



April 17, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 10 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 10 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to eight (8) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 10.

This administrative modification adds \$56,061K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 10 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 10 are not included in any other MTIP amendment that is currently open for public review.

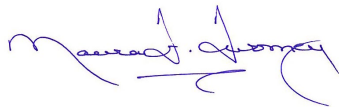
The projects included in Administrative Modification No. 10 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this

administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is stylized with a large initial "M" and a long horizontal stroke at the end.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA
2). Mervin Acebo, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 10

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST016M	Hwy 1 Rapid Bus Corridor	Measure X funds: Add \$286K in FFY 22-23, PE (was \$650K); Add \$4,814K in FFY 23-24, PE (was \$1,300K); Add \$1,044K in FFY 24-25, CON (was \$5,000K); Add \$1,044K in FFY 25-26, CON (was \$5,000K). FTA Capital Investments Grant: Add \$85K in FFY 2024-25, CON (was \$11,000K); Add \$16K in FFY 202-26, CON (was \$11,069K); MST Capital Budget: Add \$284K in FFY 2024-25, CON (was \$0); Add \$284K in FFY 2025-26, CON (was \$0)	\$59,424	\$67,281	13.2%
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	SHOPP-AC funds, CON: Add \$1,221K in FFY 2023-24 (was \$19,478K). Add \$2,171K in FFY 2025-26 (was \$10,369K). Update backup list.	\$83,016	\$86,408	4.1%
SHOPP3	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	SHOPP-AC funds, CON: Add \$1,690K in FFY 23-24 (was \$20K); Add \$26,215K in FFY 24-25 (was \$29,269K). Update backup list.	\$173,609	\$201,514	16.1%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Add \$3,249K in FFY 23-24 (was \$58,906K). Add \$5,456K in FFY 24-25 (was \$19,125K). Add \$1,774K in FFY 25-26 (was \$106,327K). Update backup list.	\$266,819	\$277,298	3.9%
SHOPP7	Grouped Projects for Safety Improvements - SHOPP Mandates Program	SHOPP-AC funds, CON: Add \$2,214K in FFY 2023-24 (was \$0). Update backup list.	\$14,423	\$16,637	15.4%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/22/2024	\$57,173	\$57,173	0.0%
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	FTA 5310: Add \$562K in FFY 2023/24, CON (was \$0). Add \$2,520K in FFY 2024/25, CON (was \$0). Update backup list.	\$96,760	\$99,842	3.2%
GP OA 22	Grouped Projects for Operating Assistance to Transit Agencies	FTA 5310, CON: Add \$1,132K in FFY FFY 23/24 (was \$0). Update backup list.	\$411,512	\$412,644	0.3%

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 10

MPO ID: MST016M

CTIPS ID: 201-0000-0564

MTP ID: MON-MST016-MST

TITLE: Hwy 1 Rapid Bus Corridor

DESCRIPTION: Design, build, and operate the Hwy 1 Rapid Bus Corridor (Bus Rapid Transit along Monterey Branch Line). Service will travel approximately 19.5 linear miles between Salinas and Monterey. The project will include six miles of bus-only travel using the existing right-of-way of the MBL, 29 stations, related bike and pedestrian improvements, and a Transit Signal Priority (TSP) system.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: Lisa Rheinheimer

PHONE: (831) 264-5874

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,212	\$936	\$6,114	\$0	\$0	\$0	\$9,262
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$6,044	\$6,044	\$6,044	\$18,132
Total:	\$2,212	\$936	\$6,114	\$6,044	\$6,044	\$6,044	\$27,394

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$69	\$0	\$0	\$0	\$0	\$0	\$69
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$69	\$0	\$0	\$0	\$0	\$0	\$69

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Fund Category: FTA Funds

Fund Type:Capital Investment Grants Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$11,085	\$11,085	\$0	\$22,170
Total:	\$0	\$0	\$0	\$11,085	\$11,085	\$0	\$22,170

Fund Category: FTA Funds

Fund Type:Transit Oriented Development Planning Pilot Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$405	\$0	\$0	\$0	\$0	\$405
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$405	\$0	\$0	\$0	\$0	\$405

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program(TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$10,000	\$12,500	\$2,500	\$25,000
Total:	\$0	\$0	\$0	\$10,000	\$12,500	\$2,500	\$25,000

Fund Category: Other State

Fund Type: State Cash

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500

Total:	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
--------	-----	-----	-----	---------	-----	-----	---------

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Monterey Salinas Transit

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$284	\$284	\$284	\$852
Total:	\$0	\$0	\$0	\$284	\$284	\$284	\$852

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$2,381	\$1,341	\$6,114	\$0	\$0	\$0	\$9,836
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$29,913	\$29,913	\$8,828	\$68,654
Total:	\$2,381	\$1,341	\$6,114	\$29,913	\$29,913	\$8,828	\$78,490

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 10

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Collision Reduction
Fund Type:SHOPP Advance Construction (AC)
Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$60,801	\$16,179	\$20,699	\$13,450	\$12,540	\$0	\$123,669
Total:	\$60,801	\$16,179	\$20,699	\$13,450	\$12,540	\$0	\$123,669

Fund Category:SHOPP - Prior
Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$23,540	\$0	\$0	\$0	\$0	\$23,540
Total:	\$0	\$23,540	\$0	\$0	\$0	\$0	\$23,540

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$60,801	\$39,719	\$20,699	\$13,450	\$12,540	\$0	\$147,209
Total:	\$60,801	\$39,719	\$20,699	\$13,450	\$12,540	\$0	\$147,209

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Administrative Modification No. 10

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.015	MON	0T991	2312Y	101	In and near King City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.	\$344	\$0	\$0	\$1,410	\$1,410
21/22	201.010	SBT	1H810	2697	25	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Improve curve and flatten slope.	\$3,282	\$0	\$732	\$10,178	\$10,910
22/23	201.010	SBT	1H811	2697Y	25	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Landscape mitigation and plant establishment for safety project EA 1H810.	\$0	\$529	\$35	\$0	\$564
24/25							\$0	\$0	\$1,277	\$1,277	
20/21	201.010	MON	1J460	2742	68	Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements.	\$1,207	\$2,053	\$356	\$0	\$2,409
21/22							\$0	\$199	\$8,612	\$8,811	
20/21	201.010	SCr	1M400	3012	9	Near Felton from Kirby Street to north of Fall Creek Road Drive. Construct pedestrian and bicycle facilities to improve safety.	\$0	\$2,070	\$0	\$0	\$2,070
22/23							\$2,263	\$1,075	\$0	\$3,338	
24/25							\$0	\$4,487	\$7,686	\$12,173	
20/21	201.010	SCr	1M730	3025	17	In Santa Cruz County, in and near Scotts Valley, from south of Mt Hermon Road to 0.6 mile north of Glenwood Drive. Grind pavement and place Hot Mix Asphalt (HMA), apply High Friction Surface Treatment (HFST), and contrasting surface treatment.	\$0	\$1,049	\$31	\$0	\$1,080
22/23							\$0	\$0	\$7,483	\$7,483	
22/23	201.010	SCR	1P180	3074	1	Near Aptos, from 0.9 mile north of Buena Vista Drive to south of Freedom Boulevard. Widen shoulders and install rumble strips.	\$0	\$2,173	\$37	\$0	\$2,210
23/24							\$0	\$29	\$5,801	\$5,830	
21/22	201.010	SBT	1J481	2745Y	25	Near Hollister, at the intersection of Route 25 and Route 156. environmental mitigation landscape and monitoring for parent project 05-1J480.	\$0	\$442	\$0	\$0	\$442
22/23							\$0	\$0	\$658	\$658	
22/23	201.010	SCR	1Q150	3105	152	In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon.	\$0	\$1,926	\$0	\$0	\$1,926
25/26							\$1,896	\$108	\$6,196	\$8,200	
23/24	201.010	SCR	1Q250	3106	1	In the city of Santa Cruz, from San Lorenzo River Bridge to 0.1 mile north of River Street/Route 9. Install lighting, install Connected and Automated Vehicle (CAV) support, and upgrade signal phasing at intersection to improve motorist and pedestrian safety.	\$0	\$1,312	\$54	\$0	\$1,366
25/26							\$0	\$21	\$2,148	\$2,169	
23/24	201.015	SCR	1J961	2843A	1	Near Capitola, from 0.2 mile south of Freedom Boulevard to State Park Drive. Upgrade concrete barrier, rehabilitate drainage systems, enhance highway worker safety, and replace highway lighting	\$0	\$0	\$0	\$12,242	\$12,242
23/24	201.010	MON	1Q140	3104	1	Near Carmel-by-the-Sea, at Rocky Creek Bridge No. 44-0036. Replace bridge rail, overlay bridge deck, and replace bridge approach railing.	\$0	\$1,221	\$0	\$0	\$1,221
25/26							\$2,123	\$48	\$0	\$2,171	
TOTAL							\$4,833	\$19,057	\$7,164	\$63,691	\$89,960

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 10

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Bridge Preservation

Fund Type:SHOPP Advance Construction (AC)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$69,654	\$21,523	\$1,710	\$55,484	\$99,820	\$0	\$248,191
Total:	\$69,654	\$21,523	\$1,710	\$55,484	\$99,820	\$0	\$248,191

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$22,977	\$0	\$0	\$0	\$0	\$22,977
Total:	\$0	\$22,977	\$0	\$0	\$0	\$0	\$22,977

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$69,654	\$44,500	\$1,710	\$55,484	\$99,820	\$0	\$271,168
Total:	\$69,654	\$44,500	\$1,710	\$55,484	\$99,820	\$0	\$271,168

AMBAG MTIP: FY 2022-23 to 2025-26

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

Administrative Modification No. 10

MPO ID: SHOPP3		CTIPS ID: 201-0000-0529					\$ x 1000				
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.119	SCR	1H481	2736Y	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Landscape and plant establishment for parent project EA 1H480.	\$0	\$150	\$0	\$0	\$150
22/23								\$0	\$0	\$700	\$700
22/23	201.119	SCR	1H482	2736X	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Biological monitoring for parent project EA 1H480.	\$0	\$0	\$25	\$40	\$65
23/24	201.110	SCR	1H470	2655	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	\$7,124	\$600	\$300	\$0	\$900
24/25								\$0	\$500	\$19,750	\$20,250
23/24	201.112	MON	1H490	2656	1	In Monterey County near Big Sur, at the Castro Canon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	\$2,167	\$680	\$110	\$0	\$790
24/25								\$0	\$75	\$5,890	\$5,965
20/21	201.112	MON	1H800	2696	1	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	\$1,600	\$1,900	\$130	\$0	\$2,030
22/23								\$0	\$58	\$5,033	\$5,091
23/24	201.113	MON	1F821	2565A	101	(Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Environmental mitigation monitoring for project EA 1F820	\$0	\$0	\$0	\$20	\$20
22/23	201.112	MON	1F510	2524	1	Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	\$3,500	\$9,598	\$1,110	\$0	\$10,708
25/26								\$0	\$4,592	\$92,928	\$97,520
22/23	201.110	MON	1K880	2904	101	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (Long Lead Project)	\$0	\$3,359	\$0	\$0	\$3,359
24/25	201.110	SCR	1H471	2655Y	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological monitoring for parent project EA 1H470.	\$0	\$500	\$300	\$0	\$800
25/26								\$0	\$300	\$2,000	\$2,300
22/23	201.110	MON	1Q160	3164	1	Near Notleys Landing at Rocky Creek Bridge No. 44-0036. Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.	\$0	\$1,600	\$0	\$0	\$1,600
24/25								\$500	\$110	\$27,859	\$28,469
Total							\$14,391	\$18,887	\$7,610	\$154,220	\$180,717

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 10

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Roadway Preservation

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$64,214	\$31,970	\$62,155	\$24,581	\$108,101	\$0	\$291,021
Total:	\$64,214	\$31,970	\$62,155	\$24,581	\$108,101	\$0	\$291,021

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$50,491	\$0	\$0	\$0	\$0	\$50,491
Total:	\$0	\$50,491	\$0	\$0	\$0	\$0	\$50,491

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$64,214	\$82,461	\$62,155	\$24,581	\$108,101	\$0	\$341,512
Total:	\$64,214	\$82,461	\$62,155	\$24,581	\$108,101	\$0	\$341,512

Project Description: Projects are consistent with 40 CFR Part 92.135 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification No. 10

MPO ID: SHOPP						CTPS ID: 201-0000-0498				5 x 1000	
Proj #	Proj Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (Prior)
20/21	201.121	MON	16490	2916	101	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	\$0	\$2,439	\$0	\$0	\$2,439
								\$2,664	\$385	\$0	\$3,049
20/21						In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbar Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.	\$0	\$2,391	\$0	\$0	\$2,391
	201.151	MON	11890	2797	101			\$2,999	\$985	\$0	\$3,984
								\$0	\$168	\$12,107	\$12,275
20/21	201.121	MON	16440	2900	101	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (62.3 contingency)	\$0	\$1,151	\$0	\$0	\$1,151
								\$2,021	\$224	\$0	\$2,245
								\$0	\$156	\$0	\$156
23/24	201.121	MON	16441	2900Y	101	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 16440.	\$0	\$200	\$0	\$0	\$200
								\$0	\$0	\$700	\$700
21/22	201.121	MON	16690	2679	101	Near Salinas, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; and from 1.0 mile south of San Benito County line to San Benito County line. (100.3/101.3)	\$4,500	\$3,580	\$710	\$43,762	\$48,052
20/21	201.121	MON	16430	2899	183	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. Additional contribution of \$633,000 from county of Monterey.	\$0	\$634	\$0	\$0	\$634
								\$1,430	\$43	\$0	\$1,473
								\$0	\$13	\$8,258	\$8,271
20/21	201.151	MON	11880	2787	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	\$0	\$1,900	\$0	\$0	\$1,900
								\$2,600	\$2,300	\$0	\$4,900
								\$0	\$992	\$9,550	\$10,542
20/21	201.151	SCR	16640	2926	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Puffouts (MVPs) to reduce maintenance and enhance highway worker safety.	\$0	\$1,570	\$0	\$0	\$1,570
								\$0	\$2,456	\$43	\$2,499
								\$0	\$296	\$7,682	\$7,978
20/21	201.151	SCR	11960	2843	1	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	\$0	\$2,206	\$0	\$0	\$2,206
								\$3,264	\$779	\$0	\$4,043
								\$0	\$212	\$0	\$212
22/23	201.151	SCR	02001	1967X	1	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Environmental mitigation biological monitoring for project EA 02000.	\$0	\$0	\$10	\$100	\$110
20/21	201.121	SCR	11830	2775	129	In and near Watsonville, from Route 1 to east of Bouchard Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM 72.8/6.33). Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.	\$0	\$1,143	\$0	\$0	\$1,143
								\$2,616	\$2,022	\$0	\$4,638
								\$0	\$943	\$10,344	\$11,287
21/22	201.121	MON	16691	2679X	101	Near Phuedate, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	\$1,000	\$1,606	\$875	\$0	\$2,481
								\$0	\$521	\$6,909	\$7,430
22/23	201.122	SBT	11840	2776	101	Near Phuedate, San Juan Bautista, Aronas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project)	\$0	\$1,665	\$0	\$0	\$1,665
22/23	201.121	MON	18370	2889	1	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	\$0	\$2,875	\$0	\$0	\$2,875
								\$3,578	\$179	\$0	\$3,757
								\$0	\$102	\$19,898	\$20,000
22/23	201.121	SCR	16390	2879	9	In and near the city of Santa Cruz, Felton and Bradley, from Route 1 to south of El Soljo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. (Long Lead Project)	\$0	\$2,364	\$0	\$0	\$2,364
22/23	201.121	SCR	16390	2880	9	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	\$0	\$1,322	\$0	\$0	\$1,322
								\$2,199	\$348	\$0	\$2,547
								\$0	\$72	\$9,204	\$9,276
22/23	201.121	SCR	16110	2725	1	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Wepecan Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks and repair Class 2 bike lanes.	\$0	\$1,591	\$0	\$0	\$1,591
								\$2,119	\$903	\$0	\$3,022
								\$0	\$190	\$12,003	\$12,193
22/23	201.121	MON	16350	3009	101	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	\$0	\$2,078	\$0	\$0	\$2,078
								\$2,616	\$65	\$0	\$2,681
								\$0	\$80	\$42,722	\$43,002
22/23	201.121	MON	16160	3034	1	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	\$0	\$1,168	\$0	\$0	\$1,168
								\$1,964	\$100	\$0	\$2,064
								\$0	\$26	\$20,118	\$20,144
24/25	201.151	MON	11881	2787X	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 11880.	\$0	\$592	\$437	\$0	\$1,029
								\$0	\$79	\$1,065	\$1,144
25/26	201.151	MON	11882	2787X	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 11880.	\$0	\$0	\$18	\$50	\$68
23/24	201.151	SCR	11962	2843X	1	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road. Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management System (TMS) elements.	\$0	\$0	\$0	\$12,851	\$12,851
24/25	201.121	MON	26850	3051	1	In and near the city of Monterey, from San Luis Avenue to Slabot Avenue Undercrossing. Rehabilitate pavement, and replace sign structures and sign panels.	\$0	\$1,127	\$0	\$0	\$1,127
								\$3,725	\$49	\$0	\$3,774
24/25	201.122	MON	16430	3014	101	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road. Rehabilitate roadway, replace sign panels, and upgrade guardrail.	\$0	\$4,280	\$49	\$0	\$4,329
						TOTAL	\$5,500	\$69,677	\$16,987	\$217,366	\$304,030

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 10

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P46-CT

TITLE: Grouped Projects for Safety Improvements - SHOPP Mandates Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Mandates

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7,132	\$9,587	\$2,214	\$0	\$0	\$0	\$18,933
Total:	\$7,132	\$9,587	\$2,214	\$0	\$0	\$0	\$18,933

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,836	\$0	\$0	\$0	\$0	\$4,836
Total:	\$0	\$4,836	\$0	\$0	\$0	\$0	\$4,836

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7,132	\$14,423	\$2,214	\$0	\$0	\$0	\$23,769
Total:	\$7,132	\$14,423	\$2,214	\$0	\$0	\$0	\$23,769

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Administrative Modification No. 10

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
20/21	201.335	SCR	1G950	2627	9	Near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Replace failed culverts systems and construct energy dissipaters.	\$1,445	\$ 2,377	\$1,078	\$0	\$ 3,455
22/23								\$0	\$328	\$9,259	\$ 9,587
20/21	201.335	SCR	1K670	2921	17	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Construct and install stormwater quality Best Management Practices (BMPs) and rehabilitate drainage systems.	\$0	\$1,381	\$0	\$0	\$1,381
23/34								\$1,938	\$276	\$0	\$2,214
TOTAL							\$1,445	\$5,696	\$1,682	\$9,259	\$16,637

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 10

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

MTP ID: SC-VAR-P14-VAR

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: CALTRANS, DIST 5 OFFICE

PHONE: (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$46,386	\$25,494	\$34,805	\$9,725	\$4,587	\$103,003	\$224,000
Total:	\$46,386	\$25,494	\$34,805	\$9,725	\$4,587	\$103,003	\$224,000

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,154	\$3,740	-\$375	\$0	\$13	\$2,707	\$10,239
Total:	\$4,154	\$3,740	-\$375	\$0	\$13	\$2,707	\$10,239

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$677	\$17	\$605	\$0	\$0	\$605	\$1,904
Total:	\$677	\$17	\$605	\$0	\$0	\$605	\$1,904

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,432	\$13,046	-\$30,104	-\$4,380	\$0	-\$55,349	-\$53,355
Total:	\$23,432	\$13,046	-\$30,104	-\$4,380	\$0	-\$55,349	-\$53,355

Fund Category: Federal Discretionary Funds

Fund Type: Federal Lands Highways Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total:	\$800	\$0	\$0	\$0	\$0	\$0	\$800

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$75,449	\$42,297	\$4,931	\$5,345	\$4,600	\$50,966	\$183,588
Total:	\$75,449	\$42,297	\$4,931	\$5,345	\$4,600	\$50,966	\$183,588

AMBAG MTIP: FFY 2022-23 to FFY 2025-26

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Administrative Modification No. 10

Bridge Listing Dated 3/22/24

MPO ID: GP HBRR

CTIPs ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Santa Cruz County	BRIDGE NO. 36C0018	SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$150	\$0	\$150	\$150K federal funds in FFY 23/24
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$20	\$0	\$20	\$20K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0063	TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.	\$336	\$100	\$0	\$436	\$336K federal funds in FFY 2022/23 and \$100K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$0	\$600	\$600K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0070	PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.	\$0	\$1,000	\$0	\$1,000	\$1,000K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$0	\$250	\$250K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$1,624	\$1,824	\$1,824K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$0	\$0	\$5,345	\$5,345	\$5,345 federal funds in FFY 2024/25
City of Santa Cruz	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$171	\$150	\$29,727	\$30,048	\$284k federal, \$3,429k local match, \$17k LSSRP Bond, \$26,317k local AC in FFY 2022/23. \$10,000k federal, -\$605k local match, \$605k LSSRP Bond, -\$10,000k local AC in FFY 2023/24.
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$0	\$400	\$400K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0131	LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.	\$0	\$46	\$0	\$46	\$46K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$0	\$250	\$250K federal funds in FFY 2025/26
San Benito County	BRIDGE NO. 43C0002	UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.	\$0	\$0	\$0	\$0	\$15,935k federal and -\$15,935k local AC in FFY 2022/23. \$17,440k federal and -\$17,440k local AC in FFY 2023/24. \$4,380k federal and -\$4,380k local AC in FFY 2024/25
San Benito County	BRIDGE NO. 43C0016	PANOCH ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$0	\$50	\$44K federal and \$6K local funds in FFY 2025/26
San Benito County	BRIDGE NO. 43C0027	PANOCH ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCH RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$300	\$100	\$0	\$400	\$354K federal and \$46K local funds in FFY 2022/23
San Benito County	BRIDGE NO. 43C0041	ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$3,384	\$3,384	\$3,384k federal funds in FFY 2023/24
San Benito County	BRIDGE NO. 43C0054	LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge 10/17/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$2,664	\$2,664	\$2,664K Local AC in FFY 2022/23 \$2,664K federal and -\$2,664K local AC in FFY 2023/24
Monterey County	BRIDGE NO. 44C0050	BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$4,828	\$4,828	\$4,828K federal funds in FFY 2022/23
Monterey County	BRIDGE NO. 44C0099	BORONDA RD OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. Stand alone Paint Project and Seismic Retrofit.	\$585	\$60	\$0	\$645	\$518K federal funds and \$67K local funds in FFY 2023/24; \$53K federal funds and \$7K local funds in FFY 2025/26
Monterey County	BRIDGE NO. 44C0110	HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$230	\$230	\$230K federal funds in FFY 2022/23
Monterey County	BRIDGE NO. 44C0017	BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.	\$0	\$0	\$1,485	\$1,485	\$1,485 federal funds in FFY 2022/23
Monterey County	BRIDGE NO. 44C0035	GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.	\$2,077	\$229	\$0	\$2,306	\$2,042K federal and \$265K local funds in FFY 2022/23
Monterey County	BRIDGE NO. PM00136	Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects	\$317	\$0	\$0	\$317	\$253k federal funds and \$63k local funds in FFY 2023/24
Salinas	BRIDGE NO. PM00168	Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.	\$420	\$0	\$0	\$420	\$336K federal and \$84K local funds in FFY 2023/24
Department of Parks and Recreation	BRIDGE NO. PM00191	Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.	\$75	\$0	\$0	\$75	\$60K federal and \$15K local funds in FFY 2023/24
TOTAL			\$4,581	\$3,305	\$49,287	\$57,173	

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 10

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

TITLE: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100
Total:	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5,000	\$18,243	\$1,000	\$1,000	\$0	\$25,243
Total:	\$0	\$5,000	\$18,243	\$1,000	\$1,000	\$0	\$25,243

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500
Total:	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$920	\$1,122	\$0	\$0	\$0	\$2,042

Total:	\$0	\$920	\$1,122	\$0	\$0	\$0	\$2,042
--------	-----	-------	---------	-----	-----	-----	---------

Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050
Total:	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$110	\$110	\$0	\$0	\$0	\$220
Total:	\$0	\$110	\$110	\$0	\$0	\$0	\$220

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795
Total:	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649
Total:	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196
Total:	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000
Total:	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$544	\$562	\$2,520	\$0	\$0	\$3,626
Total:	\$0	\$544	\$562	\$2,520	\$0	\$0	\$3,626

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$137	\$0	\$0	\$0	\$0	\$137
Total:	\$0	\$137	\$0	\$0	\$0	\$0	\$137

Fund Category: FTA Funds

Fund Type: Community Project Funding/Congressionally Directed

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total:	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

Fund Category: FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264
Total:	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$13,020	\$0	\$0	\$0	\$13,020

Total:	\$0	\$0	\$13,020	\$0	\$0	\$0	\$13,020
--------	-----	-----	----------	-----	-----	-----	----------

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$18,521	\$64,101	\$9,820	\$7,400	\$0	\$99,842
Total:	\$0	\$18,521	\$64,101	\$9,820	\$7,400	\$0	\$99,842

AMBAG MTIP: FFY 2022-23 to FFY 2023-24

Project Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Administrative Modification No. 10

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD125C	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$300	\$300	FFY 2022/23: STA Transit Assist, \$300K CON
MTD255C	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 34 old buses with 34 Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.	\$0	\$0	\$67,027	\$67,027	FTA 5339(c) Funds: FFY 2023/24, \$18,264K, CON TIRCP Funds: FFY 2023/24, \$13,020K, CON Local Transportation Funds: FFY 2022/23, \$5,000K CON; FFY 2023/24, \$18,243K, CON; FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$1,000K, CON Measure D Funds: FFY 2022/23, \$2,500K, CON; FFY 2023/24, \$4,000K, CON; FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$2,000K, CON
MTD095C	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$19,996	\$19,996	STA Transit Assist: FFY 2022/23, \$300K CON; FFY 2023/24 \$400K CON; FFY 2024/25, \$500K, CON; FFY 2025/26, \$600K CON Measure D: FFY 2022/23, \$2,000K CON; FFY 2023/24, \$2,000K CON; FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON FTA 5307: FFY 2022/23, 4,000K CON Local Partnership Program (LPP): FFY 2022/23, \$296K CON; FFY 2023/24, \$300K CON; FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON FTA State of Good Repair Formula Grants: FFY 2022/23, \$1,000K CON; FFY 2023/24, \$1,000K CON; FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$11,636	\$11,636	FTA 5339 funds: FFY 2022/23, \$920K, CON; FFY 2023/24, \$1,122K, CON Low Carbon Transit Operations Program (LCTOP): FFY 2022/23, \$525K, CON; FFY 2023/24, \$525K, CON California Heavy Duty Voucher Incentive Project: FFY 2022/23, \$110K, CON; FFY 2023/24, \$110K, CON SB1 funds: FFY 2022/23, \$889K, CON; FFY 2023/24, \$906K, CON FTA 5310 funds: FFY 2022/23, \$288K, CON; FFY 2024/25, \$2,520K, CON CRRSAA: FFY 2022/23, \$72K, CON FTA 5307 funds: FFY 2023/24, \$1,649K, CON FTA Congressionally Designated Spending: FFY 2023/24, \$2,000K, CON
22LTA5310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace one standard van and one large bus for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$153	\$153	FTA 5310 funds: FFY 2022/23, \$122K, CON CRRSAA: FFY 2022/23, \$31K, CON
22UCSC5310	SC-UC-P75-UC	Regents of the University of California, Santa Cruz	Fleet Replacement (3 minivans)	In Santa Cruz County at the University of California, Santa Cruz, replace 3 minivans for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$168	\$168	FTA 5310 funds: FFY 2022/23, \$134K, CON CRRSAA: FFY 2022/23, \$34K, CON
22CBL5310	SC-CTSA-P01-OTH	Community Bridges/Lifeline	Vehicle Replacements	In Santa Cruz County, replace 1 large bus and 3 full sized vans for the enhanced mobility of seniors and individuals with disabilities - as per March 2024 Small Urban and Rural Areas Prioritized List	\$0	\$0	\$562	\$562	FTA 5310 funds: FFY 2023/24, \$562K, CON
TOTAL					\$0	\$0	\$99,842	\$99,842	

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 10

MPO ID: GP OA 22

CTIPS ID: 201-0000-0581

TITLE: Grouped Projects for Operating Assistance to Transit Agencies

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Operating assistance to transit agencies.

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$24,125	\$23,161	\$26,348	\$27,565	\$0	\$101,199
Total:	\$0	\$24,125	\$23,161	\$26,348	\$27,565	\$0	\$101,199

Fund Category:Local Funds

Fund Type:Fare Revenues

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971
Total:	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,616	\$1,510	\$1,200	\$1,225	\$0	\$5,551
Total:	\$0	\$1,616	\$1,510	\$1,200	\$1,225	\$0	\$5,551

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539

Total:	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539
--------	-----	----------	----------	----------	----------	-----	----------

Fund Category:FTA Funds

Fund Type:Inter-city Bus - 5311-F

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$650	\$300	\$300	\$300	\$0	\$1,550
Total:	\$0	\$650	\$300	\$300	\$300	\$0	\$1,550

Fund Category: Local Funds

Fund Type: TDA

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$913	\$993	\$0	\$0	\$0	\$1,906
Total:	\$0	\$913	\$993	\$0	\$0	\$0	\$1,906

Fund Category:Local Funds

Fund Type:Agency

Funding Agency: Santa Cruz Metropolitan Transit District

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$48,928	\$50,770	\$52,871	\$55,514	\$0	\$208,083
Total:	\$0	\$48,928	\$50,770	\$52,871	\$55,514	\$0	\$208,083

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$1,132	\$0	\$0	\$0	\$1,252
Total:	\$0	\$120	\$1,132	\$0	\$0	\$0	\$1,252

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Total:	\$0	\$120	\$0	\$0	\$0	\$0	\$120

Fund Category:FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,668	\$0	\$0	\$0	\$1,668
Total:	\$0	\$0	\$1,668	\$0	\$0	\$0	\$1,668

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$805	\$0	\$0	\$0	\$805
Total:	\$0	\$0	\$805	\$0	\$0	\$0	\$805

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$98,315	\$102,695	\$103,605	\$108,029	\$0	\$412,644
Total:	\$0	\$98,315	\$102,695	\$103,605	\$108,029	\$0	\$412,644

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MST034M	MON-MST002-MST	Monterey-Salinas Transit	Bus Operations	Bus Operations	\$0	\$0	\$150,683	\$150,683	FTA 5307, CON: FFY 22/23, \$13,014K; FFY 23/24, \$11,661K; FFY 24/25, \$14,348K; FFY 25/26, \$15,065K Fare Revenues, CON: FFY 22/23, \$2,545K; FFY 23/24, \$2,672K; FFY 24/25, \$2,808K; FFY 25/26, \$2,946K FTA 5311, CON: FFY 22/23, \$890K; FFY 23/24, \$905K; FFY 24/25, \$925K; FFY 25/26, \$945K Local, CON: FFY 22/23, \$19,298K; FFY 23/24, \$19,684K; FFY 24/25, \$20,078K; FFY 25/26, \$20,479K FTA 5311-F, CON: FFY 22/23, \$650K; FFY 23/24, \$300K; FFY 24/25, \$300K; FFY 25/26, \$300K FTA 5310, CON: FFY 23/24, \$870K
SBCT035B	SB-LTA-A37	Council of San Benito County Governments	Transit Operations	Transit Operations - San Benito County Express	\$0	\$0	\$2,702	\$2,702	FTA 5311, CON: FFY 22/23, \$461K; FFY 23/24, \$335K TDA funds, CON: FFY 22/23, \$913K; FFY 23/24, \$993K
MTD065C	SC-MTD-P10-MTD	Santa Cruz Metropolitan Transit District	Operating Assistance	Operating Assistance	\$0	\$0	\$258,757	\$258,757	FTA 5307, CON: FFY 22/23, \$11,111K; FFY 23/24, \$11,500K; FFY 24/25, \$12,000K; FFY 25/26, \$12,500K FTA 5311, CON: FFY 22/23, \$265K; FFY 23/24, \$270K; FFY 24/25, \$275K; FFY 25/26, \$280K FTA 5311(c), CON: FFY 23/24, \$1,668K TIRCP, CON: FFY 23/24, \$805K Local Agency Funds, CON: FFY 22/23, \$48,928K; FFY 23/24, \$50,770K; FFY 24/25, \$52,871K; FFY 25/26, \$55,514K
22CB5310	SC-VC-P1-OTH	Community Bridges/Lifeline	Operating Assistance	Operating Assistance - as per March 2024 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$502	\$502	FTA 5310, CON: FFY 22/23, \$240K; FFY 23/24, \$262K
TOTAL					\$0	\$0	\$412,644	\$412,644	