$10	\$155	\$2,803	\$2,968	\$10K ATP funds in FY 23/24, \$155K ATP funds in FY 24/25, and \$2,803K ATP funds in FY 25/26
Transportation Agency for Monterey County	MON-TAMC010-TAMC	Fort Ord Regional Trail and Greenway: California Avenue Segment	Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	\$528	\$0	\$10,142	\$10,670	\$1,508K ATP funds in FY 23/24, \$6,921K ATP funds in FY 24/25. \$2,241K Measure X funds in FY 24/25.
University of California - Santa Cruz	SC-UC-P33-UC	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.	\$0	\$0	\$712	\$712	\$712K ATP funds in FY 23/24
Monterey County	MON-TAMC011-TAMC	San Ardo Community and School Connections Through Active Transportation	Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.	\$411	\$38	\$2,999	\$3,448	\$792K ATP funds in FY 23/24, \$364K ATP funds in FY 24/25, \$2,929K ATP funds in FY 25/26
Monterey County	MON-MYC315-UM	San Ardo Community and School Connections Through Active Transportation	The project is approximately 1.320 ft (0.25 miles) consisting of the construction of sidewalks, Class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining wall and water treatment facility.	\$501	\$95	\$3,348	\$3,944	PE: ATP (State): \$368K in FY 22/23, Local funds: \$133K in FY 22/23; ROW: ATP (Federal): \$95K in FY 22/23 CON: ATP (Federal): \$2,431K in FY 23/24, Local funds: \$917K in FY 23/24 STPL State Exchange: \$75K in FFY 22/23, \$133K in FFY 24/25. Local funds: \$244K in FFY 23/24, \$56K in FFY 24/25 State SB1 ATP Cycle 6 Infrastructure: \$507K in FFY 24/25 State SB1 ATP Cycle 6 Non Infrastructure: \$616K in FFY 23/24.
Watsonville, City of	SC-VAR-P10-VAR	Safe Routes to Downtown Watsonville	In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.	\$957	\$60	\$616	\$1,633	PE: Fed. Discretionary 2023 Appropriations Earmarks: \$1,500K in FFY 23/24; Measure D-2016 Transportation Improvement Plan: \$2,020K in FFY 23/24. ROW: TBD: \$2,513K in FFY 25/26 CON: TBD: \$5,071K in FFY 27/28
Santa Cruz County Regional Transportation Commission (SCRTC)	SC-VAR-P27-VAR	Boulder Creek Complete Streets Project	Construct new sidewalks, curb extensions, median islands, and other pedestrian safety and accessibility upgrades on Highway 9 and Highway 236 in Boulder Creek, California.	\$3,520	\$2,513	\$0	\$6,033	PE: Fed. Discretionary 2023 Appropriations Earmarks: \$1,500K in FFY 23/24; Measure D-2016 Transportation Improvement Plan: \$2,020K in FFY 23/24. ROW: TBD: \$2,513K in FFY 25/26 CON: TBD: \$5,071K in FFY 27/28
TOTAL				\$13,678	\$9,213	\$129,639	\$152,530	

*Funds programmed before FY22/23 or after FY25/26 are outside of the 2023 FTIP period and are not shown