

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

July 16, 2024

Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 14 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 14 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to two (2) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 14.

This administrative modification adds \$3,429K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 14 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 14 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 14 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this

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administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

and . Comme

Maura F. Twomey Executive Director

Enclosures:

Attachment 1: Summary of Changes Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA2). Mervin Acebo, FTA, Region IX office

Attachment 1 Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26

Administrative Modification No. 14

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST016M	Hwy 1 Rapid Bus Corridor	FTA Capital Investments Grant: Add \$78K in FFY 2025-26 (was \$24,445). Carbon Reduction Program funds: Add \$1,000K in FFY 2024-25 (was \$0); Add \$1,000K in FFY 2025-26 (was \$0).	\$80,641	\$82,719	2.6%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Add \$1,351K in FFY 23-24 (was \$93,948K). Update backup list.	\$309,091	\$310,442	0.4%

MTIP FFY 2022-23 to FFY 2025-26 Administrative Modification No. 14

MPO ID: MST016M

CTIPS ID: 201-0000-0564

MTP ID: MON-MST016-MST

TITLE: Hwy 1 Rapid Bus Corridor

DESCRIPTION: Design, build, and operate the Hwy 1 Rapid Bus Corridor (Bus Rapid Transit along Monterey Branch Line). Service will travel approximately 19.5 linear miles between Salinas and Monterey. The project will include six miles of bus-only travel using the existing right-of-way of the MBL, 29 stations, related bike and pedestrian improvements, and a Transit Signal Priority (TSP) system.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: Lisa Rheinheimer

PHONE: (831) 264-5874

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,212	\$936	\$6,114	\$0	\$0	\$0	\$9,262
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$6,044	\$6,044	\$6,044	\$18,132
Total:	\$2,212	\$936	\$6,114	\$6,044	\$6,044	\$6,044	\$27,394

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$69	\$0	\$0	\$0	\$0	\$0	\$69
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$69	\$0	\$0	\$0	\$0	\$0	\$69

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Fund Category: FTA Funds

Fund Type:Capital Investment Grants Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$11,085	\$24,523	\$0	\$35,608
Total:	\$0	\$0	\$0	\$11,085	\$24,523	\$0	\$35,608

Fund Category: FTA Funds

Fund Type:Transit Oriented Development Planning Pilot Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$405	\$0	\$0	\$0	\$0	\$405
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$405	\$0	\$0	\$0	\$0	\$405

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program(TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$10,000	\$12,500	\$2,500	\$25,000
Total:	\$0	\$0	\$0	\$10,000	\$12,500	\$2 <i>,</i> 500	\$25,000

Fund Category: Other State Fund Type: State Cash

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2 <i>,</i> 500	\$0	\$0	\$2,500

Total: \$0 \$0 \$0	0 \$2,500 \$0 \$0 \$2,500
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Fund Category: Local Funds Fund Type: Agency Funding Agency: Monterey Salinas Transit

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$284	\$284	\$284	\$852
Total:	\$0	\$0	\$0	\$284	\$284	\$284	\$852

Fund Category: Other Fed Fund Type: Carbon Reduction Program

_	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$2,000
Total:	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$2,000

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,381	\$1,341	\$6,114	\$0	\$0	\$0	\$9,836
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$30,913	\$44,351	\$8,828	\$84,092
Total:	\$2,381	\$1,341	\$6,114	\$30,913	\$44,351	\$8,828	\$93,928

MTIP FFY 2022-23 to FFY 2025-26 Administrative Modification No. 14

MPO ID: SHOPP4 CTIPS ID: 201-0000-0498 MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories -Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes COUNTY: Various Counties IMPLEMENTING AGENCY: Caltrans PRJ MGR: Lindsay Leichtfuss PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Roadway Preservation Fund Type:SHOPP Advance Construction (AC) Funding Agency:Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL	
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	\$64,214	\$31,970	\$95,299	\$24,581	\$108,101	\$0	\$324,165	
Total:	\$64,214	\$31,970	\$95,299	\$24,581	\$108,101	\$0	\$324,165	

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL	
PE	\$(\$0	\$0	\$0	\$0	\$0	\$0	
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	\$0	\$50,491	\$0	\$0	\$0	\$0	\$50,491	
Total:	\$(\$50,491	\$0	\$0	\$0	\$0	\$50,491	

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL	
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	\$64,214	\$82,461	\$95,299	\$24,581	\$108,101	\$0	\$374,656	
Total:	\$64,214	\$82,461	\$95,299	\$24,581	\$108,101	\$0	\$374,656	

Administrative Modification No. 14

AMBAG MTIP: PY 2022-23 to 2025-26 Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pawement resurfacing and/or rehabilitation, Emergency relief 20.15.C.123, Videning narrow personents or reconstructing bridges (no additional travel lanes)

Fig th Fig Code CO EA PPRD ROUTE DESCRPTION 20/21 201.121 MON 14400 2916 101 Near Eading, from work of lotors, Raid Querces and Rail, and Inital Transportation Management gaardial, and Inital Transportation Management part Valley Read Quercessing to Durbation Read Part Valley Read Quercessing to Durbation Read Part Valley Read Quercessing to Durbation Read parts, Valley Read Quercessing to Durbation Read parts, Valley Read Quercessing to Durbation Read parts, Taiper and Part Taiper And Part Taiper Management System (TMS) elements. 20/21 201.131 MON 18800 2707 101 24/25 201.121 MON 18440 2900 101 Near Eagles rythm, Taiper Taiper Taiper Management, States rythm, Taiper Taiper Management, Taiper (TMS) elements, Cli GL Cont Management, Taiper (TMS) element, Cli GL Cont	e systems, upgrade ant System (TMS) elements. sales, and Salinas, from ad. Rehabilitate drainage	Prior \$0	PE \$2,439 \$2,664	RW SD	CON \$0	TOTAL (new) \$2,439
2012 201.121 MON 16400 2916 101 Intercosing, Rehabilitie parament, sinages parkduil, and install Transportation Management 21/24 201 1 Intercosing, Rehabilitie parament, sinages parkduil, and install Transportation Management 20/21 201.135 MON 1.800 2797 101 20/23 20/24 2797 101 Management System (TMS) elements. 20/25 20/21 20.1121 MON 1.6440 200 101 Net Fig. (Typ, Hom Idon Board To Laporacino.)	e systems, upgrade ant System (TMS) elements. sales, and Salinas, from ad. Rehabilitate drainage			\$0	\$0	\$2,439
20/24 Image: Control of the state of the st	ent System (TMS) elements. cales, and Salinas, from vad. Rehabilitate drainage		\$2,664			
20/21 20/23 Nove 1000 1000 20/27 101 In a of rear forg Chy, Greenfuld, Solidad, Gouz 20/23 201.13 MON 1000 2777 202 20/25 202.23 202.31 MON 1000 2777 202 20/22 201.23 MON 1440 2070 202 Nave Eign Chy, Greenfuld, Solidad, Gouz 20/22 201.23 MON 1440 2070 202 Nave Eign Chy, Greenfuld, Solidad, Gouz	ad. Rehabilitate drainage		\$2,664	****	4.5	
20/21 20/13.1 MON 1.880 2779 Doi: Park Valley Road Decrossing and and another day gives in equipact another d	ad. Rehabilitate drainage			\$585	\$0	\$3,249
22/23 24/25 20/21 201.121 MON 16/40 200 10 Near/Ing Cry, Hom Jolon Road to Laponarsino A		\$0	\$2,391	\$D	\$0	\$2,391
20/21 201.121 MON 1K440 2900 101 pavement, drainage systems, and lighting, and in			\$2,999	\$985	\$0	\$3,984
20/21 201.121 MON 1K440 2900 101 pavement, drainage systems, and lighting, and in		-	\$0	\$168	\$12,107	\$12,275
	Avenue. Rehabilitate					
21/22	nstall Transportation tingency)	\$0	\$1,151 \$2,021	\$0 \$224	\$0 \$0	\$1,151 \$2,245
23/24			\$0	\$156	\$31,793	\$31,949
23/24 201.121 MON 1K441 2900Y 101 Near King City, from Jolon Road to Lagomarsino A planting and plant establishment for pavement E	Avenue. Replacement EA 1K440.	\$0	\$200	\$0	\$0	\$200
25/26			\$0	\$0	\$700	\$700
21/22 201.123 MCN 1H690 2679 101 Near Salinos, form 0.3 mile north of Borronda Res Crazy Mono Canyo Reads and from 1.0 mile sout line to Sanetro Canyo Reads and from 1.0 mile sout line to Sanetro Canyo Reads and from 1.0 mile sout	ad to north of ath of San Benito County	\$4,500	\$3,580	\$710	\$43,762	\$48,052
20/21 201.121 MON 1K430 2899 183 An and the set of the	ement	\$0	\$634	\$D	\$0	\$634
contribution of \$639.000 from county of Montere	rev.		\$1,430	\$43	\$0	\$1,473
22/23			\$0	\$13	\$8,258	\$8,271
20/21 201.151 MON 11880 2787 to an one the city of Mooterny, from west of Sur Fill Adversors, from west of Sur Fill Adversors, from how west of Sur Fill Adversors, from how fill adversors, from how fill adversors, from fill Transport, and install Transport, Additional contribution of \$658,000 from county Mooterey.	olitate	so	\$1,900	\$0	\$0	\$1,900
21/22			\$2,600	\$2,300	\$0	\$4,900
23/24			\$0	\$992	\$9,550	\$10,542
20/21 201.151 SCR 1K640 2926 1 in Montery County / Validy Ross juin in Montery County / RAI 2011 / Validy Ross juin in Montery County / RAI 2011 / Validy Ross juin in Montery County / RAI 2011 / Validy Ross juin in Montery County / RAI 2011 / Validy Ross Juin / Ross /	.53). Rehabilitate drainage nagement System (TMS) truct Maintenance Vehicle	\$0	\$1,570	\$0	\$0	\$1,570
22/23			\$0	\$2,456	\$43	\$2,499
23/24			\$0	\$296	\$7,682	\$7,978
20/21 201.151 SCR 1/960 2843 1 RED.53, Behabilitate drainage systems, enhance replace light and instal functions of the system	in Monterey County (PM	\$0	\$2,205	\$0	\$0	\$2,206
22/23		ĺ	\$3,264	\$779	\$0	\$4,043
23/24			\$0	\$212	\$0	\$212
22/23 201.151 SCR 01201 1967X 1 Near Davenport, from 1.4 miles north of Swanton Waddell Creek. Environmental mitigation biologi EA 0200.	gical monitoring for project	\$0	\$D	\$10	\$100	\$110
20/21 20.1.22 SCR 1.850 2775 3 In and near Watkonnille, Tom Rotes 1 to ext of the State Structure (PM T 2714). In Andreas 1 to a state 1 to	Avenue) from Main Street pavement and lighting, : new sidewalk, curb ramps,	50	\$1,143	50	\$0	\$1,143
21/22 23/24			\$2,616 \$0	\$2,022 \$943	\$0 \$10.344	\$4,638 \$11,287
24 (22) 204 434 Archive Auroral 2023 and Near Prunedale, from 0.4 mile north of Crazy Hor	rse Canyon Road to 1.1	\$1,000	\$1,606	\$875	\$0	\$2,481
23/24 201.121 WUN 1991 2975 101 miles south of San Juan Road. Rehabilitate draina	-		\$0	\$521	\$8,260	\$8,781
22/23 201.122 SBt 1J840 2776 101 Mear Prunedale, San Juan Bautista, Aromas and S County line to Santa Clara County line. Rehabilities 101 drainage systems replace Transportation Manag elements, upgrade lighting, and construct concre	tate pavement and gement System (TMS)	\$0	\$1,665	\$0	\$0	\$1,665
22/23 201.121 MON 11K870 2889 1 Transportation Management System(Tick Actional System) American With Standard System (System) American with Disabilities Act (ADA) standards,	nents, upgrade facilities to	\$0	\$2,875	50	\$0	\$2,875
24/25	, and replace guardian and	-	\$3,578	\$179	\$0	\$3,757
25/26			\$0	\$102	\$19,898	\$20,000
22/23 201.121 SCR 14680 2879 9retering of Santa Cruz, Fellon and Bra south OF Solyne Height Drive, Rehabilitate particle, Rehabilitate pa	vement and drainage System (TMS) elements	so	\$2,364	\$0	\$0	\$2,364
22/23 201.121 SCR 1K900 2880 9 Route 35. Rehabilitate pavement and drainage sy	f Saratoga Toll Road to systems, and reconstruct	\$0	\$1,322	\$D	\$0	\$1,322
guardrail.			\$2,199	\$348	\$0	\$2,547
25/26 In and near the city of Santa Cruz, from south of Mestern Drive. Rehabilitate pavement, r 22/23 201.121 SCR 11/110 2725 1 replace sign panels, modify transf: stops, upgrade	reconstruct guardrail,	50	\$0 \$1,591	\$72	\$9,204	\$9,276
with Disabilities Act (ADA) standards, update cros bike lanes.	osswalks and repair Class 2					
23/24 25/26			\$2,119 \$0	\$903 \$190	\$0 \$12,003	\$3,022 \$12,193
22/23 201.121 MON 1M350 3009 Near San Ardo and San Lucas, from Cattlemen Ro Road Overcrossing, Rehabilitate roadway, recons	struct guardrail and	\$0	\$2,078	\$0	\$0	\$2,078
drainage systems, and replace Transportation Ma elements and signs.	lanagement System (TMS)					
23/24 25/26			\$2,616 \$0	\$65 \$80	\$0 \$42,722	\$2,681 \$42,802
22/23 201.121 MON 1N160 3034 1 In and near Marina, from south of Lake Drive Lind Rehabilitate pavement and drainage systems, rep Management System (TMS) elements, and upgra	eplace Transportation	\$0	\$1,168	\$0	\$0	\$1,168
24/25 25/26		ſ	\$1,964 \$0	\$100 \$26	\$0 \$20,118	\$2,064 \$20,144
24/25 201.151 MON 11881 2787Y 68 Park Undercrossing. Landscape mitigation for cul	unset Drive to west of Toro	\$0	\$592	\$437	\$20,118	\$1,029
EA 1/880.	unset Drive to west of Toro	•	\$0	\$79	\$1,065	\$1,144
25/26 201.151 MON 1J882 2787X 68 Park Undercrossing. Biological monitoring for cul EA 1J880.	ulvert rehabilitation project	\$0	\$D	\$18	\$50	\$68
23/24 201.151 SCR 1J962 28438 In and near the cities of Capitola and Santa Cruz, Laguna Road Rehabilitate drainage systems, enh 1 satter, replace highway lighting, and install Trans System (TMS) elements.	nsportation Management	\$0	\$D	\$0	\$12,851	\$12,851
24/25 201.121 MON 1N850 3051 1 In and near the city of Monterey, from San Luis A 25/26 25/26 In and near the city of Monterey, from San Luis A In and near the city of Monterey, from San Luis A	www.ue to Sicat Avenue lace sign structures and sign	\$0	\$1,127 \$1,725	\$0 \$49	\$0 \$0	\$1,127 \$1,774
24/25 201.122 MON 1M430 3014 101 Near San Lucas, from Rancho Undercrossing to D. Road. Rehabilitate roadway, replace sign panels,	0.4 mile south of Wild Horse 5, and upgrade guardrail.	\$0	\$4,280	\$49	\$0	\$4,329
TOTAL		\$5,500	\$69,677	\$16,987	\$250,510	\$337,174