



May 24, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 12 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 12 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to seven (7) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 12.

This administrative modification adds \$34,585K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 12 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 12 are not included in any other MTIP amendment that is currently open for public review.

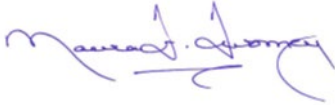
The projects included in Administrative Modification No. 12 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this

administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA
2). Mervin Acebo, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 12

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
CT036SB	San Benito Route 156 Improvement Project	Highway Infrastructure Program (HIP) funds: Add \$48K in FFY 23/24, CON (was \$0).	\$88,550	\$88,598	0.1%
HSIP08	Grouped Projects for Safety Improvements-HSIP Program	HSIP funds, CON: Reduce \$170K in FFY 2023/24 (was \$1,000K). Local funds, CON: Add \$170K in FFY 2023/24 (was \$14K). Update backup list.	\$2,984	\$2,984	0.0%
SHOPP3	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	SHOPP -AC funds, CON: Reduce \$900K in FFY 23/24 (was \$1,710K). Update backup list.	\$201,514	\$200,614	-0.4%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Add \$31,793K in FFY 23-24 (was \$62,155K). Update backup list.	\$277,298	\$309,091	11.5%
SHOPP6	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	SHOPP-AC funds, CON: Add \$3,410K in FFY 24/25 (was \$19,331K). Update backup list.	\$56,153	\$59,563	6.1%
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	FTA 5310: Add \$140K in FFY 2024/25, CON (was \$2,520K). Update backup list.	\$99,842	\$99,982	0.1%
GP OA 22	Grouped Projects for Operating Assistance to Transit Agencies	FTA 5310, CON: Add \$100K in FFY 23/24 (was \$1,132K). FTA 5311, CON: Reduce \$6K in FFY 23/24 (was \$1,510K). Update backup list.	\$412,644	\$412,738	0.0%

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 12

MPO ID: CT036SB

CTIPS ID: 101-0000-0043

MTP ID: SB-CT-A01

TITLE: San Benito Route 156 Improvement Project

DESCRIPTION: In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street.

Widen to 4 lanes.

Route: 156

COUNTY: San Benito County

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Terry Thompson

PHONE: (805) 503-5013

Dollars in Thousands

Fund Category:RIP Prior

Fund Type:STIP Advance Construction

Funding Agency:Council of San Benito County Governments

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$23,899	\$0	\$0	\$0	\$0	\$23,899
Total:	\$0	\$23,899	\$0	\$0	\$0	\$0	\$23,899

Fund Category:IIP Prior

Fund Type:STIP Advance Construction

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$64,651	\$0	\$0	\$0	\$0	\$64,651
Total:	\$0	\$64,651	\$0	\$0	\$0	\$0	\$64,651

Fund Category:IIP

Fund Type:State Cash

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$37,554	\$0	\$0	\$0	\$0	\$0	\$37,554

Fund Category:Local Funds
Fund Type:Traffic Impact Fees
Funding Agency:San Benito County

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$9,639	\$0	\$0	\$0	\$0	\$0	\$9,639
Total:	\$9,639	\$0	\$0	\$0	\$0	\$0	\$9,639

Fund Category:Other Fed
Fund Type:Highway Infrastructure Program (HIP)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$404	\$0	\$48	\$0	\$0	\$0	\$452
Total:	\$404	\$0	\$48	\$0	\$0	\$0	\$452

Fund Category:State SB1
Fund Type:Road Repair and Accountability Act of 2017

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Total:	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$12,543	\$88,550	\$48	\$0	\$0	\$0	\$101,141
Total:	\$50,097	\$88,550	\$48	\$0	\$0	\$0	\$138,695

Note: SB-1 funds are Local Partnership Program Formula (LPP-F) funds

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 12

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

TITLE: Grouped Projects for Safety Improvements-HSIP Program

DESCRIPTION: Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Highway Safety Improvement Program

Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,351	\$0	\$830	\$930	\$415	\$0	\$7,526
Total:	\$5,351	\$0	\$830	\$930	\$415	\$0	\$7,526

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$350	\$0	\$184	\$625	\$0	\$0	\$1,159
Total:	\$350	\$0	\$184	\$625	\$0	\$0	\$1,159

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,701	\$0	\$1,014	\$1,555	\$415	\$0	\$8,685
Total:	\$5,701	\$0	\$1,014	\$1,555	\$415	\$0	\$8,685

AMBAG MTIP: FFY 2022-23 to FFY 2025-26

Grouped Project for Safety Improvement (HSIP): Back-up list

Administrative Modification No. 12

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

Backup List Dated 5/7/2024

Unique Project ID	MTP ID	Agency	Project Location	Description of Work	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26
H9-05-011	SC-CO-P97-USC	Santa Cruz County	Various locations on Old Santa Cruz Highway, Spreckels Drive, Buena Vista Drive, Mt. Madonna Road, and Lompico Road.	Upgrade single beam guardrail to w-beam guardrail.	\$0	\$85,000	\$0	\$0	\$0	\$415,000
H9-05-001	MON-MRY040-MY	Monterey	The intersection of Del Monte Avenue and Casa Verde Way and Casa Verde Recreational trail crossing just north of the intersection between Del Monte Avenue and Robertson Ave.	Intersection improvements including: relocate of the Casa Verde Trail Crossing to the Int., protected left turn phase, shorten/restripe crosswalks, ADA Improvements, bike crosswalks/signals, median improvements, right turn lane and leading ped phase.	\$625,440	\$94,000	\$0	\$0	\$929,560	\$0
H10-05-006	SB-SBC-A77	San Benito County	21 locations on 10 roads (Panoche Rd, Limekiln Rd, Cienega Rd, Southside Rd, Enterprise Rd, San Juan Hollister Rd, San Juan Canyon Rd, Salinas Rd, Cannon Rd and Prescott Rd)	Replace damaged/destroyed guardrails to current standards.	\$183,600	\$0	\$0	\$830,000	\$0	\$0
Totals					\$809,040	\$179,000	\$0	\$830,000	\$929,560	\$415,000

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 12

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Bridge Preservation

Fund Type:SHOPP Advance Construction (AC)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$69,654	\$21,523	\$810	\$55,484	\$99,820	\$0	\$247,291
Total:	\$69,654	\$21,523	\$810	\$55,484	\$99,820	\$0	\$247,291

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$22,977	\$0	\$0	\$0	\$0	\$22,977
Total:	\$0	\$22,977	\$0	\$0	\$0	\$0	\$22,977

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$69,654	\$44,500	\$810	\$55,484	\$99,820	\$0	\$270,268
Total:	\$69,654	\$44,500	\$810	\$55,484	\$99,820	\$0	\$270,268

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

Administrative Modification No. 12

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.119	SCR	1H481	2736Y	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Landscape and plant establishment for parent project EA 1H480.	\$0	\$150	\$0	\$0	\$150
22/23								\$0	\$0	\$700	\$700
22/23	201.119	SCR	1H482	2736X	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Biological monitoring for parent project EA 1H480.	\$0	\$0	\$25	\$40	\$65
24/25	201.110	SCR	1H470	2655	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	\$7,124	\$0	\$500	\$19,750	\$20,250
23/24	201.112	MON	1H490	2656	1	In Monterey County near Big Sur, at the Castro Canon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	\$2,167	\$680	\$110	\$0	\$790
24/25								\$0	\$75	\$5,890	\$5,965
20/21	201.112	MON	1H800	2696	1	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	\$1,600	\$1,900	\$130	\$0	\$2,030
22/23								\$0	\$58	\$5,033	\$5,091
23/24	201.113	MON	1F821	2565A	101	(Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Environmental mitigation monitoring for project EA 1F820	\$0	\$0	\$0	\$20	\$20
22/23	201.112	MON	1F510	2524	1	Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	\$3,500	\$9,598	\$1,110	\$0	\$10,708
25/26								\$0	\$4,592	\$92,928	\$97,520
22/23	201.110	MON	1K880	2904	101	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (Long Lead Project)	\$0	\$3,359	\$0	\$0	\$3,359
24/25	201.110	SCR	1H471	2655Y	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological monitoring for parent project EA 1H470.	\$0	\$500	\$300	\$0	\$800
25/26								\$0	\$300	\$2,000	\$2,300
22/23	201.110	MON	1Q160	3164	1	Near Nottleys Landing at Rocky Creek Bridge No. 44-0036. Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.	\$0	\$1,600	\$0	\$0	\$1,600
24/25								\$500	\$110	\$27,859	\$28,469
Total							\$14,391	\$18,287	\$7,310	\$154,220	\$179,817

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 12

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Roadway Preservation

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$64,214	\$31,970	\$93,948	\$24,581	\$108,101	\$0	\$322,814
Total:	\$64,214	\$31,970	\$93,948	\$24,581	\$108,101	\$0	\$322,814

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$50,491	\$0	\$0	\$0	\$0	\$50,491
Total:	\$0	\$50,491	\$0	\$0	\$0	\$0	\$50,491

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$64,214	\$82,461	\$93,948	\$24,581	\$108,101	\$0	\$373,305
Total:	\$64,214	\$82,461	\$93,948	\$24,581	\$108,101	\$0	\$373,305

AMBAG MTP: FY 2022-23 to 2025-26

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 92.135 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification No. 12

MPO ID: SHOPP						CTPS ID: 201-0000-0498				5 x 1000	
Proj #	Proj Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Price	PE	RW	CON	TOTAL (Total)
20/21	201.121	MON	18490	2916	101	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	\$0	\$2,439	\$0	\$0	\$2,439
								\$2,664	\$385	\$0	\$3,049
20/21						In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbar Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.	\$0	\$2,391	\$0	\$0	\$2,391
	201.151	MON	11890	2797	101			\$2,999	\$985	\$0	\$3,984
								\$0	\$168	\$12,107	\$12,275
20/21	201.121	MON	18440	2900	101	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (62.3 contingency)	\$0	\$1,151	\$0	\$0	\$1,151
								\$2,021	\$224	\$0	\$2,245
								\$0	\$156	\$31,793	\$31,949
23/24	201.121	MON	18441	2900Y	101	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 18440.	\$0	\$200	\$0	\$0	\$200
								\$0	\$0	\$700	\$700
21/22	201.121	MON	18690	2679	101	Near Salinas, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; and from 1.0 mile south of San Benito County line to San Benito County line. (100.3/101.3)	\$4,500	\$3,580	\$710	\$43,762	\$48,052
20/21	201.121	MON	18430	2899	183	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. Additional contribution of \$633,000 from county of Monterey.	\$0	\$634	\$0	\$0	\$634
								\$1,430	\$43	\$0	\$1,473
								\$0	\$13	\$8,258	\$8,271
20/21	201.151	MON	11880	2787	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	\$0	\$1,900	\$0	\$0	\$1,900
								\$2,600	\$2,300	\$0	\$4,900
								\$0	\$992	\$9,550	\$10,542
20/21	201.151	SCR	18640	2926	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Puffouts (MVPs) to reduce maintenance and enhance highway worker safety.	\$0	\$1,570	\$0	\$0	\$1,570
								\$0	\$2,456	\$43	\$2,499
								\$0	\$296	\$7,682	\$7,978
20/21	201.151	SCR	11960	2843	1	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	\$0	\$2,206	\$0	\$0	\$2,206
								\$3,264	\$779	\$0	\$4,043
								\$0	\$212	\$0	\$212
22/23	201.151	SCR	02001	1967X	1	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Environmental mitigation biological monitoring for project EA 02000.	\$0	\$0	\$10	\$100	\$110
20/21	201.121	SCR	11830	2775	129	In and near Watsonville, from Route 1 to east of Bouchard Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM 72.8/8.33). Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.	\$0	\$1,143	\$0	\$0	\$1,143
								\$2,616	\$2,022	\$0	\$4,638
								\$0	\$943	\$10,344	\$11,287
21/22	201.121	MON	18691	2679X	101	Near Phuedate, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	\$1,000	\$1,606	\$875	\$0	\$2,481
								\$0	\$521	\$6,909	\$7,430
22/23	201.122	SBT	11840	2776	101	Near Phuedate, San Juan Bautista, Aronas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project)	\$0	\$1,665	\$0	\$0	\$1,665
22/23	201.121	MON	18370	2889	1	Near Castroville, Moss Landing, and Watsonville, from south of Milera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	\$0	\$2,875	\$0	\$0	\$2,875
								\$3,578	\$179	\$0	\$3,757
								\$0	\$102	\$19,898	\$20,000
22/23	201.121	SCR	18390	2879	9	In and near the city of Santa Cruz, Felton and Bradley, from Route 1 to south of El Solero Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. (Long Lead Project)	\$0	\$2,364	\$0	\$0	\$2,364
22/23	201.121	SCR	18390	2880	9	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	\$0	\$1,322	\$0	\$0	\$1,322
								\$2,199	\$348	\$0	\$2,547
								\$0	\$72	\$9,204	\$9,276
22/23	201.121	SCR	18110	2725	1	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Wepecan Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks and repair Class 2 bike lanes.	\$0	\$1,591	\$0	\$0	\$1,591
								\$2,119	\$903	\$0	\$3,022
								\$0	\$190	\$12,003	\$12,193
22/23	201.121	MON	18150	3009	101	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	\$0	\$2,078	\$0	\$0	\$2,078
								\$2,616	\$65	\$0	\$2,681
								\$0	\$80	\$42,722	\$42,802
22/23	201.121	MON	18160	3034	1	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	\$0	\$1,168	\$0	\$0	\$1,168
								\$1,964	\$100	\$0	\$2,064
								\$0	\$26	\$20,118	\$20,144
24/25	201.151	MON	11881	2787X	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 11880.	\$0	\$592	\$437	\$0	\$1,029
								\$0	\$79	\$1,065	\$1,144
25/26	201.151	MON	11882	2787X	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 11880.	\$0	\$0	\$18	\$50	\$68
23/24	201.151	SCR	11962	2843X	1	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road. Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management System (TMS) elements.	\$0	\$0	\$0	\$12,851	\$12,851
24/25	201.121	MON	28550	3051	1	In and near the city of Monterey, from San Luis Avenue to Slabot Avenue Undercrossing. Rehabilitate pavement, and replace sign structures and sign panels.	\$0	\$1,127	\$0	\$0	\$1,127
								\$3,725	\$49	\$0	\$3,774
24/25	201.122	MON	18140	3014	101	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road. Rehabilitate roadway, replace sign panels, and upgrade guardrail.	\$0	\$4,280	\$49	\$0	\$4,329
						TOTAL	\$5,500	\$69,677	\$16,987	\$249,159	\$335,823

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 12

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P46-CT

TITLE: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Emergency Response

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$67,353	\$6,619	\$4,440	\$22,741	\$0	\$0	\$101,153
Total:	\$67,353	\$6,619	\$4,440	\$22,741	\$0	\$0	\$101,153

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$25,763	\$0	\$0	\$0	\$0	\$25,763
Total:	\$0	\$25,763	\$0	\$0	\$0	\$0	\$25,763

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$67,353	\$32,382	\$4,440	\$22,741	\$0	\$0	\$126,916
Total:	\$67,353	\$32,382	\$4,440	\$22,741	\$0	\$0	\$126,916

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Administrative Modification No. 12

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL
20/21	201.131	SCR	1K120	2874	9	In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide erosion control.	\$1,214	\$ 3,851	\$55	\$0	\$3,906
21/22								\$0	\$ 59	\$14,783	\$14,842
21/22	201.131	SCR	1K070	2852	17	Near Scotts Valley, south of Sugarleaf Road. Stabilize eroded side cut slope by grading and dewatering.	\$2,084	\$0	\$50	\$5,304	\$5,354
21/22	201.131	MON	1K080	2855	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (planting, erosion control,) for project EA 1J130.	\$1,130	\$0	\$601	\$1,060	\$1,661
23/24	201.131	MON	1K081	2855X	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (utility relocation) for project EA 1J130.	\$0	\$0	\$1,710	\$0	\$1,710
21/22	201.131	MON	1K020	2850	1	In Monterey County, near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures.	\$752	\$1,046	\$26	\$0	\$1,072
24/25								\$0	\$4	\$3,014	\$3,018
20/21	201.131	SCR	1M450	3017	236	Near Boulder Creek, at 0.6 mile south of Lodge Road. Construct retaining wall to stabilize slope, widen shoulder, repair pavement, improve drainage system, and install erosion control.	\$0	\$1,450	\$45	\$0	\$1,495
22/23								\$0	\$8	\$3,352	\$3,360
22/23	201.131	MON	1K010	2853	1	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures.	\$1,049	\$1,743	\$416	\$0	\$2,159
24/25								\$0	\$185	\$10,459	\$10,644
22/23	201.131	MON	1P210	3075	1	Near Big Sur, at 1.1 miles south of Pfeiffer Canyon Bridge. Replace failed retaining wall.	\$0	\$1,100	\$0	\$0	\$1,100
23/24								\$2,620	\$110	\$0	\$2,730
24/25								\$0	\$44	\$5,625	\$5,669
24/25	201.131	SBt	1S010	3219	101	Near Prunedale, from 0.5 mile west to 0.5 mile east of Rocks Road. Remove hazardous trees. This project will utilize the Emergency Limited Bid contract method.	\$0	\$0	\$10	\$3,400	\$3,410
TOTAL							\$6,229	\$11,810	\$3,323	\$46,997	\$62,130

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 12

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

TITLE: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100
Total:	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5,000	\$18,243	\$1,000	\$1,000	\$0	\$25,243
Total:	\$0	\$5,000	\$18,243	\$1,000	\$1,000	\$0	\$25,243

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500
Total:	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$920	\$1,122	\$0	\$0	\$0	\$2,042

Total:	\$0	\$920	\$1,122	\$0	\$0	\$0	\$2,042
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Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050
Total:	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$110	\$110	\$0	\$0	\$0	\$220
Total:	\$0	\$110	\$110	\$0	\$0	\$0	\$220

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795
Total:	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649
Total:	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196
Total:	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000
Total:	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$544	\$562	\$2,660	\$0	\$0	\$3,766
Total:	\$0	\$544	\$562	\$2,660	\$0	\$0	\$3,766

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$137	\$0	\$0	\$0	\$0	\$137
Total:	\$0	\$137	\$0	\$0	\$0	\$0	\$137

Fund Category: FTA Funds

Fund Type: Community Project Funding/Congressionally Directed

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total:	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

Fund Category: FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264
Total:	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$13,020	\$0	\$0	\$0	\$13,020

Total:	\$0	\$0	\$13,020	\$0	\$0	\$0	\$13,020
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Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$18,521	\$64,101	\$9,960	\$7,400	\$0	\$99,982
Total:	\$0	\$18,521	\$64,101	\$9,960	\$7,400	\$0	\$99,982

AMBAG MTIP: FFY 2022-23 to FFY 2023-24

Project Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Administrative Modification No. 12

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD125C	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$300	\$300	FFY 2022/23: STA Transit Assist, \$300K CON
MTD255C	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 34 old buses with 34 Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.	\$0	\$0	\$67,027	\$67,027	FTA 5339(c) Funds: FFY 2023/24, \$18,264K, CON TIRCP Funds: FFY 2023/24, \$13,020K, CON Local Transportation Funds: FFY 2022/23, \$5,000K CON; FFY 2023/24, \$18,243K, CON; FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$1,000K, CON Measure D Funds: FFY 2022/23, \$2,500K, CON; FFY 2023/24, \$4,000K, CON; FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$2,000K, CON
MTD095C	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$19,996	\$19,996	STA Transit Assist: FFY 2022/23, \$300K CON; FFY 2023/24 \$400K CON; FFY 2024/25, \$500K, CON; FFY 2025/26, \$600K CON Measure D: FFY 2022/23, \$2,000K CON; FFY 2023/24, \$2,000K CON; FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON FTA 5307: FFY 2022/23, 4,000K CON Local Partnership Program (LPP): FFY 2022/23, \$296K CON; FFY 2023/24, \$300K CON; FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON FTA State of Good Repair Formula Grants: FFY 2022/23, \$1,000K CON; FFY 2023/24, \$1,000K CON; FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$11,776	\$11,776	FTA 5339 funds: FFY 2022/23, \$920K, CON; FFY 2023/24, \$1,122K, CON Low Carbon Transit Operations Program (LCTOP): FFY 2022/23, \$525K, CON; FFY 2023/24, \$525K, CON California Heavy Duty Voucher Incentive Project: FFY 2022/23, \$110K, CON; FFY 2023/24, \$110K, CON SB1 funds: FFY 2022/23, \$889K, CON; FFY 2023/24, \$906K, CON FTA 5310 funds: FFY 2022/23, \$288K, CON; FFY 2024/25, \$2,660K, CON CRRSAA: FFY 2022/23, \$72K, CON FTA 5307 funds: FFY 2023/24, \$1,649K, CON FTA Congressionally Designated Spending: FFY 2023/24, \$2,000K, CON
22LTA5310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace one standard van and one large bus for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$153	\$153	FTA 5310 funds: FFY 2022/23, \$122K, CON CRRSAA: FFY 2022/23, \$31K, CON
22UCSC5310	SC-UC-P75-UC	Regents of the University of California, Santa Cruz	Fleet Replacement (3 minivans)	In Santa Cruz County at the University of California, Santa Cruz, replace 3 minivans for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$168	\$168	FTA 5310 funds: FFY 2022/23, \$134K, CON CRRSAA: FFY 2022/23, \$34K, CON
22CBL5310	SC-CTSA-P01-OTH	Community Bridges/Lifeline	Vehicle Replacements	In Santa Cruz County, replace 1 large bus and 4 full sized vans for the enhanced mobility of seniors and individuals with disabilities - as per March 2024 Small Urban and Rural Areas Prioritized List	\$0	\$0	\$562	\$562	FTA 5310 funds: FFY 2023/24, \$562K, CON
TOTAL					\$0	\$0	\$99,982	\$99,982	

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 12

MPO ID: GP OA 22

CTIPS ID: 201-0000-0581

TITLE: Grouped Projects for Operating Assistance to Transit Agencies

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Operating assistance to transit agencies.

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$24,125	\$23,161	\$26,348	\$27,565	\$0	\$101,199
Total:	\$0	\$24,125	\$23,161	\$26,348	\$27,565	\$0	\$101,199

Fund Category:Local Funds

Fund Type:Fare Revenues

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971
Total:	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,616	\$1,504	\$1,200	\$1,225	\$0	\$5,545
Total:	\$0	\$1,616	\$1,504	\$1,200	\$1,225	\$0	\$5,545

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539

Total:	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539
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Fund Category:FTA Funds

Fund Type: Intercity Bus - 5311-F

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$650	\$300	\$300	\$300	\$0	\$1,550
Total:	\$0	\$650	\$300	\$300	\$300	\$0	\$1,550

Fund Category: Local Funds

Fund Type: TDA

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$913	\$993	\$0	\$0	\$0	\$1,906
Total:	\$0	\$913	\$993	\$0	\$0	\$0	\$1,906

Fund Category:Local Funds

Fund Type:Agency

Funding Agency: Santa Cruz Metropolitan Transit District

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$48,928	\$50,770	\$52,871	\$55,514	\$0	\$208,083
Total:	\$0	\$48,928	\$50,770	\$52,871	\$55,514	\$0	\$208,083

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$1,232	\$0	\$0	\$0	\$1,352
Total:	\$0	\$120	\$1,232	\$0	\$0	\$0	\$1,352

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Total:	\$0	\$120	\$0	\$0	\$0	\$0	\$120

Fund Category:FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,668	\$0	\$0	\$0	\$1,668
Total:	\$0	\$0	\$1,668	\$0	\$0	\$0	\$1,668

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$805	\$0	\$0	\$0	\$805
Total:	\$0	\$0	\$805	\$0	\$0	\$0	\$805

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$98,315	\$102,789	\$103,605	\$108,029	\$0	\$412,738
Total:	\$0	\$98,315	\$102,789	\$103,605	\$108,029	\$0	\$412,738

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MST034M	MON-MST002-MST	Monterey-Salinas Transit	Bus Operations	Bus Operations	\$0	\$0	\$150,677	\$150,677	FTA 5307, CON: FFY 22/23, \$13,014K; FFY 23/24, \$11,661K; FFY 24/25, \$14,348K; FFY 25/26, \$15,065K Fare Revenues, CON: FFY 22/23, \$2,545K; FFY 23/24, \$2,672K; FFY 24/25, \$2,808K; FFY 25/26, \$2,946K FTA 5311, CON: FFY 22/23, \$890K; FFY 23/24, \$899K; FFY 24/25, \$925K; FFY 25/26, \$945K Local, CON: FFY 22/23, \$19,298K; FFY 23/24, \$19,684K; FFY 24/25, \$20,078K; FFY 25/26, \$20,479K FTA 5311-F, CON: FFY 22/23, \$650K; FFY 23/24, \$300K; FFY 24/25, \$300K; FFY 25/26, \$300K FTA 5310, CON: FFY 23/24, \$870K
SBCT035B	SB-LTA-A37	Council of San Benito County Governments	Transit Operations	Transit Operations - San Benito County Express	\$0	\$0	\$2,702	\$2,702	FTA 5311, CON: FFY 22/23, \$461K; FFY 23/24, \$335K TDA funds, CON: FFY 22/23, \$913K; FFY 23/24, \$993K
MTD065C	SC-MTD-P10-MTD	Santa Cruz Metropolitan Transit District	Operating Assistance	Operating Assistance	\$0	\$0	\$258,757	\$258,757	FTA 5307, CON: FFY 22/23, \$11,111K; FFY 23/24, \$11,500K; FFY 24/25, \$12,000K; FFY 25/26, \$12,500K FTA 5311, CON: FFY 22/23, \$265K; FFY 23/24, \$270K; FFY 24/25, \$275K; FFY 25/26, \$280K FTA 5311(c), CON: FFY 23/24, \$1,688K TIRCP, CON: FFY 23/24, \$805K Local Agency Funds, CON: FFY 22/23, \$48,928K; FFY 23/24, \$50,770K; FFY 24/25, \$52,871K; FFY 25/26, \$55,514K
22CB5310	SC-VAR-P42-VAR	Community Bridges/Lifeline	Operating Assistance	Operating Assistance - as per March 2024 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$502	\$502	FTA 5310, CON: FFY 22/23, \$240K; FFY 23/24, \$262K
24VCSC5310	SC-VC-P1-OTH	Volunteer Center of Santa Cruz County	Operating Assistance	Operating Assistance - as per March 2024 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$100	\$100	FTA 5310, CON: FFY 23/24, \$100K
TOTAL					\$0	\$0	\$412,738	\$412,738	