



June 20, 2024

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 13 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 13 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to three (3) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 13.

This administrative modification adds \$17,640K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 13 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 13 are not included in any other MTIP amendment that is currently open for public review.

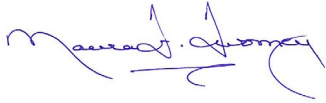
The projects included in Administrative Modification No. 13 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this

administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey  
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA  
2). Mervin Acebo, FTA, Region IX office

Attachment 1  
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26  
Administrative Modification No. 13

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
CT036SB	San Benito Route 156 Improvement Project	Traffic Impact Fees: Add \$6K in FFY 23/24, CON (was \$0).	\$88,598	\$88,604	0.0%
MST016M	Hwy 1 Rapid Bus Corridor	FTA Capital Investments Grant: Add \$13,360K in FFY 25-26, CON (was \$11,085K).	\$67,281	\$80,641	19.9%
GP OA 22	Grouped Projects for Operating Assistance to Transit Agencies	FTA 5311, CON: Add \$530K in FFY 24/25 (was \$1,200K); Add \$557K in FFY 25/26 (was \$1,225K). TDA funds, CON: Add \$532K in FFY 24/25 (was \$0); Add \$2,227K in FFY 25/26 (was \$0). FTA 5311-F, CON: Add \$129K in FFY 24/25 (was \$300K). Coronavirus Response and Relief Supplemental Appro (CRRSAA), CON: Add \$299K in 2024/25 (was \$0). <a href="#">Update backup list</a>	\$412,738	\$417,012	1.0%

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 13**

**MPO ID:** CT036SB

**CTIPS ID:** 101-0000-0043

**MTP ID:** SB-CT-A01

**TITLE:** San Benito Route 156 Improvement Project

**DESCRIPTION:** In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street.

Widen to 4 lanes.

**Route:** 156

**COUNTY:** San Benito County

**IMPLEMENTING AGENCY:** Caltrans

**PRJ MGR:** Terry Thompson

**PHONE:** (805) 503-5013

Dollars in Thousands

Fund Category:RIP Prior

Fund Type:STIP Advance Construction

Funding Agency:Council of San Benito County Governments

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$23,899	\$0	\$0	\$0	\$0	\$23,899
Total:	\$0	\$23,899	\$0	\$0	\$0	\$0	\$23,899

Fund Category:IIP Prior

Fund Type:STIP Advance Construction

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$64,651	\$0	\$0	\$0	\$0	\$64,651
Total:	\$0	\$64,651	\$0	\$0	\$0	\$0	\$64,651

Fund Category:IIP

Fund Type:State Cash

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$37,554	\$0	\$0	\$0	\$0	\$0	\$37,554

Fund Category:Local Funds

Fund Type:Traffic Impact Fees

Funding Agency:San Benito County

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$9,633	\$0	\$6	\$0	\$0	\$0	\$9,639
Total:	\$9,633	\$0	\$6	\$0	\$0	\$0	\$9,639

Fund Category:Other Fed

Fund Type:Highway Infrastructure Program (HIP)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$404	\$0	\$48	\$0	\$0	\$0	\$452
Total:	\$404	\$0	\$48	\$0	\$0	\$0	\$452

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total:	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$12,537	\$88,550	\$54	\$0	\$0	\$0	\$101,141
Total:	\$50,091	\$88,550	\$54	\$0	\$0	\$0	\$138,695

Note: SB-1 funds are Local Partnership Program Formula (LPP-F) funds

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 13**

**MPO ID:** MST016M  
**CTIPS ID:** 201-0000-0564  
**MTP ID:** MON-MST016-MST

**TITLE:** Hwy 1 Rapid Bus Corridor

**DESCRIPTION:** Design, build, and operate the Hwy 1 Rapid Bus Corridor (Bus Rapid Transit along Monterey Branch Line). Service will travel approximately 19.5 linear miles between Salinas and Monterey. The project will include six miles of bus-only travel using the existing right-of-way of the MBL, 29 stations, related bike and pedestrian improvements, and a Transit Signal Priority (TSP) system.

**COUNTY:** Monterey County

**SYSTEM:** Transit System

**IMPLEMENTING AGENCY:** Monterey Salinas Transit

**PRJ MGR:** Lisa Rheinheimer

**PHONE:** (831) 264-5874

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,212	\$936	\$6,114	\$0	\$0	\$0	\$9,262
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$6,044	\$6,044	\$6,044	\$18,132
Total:	\$2,212	\$936	\$6,114	\$6,044	\$6,044	\$6,044	\$27,394

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$69	\$0	\$0	\$0	\$0	\$0	\$69
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$69	\$0	\$0	\$0	\$0	\$0	\$69

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Fund Category: FTA Funds

Fund Type:Capital Investment Grants Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$11,085	\$24,445	\$0	\$35,530
Total:	\$0	\$0	\$0	\$11,085	\$24,445	\$0	\$35,530

Fund Category: FTA Funds

Fund Type:Transit Oriented Development Planning Pilot Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$405	\$0	\$0	\$0	\$0	\$405
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$405	\$0	\$0	\$0	\$0	\$405

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program(TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$10,000	\$12,500	\$2,500	\$25,000
Total:	\$0	\$0	\$0	\$10,000	\$12,500	\$2,500	\$25,000

Fund Category: Other State

Fund Type: State Cash

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500

Total:	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
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Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Monterey Salinas Transit

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$284	\$284	\$284	\$852
Total:	\$0	\$0	\$0	\$284	\$284	\$284	\$852

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,381	\$1,341	\$6,114	\$0	\$0	\$0	\$9,836
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$29,913	\$43,273	\$8,828	\$82,014
Total:	\$2,381	\$1,341	\$6,114	\$29,913	\$43,273	\$8,828	\$91,850



**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 13**

**MPO ID:** GP OA 22

**CTIPS ID:** 201-0000-0581

**TITLE:** Grouped Projects for Operating Assistance to Transit Agencies

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Operating assistance to transit agencies.

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$24,125	\$23,161	\$26,348	\$27,565	\$0	\$101,199
Total:	\$0	\$24,125	\$23,161	\$26,348	\$27,565	\$0	\$101,199

Fund Category:Local Funds

Fund Type:Fare Revenues

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971
Total:	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,616	\$1,504	\$1,730	\$1,782	\$0	\$6,632
Total:	\$0	\$1,616	\$1,504	\$1,730	\$1,782	\$0	\$6,632

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539

Total:	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539
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Fund Category:FTA Funds

Fund Type: Intercity Bus - 5311-F

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$650	\$300	\$429	\$300	\$0	\$1,679
Total:	\$0	\$650	\$300	\$429	\$300	\$0	\$1,679

Fund Category: Local Funds

Fund Type: TDA

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$913	\$993	\$532	\$2,227	\$0	\$4,665
Total:	\$0	\$913	\$993	\$532	\$2,227	\$0	\$4,665

Fund Category:Local Funds

Fund Type:Agency

Funding Agency: Santa Cruz Metropolitan Transit District

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$48,928	\$50,770	\$52,871	\$55,514	\$0	\$208,083
Total:	\$0	\$48,928	\$50,770	\$52,871	\$55,514	\$0	\$208,083

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$1,232	\$0	\$0	\$0	\$1,352
Total:	\$0	\$120	\$1,232	\$0	\$0	\$0	\$1,352

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$0	\$299	\$0	\$0	\$419
Total:	\$0	\$120	\$0	\$299	\$0	\$0	\$419

Fund Category:FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,668	\$0	\$0	\$0	\$1,668
Total:	\$0	\$0	\$1,668	\$0	\$0	\$0	\$1,668

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$805	\$0	\$0	\$0	\$805
Total:	\$0	\$0	\$805	\$0	\$0	\$0	\$805

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$98,315	\$102,789	\$105,095	\$110,813	\$0	\$417,012
Total:	\$0	\$98,315	\$102,789	\$105,095	\$110,813	\$0	\$417,012

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MST034M	MON-MST002-MST	Monterey-Salinas Transit	Bus Operations	Bus Operations	\$0	\$0	\$150,677	\$150,677	FTA 5307, CON: FFY 22/23, \$13,014K; FFY 23/24, \$11,661K; FFY 24/25, \$14,348K; FFY 25/26, \$15,065K Fare Revenues, CON: FFY 22/23, \$2,545K; FFY 23/24, \$2,672K; FFY 24/25, \$2,808K; FFY 25/26, \$2,946K FTA 5311, CON: FFY 22/23, \$890K; FFY 23/24, \$899K; FFY 24/25, \$925K; FFY 25/26, \$945K Local, CON: FFY 22/23, \$19,298K; FFY 23/24, \$19,684K; FFY 24/25, \$20,078K; FFY 25/26, \$20,479K FTA 5311-F, CON: FFY 22/23, \$650K; FFY 23/24, \$300K; FFY 24/25, \$300K; FFY 25/26, \$300K FTA 5310, CON: FFY 23/24, \$870K
SBCT035B	SB-LTA-A37	Council of San Benito County Governments	Transit Operations	Transit Operations - San Benito County Express	\$0	\$0	\$6,976	\$6,976	FTA 5311, CON: FFY 22/23, \$461K; FFY 23/24, \$355K; FFY 24/25, \$530K; FFY 25/26, \$557K TDA funds, CON: FFY 22/23, \$913K; FFY 23/24, \$933K; FFY 24/25, \$532K; FFY 25/26, \$2,277K FTA 5311-F, CON: FFY 24/25, \$129K Coronavirus Response and Relief Supplemental Appro (CRRSAA): FFY 24/25, \$299K
MTD06SC	SC-MTD-P10-MTD	Santa Cruz Metropolitan Transit District	Operating Assistance	Operating Assistance	\$0	\$0	\$258,757	\$258,757	FTA 5307, CON: FFY 22/23, \$11,111K; FFY 23/24, \$11,500K; FFY 24/25, \$12,000K; FFY 25/26, \$12,500K FTA 5311, CON: FFY 22/23, \$265K; FFY 23/24, \$270K; FFY 24/25, \$275K; FFY 25/26, \$280K FTA 5311(c), CON: FFY 23/24, \$1,688K TIRCP, CON: FFY 23/24, \$805K Local Agency Funds, CON: FFY 22/23, \$48,928K; FFY 23/24, \$50,770K; FFY 24/25, \$52,871K; FFY 25/26, \$55,514K
22CB5310	SC-VAR-P42-VAR	Community Bridges/Lifeline	Operating Assistance	Operating Assistance - as per March 2024 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$502	\$502	FTA 5310, CON: FFY 22/23, \$240K; FFY 23/24, \$262K
24VCSC5310	SC-VC-P1-OTH	Volunteer Center of Santa Cruz County	Operating Assistance	Operating Assistance - as per March 2024 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$100	\$100	FTA 5310, CON: FFY 23/24, \$100K
TOTAL					\$0	\$0	\$417,012	\$417,012	