

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

May 9, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Formal Amendment No. 11 to the FFY 2022-23 to FFY 2025-26 Monterey Bay Metropolitan Transportation Improvement Program (MTIP)

Dear Mr. Le:

The AMBAG Board of Directors approved Formal Amendment No. 11 to the FFY 2022-23 to FFY 2025-26 Monterey Bay Metropolitan Transportation Improvement Program (MTIP) on May 8, 2024 by adopting Resolution No. 2024-3 (Attachment 1). Please initiate the state and federal approval process for Formal Amendment No. 11.

Formal Amendment No. 11 to the FFY 2022-23 to FFY 2025-26 MTIP updates three (3) projects, as listed in **Attachment 2**, Summary of Changes. The projects meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

- 1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
- Projects must be financially constrained; and
- 3. Projects must satisfy public review requirements.

In accordance with the FAST Act, Formal Amendment No. 11 to the FFY 2022-23 to FFY 2025-26 MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

Projects included in Formal Amendment No. 11 to the FFY 2022-23 to FFY 2025-26 MTIP have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the projects included in Formal Amendment No. 11 to the FFY 2022-23 to FFY 2025-26 MTIP are also enclosed herewith for your reference (Attachment 3).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091 or bpatel@ambag.org.

Sincerely,

Maura F. Twomey Executive Director

Attachments:

- 1. Attachment 1: Resolution No. 2024-3
- 2. Attachment 2: Summary of Changes
- 3. Attachment 3: Project Programming Pages

cc: (e-mail)

Jasmine Amanin, California Division, FHWA
Mervin Acebo, FTA Region IX
Karen Jimenez, SHOPP and FTIP Coordinator, District 5
Todd Muck, Executive Director, TAMC
Mitch Weiss, Interim Executive Director, SCCRTC
Binu Abraham, Executive Director, SBtCOG
Corey Aldridge, CEO, METRO
Carl Sedoryk, General Manager, MST

A RESOLUTION

OF THE BOARD OF DIRECTORS OF THE ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS ADOPTING FORMAL AMENDMENT NO. 11 TO THE MONTEREY BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FFY 2022-23 to FFY 2025-26

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy, the 2022 State Transportation Improvement Program, the 2022 State Highway Operation and Protection Program, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, projects in Formal Amendment No. 11 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 11 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2022-23 to FY 2025-26* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 8th day of May 2024.

Mary Ann Carbone, President

Maura F. Twomey: Executive Director

Attachment 2 Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26 Formal Amendment No. 11

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MYC023M	Davis Road Bridge Replacement	Highway Bridge Program - State funding: PE: Add \$303K in FFY 2025/26 (was \$0); ROW: Add \$1,138K in FFY 2023/24 (was \$0). Local match funds: PE: Add \$75K in FFY 2025/26 (was \$0); ROW: Add \$147K in FFY 2023/24 (was \$0); CON: Add \$2,336K in FFY 24/25 (was \$3,935K); Local AC funds, CON: Add \$18,026K in FFY 2024/25 (was \$3,935K);	\$34,310	\$56,336	64%
	Pajaro to Prunedale G12 Corridor Project, Segment 6 - Phase 2	New project. MTP ID: MON-MYC181-UM	\$0	\$1,811	100%
SC152CSCT	Watsonville 152 CAPM	New Project. MTP ID: SC-CT-P61-CT	\$0	\$3,423	100%

MTIP FFY 2022-23 to FFY 2025-26 Formal Amendment No. 11

MPO ID: MYC023M
CTIPS ID: 201-0000-0568
MTP ID: MON-MYC307-UM
TITLE: Davis Road Bridge Replacement

DESCRIPTION: Bridge No. 44C0068, Davis Road, over Salinas River, 0.4 MI E Reservation Road. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new

bridge will be elevated to allow year around crossing over Salinas River.

COUNTY: Monterey County
SYSTEM: Local Highway System
IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Carla Yu **PHONE:** (805) 549-3749

Dollars in Thousands

Fund Category: Highway Bridge Program - State

Fund Type: Bridge - State (HBRR)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$4,749	\$0	\$0	\$0	\$303	\$0	\$5,052
RW	\$2,111	\$0	\$1,138	\$0	\$0	\$0	\$3,249
CON	\$0	\$0	\$0	\$0	\$0	\$48,401	\$48,401
Total:	\$6,860	\$0	\$1,138	\$0	\$303	\$48,401	\$56,702

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$1,187	\$0	\$0	\$0	\$76	\$0	\$1,263
RW	\$273	\$0	\$147	\$0	\$0	\$0	\$420
CON	\$0	\$0	\$0	\$6,271	\$0	\$0	\$6,271
Total:	\$1,461	\$0	\$147	\$6,271	\$76	\$0	\$7,955

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$48,401	\$0	-\$48,401	\$0
Total:	\$0	\$0	\$0	\$48,401	\$0	-\$48,401	\$0

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$5,936	\$0	\$0	\$0	\$379	\$0	\$6,315
RW	\$2,384	\$0	\$1,285	\$0	\$0	\$0	\$3,669
CON	\$0	\$0	\$0	\$54,672	\$0	\$0	\$54,672
Total:	\$8,320	\$0	\$1,285	\$54 <i>,</i> 672	\$379	\$0	\$64,656

MTIP FFY 2022-23 to FFY 2025-26 Formal Amendment No. 11

 MPO ID:
 MYCG126M

 CTIPS ID:
 201-0000-0584

 MTP ID:
 MON-MYC181-UM

TITLE: Pajaro to Prunedale G12 Corridor Project, Segment 6 - Phase 2

DESCRIPTION: Segment 6 is the northernmost segment of G12 that acts as the main street of Pajaro and runs adjacent to the future Pajaro/Watsonville Multimodal Train Station project site. Phase 2 is a 1.0 mile long segment extending north along Salinas Road from the junction of Salinas Road and Elkhorn Road through the unincorporated community of Pajaro, terminating at Railroad Avenue. The project will reduce four lanes to two to install Class II bike lanes and 3 ft buffer where feasible; install a raised median; install rectangular rapid-flashing beacons; fill sidewalk gaps; install splitter island on minor road approaches; and install dynamic speed warning signs.

COUNTY: Monterey County **SYSTEM:** Local Highway System

IMPLEMENTING AGENCY: Monterey County

PRJ MGR: Chad Alinio **PHONE:** (831) 755-4937

Dollars in Thousands

Fund Category: Federal Disc.

Fund Type: 2023 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0		\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$1,811	\$0	\$0	\$1,811
Total:	\$0	\$0	\$0	\$1,811	\$0	\$0	\$1,811

MTIP FFY 2022-23 to FFY 2025-26 Formal Amendment No. 11

 MPO ID:
 SC152CSCT

 CTIPS ID:
 201-0000-0585

 CT Project ID:
 0521000170

 MTP ID:
 SC-CT-P61-CT

 TITLE:
 Watsonville
 152 CAPM

DESCRIPTION: In and near Watsonville, from Route 1 to 0.5 mile east of Carlton Road. Construct complete street improvements, rehabilitate pavement, rehabilitate drainage systems, replace bridge, and upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards. (Long Lead Project)

Route: 152

PM: T0.310 / 4.140
COUNTY: Santa Cruz County
SYSTEM: State Highway System
IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Madilyn Jacobsen PHONE: (805) 835-6328

Dollars in Thousands

Fund Category: SHOPP - Complete Streets Fund Type: National Highway System

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$3,423	\$0	\$5,205	\$8,628
RW	\$0	\$0	\$0	\$0	\$0	\$393	\$393
CON	\$0	\$0	\$0	\$0	\$0	\$35,693	\$35,693
Total:	\$0	\$0	\$0	\$3,423	\$0	\$41,291	\$44,714

Association of Monterey Bay Area Governments 2023 Metropolitan Transportation Improvement Program Amendment 11

(\$'s in 1,000)									
	FY 2023		FY 2024		4 YEAR (FTIP P	eriod)	FY 2026		
	Amendment				Amendment		Amendment		TOTAL
Funding Source	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
11	No. 09	No. 11	No. 09	No. 11	No. 09	No. 11	No. 09	No. 11	
Sales Tax	\$62,558	\$62,844	\$85,650	\$90,464	\$140,921	\$141,965	\$107,454	\$108,498	\$403,771
City	\$10,446	\$10,446	\$10,629	\$10,629	\$10,815	\$10,815	\$11,004	\$11,004	\$42,89
County	\$52,112	\$52,398	\$75,021	\$79,835	\$130,106	\$131,150	\$96,450	\$97,494	\$360,87
Gas Tax (Subventions to Cities)	\$58,307	\$58,307 \$0	\$58,900	<i>\$58,900</i>	\$59,504	<i>\$59,504</i> \$0	\$60,118	\$60,118 \$0	\$236,829 \$1
Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$58,307	\$58,307	\$58,900	\$58,900		\$59,504			\$236,829
Other Local Funds	\$49,588	\$49,588	\$50,578	\$50,725	\$51,965	\$54,585	\$52,614	\$52,973	\$207,871
County General Funds	\$27,859		\$28,734		\$29,791	\$32,411	\$30,378		\$119,88
City General Funds Street Taxes and Developer Fees	\$11,103	\$0 \$11,103	\$11,297	\$0 \$11,297		\$0 \$11,495	\$11,696	\$0 \$11,696	\$45,59
RSTP Exchange funds	\$10,626	\$10,626	\$10,547	\$10,547	\$10,679	\$10,679	\$10,540		\$42,392
Transit	\$21,000	\$21,000	\$21,000	\$21,000	\$22,000	\$22,000	\$23,000	\$23,000	\$87,000
Transit Fares Other (See Appendix 1)	\$21,000 \$65,329	\$21,000 \$65,329	\$21,000 \$81,929	\$21,000 \$81,929	\$22,000 \$75,228	\$22,000 \$93,254	\$23,000 \$81,786	\$23,000 \$81,786	\$87,00 \$322,298
Local Total	\$256,782	\$257,068	\$298,057	\$303,018		\$371,308		\$326,375	\$1,257,769
Regional		4-	4-			4-	4-	4-	4.
Tolls Bridge	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
Corridor		\$0		\$0		\$0		\$0	Ş
Regional Sales Tax		\$0		\$0		\$0		\$0	\$0
Other (See Appendix 2)	\$0		\$0	\$0		\$0			\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State									
State Highway Operations and Protection Program (SHOPP)	\$244,138	\$244,138	\$91,124	\$99,498	\$89,405	\$124,499	\$224,712	\$228,657	\$696,792
SHOPP	\$113,678		\$86,355	\$94,729			\$224,712	\$228,657	\$553,33
SHOPP Prior	\$127,607	\$127,607	64700	\$0		\$0		\$0	
State Minor Program State Transportation Improvement Program (STIP)	\$2,853 \$141,691	\$2,853 \$141,691	\$4,769 \$0	\$4,769 \$0	\$8,230 \$0	\$8,230 \$0	\$23,516	\$0 \$23,516	\$15,85 \$165,20
STIP	\$38,677	\$38,677	ÜÇ	\$0		\$0 \$0		\$23,516	\$62,19
STIP Prior	\$103,014	\$103,014		\$0		\$0		\$0	\$103,01
State Bond	\$0		\$0	\$0		\$0			\$0
Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port		\$0		\$0		\$0		\$0	\$
Security Bond Act of 2006)		\$0		\$0		\$0		\$0	\$
Active Transportation Program (ATP)	\$20,585	\$20,585	\$31,074	\$31,074	\$14,042	\$14,042	\$32,456	\$32,456	\$98,157
Highway Maintenance (HM) Program		\$0		\$0		\$0		\$0	\$0
Highway Bridge Program (HBP)	\$25,494	\$25,494	\$40,151	\$35,943	\$6,004	\$9,725	\$2,963	\$4,890	\$76,052
Road Repair and Accountability Act of 2017 (SB1)	\$97,702	\$97,702	\$906	\$906 \$0		\$0 \$0		\$0 \$0	\$98,608
Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop		\$0		\$0		\$0		\$0	\$0
42)	\$600	\$600	\$400	\$400	\$500	\$500	\$600	\$600	\$2,100
Other (See Appendix 3)	\$8,981	\$8,981	\$25,957	\$25,957	\$12,800	\$12,800	\$14,500	\$14,500	\$62,238
State Total	\$539,191	\$539,191	\$189,612	\$193,778	\$122,751	\$161,566	\$298,747	\$304,619	\$1,199,15
Produced Process									
Federal Transit 5307 - Urbanized Area Formula Grants	\$28,239	\$28,239	\$24,810	\$24,810	\$26,348	\$26,348	\$27,565	\$27,565	\$106,96
5309 - Fixed Guideway Capital Investment Grants	7-0/	\$0		\$0		\$0		\$0	\$
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	
5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$669	\$0 \$669	\$0	\$0 \$1,694		\$0 \$2,520		\$0 \$0	\$4,88
5311 - Formula Grants for Rural Areas	\$1,616	\$1,616	\$1,510			\$1,200		\$1,225	\$5,55
5311f - Intercity Bus	\$650	\$650	\$300	\$300	\$300	\$300	\$300	\$300	\$1,55
5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$1,010 \$1,663	\$1,010	\$1,000 \$1,752	\$1,000 \$1,752	\$1,000 \$640	\$1,000 \$640	\$1,000 \$650		
FTA Transfer from Prior FTIP	\$1,003	\$1,663 \$0	31,732	\$1,732		\$0		\$0	
Other (See Appendix 4)	\$663	\$663	\$23,382	\$23,382	\$11,000	\$11,085	\$11,069	\$11,085	\$46,21
Federal Transit Total	\$34,510	\$34,510	\$52,754	\$54,448	\$40,488	\$43,093	\$41,809	\$41,825	\$173,876
Federal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$0		\$0	<u> </u>	\$0		\$0	\$
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat									
Program) Coordinated Border Infrastructure Program		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	\$
Federal Lands Access Program		\$0		\$14,875		\$0 \$0		\$0	
Federal Lands Transportation Program		\$0	\$17,718	\$17,718		\$0		\$0	\$17,71
GARVEE Bonds Debt Service Payments	A4 25 -	\$0		\$0		\$0		\$0	
Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$1,304	\$1,304 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
Highway Safety Improvement Program (HSIP)		\$0	\$1,000	\$1,000	\$930	\$930	\$415	\$415	\$2,34
National Highway Freight Program (NHFP)	\$20,000	\$20,000		\$0		\$0		\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0		\$0		\$0		\$0	\$
Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	
Recreational Trails Program		\$0		\$0		\$0		\$0	\$
SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)		\$0 \$0		\$0		\$0 \$0		\$0 \$0	
Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program		\$0		\$0 \$0		\$0 \$0		\$0	
Other (see Appendix 5)	\$4,766	\$4,766	\$1,500	\$1,500	\$0	\$1,811	\$6,013	\$6,013	\$14,09
Federal Highway Total	\$26,070								\$70,33
Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ś
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Federal Total	\$60,580	\$60,580	\$87,847	\$89,541	\$41,418	\$45,834	\$48,237	\$48,253	\$244,20
Innovative Financing									
									9
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0			\$0 \$0		\$0 \$0		\$0 \$0	
TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(

Association of Monterey Bay Area Governments 2023 Metropolitan Transportation Improvement Program Amendment 11 (\$'s in 1,000)

Append	liv 1	- Inca	I Other

Local Other	FY 2023		FY 2	FY 2024		1025	FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Airport Revenues	\$5,290	\$5,290	\$5,495	\$5,495	\$5,501	\$5,501	\$5,613	\$5,613	\$21,899
Transit (non-fare revenues)	\$10,289	\$10,289	\$10,469	\$10,469	\$10,653	\$10,653	\$10,839	\$10,839	\$42,250
UCSC Revenue & Fees (Santa Cruz County)	\$7,868	\$7,868	\$8,006	\$8,006	\$8,146	\$8,146	\$8,289	\$8,289	\$32,309
Transportation Development Act/LTF	\$28,263	\$28,263	\$28,758	\$28,758	\$29,261	\$29,261	\$29,773	\$29,773	\$116,055
Misc	\$13,619	\$13,619	\$29,201	\$29,201	\$21,667	\$39,693	\$27,272	\$27,272	\$109,785
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Local Other Total	\$65,329	\$65,329	\$81,929	\$81,929	\$75,228	\$93,254	\$81,786	\$81,786	\$322,298

Appendix 2 - Regional Other

Regional Other	FY 2	2023	FY 2	2024	FY 2	2025	FY	2026	CURRENT
• • • • • • • • • • • • • • • • • • • •	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 3 - State Other

State Other	FY 2023		FY 2	FY 2024		FY 2025		FY 2026	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
California Heavy Duty Voucher Incentive Project	\$110	\$110	\$110	\$110	\$0	\$0	\$0	\$0	\$220
Low Carbon Transit Operations Program (LCTOP)	\$525	\$525	\$525	\$525	\$0	\$0	\$0	\$0	\$1,050
Transit and Intercity Rail Capital Program (TIRCP)	\$8,033	\$8,033	\$24,117	\$24,117	\$10,000	\$10,000	\$12,500	\$12,500	\$54,650
State and Local Partnership Program	\$296	\$296	\$300	\$300	\$300	\$300	\$300	\$300	\$1,196
Local Bridge Seismic Retrofit Account (LSSRP)	\$17	\$17	\$605	\$605	\$0	\$0	\$0	\$0	\$622
State Cash		\$0			\$2,500	\$2,500	\$0	\$0	\$2,500
State Park Funds		\$0	\$300	\$300		\$0	\$1,700	\$1,700	\$2,000
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
State Other Total	\$8,981	\$8,981	\$25,957	\$25,957	\$12,800	\$12,800	\$14,500	\$14,500	\$62,238

Appendix 4 - Federal Transit Other

Federal Transit Other	ther FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit-Oriented Development Pilot Program	\$405	\$405	\$0	\$0		\$0		\$0	\$405
Coronavirus Response and Relief Supplemental Appro	\$258	\$258		\$0		\$0		\$0	\$258
Capital Investments Grants Program		\$0			\$11,000	\$11,085	\$11,069	\$11,085	\$22,170
FTA Congressionally Directed Spending			\$3,000	\$3,000					\$3,000
5339(c)-Low or No Emission Vehicle Program		\$0	\$20,382	\$20,382		\$0		\$0	\$20,382
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Transit Other Total	\$663	\$663	\$23,382	\$23,382	\$11,000	\$11,085	\$11,069	\$11,085	\$46,215

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2	2024	FY 2025		FY 2026		CURRENT
• • • • • • • • • • • • • • • • • • • •	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
2022 Appropriations Earmarks	\$1,000	\$1,000		\$0		\$0		\$0	\$1,000
Coronavirus Response and Relief Supplemental Appro	\$1,266	\$1,266		\$0		\$0		\$0	\$1,266
American Rescue Plan Act of 2021	\$1,500	\$1,500		\$0		\$0		\$0	\$1,500
Community Development Block Grant (CDBG)		\$0		\$0		\$0	\$3,500	\$3,500	\$3,500
2023 Appropriations Earmarks	\$1,000	\$1,000	\$1,500	\$1,500		\$1,811		\$0	\$4,311
Future Funds				\$0		\$0	\$2,513	\$2,513	\$2,513
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Highway Other Total	\$4.766	\$4.766	\$1 500	\$1 500	ŚO	\$1.811	\$6.013	\$6.013	\$14.090

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2	023	FY 2	2024	FY 2	2025	FY 2026		CURRENT
r caciai itambaa /ianimbaation otiici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Railroad Administration Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 7 - Innovative Other

Innovative Other FY 2023		2023	FY 2024		FY	2025	FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments 2023 Metropolitan Transportation Improvement Program Amendment 11 (\$'s in 1,000)

	FY 2023		FY 2024 FY 2025			Y 2025 FY 2026			
	Amendment		Amendment		Amendment		Amendment	CURRENT	
Funding Source	Prior	Current	Prior	Current	Prior	Current	Prior	Current	1
	No. 09	No. 11	No. 09	No. 11	No. 09	No. 11	No. 09	No. 11	
Local	*		4	4			4		
Local Total	\$163,082	\$163,368	\$115,379	\$120,340	\$121,244	\$142,934	\$91,008	\$92,411	\$519,05
Regional		1							
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0) \$
Bridge		\$0		\$0		\$0		\$0	
Corridor		\$0		\$0		\$0		\$0	
Regional Sales Tax		\$0		\$0		\$0		\$0	
Other (See Appendix A)	\$0		\$0						
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
State					1	1			
State Highway Operations and Protection Program (SHOPP)	\$244.138	\$244,138	\$91.124	\$99,498	\$89,405	\$124,499	\$224,712	\$228,657	\$696.79.
SHOPP	\$113,678	, ,	\$86,355	\$94,729	\$81,175	\$116,269	\$224,712	\$228,657	\$553,33
SHOPP Prior	\$127,607		700,000	\$0	700,010	\$0		\$0	
State Minor Program	\$2,853	\$2,853	\$4,769	\$4,769	\$8,230	\$8,230		\$0	\$15,85
State Transportation Improvement Program (STIP)	\$141,691	\$141,691	\$0	\$0	\$0	\$0	\$23,516	\$23,516	\$165,20
STIP	\$38,677	\$38,677		\$0		\$0			
STIP Prior	\$103,014			\$0		\$0		\$0	
State Bond	\$0		\$0	\$0	\$0		\$0		
Proposition 1A (High Speed Passenger Train Bond Program)	-	\$0		\$0	 	\$0	 	\$0	\$
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$0		\$0		\$0		\$C	\$
Active Transportation Program	\$20,585	\$20,585	\$31,074	\$31,074	\$14,042	\$14,042	\$32,456	\$32,456	
Highway Maintenance (HM) Program	Ç.0,303	\$20,383	Ç31,074	\$31,074	Y = 7,07Z	\$14,042	Ç32, 7 30	\$32,430	
Highway Bridge Program (HBP)	\$25,494	\$25,494	\$40,151	\$35,943	\$6,004	\$9,725	\$2,963	\$4,890	
Road Repair and Accountability Act of 2017 (SB1)	\$97,702	\$97,702	\$906	\$906	+ 5,004	\$0	, 2,555	\$4,650	
Traffic Congestion Relief Program (TCRP)	23.7.02	\$0	7500	\$0	1	\$0		\$0	
State Transit Assistance (STA)(e.g., population/revenue based,		, Ju		70		,,,,		,,0	,
Prop 42)	\$600	\$600	\$400	\$400	\$500	\$500	\$600	\$600	\$2,10
Other (See Appendix B)	\$8,981	\$8,981	\$25,957	\$25,957	\$12,800	\$12,800	\$14,500	\$14,500	\$62,23
State Total	\$539,191		\$189,612	\$193,778		\$161,566			
Federal Transit									
5307 - Urbanized Area Formula Grants	\$28,239	\$28,239	\$24,810	\$24,810	\$26,348	\$26,348	\$27,565	\$27,565	\$106,96
5309 - Fixed Guideway Capital Investment Grants		\$0		\$0		\$0		\$0	
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	
5309c - Bus and Bus Related Grants		\$0		\$0		\$0		\$0	\$
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$669	\$669	\$0	\$1,694		\$2,520		\$C	\$4,88
5311 - Formula Grants for Rural Areas	\$1,616		\$1,510	\$1,510	\$1,200		\$1,225	\$1,225	
5311f - Intercity Bus	\$650		\$300	\$300	\$300	\$300	\$300	\$300	
5337 - State of Good Repair Grants	\$1,010	\$1,010	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$4,01
5339 - Bus and Bus Facilities Formula Grants	\$1,663		\$1,752	\$1,752	\$640		\$650		
FTA Transfer from Prior FTIP		\$0		\$0		\$0		. \$0	
Other (See Appendix C)	\$663	\$663	\$23,382	\$23,382	\$11,000	\$11,085	\$11,069	\$11,085	\$46,21
Federal Transit Total	\$34,510	\$34,510	\$52,754	\$54,448	\$40,488	\$43,093	\$41,809	\$41,825	\$173,87
Federal Highway					1	1			
- caciar ingiliary									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$0		\$0		\$0		\$0	\$
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat									
Program)		\$0		\$0		\$0		\$0	
Coordinated Border Infrastructure Program		\$0		\$0		\$0		\$0	
Federal Lands Access Program		\$0	\$14,875	\$14,875		\$0		\$0	
Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	}	\$0 \$0	\$17,718	\$17,718 \$0	 	\$0 \$0		\$0 \$0	
Highway Infrastructure Program (HIP)	\$1,304			\$0 \$0		\$0 \$0		\$0	
High Priority Projects (HPP) and Demo	71,304	\$1,304		\$0		\$0		\$0	
Highway Safety Improvement Program (HSIP)	İ	\$0	\$1,000	\$1,000	\$930		\$415	\$415	
National Highway Freight Program (NHFP)	\$20,000			\$0		\$0		\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA				1					
Grants)	 	\$0		\$0		\$0		\$0	
Railway-Highway Crossings Program	1	\$0		\$0		\$0		\$0	
Recreational Trails Program	 	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	 	\$0 \$0		\$0 \$0		\$0 \$0		\$0	
Tribal Transportation Program	1	\$0		\$0		\$0 \$0		\$0	
Other (see Appendix D)	\$4,766		\$1,500	\$1,500	\$0		\$6,013	\$6,013	
Federal Highway Total	\$26,070		\$35,093				\$6,428		
Federal Rail									
Other Federal Railroad Administration (see Appendix E)	\$0		\$0						
Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Fordered Ford	4		A				4		
Federal Total	\$60,580	\$60,580	\$87,847	\$89,541	\$41,418	\$45,834	\$48,237	\$48,253	\$244,20
Innovative Finance	 	 		-	 	 	-	†	†
TIFIA (Transportation Infrastructure Finance and Innovation Act)	1	\$0		\$0	+	\$0	 	\$0) :
Other (See Appendix F)	\$0		\$0						
Innovative Financing Total	\$0								
	+	+			+	+	1 70	, ,,,	· '

TABLE 2: PROGRAMMED - APPENDICES

Association of Monterey Bay Area Governments 2023 Metropolitan Transportation Improvement Program Amendment 11 (\$'s in 1,000)

Appendix A -	Regional Other
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Regional Other	FY 2	FY 2023		FY 2024		2025	FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix B - State Other

Appendix b - state other									
State Other	FY 2	FY 2023		FY 2024		FY 2025		FY 2026	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
California Heavy Duty Voucher Incentive Project	\$110	\$110	\$110	\$110		\$0		\$0	\$220
Low Carbon Transit Operations Program (LCTOP)	\$525	\$525	\$525	\$525		\$0		\$0	\$1,050
Transit and Intercity Rail Capital Program (TIRCP)	\$8,033	\$8,033	\$24,117	\$24,117	\$10,000	\$10,000	\$12,500	\$12,500	\$54,650
State and Local Partnership Program	\$296	\$296	\$300	\$300	\$300	\$300	\$300	\$300	\$1,196
Local Bridge Seismic Retrofit Account (LSSRP)	\$17	\$17	\$605	\$605		\$0		\$0	\$622
State Cash		\$0			\$2,500	\$2,500		\$0	\$2,500
State Park Funds		\$0	\$300	\$300		\$0	\$1,700	\$1,700	\$2,000
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
State Other Total	\$8,981	\$8,981	\$25,957	\$25,957	\$12,800	\$12,800	\$14,500	\$14,500	\$62,238

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit-Oriented Development Pilot Program	\$405	\$405		\$0	\$0	\$0		\$0	\$405
Coronavirus Response and Relief Supplemental Appro	\$258	\$258		\$0	\$0	\$0		\$0	\$258
Capital Investments Grants Program		\$0			\$11,000	\$11,085	\$11,069	\$11,085	\$22,170
FTA Congressionally Directed Spending		\$0	\$3,000	\$3,000	\$0				\$3,000
5339(c)-Low or No Emission Vehicle Program		\$0	\$20,382	\$20,382	\$0	\$0		\$0	\$20,382
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Transit Other Total	\$663	\$663	\$23,382	\$23,382	\$11,000	\$11,085	\$11,069	\$11,085	\$46,215

Appendix D - Federal Highway Other

Federal Highway Other	FY 2	FY 2023		FY 2024		FY 2025		FY 2026	
,	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
2022 Appropriations Earmarks	\$1,000	\$1,000				\$0		\$0	\$1,000
Coronavirus Response and Relief Supplemental Appro	\$1,266	\$1,266		\$0		\$0		\$0	\$1,266
American Rescue Plan Act of 2021	\$1,500	\$1,500		\$0		\$0		\$0	\$1,500
2023 Appropriations Earmarks	\$1,000	\$1,000	\$1,500	\$1,500		\$1,811		\$0	\$4,311
Community Development Block Grant (CDBG)		\$0		\$0		\$0	\$3,500	\$3,500	\$3,500
Future Funds		\$0		\$0		\$0	\$2,513	\$2,513	\$2,513
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Highway Other Total	\$4,766	\$4,766	\$1,500	\$1,500	\$0	\$1,811	\$6,013	\$6,013	\$14,090

Appendix E - Federal Railroad Administration Other

Appendix 2 Teachtramoda / tammiotation other										
Federal Railroad Administration Other	FY 2	FY 2023		2024	FY 2025		FY 2026		CURRENT	
reactar namous Asiminstration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
Federal Railroad Administration Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2	2024	FY 2025		FY 2026		CURRENT
illiovative other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
<u> </u>		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments 2023 Metropolitan Transportation Improvement Program Amendment 11 (\$'s in 1,000)

	FY 2023		FY 2024		FY 2025		FY 2026		
	Amendment		Amendment		Amendment		Amendment		CURRENT
Funding Source	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ll	No. 09	No. 11	No. 09	No. 11	No. 09	No. 11	No. 09	No. 11	
Local Local Total	\$93,700	\$93,700	\$182,678	\$182,678	\$228,374	\$228,374	\$233,964	\$233,964	\$738,71
Local Total	\$93,700	\$93,700	\$102,076	\$102,078	3220,374	3220,374	3233,304	3233,364	\$730,71
Regional									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bridge	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
Corridor	\$0		\$0						
Regional Sales Tax	\$0		\$0						
Other	\$0		\$0						
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Charles.	-								
State Chata Walnum Connection and Bustantian December (CUCDD)	\$0	\$0	ćo	\$0	\$0	\$0	\$0	ćo	
State Highway Operations and Protection Program (SHOPP) SHOPP	\$0 \$0		<i>\$0</i> \$0	\$0 \$0		\$0 \$0	\$0	<i>\$0</i> \$0	
SHOPP Prior	\$0		\$0				\$0		
State Minor Program	\$0		\$0				\$0		
State Transportation Improvement Program (STIP)	\$0		\$0	\$0		\$0	\$0	\$0	
STIP	\$0	\$0	\$0	\$0		\$0	\$0		
STIP Prior	\$0		\$0				\$0		
State Bond	\$0		\$0	\$0		\$0	\$0	\$0	
Proposition 1A (High Speed Passenger Train Bond Program)	\$0		\$0				\$0		
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port	\$0		\$0				\$0		
Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Maintenance (HM) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit									
5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309 - Fixed Guideway Capital Investment Grants	\$0		\$0						
5309b - New and Small Starts (Capital Investment Grants)	\$0		\$0						
5309c - Bus and Bus Related Grants	\$0 60		\$0				\$0		
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$0 \$0		\$0 \$0						
5311f - Intercity Bus	\$0 \$0		\$0 \$0				\$0 \$0		
5337 - State of Good Repair Grants	\$0		\$0						
5339 - Bus and Bus Facilities Formula Grants	\$0		\$0			\$0	\$0		
FTA Transfer from Prior FTIP	\$0		\$0						
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0		\$0			\$0	\$0		
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Progr			\$0 \$0			\$0 \$0	\$0 \$0		
Coordinated Border Infrastructure Program Federal Lands Access Program	\$0 \$0		\$0 \$0						
Federal Lands Access Program Federal Lands Transportation Program	\$0 \$0		\$0 \$0			\$0 \$0	\$0 \$0		
GARVEE Bonds Debt Service Payments	\$0 \$0		\$0 \$0				\$0 \$0		
Highway Infrastructure Program (HIP)	\$0		\$0			\$0			
High Priority Projects (HPP) and Demo	\$0		\$0				\$0		
Highway Safety Improvement Program (HSIP)	\$0		\$0						
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Gran			\$0						
Railway-Highway Crossings Program	\$0		\$0				\$0		
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$0 \$0		\$0 \$0			\$0 \$0	\$0 \$0		
Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$0		\$0 \$0						
Tribal Transportation Program Tribal Transportation Program	\$0 \$0								
Other	\$0		\$0 \$0						
Federal Highway Total	\$0		\$0						
•									
Federal Rail									
Other Federal Railroad Administration	\$0		\$0				\$0		
Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Finance									
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIFIA (Transportation Infrastructure Finance and Innovation Act)									
Other	\$0	\$0	\$0	\$0		\$0	\$0		
		\$0		\$0					