

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

March 14, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Formal Amendment No. 9 to the FFY 2022-23 to FFY 2025-26 Monterey Bay Metropolitan Transportation Improvement Program (MTIP)

Dear Mr. Le:

The AMBAG Board of Directors approved Formal Amendment No. 9 to the FFY 2022-23 to FFY 2025-26 Monterey Bay Metropolitan Transportation Improvement Program (MTIP) on March 13, 2024 by adopting Resolution No. 2024-2 (Attachment 1). Please initiate the state and federal approval process for Formal Amendment No. 9.

Formal Amendment No. 9 to the FFY 2022-23 to FFY 2025-26 MTIP updates one (1) project, as listed in **Attachment 2**, Summary of Changes. The projects meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

- 1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
- Projects must be financially constrained; and
- 3. Projects must satisfy public review requirements.

In accordance with the FAST Act, Formal Amendment No. 9 to the FFY 2022-23 to FFY 2025-26 MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

Projects included in Formal Amendment No. 9 to the FFY 2022-23 to FFY 2025-26 MTIP have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the projects included in Formal Amendment No. 9 to the FFY 2022-23 to FFY 2025-26 MTIP are also enclosed herewith for your reference (Attachment 3).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091 or bpatel@ambag.org.

Sincerely,

Maura F. Twomey Executive Director

Attachments:

- 1. Attachment 1: Resolution No. 2024-2
- 2. Attachment 2: Summary of Changes
- 3. Attachment 3: Project Programming Pages

cc: (e-mail)

Jasmine Amanin, California Division, FHWA
Mervin Acebo, FTA Region IX
Karen Jimenez, SHOPP and FTIP Coordinator, District 5
Todd Muck, Executive Director, TAMC
Mitch Weiss, Interim Executive Director, SCCRTC
Binu Abraham, Executive Director, SBtCOG
Corey Aldridge, CEO, METRO
Carl Sedoryk, General Manager, MST

A RESOLUTION

OF THE BOARD OF DIRECTORS OF THE ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS ADOPTING FORMAL AMENDMENT NO. 9 TO THE MONTEREY BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FFY 2022-23 to FFY 2025-26

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's 2045 Metropolitan Transportation Plan/Sustainable Communities Strategy, the 2022 State Transportation Improvement Program, the 2022 State Highway Operation and Protection Program, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, projects in Formal Amendment No. 9 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 9 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2022-23 to FY 2025-26* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 13th day of March 2024.

Mary Ann Carbone, President

Maura F. Twomey, Executive Director

Attachment 2 Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26 Formal Amendment No. 9

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
SHOPP60SC	IMaterman Gan Fich Paccage	New project. MTP/SCS ID: SC-CT-P60-CT	\$0	\$13,707	100%

MTIP FFY 2022-23 to FFY 2025-26 Formal Amendment No. 9

 MPO ID:
 SHOPP60SC

 CTIPS ID:
 201-0000-0583

 MTP ID:
 SC-CT-P60-CT

TITLE: Waterman Gap Fish Passage

DESCRIPTION: At the San Lorenzo River, in Castle Rock State Park. Replace Waterman Gap culvert with a bridge to improve fish passage. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$6,000,000. (Additional contribution of \$2,000,000 from State Parks.)

Route: 9 **PM:** 19.2

COUNTY: Santa Cruz County **SYSTEM:** State Highway System **IMPLEMENTING AGENCY:** Caltrans

PRJ MGR: Douglas Hessing **PHONE:** (805) 835-6568

Dollars in Thousands

Fund Category: SHOPP - Sustainability and Miscellaneous

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$3,124	\$0	\$0	\$0	\$3,124
RW	\$0	\$0	\$387	\$0	\$55	\$0	\$442
CON	\$0	\$0	\$0	\$0	\$8,141	\$0	\$8,141
Total:	\$0	\$0	\$3,511	\$0	\$8,196	\$0	\$11,707

Fund Category: Other State Fund Type: State Park Funds

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$300	\$0	\$0	\$0	\$300
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$1,700	\$0	\$1,700
Total:	\$0	\$0	\$300	\$0	\$1,700	\$0	\$2,000

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$3,424	\$0	\$0	\$0	\$3,424
RW	\$0	\$0	\$387	\$0	\$55	\$0	\$442
CON	\$0	\$0	\$0	\$0	\$9,841	\$0	\$9,841
Total:	\$0	\$0	\$3,811	\$0	\$9,896	\$0	\$13,707

Association of Monterey Bay Area Governments 2023 Metropolitan Transportation Improvement Program Amendment 9

Funding Source Local Sales Tax City County Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties) Other Local Funds County General Funds City General Funds Street Taxes and Developer Fees RSTP Exchange funds	Amendment Prior No. 00 \$100,779 \$10,446 \$90,333 \$58,307 \$58,307	Current No. 09 \$62,558 \$10,446 \$52,112 \$58,307 \$0 \$58,307	\$91,465 \$58,900	Current No. 09 \$85,650 \$10,629 \$75,021 \$58,900	\$10,815 \$93,555	Current No. 09 \$140,921 \$10,815 \$130,106	Amendment Prior No. 00 \$107,454 \$11,004 \$96,450	Current No. 09 \$107,454 \$11,004	\$396,5 \$42,8
Cocal Sales Tax City County Gos Tax Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties) Other Local Funds County General Funds City General Funds Street Taxes and Developer Fees	\$100,779 \$10,446 \$90,333 \$58,307 \$58,307	\$62,558 \$10,446 \$52,112 \$58,307 \$0	\$102,094 \$10,629 \$91,465 \$58,900	\$85,650 \$10,629 \$75,021	\$104,370 \$10,815 \$93,555	\$140,921 \$10,815	\$107,454 \$11,004	\$107,454 \$11,004	\$396,5 \$42,8
Sales Tax City County Gas Tax Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties) Other Local Funds County General Funds City General Funds Street Taxes and Developer Fees	\$100,779 \$10,446 \$90,333 \$58,307 \$58,307	\$62,558 \$10,446 \$52,112 \$58,307 \$0	\$102,094 \$10,629 \$91,465 \$58,900	\$85,650 \$10,629 \$75,021	\$104,370 \$10,815 \$93,555	\$140,921 \$10,815	\$107,454 \$11,004	\$107,454 \$11,004	\$42,8
Sales Tax City County Gas Tax Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties) Other Local Funds County General Funds City General Funds Street Taxes and Developer Fees	\$10,446 \$90,333 \$58,307 \$58,307 \$50,479	\$10,446 \$52,112 \$58,307 \$0	\$10,629 \$91,465 \$58,900	\$10,629 \$75,021	\$10,815 \$93,555	\$10,815	\$11,004	\$11,004	\$42,
County Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties) Gas Tax (Subventions to Counties) Other Local Funds County General Funds City General Funds Street Taxes and Developer Fees	\$90,333 \$58,307 \$58,307 \$50,479	\$52,112 <i>\$58,307</i> \$0	\$91,465 \$58,900	\$75,021	\$93,555				
Gas Tax Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties) Other Local Funds County General Funds City General Funds Street Taxes and Developer Fees	\$58,307 \$58,307 \$50,479	<i>\$58,307</i> \$0	\$58,900			\$130,106	\$96.450		
Gas Tax (Subventions to Cities) Gas Tax (Subventions to Countles) Other Local Funds County General Funds City General Funds Street Taxes and Developer Fees	\$58,307 \$50,479	\$0				4		\$96,450	\$353,
Gas Tax (Subventions to Counties) Other Local Funds County General Funds City General Funds Street Taxes and Developer Fees	\$50,479			\$0	\$59,504	\$59,504 \$0	\$60,118	<i>\$60,118</i> \$0	\$236,8
Other Local Funds County General Funds City General Funds Street Taxes and Developer Fees	\$50,479					\$59,504		\$60,118	\$236,
City General Funds Street Taxes and Developer Fees	A	\$49,588	\$51,174	\$50,578	\$51,882	\$51,965	\$52,601	\$52,614	\$204,7
Street Taxes and Developer Fees	\$28,825	\$27,859				\$29,791		\$30,378	\$116,
	444.400	\$0		\$0		\$0		\$0	445
	\$11,103 \$10,551	\$11,103 \$10,626	\$11,297 \$10,547	\$11,297 \$10,547		\$11,495 \$10,679		\$11,696 \$10,540	\$45, \$42,
Transit	\$21,000	\$21,000	\$21,000	\$21,000	\$22,000	\$22,000	\$23,000	\$23,000	\$87,0
Transit Fares	\$21,000					\$22,000		\$23,000	\$87,
Other (See Appendix 1)	\$82,426	\$65,329	\$78,444	\$81,929		\$75,228	\$80,230	\$81,786	\$304,2
Local Total	\$312,991	\$256,782	\$311,612	\$298,057	\$317,033	\$349,618	\$323,403	\$324,972	\$1,229,
Do-store at	_		-						
Regional Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bridge	- 50	\$0		\$0		\$0		\$0	
Corridor		\$0		\$0		\$0		\$0	
Regional Sales Tax		\$0		\$0		\$0		\$0	
Other (See Appendix 2)	\$0			\$0		\$0		\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State	+		-						
State Highway Operations and Protection Program (SHOPP)	\$237,838	\$244,138	\$84,444	\$91,124	\$139,239	\$89,405	\$106,927	\$224,712	\$649,3
SHOPP	\$107,378			\$86,355		\$81,175		\$224,712	\$505
SHOPP Prior	\$127,607		,	\$0)	\$0		\$0	\$127,
State Minor Program	\$2,853	\$2,853	\$4,619	\$4,769		\$8,230		\$0	
State Transportation Improvement Program (STIP)	\$127,883	\$141,691	\$0	\$0		\$0		\$23,516	\$165,.
STIP STIP Prior	\$38,677 \$89,206	\$38,677 \$103,014	-	\$0 \$0		\$0 \$0		\$23,516 \$0	\$62 \$103
State Bond	\$0			\$0		\$0		\$0	7103
Proposition 1A (High Speed Passenger Train Bond Program)		\$0		\$0		\$0		\$0	
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port									
Security Bond Act of 2006)	440 700	\$0		\$0		\$0		\$0	400
Active Transportation Program (ATP)	\$19,722	\$20,585	\$10,465	\$31,074		\$14,042		\$32,456	\$98,
Highway Maintenance (HM) Program Highway Bridge Program (HBP)	\$6,072	\$0 \$25,494	\$3,153	\$0 \$40,151	\$8,229	\$6,004	\$1,624	\$0 \$2,963	\$74,0
Road Repair and Accountability Act of 2017 (SB1)	\$117,702	\$97,702	\$906	\$906	30,223	\$0,004	31,024	\$2,303	\$98,0
Traffic Congestion Relief Program (TCRP)	V117,702	\$0	, , , , , , , , , , , , , , , , , , ,	\$0		\$0		\$0	930 ,0
State Transit Assistance (STA)(e.g., population/revenue based, Prop				7.0		7.5			
42)	\$600	\$600	\$400	\$400	\$500	\$500	\$600	\$600	\$2,1
Other (See Appendix 3)	\$8,964	\$8,981	\$952	\$25,957	\$300	\$12,800	\$300	\$14,500	\$62,2
State Total	\$518,781	\$539,191	\$100,320	\$189,612	\$148,268	\$122,751	\$132,967	\$298,747	\$1,150,
Federal Transit	+		-						
5307 - Urbanized Area Formula Grants	\$28,239	\$28,239	\$25,165	\$24,810	\$26,348	\$26,348	\$27,565	\$27,565	\$106,
5309 - Fixed Guideway Capital Investment Grants		\$0		\$0		\$0		\$0	
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	
5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$669	\$0		\$0 \$0		\$0 \$0		\$0 \$0	
5311 - Formula Grants for Rural Areas	\$1,616					\$1,200		\$1,225	\$5,
5311f - Intercity Bus	\$250					\$300		\$300	\$1,
5337 - State of Good Repair Grants	\$1,010					\$1,000		\$1,000	\$4,
5339 - Bus and Bus Facilities Formula Grants	\$1,663					\$640		\$650	\$4,
FTA Transfer from Prior FTIP Other (See Appendix 4)	\$663	\$0 \$663	\$10,000	\$0 \$23,382		\$0 \$11,000		\$0 \$11,069	\$46,
Federal Transit Total	\$34,110			\$52,754		\$40,488		\$41,809	\$169,
 -	,	,,		,,. 5-1	,,	, . 50	,. 10	,-33	7-10)
Federal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	+	\$0	1	\$0		\$0		\$0	
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	,	\$0	,	\$0		\$0	
Coordinated Border Infrastructure Program	1	\$0		\$0		\$0		\$0	
Federal Lands Access Program		\$0	\$14,875	\$14,875		\$0		\$0	\$14,
Federal Lands Transportation Program	4	\$0				\$0		\$0	
GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$1,304	\$0 \$1,304		\$0 \$0		\$0 \$0		\$0 \$0	
High Priority Projects (HPP) and Demo	\$1,304	\$1,304		\$0		\$0		\$0	
Highway Safety Improvement Program (HSIP)		\$0)	\$1,000	\$1,080	\$930	\$610	\$415	\$2,
National Highway Freight Program (NHFP)	$\perp \overline{}$	\$20,000		\$0		\$0		\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA		**			J	**		**	
Grants) Railway-Highway Crossings Program	+	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
Recreational Trails Program		\$0		\$0		\$0		\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0)	\$0)	\$0		\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)	4	\$0		\$0		\$0		\$0	
	A2 755	\$0		\$1 500		\$0		\$0	
Tribal Transportation Program Other (see Appendix 5)	\$3,766 \$5,070					\$0 \$930		\$6,013 \$6,428	\$12 \$68,
Other (see Appendix 5)						\$930			
Other (see Appendix 5) Federal Highway Total		n sn		J.	70	Ju	50	50	
Other (see Appendix 5)	\$5,070	\$0							
Other (see Appendix 5) Federal Highway Total				\$0	\$0	\$0	\$0	\$0	
Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	\$0 \$0	\$0	\$0						
Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0			\$0 \$41,418		\$0 \$48,237	\$238
Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	\$0 \$0	\$0	\$0						
Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total	\$0 \$0 \$39,180	\$60,580	\$72,136	\$87,847	\$40,568	\$41,418	\$41,350	\$48,237	\$238
Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total Innovative Financing TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0 \$39,180	\$60,580 \$60,580	\$72,136	\$87,847	\$40,568	\$41,418 \$0	\$41,350	\$48,237 \$0	\$238
Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total Innovative Financing	\$0 \$0 \$39,180	\$60,580 \$60,580 \$0 \$0	\$72,136 \$72,136	\$ 87,847	\$40,568	\$41,418	\$41,350 \$0	\$48,237 \$0 \$0	\$238

Association of Monterey Bay Area Governments 2023 Metropolitan Transportation Improvement Program Amendment 9 (\$'s in 1,000)

Anne	ndix 1	- Loca	al Other

Local Other	FY 20	023	FY 2	024	FY 2	2025	FY 2	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Airport Revenues	\$5,290	\$5,290	\$5,495	\$5,495	\$5,501	\$5,501	\$5,613	\$5,613	\$21,899
Transit (non-fare revenues)	\$10,289	\$10,289	\$10,469	\$10,469	\$10,653	\$10,653	\$10,839	\$10,839	\$42,250
UCSC Revenue & Fees (Santa Cruz County)	\$7,868	\$7,868	\$8,006	\$8,006	\$8,146	\$8,146	\$8,289	\$8,289	\$32,309
Transportation Development Act/LTF	\$28,263	\$28,263	\$28,758	\$28,758	\$29,261	\$29,261	\$29,773	\$29,773	\$116,055
Misc	\$30,716	\$13,619	\$25,716	\$29,201	\$25,716	\$21,667	\$25,716	\$27,272	\$91,759
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Local Other Total	\$82,426	\$65,329	\$78,444	\$81,929	\$79,277	\$75,228	\$80,230	\$81,786	\$304,272

Appendix 2 - Regional Other	Appen	dix 2 -	i	egior	nal	Other
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Regional Other	FY 2	2023	FY 2	2024	FY 2	2025	FY	2026	CURRENT
• • • • • • • • • • • • • • • • • • • •	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 3 - State Other

State Other	FY 2	023	FY 2	024	FY 2	2025	FY	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
California Heavy Duty Voucher Incentive Project	\$110	\$110	\$110	\$110		\$0		\$0	\$220
Low Carbon Transit Operations Program (LCTOP)	\$525	\$525	\$525	\$525		\$0		\$0	\$1,050
Transit and Intercity Rail Capital Program (TIRCP)	\$8,033	\$8,033		\$24,117		\$10,000		\$12,500	\$54,650
State and Local Partnership Program	\$296	\$296	\$300	\$300	\$300	\$300	\$300	\$300	\$1,196
Local Bridge Seismic Retrofit Account (LSSRP)		\$17	\$17	\$605		\$0		\$0	\$622
State Cash		\$0				\$2,500		\$0	\$2,500
State Park Funds		\$0		\$300		\$0		\$1,700	\$2,000
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
State Other Total	\$8,964	\$8,981	\$952	\$25,957	\$300	\$12,800	\$300	\$14,500	\$62,238

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2	023	FY 2	2024	FY 2	2025	FY 2	026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit-Oriented Development Pilot Program	\$405	\$405	\$0	\$0		\$0		\$0	\$405
Coronavirus Response and Relief Supplemental Appro	\$258	\$258		\$0		\$0		\$0	\$258
Capital Investments Grants Program		\$0	\$10,000		\$10,000	\$11,000	\$10,000	\$11,069	\$22,069
FTA Congressionally Directed Spending				\$3,000					\$3,000
5339(c)-Low or No Emission Vehicle Program		\$0		\$20,382		\$0		\$0	\$20,382
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0	· · · · · · · · · · · · · · · · · · ·	\$0	· · · · · · · · · · · · · · · · · · ·	\$0	\$0
Federal Transit Other Total	\$663	\$663	\$10,000	\$23,382	\$10,000	\$11,000	\$10,000	\$11,069	\$46,114

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2	2023	FY	2024	FY 2	2025	FY 2026		CURRENT
• .	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
2022 Appropriations Earmarks	\$1,000	\$1,000		\$0		\$0		\$0	\$1,000
Coronavirus Response and Relief Supplemental Appro	\$1,266	\$1,266		\$0		\$0		\$0	\$1,266
American Rescue Plan Act of 2021	\$1,500	\$1,500		\$0		\$0		\$0	\$1,500
Community Development Block Grant (CDBG)		\$0		\$0		\$0		\$3,500	\$3,500
2023 Appropriations Earmarks		\$1,000		\$1,500		\$0		\$0	\$2,500
Future Funds				\$0		\$0		\$2,513	\$2,513
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Highway Other Total	\$3,766	\$4,766	\$0	\$1,500	\$0	\$0	\$0	\$6.013	\$12,279

Appendix 6 - Federal Railroad Administration Other

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Federal Railroad Administration Other	FY 2	2023	FY 2	2024	FY 2	2025	FY 2	2026	CURRENT
reactar named a namination office	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
_		\$0		\$0		\$0		\$0	\$0
Federal Railroad Administration Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 7 - Innovative Other

			Appendix 7 - IIIII						
Innovative Other	FY 2023		FY 2	FY 2024		2025	FY:	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments 2023 Metropolitan Transportation Improvement Program Amendment 9 (\$'s in 1,000)

	FY 2023 Amendment		FY 2024 Amendment		FY 2025 Amendment		FY 2026 Amendment		CURRENT
Funding Source	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CORRENT
	No. 00	No. 09	No. 00	No. 09	No. 00	No. 09	No. 00	No. 09	
Local Total	\$219,291	\$163,082	\$128,934	\$115,379	\$88,659	\$121,244	\$89,439	\$91,008	\$490,713
	, , , ,	,,	, ,,,,	, ,,,,	, ,		, ,	, , , , , ,	
Regional Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge	ŞÜ	\$0	ŞŪ	\$0		\$0		\$0	
Corridor		\$0		\$0		\$0		\$0	
Regional Sales Tax Other (See Appendix A)	\$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0		\$0	
Regional Total	\$0								
State State Highway Operations and Protection Program (SHOPP)	\$237,838	\$244,138	\$84,444	\$91,124	\$139.239	\$89,405	\$106.927	\$224,712	\$649,379
SHOPP	\$107,378	\$113,678	\$79,825	\$86,355	\$131,009	\$81,175	\$106,927	\$224,712	
SHOPP Prior	\$127,607	\$127,607		\$0		\$0		\$0	
State Minor Program State Transportation Improvement Program (STIP)	\$2,853 \$127,883	\$2,853 \$141,691	\$4,619 \$0	\$4,769 \$0	\$8,230 \$0	\$8,230 <i>\$0</i>	\$23,516	\$23,516	
STIP STIP	\$38,677	\$38,677	ÇÜ	\$0		\$0		\$23,516	
STIP Prior	\$89,206	\$103,014	40	\$0		\$0		\$0	
State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$0	<i>\$0</i> \$0	\$0	<i>\$0</i> \$0	\$0	\$0 \$0		\$0 \$0	
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$0		\$0		\$0		\$0	
Active Transportation Program	\$19,722	\$20,585	\$10,465	\$31,074		\$14,042		\$32,456	
Highway Maintenance (HM) Program Highway Bridge Program (HBP)	\$6,072	\$0 \$25,494	\$3,153	\$0 \$40,151	\$8,229	\$0 \$6,004	\$1,624	\$0 \$2,963	\$0 \$74,612
Road Repair and Accountability Act of 2017 (SB1)	\$117,702	\$25,494	\$3,153	\$40,131	30,229	\$6,004	\$1,024	\$2,963	
Traffic Congestion Relief Program (TCRP)		\$0	,	\$0		\$0		\$0	
State Transit Assistance (STA)(e.g., population/revenue based,	4	4	4	4	4	4		4	4
Prop 42) Other (See Appendix B)	\$600 \$8,964	\$600 \$8,981	\$400 \$952	\$400 \$25,957	\$500 \$300	\$500 \$12,800	\$600 \$300	\$600 \$14,500	\$2,100 \$62,238
State Total	\$518,781	\$539,191	\$100,320	\$189,612	\$148,268	\$122,751	\$132,967		
Federal Transit 5307 - Urbanized Area Formula Grants	\$28,239	\$28,239	\$25,165	\$24,810	\$26,348	\$26,348	\$27,565	\$27,565	\$106,962
5309 - Fixed Guideway Capital Investment Grants	328,233	\$28,239	323,103	\$24,810		\$20,348		\$27,303	
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	
5309c - Bus and Bus Related Grants		\$0		\$0		\$0		\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$669	\$669	\$0	\$0		\$0		\$0	
5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$1,616 \$250	\$1,616 \$650	\$1,510 \$300	\$1,510 \$300	\$1,200 \$300	\$1,200 \$300	\$1,225 \$300	\$1,225	
5337 - State of Good Repair Grants	\$1,010	\$1,010	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
5339 - Bus and Bus Facilities Formula Grants	\$1,663	\$1,663	\$1,568	\$1,752	\$640	\$640	\$650		
FTA Transfer from Prior FTIP Other (See Appendix C)	\$663	\$0 \$663	\$10,000	\$0 \$23,382	\$10,000	\$0 \$11,000	\$10,000	\$11,069	
Federal Transit Total	\$34,110	\$34,510	\$39,543	\$52,754	\$39,488	\$40,488	\$40,740	\$41,809	\$169,561
Federal Highway									
reactar ingliway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$0		\$0		\$0		\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0		\$0		\$0		\$C	\$0
Coordinated Border Infrastructure Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Access Program Federal Lands Transportation Program		\$0 \$0	\$14,875 \$17,718	\$14,875 \$17,718	-	\$0 \$0		\$0 \$0	
GARVEE Bonds Debt Service Payments		\$0		\$17,718		\$0		\$0	
Highway Infrastructure Program (HIP)	\$1,304	\$1,304		\$0		\$0		\$0	
High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)		\$0 \$0		\$0 \$1,000	\$1,080	\$0 \$930		\$0	
National Highway Freight Program (NHFP)		\$20,000		\$0		\$0		\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0		\$0		\$0		\$0	\$0
Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	\$0
Recreational Trails Program		\$0 \$0		\$0 60		\$0 \$0		\$0	
SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
Tribal Transportation Program		\$0		\$0		\$0		\$0	\$0
Other (see Appendix D) Federal Highway Total	\$3,766 \$5,070	\$4,766 \$26,070	\$0 \$32,593	\$1,500 \$35,093	\$0 \$1,080	\$0 \$930	\$610		
	73,070	Ç.U,U/U	732,333	,JJ,033	71,030	7930	Ş010	70,420	JU0,J21
Federal Rail									
Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			
Federal Total	\$39,180	\$60,580	\$72,136	\$87,847	\$40,568	\$41,418	\$41,350	\$48,237	\$238,082
Innovative Finance					 		 	1	
TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	
Other (See Appendix F)	\$0	\$0	\$0	\$0		\$0			
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$777,252	\$762,853	\$301,390	\$392,838	\$277,495	\$285,413	\$263,756	\$437,992	\$1,879,096

TABLE 2: PROGRAMMED - APPENDICES

Association of Monterey Bay Area Governments 2023 Metropolitan Transportation Improvement Program Amendment 9 (\$'s in 1,000)

Appendix	Λ.	Pagiona	Other

Regional Other	FY 2	2023	FY 2		FY 2	2025	FY 2026		CURRENT
negional other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix B - State Other

Appendix b State Offici										
State Other	FY 20	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
California Heavy Duty Voucher Incentive Project	\$110	\$110	\$110	\$110		\$0		\$0	\$220	
Low Carbon Transit Operations Program (LCTOP)	\$525	\$525	\$525	\$525		\$0		\$0	\$1,050	
Transit and Intercity Rail Capital Program (TIRCP)	\$8,033	\$8,033		\$24,117		\$10,000		\$12,500	\$54,650	
State and Local Partnership Program	\$296	\$296	\$300	\$300	\$300	\$300	\$300	\$300	\$1,196	
Local Bridge Seismic Retrofit Account (LSSRP)		\$17	\$17	\$605		\$0		\$0	\$622	
State Cash		\$0				\$2,500		\$0	\$2,500	
State Park Funds		\$0		\$300		\$0		\$1,700	\$2,000	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
State Other Total	\$8,964	\$8,981	\$952	\$25,957	\$300	\$12,800	\$300	\$14,500	\$62,238	

Appendix C - Federal Transit Other

Federal Transit Other	FY 2	023	FY 2	024	FY 2	025	FY 2	2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit-Oriented Development Pilot Program	\$405	\$405		\$0	\$0	\$0		\$0	\$405
Coronavirus Response and Relief Supplemental Appro	\$258	\$258		\$0	\$0	\$0		\$0	\$258
Capital Investments Grants Program		\$0	\$10,000		\$10,000	\$11,000	\$10,000	\$11,069	\$22,069
FTA Congressionally Directed Spending		\$0		\$3,000	\$0				\$3,000
5339(c)-Low or No Emission Vehicle Program		\$0		\$20,382	\$0	\$0		\$0	\$20,382
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Transit Other Total	\$663	\$663	\$10,000	\$23,382	\$10,000	\$11,000	\$10,000	\$11,069	\$46,114

Appendix D - Federal Highway Other

Federal Highway Other	FY 2	023	FY 2	024	FY 2	2025	FY 2	2026	CURRENT
Toucial Inglittary Oute.	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
2022 Appropriations Earmarks	\$1,000	\$1,000				\$0		\$0	\$1,000
Coronavirus Response and Relief Supplemental Appro	\$1,266	\$1,266		\$0		\$0		\$0	\$1,266
American Rescue Plan Act of 2021	\$1,500	\$1,500		\$0		\$0		\$0	\$1,500
2023 Appropriations Earmarks		\$1,000		\$1,500		\$0		\$0	\$2,500
Community Development Block Grant (CDBG)		\$0		\$0		\$0		\$3,500	\$3,500
Future Funds		\$0		\$0		\$0		\$2,513	\$2,513
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Highway Other Total	\$3,766	\$4,766	\$0	\$1,500	\$0	\$0	\$0	\$6,013	\$12,279

Appendix E - Federal Railroad Administration Other

Appendix E Teachar number and teacher of the										
Federal Railroad Administration Other	FY 2	2023	FY 2	2024	FY 2	2025	FY 2026		CURRENT	
reactar namoua Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
		\$0		\$0		\$0		\$0	\$0	
Federal Railroad Administration Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Appendix F - Innovative Finance Other

			F - Innovative i						CURRENT
Innovative Other	FY 2023		FY 2	FY 2024		FY 2025		FY 2026	
innovative other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments 2023 Metropolitan Transportation Improvement Program Amendment 9 (\$'s in 1,000)

	FY 2023		FY 2024		FY 2025		FY 2026		
	Amendment		Amendment		Amendment		Amendment		CURRENT
Funding Source	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	No. 00	No. 09	No. 00	No. 09	No. 00	No. 09	No. 00	No. 09	
Local									
Local Total	\$93,700	\$93,700	\$182,678	\$182,678	\$228,374	\$228,374	\$233,964	\$233,964	\$738,71
Regional									
Tolls	\$0		\$0	\$0		\$0	\$0		
Bridge	\$0			\$0					
Corridor	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
Regional Sales Tax Other	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
Regional Total	\$0		\$0	\$0			\$0	\$0	
		7.	7-		7-	7-		7-	*
State									
State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$i
SHOPP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$
SHOPP Prior	\$0		\$0	\$0	\$0		\$0	\$0	\$
State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$
STIP Prior	\$0		\$0	\$0			\$0		
State Bond	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$(
Proposition 1A (High Speed Passenger Train Bond Program)	\$0		\$0	\$0			\$0		
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port S	\$0		\$0	\$0		\$0	\$0		
Active Transportation Program	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$1
Highway Maintenance (HM) Program	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$(
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
State Transit Assistance (STA)(e.g., population/revenue based, Prop	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$0			\$0					
			-				-		
Federal Transit									
5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
5309 - Fixed Guideway Capital Investment Grants	\$0		\$0	\$0					
5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
5309c - Bus and Bus Related Grants	\$0		\$0	\$0	\$0		\$0	\$0	\$
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0			\$0				\$0	
5311 - Formula Grants for Rural Areas	\$0		\$0	\$0			\$0	\$0	
5311f - Intercity Bus	\$0		\$0	\$0			\$0		
5337 - State of Good Repair Grants	\$0			\$0			\$0		
5339 - Bus and Bus Facilities Formula Grants	\$0		\$0	\$0			\$0	\$0	
FTA Transfer from Prior FTIP Other	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
Federal Transit Total	\$0 \$0			\$0 \$0			\$0 \$0		
reactar transic rotar	70	70	70	ŢŪ.	70	,,,,	30	70	, , , , , , , , , , , , , , , , , , ,
Federal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Progr	\$0		\$0	\$0		\$0	\$0	\$0	
Coordinated Border Infrastructure Program	\$0			\$0			\$0		
Federal Lands Access Program	\$0		\$0	\$0	\$0	\$0		\$0	\$
Federal Lands Transportation Program	\$0	\$0	\$0	\$0		\$0	\$0		
GARVEE Bonds Debt Service Payments	\$0			\$0			\$0	\$0	
Highway Infrastructure Program (HIP)	\$0		\$0	\$0			\$0	\$0	
High Priority Projects (HPP) and Demo	\$0		\$0	\$0			\$0		
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
National Highway Freight Program (NHFP)	\$0	\$0	\$0 60	\$0	\$0	\$0	\$0	\$0	- 5
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Gra	\$0								
Railway-Highway Crossings Program Recreational Trails Program	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	
SAFETEA-LU Safe Routes to School (SRTS)	\$0								
Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$0								
Tribal Transportation Program	\$0		\$0				\$0		
Other	\$0			\$0				\$0	
Federal Highway Total	\$0			\$0					
•									
Federal Rail									
Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Federal Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Innovative Finance									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş
Other	\$0		\$0	\$0			\$0		
Innovative Financing Total	\$0		\$0	\$0			\$0	\$0	
	1						1		
	\$93,700	\$93,700	\$182,678	\$182,678	\$228,374	\$228,374	\$233,964	\$233,964	\$738,7