



February 27, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 8 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 8 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to seven (7) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 8.

This administrative modification adds \$75,716K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 8 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 8 are not included in any other MTIP amendment that is currently open for public review.

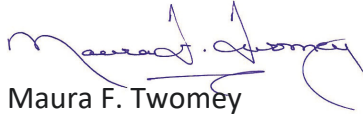
The projects included in Administrative Modification No. 8 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is fluid and cursive, with a horizontal line underneath the name.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Mervin Acebo, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 8

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MYC023M	Davis Road Bridge Replacement	Move \$3,935K local match funds and \$30,375K local AC funds from FFY 2023/24 to FFY 2024/25.	\$34,310	\$34,310	0.0%
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	SHOP-AC funds, CON: Add \$12,282K in FFY 2023-24 (was \$7,196K). Update backup list.	\$70,734	\$83,016	17.4%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Reduce \$2,292K in FFY 23-24 (was \$61,198K). Add \$1,700K in FFY 2025-26 (was \$104,627K). Update backup list.	\$267,411	\$266,819	-0.2%
HSIP08	Grouped Projects for Safety Improvements-HSIP Program	HSIP funds, CON: Reduce \$777K in FFY 2023/24 (was \$1,777K). Add \$100K in FFY 2024/25 (was \$830K). Local funds, CON: Reduce \$72K in FFY 2023/24 (was \$86K). Add \$566K in FFY 2024/25 (was \$59K). Update backup list.	\$3,167	\$2,984	-5.8%
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Add \$18,264K FTA 5339(c) funds in FFY 2023/24, CON (was \$0). Add \$13,020K TIRCP in FFY 2023/24, CON (was \$0). Add \$16,243K local transportation funds in FFY 2023/24, CON (was \$2,000K). Update backup list.	\$49,233	\$96,760	96.5%
GP RRTB22	Grouped Projects for Reconstruction or Renovation of Transit Buildings and Structures	FTA 5339(c) funds, CON: Add \$450K in FFY 2023-24 (was \$0). Local Agency Funds, CON: Add \$3,050K in FFY 2023-24 (was \$9,500K). TIRCP funds, CON: Add \$10,292K in FFY 2023-24 (was \$0). Update backup list.	\$15,140	\$28,932	91.1%
GP OA 22	Grouped Projects for Operating Assistance to Transit Agencies	FTA 5339(c), CON: Add \$1,668K in FFY 23/24 (was \$0). TIRCP Funds, CON: Add \$805K in FFY 23/24 (was \$0). Local Agency Funds: Add \$417K in FFY 23/24 (was \$50,353). Update backup list.	\$408,622	\$411,512	0.7%

**MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 8**

MPO ID: MYC023M

CTIPS ID: 201-0000-0568

MTP ID: MON-MYC307-UM

TITLE: Davis Road Bridge Replacement

DESCRIPTION: Bridge No. 44C0068, Davis Road, over Salinas River, 0.4 MI E Reservation Road. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River.

COUNTY: Monterey County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Carla Yu

PHONE: (805) 549-3749

Dollars in Thousands

Fund Category: Highway Bridge Program - State

Fund Type: Bridge - State (HBRR)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$4,749	\$0	\$0	\$0	\$0	\$0	\$4,749
RW	\$2,111	\$0	\$0	\$0	\$0	\$0	\$2,111
CON	\$0	\$0	\$0	\$0	\$0	\$30,375	\$30,375
Total:	\$6,859	\$0	\$0	\$0	\$0	\$30,375	\$37,234

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$1,187	\$0	\$0	\$0	\$0	\$0	\$1,187
RW	\$273	\$0	\$0	\$0	\$0	\$0	\$273
CON	\$0	\$0	\$0	\$3,395	\$0	\$0	\$3,935
Total:	\$1,461	\$0	\$0	\$3,395	\$0	\$0	\$5,396

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$30,375	\$0	-\$30,375	\$0
Total:	\$0	\$0	\$0	\$30,375	\$0	-\$30,375	\$0

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$5,936	\$0	\$0	\$0	\$0	\$0	\$5,936
RW	\$2,384	\$0	\$0	\$0	\$0	\$0	\$2,384
CON	\$0	\$0	\$0	\$34,310	\$0	\$0	\$34,310
Total:	\$8,320	\$0	\$0	\$34,310	\$0	\$0	\$42,630

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 8

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Collision Reduction

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$60,801	\$16,179	\$19,478	\$13,450	\$10,369	\$0	\$120,277
Total:	\$60,801	\$16,179	\$19,478	\$13,450	\$10,369	\$0	\$120,277

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$23,540	\$0	\$0	\$0	\$0	\$23,540
Total:	\$0	\$23,540	\$0	\$0	\$0	\$0	\$23,540

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$60,801	\$39,719	\$19,478	\$13,450	\$10,369	\$0	\$143,817
Total:	\$60,801	\$39,719	\$19,478	\$13,450	\$10,369	\$0	\$143,817

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Administrative Modification No. 8

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.015	MON	0T991	2312Y	101	In and near King City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.	\$344	\$0	\$0	\$1,410	\$1,410
21/22	201.010	SBT	1H810	2697	25	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Improve curve and flatten slope.	\$3,282	\$0	\$732	\$10,178	\$10,910
22/23	201.010	SBT	1H811	2697Y	25	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Landscape mitigation and plant establishment for safety project EA 1H810.	\$0	\$529	\$35	\$0	\$564
24/25							\$0	\$0	\$1,277	\$1,277	
20/21	201.010	MON	1J460	2742	68	Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements.	\$1,207	\$2,053	\$356	\$0	\$2,409
21/22							\$0	\$199	\$8,612	\$8,811	
20/21	201.010	SCR	1M400	3012	9	Near Felton from Kirby Street to north of Fall Creek Road Drive. Construct pedestrian and bicycle facilities to improve safety.	\$0	\$2,070	\$0	\$0	\$2,070
22/23							\$2,263	\$1,075	\$0	\$3,338	
24/25							\$0	\$4,487	\$7,686	\$12,173	
20/21	201.010	SCR	1M730	3025	17	In Santa Cruz County, in and near Scotts Valley, from south of Mt Hermon Road to 0.6 mile north of Glenwood Drive. Grind pavement and place Hot Mix Asphalt (HMA), apply High Friction Surface Treatment (HFST), and contrasting surface treatment.	\$0	\$1,049	\$31	\$0	\$1,080
22/23							\$0	\$0	\$7,483	\$7,483	
22/23	201.010	SCR	1P180	3074	1	Near Aptos, from 0.9 mile north of Buena Vista Drive to south of Freedom Boulevard. Widen shoulders and install rumble strips.	\$0	\$2,173	\$37	\$0	\$2,210
23/24							\$0	\$29	\$5,801	\$5,830	
21/22	201.010	SBT	1J481	2745Y	25	Near Hollister, at the intersection of Route 25 and Route 156. environmental mitigation landscape and monitoring for parent project 05-1J480.	\$0	\$442	\$0	\$0	\$442
22/23							\$0	\$0	\$658	\$658	
22/23	201.010	SCR	1Q150	3105	152	In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon.	\$0	\$1,926	\$0	\$0	\$1,926
25/26							\$1,896	\$108	\$6,196	\$8,200	
23/24	201.010	SCR	1Q250	3106	1	In the city of Santa Cruz, from San Lorenzo River Bridge to 0.1 mile north of River Street/Route 9. Install lighting, install Connected and Automated Vehicle (CAV) support, and upgrade signal phasing at intersection to improve motorist and pedestrian safety.	\$0	\$1,312	\$54	\$0	\$1,366
25/26							\$0	\$21	\$2,148	\$2,169	
23/24	201.015	SCR	1I961	2843A	1	Near Capitola, from 0.2 mile south of Freedom Boulevard to State Park Drive. Upgrade concrete barrier, rehabilitate drainage systems, enhance highway worker safety, and replace highway lighting	\$0	\$0	\$0	\$12,242	\$12,242
TOTAL							\$4,833	\$15,713	\$7,164	\$63,691	\$86,568

**MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 8**

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Roadway Preservation

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$64,214	\$31,970	\$58,906	\$19,125	\$106,327	\$0	\$280,542
Total:	\$64,214	\$31,970	\$58,906	\$19,125	\$106,327	\$0	\$280,542

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$50,491	\$0	\$0	\$0	\$0	\$50,491
Total:	\$0	\$50,491	\$0	\$0	\$0	\$0	\$50,491

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$64,214	\$82,461	\$58,906	\$19,125	\$106,327	\$0	\$331,033
Total:	\$64,214	\$82,461	\$58,906	\$19,125	\$106,327	\$0	\$331,033

Project Description: Projects are consistent with 40 CFR Part 93.136 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification No. 8
 MPO ID: SVDPP4

CTPS ID: 201-0000-0488

\$ = 1,000

Fig Yr	Fig Code	CO	EA	PPND	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (lines)
20/21	201.121	MON	16490	2916	101	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements. (Long Lead Project)	\$0	\$2,439	\$0	\$0	\$2,439
20/21						In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Duraborn Road. Rehabilitate drainage systems, replace overhead signs and structures, and upgrade Transportation Management System (TMS) elements.	\$0	\$2,391	\$0	\$0	\$2,391
22/23	201.151	MON	1890	2797	101			\$2,999	\$985	\$0	\$3,984
24/25								\$0	\$168	\$12,107	\$12,275
20/21	201.121	MON	16440	2900	101	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (GIS Contingency)	\$0	\$1,151	\$0	\$0	\$1,151
21/22								\$2,021	\$224	\$0	\$2,245
23/24								\$0	\$156	\$0	\$156
23/24	201.121	MON	16441	2900Y	101	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 16440.	\$0	\$200	\$0	\$0	\$200
25/26								\$0	\$0	\$700	\$700
21/22	201.121	MON	11690	2679	101	Near Salinas, from 0.3 mile north of Berenda Road to north of Crazy Horse Canyon Road, and from 1.0 mile south of San Benito County line to San Benito County line. (100.3/101.3)	\$4,500	\$3,580	\$710	\$43,762	\$48,052
20/21	201.121	MON	16430	2899	183	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	\$0	\$634	\$0	\$0	\$634
21/22								\$1,430	\$43	\$0	\$1,473
22/23								\$0	\$13	\$8,258	\$8,271
20/21	201.151	MON	11880	2787	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	\$0	\$1,900	\$0	\$0	\$1,900
21/22								\$2,600	\$2,300	\$0	\$4,900
23/24								\$0	\$992	\$9,550	\$10,542
20/21	201.151	SCR	18640	2926	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road, also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Potholes (MVPs) to reduce maintenance and enhance highway worker safety.	\$0	\$1,570	\$0	\$0	\$1,570
22/23								\$0	\$2,456	\$43	\$2,499
23/24								\$0	\$296	\$7,682	\$7,978
20/21	201.151	SCR	11960	2843	1	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road, also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	\$0	\$2,206	\$0	\$0	\$2,206
22/23								\$3,264	\$779	\$0	\$4,043
23/24								\$0	\$212	\$0	\$212
22/23	201.151	SCR	01201	1967X	1	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Environmental mitigation biological monitoring for project EA 01200.	\$0	\$0	\$10	\$100	\$110
20/21	201.121	SCR	11830	2775	129	In and near Watsonville, from Route 1 to east of Blackburn Street, also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM 12.01.53). Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, bushing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.	\$0	\$1,343	\$0	\$0	\$1,343
21/22								\$2,616	\$2,022	\$0	\$4,638
23/24								\$0	\$943	\$10,344	\$11,287
21/22	201.121	MON	11691	2679X	101	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	\$1,000	\$1,606	\$875	\$0	\$2,481
23/24								\$0	\$521	\$6,909	\$7,430
22/23	201.122	SR	11840	2776	101	Near Prunedale, San Juan Bautista, Armas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project)	\$0	\$1,665	\$0	\$0	\$1,665
22/23	201.121	MON	18870	2889	1	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	\$0	\$2,875	\$0	\$0	\$2,875
24/25								\$3,578	\$179	\$0	\$3,757
25/26								\$0	\$102	\$19,898	\$20,000
22/23	201.121	SCR	18990	2879	9	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Soligo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. (Long Lead Project)	\$0	\$2,364	\$0	\$0	\$2,364
22/23	201.121	SCR	14900	2880	9	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	\$0	\$1,322	\$0	\$0	\$1,322
23/24								\$2,199	\$348	\$0	\$2,547
25/26								\$0	\$72	\$9,204	\$9,276
22/23	201.121	SCR	11M110	2725	1	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks and repair Class 2 bike lanes.	\$0	\$1,591	\$0	\$0	\$1,591
23/24								\$2,119	\$903	\$0	\$3,022
25/26								\$0	\$190	\$12,003	\$12,193
22/23	201.121	MON	11M350	3009	101	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	\$0	\$2,078	\$0	\$0	\$2,078
23/24								\$2,616	\$65	\$0	\$2,681
25/26								\$0	\$80	\$42,722	\$42,802
22/23	201.121	MON	11N160	3034	1	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	\$0	\$1,168	\$0	\$0	\$1,168
24/25								\$1,964	\$100	\$0	\$2,064
25/26								\$0	\$26	\$20,118	\$20,144
24/25	201.151	MON	11881	2787Y	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 11880.	\$0	\$592	\$437	\$0	\$1,029
25/26								\$0	\$79	\$1,065	\$1,144
25/26	201.151	MON	11882	2787X	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 11880.	\$0	\$0	\$18	\$50	\$68
23/24	201.151	SCR	11962	2848X	1	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road. Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management System (TMS) elements.	\$0	\$0	\$0	\$12,851	\$12,851
TOTAL							\$5,500	\$59,881	\$16,304	\$217,264	\$289,551

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 8

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

TITLE: Grouped Projects for Safety Improvements-HSIP Program

DESCRIPTION: Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Highway Safety Improvement Program

Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,351	\$0	\$1,000	\$930	\$415	\$0	\$7,696
Total:	\$5,351	\$0	\$1,000	\$930	\$415	\$0	\$7,696

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$350	\$0	\$14	\$625	\$0	\$0	\$989
Total:	\$350	\$0	\$14	\$625	\$0	\$0	\$989

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,701	\$0	\$1,014	\$1,555	\$415	\$0	\$8,685
Total:	\$5,701	\$0	\$1,014	\$1,555	\$415	\$0	\$8,685

AMBAG MTIP: FFY 2022-23 to FFY 2025-26

Grouped Project for Safety Improvement (HSIP): Back-up list

Administrative Modification No. 8

MPO ID: HSIPO8

CTIPS ID: 201-0000-0464

Backup List Dated 11/16/2023

Unique Project ID	MTP ID	Agency	Project Location	Description of Work	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26
H9-05-011	SC-CO-P97-USC	Santa Cruz County	Various locations on Old Santa Cruz Highway, Spreckels Drive, Buena Vista Drive, Mt. Madonna Road, and Lompico Road.	Upgrade single beam guardrail to w-beam guardrail.	\$0	\$85,000	\$0	\$0	\$0	\$415,000
H9-05-001	MON-MRY040-MY	Monterey	The intersection of Del Monte Avenue and Casa Verde Way and Casa Verde Recreational trail crossing just north of the intersection between Del Monte Avenue and Robertson Ave.	Intersection improvements including: relocate of the Casa Verde Trail Crossing to the Int., protected left turn phase, shorten/restripe crosswalks, ADA improvements, bike crosswalks/signals, median improvements, right turn lane and leading ped phase.	\$625,440	\$94,000	\$0	\$0	\$929,560	\$0
H10-05-006	SB-SBC-A77	San Benito County	21 locations on 10 roads (Panoche Rd, Limekiln Rd, Cienega Rd, Southside Rd, Enterprise Rd, San Juan Hollister Rd, San Juan Canyon Rd, Salinas Rd, Cannon Rd and Prescott Rd).	Replace damaged/destroyed guardrails to current standards.	\$13,600	\$0	\$0	\$1,000,000	\$0	\$0
Totals					\$639,040	\$179,000	\$0	\$1,000,000	\$929,560	\$415,000

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 8

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

TITLE: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100
Total:	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5,000	\$18,243	\$1,000	\$1,000	\$0	\$25,243
Total:	\$0	\$5,000	\$18,243	\$1,000	\$1,000	\$0	\$25,243

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500
Total:	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$920	\$1,122	\$0	\$0	\$0	\$2,042

Total:	\$0	\$920	\$1,122	\$0	\$0	\$0	\$2,042
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Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050
Total:	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$110	\$110	\$0	\$0	\$0	\$220
Total:	\$0	\$110	\$110	\$0	\$0	\$0	\$220

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795
Total:	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649
Total:	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196
Total:	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000
Total:	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$544	\$0	\$0	\$0	\$0	\$544
Total:	\$0	\$544	\$0	\$0	\$0	\$0	\$544

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$137	\$0	\$0	\$0	\$0	\$137
Total:	\$0	\$137	\$0	\$0	\$0	\$0	\$137

Fund Category: FTA Funds

Fund Type: Community Project Funding/Congressionally Directed

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total:	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000

Fund Category: FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264
Total:	\$0	\$0	\$18,264	\$0	\$0	\$0	\$18,264

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$13,020	\$0	\$0	\$0	\$13,020

Total:	\$0	\$0	\$13,020	\$0	\$0	\$0	\$13,020
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Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$18,521	\$63,539	\$7,300	\$7,400	\$0	\$96,760
Total:	\$0	\$18,521	\$63,539	\$7,300	\$7,400	\$0	\$96,760

AMBAG MTIP: FFY 2022-23 to FFY 2023-24

Project Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Administrative Modification No. 8

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD12SC	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$300	\$300	FFY 2022/23: STA Transit Assist, \$300K CON
MTD25SC	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 34 old buses with 34 Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.	\$0	\$0	\$67,027	\$67,027	FTA 5339(c) Funds: FFY 2023/24, \$18,264K, CON TIRCP Funds: FFY 2023/24, \$13,020K, CON Local Transportation Funds: FFY 2022/23, \$5,000K CON; FFY 2023/24, \$18,243K, CON; FFY 2024/25, \$1,000K, CON; FFY 2025/26, \$1,000K, CON Measure D Funds: FFY 2022/23, \$2,500K, CON; FFY 2023/24, \$4,000K, CON; FFY 2024/25, \$2,000K, CON; FFY 2025/26, \$2,000K, CON
MTD09SC	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$19,996	\$19,996	STA Transit Assist: FFY 2022/23, \$300K CON; FFY 2023/24 \$400K CON; FFY 2024/25, \$500K CON; FFY 2025/26, \$600K CON Measure D: FFY 2022/23, \$2,000K CON; FFY 2023/24, \$2,000K CON; FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON FTA 5307: FFY 2022/23, 4,000K CON Local Partnership Program (LPP): FFY 2022/23, \$296K CON; FFY 2023/24, \$300K CON; FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON FTA State of Good Repair Formula Grants: FFY 2022/23, \$1,000K CON; FFY 2023/24, \$1,000K CON; FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$9,116	\$9,116	FTA 5339 funds: FFY 2022/23, \$920K, CON; FFY 2023/24, \$1,122K, CON Low Carbon Transit Operations Program (LCTOP): FFY 2022/23, \$525K, CON; FFY 2023/24, \$525K, CON California Heavy Duty Voucher Incentive Project: FFY 2022/23, \$110K, CON; FFY 2023/24, \$110K, CON SB1 funds: FFY 2022/23, \$889K, CON; FFY 2023/24, \$906K, CON FTA 5310 funds: FFY 2022/23, \$288K, CON CRRSAA: FFY 2022/23, \$72K, CON FTA 5307 funds: FFY 2023/24, \$1,649K, CON FTA Congressionally Designated Spending: FFY 2023/24, \$2,000K, CON
22LTA5310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace one standard van and one large bus for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$153	\$153	FTA 5310 funds: FFY 2022/23, \$122K, CON CRRSAA: FFY 2022/23, \$31K, CON
22UCSC5310	SC-UC-P75-UC	Regents of the University of California, Santa Cruz	Fleet Replacement (3 minivans)	In Santa Cruz County at the University of California, Santa Cruz, replace 3 minivans for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$168	\$168	FTA 5310 funds: FFY 2022/23, \$134K, CON CRRSAA: FFY 2022/23, \$34K, CON
TOTAL					\$0	\$0	\$96,760	\$96,760	

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 8

MPO ID: GP RRTB22

CTIPS ID: 201-0000-0578

TITLE: Grouped Projects for Reconstruction or Renovation of Transit Buildings and Structures

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).

(Non-capacity increasing)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$620	\$630	\$640	\$650	\$0	\$2,540
Total:	\$0	\$620	\$630	\$640	\$650	\$0	\$2,540

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$12,550	\$0	\$0	\$0	\$12,550
Total:	\$0	\$0	\$12,550	\$0	\$0	\$0	\$12,550

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Total:	\$0	\$600	\$0	\$0	\$0	\$0	\$600

Fund Category: FTA Funds

Fund Type: Community Project Funding/Congressionally Directed

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CON	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Total:	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan - Measure X

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Total:	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$10,292	\$0	\$0	\$0	\$10,292
Total:	\$0	\$0	\$10,292	\$0	\$0	\$0	\$10,292

Fund Category: FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$450	\$0	\$0	\$0	\$450
Total:	\$0	\$0	\$450	\$0	\$0	\$0	\$450

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,720	\$24,922	\$640	\$650	\$0	\$28,932
Total:	\$0	\$2,720	\$24,922	\$640	\$650	\$0	\$28,932

AMBAG MTIP: FFY 2022-23 to FFY 2023-24

Project Title: Grouped Projects for Reconstruction or Renovation of Transit Buildings and Structures
 Administrative Modification No. 8

MPO ID: GP RRTB22

CTIPS ID: 201-0000-0578

SN	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
1	SC-MTD-P36-MTD	Santa Cruz METRO	Upgrade transit facilities and support vehicles to maintain a State of good repair	Purchase 3 non-revenue support vehicles for operations and 2 for fleet maintenance, installation of intelligent transportation systems such as AVL and APC, upgrade and renovate fixed facilities, installation of safety infrastructure and equipment replacement, including the replacement of the maintenance facility roof and the rehabilitation of the bus washer	\$0	\$0	\$2,540	\$2,540	FTA 5339: FFY 2022/23, \$620K, CON; FFY 2023/24, \$630K, CON; FFY 2024/25, \$640K, CON; FFY 2025/26, \$650K, CON
2	SC-MTD-13-MTD	Santa Cruz METRO	Transit Facility Upgrades/redevelopment	Converting the METRO-owned Soquel Park and Ride site into the permanent home for ParaCruz operations, redeveloping Pacific Station, installation of safety infrastructure and equipment replacement, including the replacement of maintenance facility roof and rehabilitation of the bus washers and the construction of a permanent hydrogen fuel storage and dispensing station at the Judy K Souza Operations and Bus Park Facility.	\$543	\$0	\$23,349	\$23,892	FTA 5339(c): FFY 2023/24, \$450K, CON TIRCP Funds: FFY 2023/24, \$513K, PE, FFY 2023/24, \$9,779K, CON Local Agency Funds: FFY 2023/24, \$30K, PE, FFY 2023/24, \$12,520K, CON SB1 Funds: FFY 2022/23, \$600K, CON
3	MON-MST009-MST	Monterey-Salinas Transit	MST Facilities Expansion and Rehabilitation	Design, fixed-facility analysis, environmental review, acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.	\$2,500	\$0	\$0	\$2,500	Measure X funds: FFY 2022/23, \$1,500K, PE FTA Congressionally Directed Spending: FFY 2023/24, \$1,000K, PE
TOTAL					\$543	\$0	\$25,889	\$28,932	

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 8

MPO ID: GP OA 22

CTIPS ID: 201-0000-0581

TITLE: Grouped Projects for Operating Assistance to Transit Agencies

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Operating assistance to transit agencies.

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$24,125	\$23,161	\$26,348	\$27,565	\$0	\$101,199
Total:	\$0	\$24,125	\$23,161	\$26,348	\$27,565	\$0	\$101,199

Fund Category:Local Funds

Fund Type:Fare Revenues

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971
Total:	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,616	\$1,510	\$1,200	\$1,225	\$0	\$5,551
Total:	\$0	\$1,616	\$1,510	\$1,200	\$1,225	\$0	\$5,551

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539

Total:	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539
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Fund Category:FTA Funds

Fund Type:Inter-city Bus - 5311-F

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$650	\$300	\$300	\$300	\$0	\$1,550
Total:	\$0	\$650	\$300	\$300	\$300	\$0	\$1,550

Fund Category: Local Funds

Fund Type: TDA

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$913	\$993	\$0	\$0	\$0	\$1,906
Total:	\$0	\$913	\$993	\$0	\$0	\$0	\$1,906

Fund Category:Local Funds

Fund Type:Agency

Funding Agency: Santa Cruz Metropolitan Transit District

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$48,928	\$50,770	\$52,871	\$55,514	\$0	\$208,083
Total:	\$0	\$48,928	\$50,770	\$52,871	\$55,514	\$0	\$208,083

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Total:	\$0	\$120	\$0	\$0	\$0	\$0	\$120

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Total:	\$0	\$120	\$0	\$0	\$0	\$0	\$120

Fund Category:FTA Funds

Fund Type: Low or No Emission Vehicle Program - 5339(c)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,668	\$0	\$0	\$0	\$1,668
Total:	\$0	\$0	\$1,668	\$0	\$0	\$0	\$1,668

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$805	\$0	\$0	\$0	\$805
Total:	\$0	\$0	\$805	\$0	\$0	\$0	\$805

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$98,315	\$101,563	\$103,605	\$108,029	\$0	\$411,512
Total:	\$0	\$98,315	\$101,563	\$103,605	\$108,029	\$0	\$411,512

AMBAG MTIP: FFY 2022-23 to FFY 2023-24
 Project Title: Grouped Projects for Operating Assistance to Transit Agencies
 Administrative Modification No. 8
 MPO ID: GP OA 22 CTIPS ID: 201-0000-058

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MST034M	MON-MST002-MST	Monterey-Salinas Transit	Bus Operations	Bus Operations	0	0	\$149,813	\$149,813	FTA 5307, CON: FFY 22/23, \$13,014K; FFY 23/24, \$11,661K; FFY 24/25, \$14,348K; FFY 25/26, \$15,065K Fare Revenues, CON: FFY 22/23, \$2,545K; FFY 23/24, \$2,672K; FFY 24/25, \$2,808K; FFY 25/26, \$2,946K FTA 5311, CON: FFY 22/23, \$890K; FFY 23/24, \$905K; FFY 24/25, \$925K; FFY 25/26, \$945K Local, CON: FFY 22/23, \$19,298K; FFY 23/24, \$19,684K; FFY 24/25, \$20,078K; FFY 25/26, \$20,479K FTA 5311-F, CON: FFY 22/23, \$650K; FFY 23/24, \$300K; FFY 24/25, \$300K; FFY 25/26, \$300K
SBCT035B	SB-LTA-A37	Council of San Benito County Governments	Transit Operations	Transit Operations - San Benito County Express	0	0	\$2,702	\$2,702	FTA 5311, CON: FFY 22/23, \$461K; FFY 23/24, \$335K TDA funds, CON: FFY 22/23, \$913K; FFY 23/24, \$993K
MTD06SC	SC-MTD-P10-MTD	Santa Cruz Metropolitan Transit District	Operating Assistance	Operating Assistance	0	0	\$258,757	\$258,757	FTA 5307, CON: FFY 22/23, \$11,111K; FFY 23/24, \$11,500K; FFY 24/25, \$12,000K; FFY 25/26, \$12,500K FTA 5311, CON: FFY 22/23, \$265K; FFY 23/24, \$270K; FFY 24/25, \$275K; FFY 25/26, \$280K FTA 5311(c), CON: FFY 23/24, \$1,668K TIRCP, CON: FFY 23/24, \$805K Local Agency Funds, CON: FFY 22/23, \$48,928K; FFY 23/24, \$50,770K; FFY 24/25, \$52,871K; FFY 25/26, \$55,514K
22CB5310	SC-VC-P1-OTH	Community Bridges/Lifeline	Operating Assistance	Operating Assistance - as per June 2022 Small Urbanized and Rural Areas Prioritized List	0	0	\$240	\$240	FTA 5310, CON: FFY 22/23, \$240K
TOTAL					0	0	\$411,512	\$411,512	