



October 30, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 7 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 7 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to five (5) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 7.

This administrative modification adds \$18,177K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 7 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 7 are not included in any other MTIP amendment that is currently open for public review.

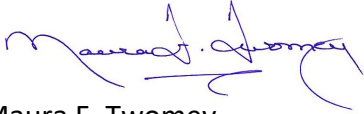
The projects included in Administrative Modification No. 7 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/  
Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is stylized with a large initial "M" and a long horizontal stroke at the end. There are two small blue arrows pointing upwards from the top of the signature.

Maura F. Twomey  
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Mervin Acebo, FTA, Region IX office

Attachment 1  
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26  
Administrative Modification No. 7

| Project Number | Project Name  | Change   | Prior \$ (\$1,000) | New \$ (\$1,000) | % Change |
|----------------|---|--|--------------------|------------------|----------|
| BP01GP         | Grouped Projects for Bicycle & Pedestrian Facilities  | 2023 Appropriations Earmarks: Add \$1,500K in FFY 2023/24 (was \$0).<br>Measure D funds: Add \$2,020K in FFY 2023/24 (was \$6,856).<br>Future funds: Add \$2,513K in FFY 2025/26 (was \$0).<br>Update backup list. | \$146,272          | \$152,305        | 4.1%     |
| CT036SB        | San Benito Route 156 Improvement Project  | RIP Prior STIP-AC funds: Add \$4,225K in FFY 2022-23 (was \$19,644K).<br>IIP Prior STIP-AC funds: Add \$9,553K in FFY 2022-23 (was \$55,098K).   | \$74,742           | \$88,550         | 18.5%    |
| SHOPP1         | Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program  | SHOPP-AC funds, CON: Add \$1,366K in FFY 2023-24 (was \$5,840K);<br>Add \$2,169K in FFY 2025-26 (Was \$8,200K).<br>Update backup list.   | \$67,199           | \$70,734         | 5.3%     |
| SHOPP9         | Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program | Add \$150k SHOPP-CT Minor Funds in FFY 2023/24, CON.<br>Update backup list.  | \$17,019           | \$17,169         | 0.9%     |
| GP HBRR        | Grouped Projects for Bridge Rehabilitation and Reconstruction   | Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/20/2023   | \$62,523           | \$57,174         | -8.6%    |

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 7**

**MPO ID:** BP01GP

**CTIPS ID:** 201-0000-0473

**TITLE:** Grouped Projects for Bicycle & Pedestrian Facilities

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Fund Category:Local Funds

Fund Type:Agency

|        | PRIOR    | 22/23 | 23/24   | 24/25 | 25/26 | BEYOND | TOTAL    |
|--------|----------|-------|---------|-------|-------|--------|----------|
| PE     | \$0      | \$0   | \$0     | \$0   | \$0   | \$0    | \$0      |
| RW     | \$0      | \$0   | \$0     | \$0   | \$0   | \$0    | \$0      |
| CON    | \$10,116 | \$900 | \$3,305 | \$0   | \$0   | \$0    | \$14,321 |
| Total: | \$10,116 | \$900 | \$3,305 | \$0   | \$0   | \$0    | \$14,321 |

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

|        | PRIOR    | 22/23   | 23/24    | 24/25    | 25/26    | BEYOND | TOTAL     |
|--------|----------|---------|----------|----------|----------|--------|-----------|
| PE     | \$0      | \$0     | \$0      | \$0      | \$0      | \$0    | \$0       |
| RW     | \$0      | \$0     | \$0      | \$0      | \$0      | \$0    | \$0       |
| CON    | \$34,924 | \$9,676 | \$29,466 | \$13,035 | \$32,456 | \$0    | \$119,557 |
| Total: | \$34,924 | \$9,676 | \$29,466 | \$13,035 | \$32,456 | \$0    | \$119,557 |

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

|        | PRIOR   | 22/23   | 23/24 | 24/25   | 25/26 | BEYOND | TOTAL   |
|--------|---------|---------|-------|---------|-------|--------|---------|
| PE     | \$0     | \$0     | \$0   | \$0     | \$0   | \$0    | \$0     |
| RW     | \$0     | \$0     | \$0   | \$0     | \$0   | \$0    | \$0     |
| CON    | \$1,125 | \$1,785 | \$0   | \$2,241 | \$0   | \$0    | \$5,151 |
| Total: | \$1,125 | \$1,785 | \$0   | \$2,241 | \$0   | \$0    | \$5,151 |

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

|    | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | BEYOND | TOTAL |
|----|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |

|        |       |     |     |     |     |     |       |
|--------|-------|-----|-----|-----|-----|-----|-------|
| RW     | \$0   | \$0 | \$0 | \$0 | \$0 | \$0 | \$0   |
| CON    | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| Total: | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |

Fund Category:Other State

Fund Type:STPL State Exchange

|        | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | BEYOND | TOTAL   |
|--------|-------|-------|-------|-------|-------|--------|---------|
| PE     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0     |
| RW     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0     |
| CON    | \$700 | \$75  | \$925 | \$135 | \$0   | \$0    | \$1,835 |
| Total: | \$700 | \$75  | \$925 | \$135 | \$0   | \$0    | \$1,835 |

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

|        | PRIOR    | 22/23 | 23/24   | 24/25   | 25/26 | BEYOND | TOTAL    |
|--------|----------|-------|---------|---------|-------|--------|----------|
| PE     | \$0      | \$0   | \$0     | \$0     | \$0   | \$0    | \$0      |
| RW     | \$0      | \$0   | \$0     | \$0     | \$0   | \$0    | \$0      |
| CON    | \$13,321 | \$368 | \$1,608 | \$1,007 | \$0   | \$0    | \$16,304 |
| Total: | \$13,321 | \$368 | \$1,608 | \$1,007 | \$0   | \$0    | \$16,304 |

Fund Category:Demo

Fund Type:High Priority Projects Program

|        | PRIOR   | 22/23 | 23/24 | 24/25 | 25/26 | BEYOND | TOTAL   |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$0     |
| RW     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$0     |
| CON    | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| Total: | \$1,200 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

|        | PRIOR | 22/23 | 23/24    | 24/25 | 25/26 | BEYOND | TOTAL    |
|--------|-------|-------|----------|-------|-------|--------|----------|
| PE     | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$0      |
| RW     | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$0      |
| CON    | \$300 | \$0   | \$17,718 | \$0   | \$0   | \$0    | \$18,018 |
| Total: | \$300 | \$0   | \$17,718 | \$0   | \$0   | \$0    | \$18,018 |

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

|        | PRIOR   | 22/23 | 23/24   | 24/25 | 25/26 | BEYOND | TOTAL    |
|--------|---------|-------|---------|-------|-------|--------|----------|
| PE     | \$0     | \$0   | \$0     | \$0   | \$0   | \$0    | \$0      |
| RW     | \$0     | \$0   | \$0     | \$0   | \$0   | \$0    | \$0      |
| CON    | \$2,961 | \$720 | \$8,876 | \$0   | \$0   | \$0    | \$12,557 |
| Total: | \$2,961 | \$720 | \$8,876 | \$0   | \$0   | \$0    | \$12,557 |

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

|        | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | BEYOND | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |
| RW     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |
| CON    | \$840 | \$0   | \$0   | \$0   | \$0   | \$0    | \$840 |
| Total: | \$840 | \$0   | \$0   | \$0   | \$0   | \$0    | \$840 |

Fund Category:Local Funds

Fund Type:Local Transportation Funds

|        | PRIOR   | 22/23 | 23/24   | 24/25 | 25/26   | BEYOND | TOTAL    |
|--------|---------|-------|---------|-------|---------|--------|----------|
| PE     | \$0     | \$0   | \$0     | \$0   | \$0     | \$0    | \$0      |
| RW     | \$0     | \$0   | \$0     | \$0   | \$0     | \$0    | \$0      |
| CON    | \$6,610 | \$133 | \$2,876 | \$56  | \$1,556 | \$0    | \$11,231 |
| Total: | \$6,610 | \$133 | \$2,876 | \$56  | \$1,556 | \$0    | \$11,231 |

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

|        | PRIOR | 22/23 | 23/24    | 24/25 | 25/26 | BEYOND | TOTAL    |
|--------|-------|-------|----------|-------|-------|--------|----------|
| PE     | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$0      |
| RW     | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$0      |
| CON    | \$0   | \$0   | \$14,875 | \$0   | \$0   | \$0    | \$14,875 |
| Total: | \$0   | \$0   | \$14,875 | \$0   | \$0   | \$0    | \$14,875 |

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

|        | PRIOR | 22/23   | 23/24 | 24/25 | 25/26 | BEYOND | TOTAL   |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE     | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$0     |
| RW     | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$0     |
| CON    | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| Total: | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0    | \$1,000 |

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

|        | PRIOR | 22/23 | 23/24 | 24/25 | 25/26   | BEYOND | TOTAL   |
|--------|-------|-------|-------|-------|---------|--------|---------|
| PE     | \$0   | \$0   | \$0   | \$0   | \$0     | \$0    | \$0     |
| RW     | \$0   | \$0   | \$0   | \$0   | \$0     | \$0    | \$0     |
| CON    | \$0   | \$0   | \$0   | \$0   | \$3,500 | \$0    | \$3,500 |
| Total: | \$0   | \$0   | \$0   | \$0   | \$3,500 | \$0    | \$3,500 |

Fund Category:Federal Disc.

Fund Type:2023 Appropriations Earmarks

|        | PRIOR | 22/23 | 23/24   | 24/25 | 25/26 | BEYOND | TOTAL   |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE     | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$0     |
| RW     | \$0   | \$0   | \$0     | \$0   | \$0   | \$0    | \$0     |
| CON    | \$0   | \$0   | \$1,500 | \$0   | \$0   | \$0    | \$1,500 |
| Total: | \$0   | \$0   | \$1,500 | \$0   | \$0   | \$0    | \$1,500 |

Fund Category: Future Need

Fundy Type: Future Funds

|        | PRIOR | 22/23 | 23/24 | 24/25   | 25/26 | BEYOND  | TOTAL   |
|--------|-------|-------|-------|---------|-------|---------|---------|
| PE     | \$0   | \$0   | \$0   | \$0     | \$0   | \$0     | \$0     |
| RW     | \$0   | \$0   | \$0   | \$0     | \$0   | \$0     | \$0     |
| CON    | \$0   | \$0   | \$0   | \$2,513 | \$0   | \$5,071 | \$7,584 |
| Total: | \$0   | \$0   | \$0   | \$2,513 | \$0   | \$5,071 | \$7,584 |

Project Total:

|        | PRIOR    | 22/23    | 23/24    | 24/25    | 25/26    | BEYOND  | TOTAL     |
|--------|----------|----------|----------|----------|----------|---------|-----------|
| PE     | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0       |
| RW     | \$0      | \$0      | \$0      | \$0      | \$0      | \$0     | \$0       |
| CON    | \$72,290 | \$14,657 | \$81,149 | \$16,474 | \$40,025 | \$5,071 | \$229,666 |
| Total: | \$72,290 | \$14,657 | \$81,149 | \$16,474 | \$40,025 | \$5,071 | \$229,666 |

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 7

ATP List Dated 6/5/2023

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

| Implementing Agency  | MTP ID           | Project Title  | Project Description  | FY22/23-25/26* |         |           |           | Notes  |
|--|------------------|--|--|----------------|---------|-----------|-----------|--|
|  |                  |  |  | PE             | ROW     | CON       | TOTAL     |  |
| City of Santa Cruz   | SC-RTC 27a-RTC   | Rail Trail Segment 8 and 9   | 2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County.   | \$1,120        | \$500   | \$992     | \$2,612   | FY22/23 PS&E: \$400k ATP, \$150k City Measure D, \$370k RTC Measure D, \$200k Land Trust FY23/24 NI-CON: \$992k ATP-State FY24/25 ROW: \$500k ATP-State  |
| Transportation Agency for Monterey County                    | MON-TAMC016-TAMC | Fort Ord Regional Trail & Greenway: Highway 218Segment                         | Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32 mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles  | \$0            | \$0     | \$10,966  | \$10,966  | 22/23-CON - \$9,181k ATP and \$1,785k Measure X funds  |
| City of Seaside  | MON-SEA039-SE    | Broadway Ave Complete Street Corridor  | The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.25 mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Ave. The road diet will include curb extensions, buffered and protected bicycle facilities roundabouts, an off-set crosswalk, pedestrian lighting, rectangular rapid flashing beacons and accessible sidewalks and crossings. Improvements along Yosemite will include pavement markings, signing and curb extensions. Non-infrastructure education, open street event, and encouragement programming for youth, low-income families and seniors will complement the infrastructure improvements. | \$0            | \$0     | \$10,465  | \$10,465  | ATP (state) funds: \$10,465k in 23/24, CON   |
| Ukiah Field Office   | SC-RTC 27a-RTC   | CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL                          | Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands  | \$0            | \$0     | \$7,420   | \$7,420   | \$7,420k Federal Lands Highways Program funds in 23/24, CON  |
| Ukiah Field Office   | SC-RTC 27a-RTC   | CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL                          | Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands  | \$1,556        | \$0     | \$15,330  | \$16,886  | \$9,500k Federal Lands Highways Program funds in 23/24, CON; Measure D:\$3,156k CON in FY23/24; RSTPX: \$800k-PE and \$125k-CON in FY23/24; Land Trust: \$756k PE; \$2,549k CON in FY23/24   |
| Pinnacles NP   | SB-COG-A08       | CA FTNP PINN 250524 (San Benito)   | Construct New Shuttle Stop and Shuttle Staging Area  | \$0            | \$0     | \$798     | \$798     | \$797.9k Federal Lands Highways Program funds in 23/24, CON  |
| City of Watsonville  | TRL 18L          | City of Watsonville Rail Trail from Lee Road to Walker St. - MBSST Seg 18-ph 2 | Construct pedestrian and bicycle path within existing railroad right of way from Lee to Walker St.   | \$200          | \$0     | \$0       | \$200     | \$200k Measure D Local Projects Watsonville, PE, FY22/23   |
| City of Watsonville  | SC-WAT-P81-WAT   | Lee Road Trail- Phase 1  | Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway   | \$0            | \$0     | \$1,700   | \$1,700   | CON: \$1M 2022 Fed. Appropriation (earmark) to be obligated in FY22/23; \$700k Local-Land Trust (non-profit)   |
| Santa Cruz County  | TRL 10-11        | Coastal Rail Trail Segments 10 and 11  | Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming  | \$0            | \$5,764 | \$0       | \$5,764   | ROW: \$5,764k ATP funds in FY 23/24,   |
| CFLHD  | TRL 0545C        | CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL                          | Construct 5 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands.  | \$0            | \$0     | \$8,050   | \$8,050   | FFY 23/24, CON: FLAP-\$6,375,00; Local-\$1,675,000   |
| CFLHD  | TRL 0505C        | CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL                          | Construct 2.1 miles of new multi-use bicycle/pedestrian trail.   | \$0            | \$0     | \$12,200  | \$12,200  | FLAP-\$8.5M ;Measure D: \$3.7M CON in FY23/24  |
| King City, City of   | MON-TAMC011-TAMC | San Antonio Drive Path & Safe Routes to Schools                                | Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs.  | \$1,400        | \$12    | \$13,131  | \$14,543  | \$2,645k ATP funds in FY 23/24, \$1,062k ATP funds in FY 24/25, \$7,336k ATP funds in FY 25/26. \$3,500k CDBG funds in FY 25/26.   |
| Monterey County  | MON-TAMC006-TAMC | Chualar Community and School Connections Through Active Transportation         | Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided.  | \$783          | \$38    | \$5,528   | \$6,349   | \$270k ATP funds in FY 23/24, \$1,462k ATP funds in FY 24/25, \$4,617k ATP funds in FY 25/26.  |
| Monterey County  | MON-TAMC006-TAMC | Community and School Connections Through Active Transportation                 | Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.  | \$487          | \$38    | \$5,938   | \$6,463   | \$37k ATP funds in FY 23/24, \$1,496k ATP funds in FY 24/25, \$4,930k ATP funds in FY 25/26  |
| Salinas, City of   | MON-TAMC011-TAMC | Harden Parkway Path & Safe Routes to School project                            | Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street   | \$1,980        | \$0     | \$13,582  | \$15,562  | \$1,953k ATP funds in FY 23/24, \$1,575k ATP funds in FY 24/25, \$10,478k ATP funds in FY 25/26. \$1,556k local funds in FY 25-26.   |
| Salinas, City of   | MON-TAMC011-TAMC | Alisal Safe Routes to School Project   | Installation of pedestrian hybrid beacon(PHB), ADA-complaint curb ramps, pedestrian refuge island, pavement markings and signing   | \$0            | \$0     | \$998     | \$998     | \$998k ATP funds in FY 23/24   |
| Santa Cruz Health Services Agency                            | SC-VAR-P10-VAR   | Safe Routes for Watsonville School Families and Community                      | Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.  | \$0            | \$0     | \$1,921   | \$1,921   | \$1,881k ATP funds in FY 23/24, \$40k local funds in FY 23/24  |
| Santa Cruz, City of  | SC-SC-P132-SCR   | Swanton Delaware Multiuse Path   | Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.  | \$10           | \$155   | \$2,803   | \$2,968   | \$10k ATP funds in FY 23/24, \$155k ATP funds in FY 24/25, and \$2,803k ATP funds in FY 25/26  |
| Transportation Agency for Monterey County                    | MON-TAMC010-TAMC | Fort Ord Regional Trail and Greenway: California Avenue Segment                | Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.  | \$528          | \$0     | \$10,142  | \$10,670  | \$1,508k ATP funds in FY 23/24, \$6,921k ATP funds in FY 24/25. \$2,241k Measure X funds in FY 24/25.  |
| University of California - Santa Cruz                        | SC-UC-P33-UC     | UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2                  | Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.   | \$0            | \$0     | \$712     | \$712     | \$712k ATP funds in FY 23/24   |
| Monterey County  | MON-TAMC011-TAMC | San Ardo Community and School Connections Through Active Transportation        | Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.   | \$411          | \$38    | \$2,999   | \$3,448   | \$792k ATP funds in FY 23/24, \$364k ATP funds in FY 24/25, \$2,292k ATP funds in FY 25/26   |
| Monterey County  | MON-MYC315-UM    | Las Lomas Drive Bicycle Lane and Pedestrian Project                            | The project is approximately 1,320 ft (0.25 miles) consisting of the construction of sidewalks, Class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining wall and water treatment facility.   | \$501          | \$95    | \$3,348   | \$3,944   | PE: ATP (State): \$368k in FY 22/23; Local funds: \$133k in FY 22/23; ROW: ATP (Federal): \$95k in FY 22/23; CON: ATP (Federal): \$2,431k in FY 23/24, Local funds: \$817k in FY 23/24; S/F: State Exchange: \$95k in FY 22/23, \$135k in FFY 24/25. |
| Watsonville, City of   | SC-VAR-P10-VAR   | Safe Routes to Downtown Watsonville  | In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.   | \$957          | \$60    | \$616     | \$1,633   | Local funds: \$244k in FFY 23/24, \$56k in FFY 24/25 State SB1 ATP Cycle 6 Infrastructure: \$507k in FFY 24/25 State SB1 ATP Cycle 6 Non Infrastructure: \$616k in FFY 24/24   |
| Santa Cruz County Regional Transportation Commission (SCRTC) | SC-VAR-P27-VAR   | Boulder Creek Complete Streets Project   | Construct new sidewalks, curb extensions, median islands, and other pedestrian safety and accessibility upgrades on Highway 9 and Highway 236 in Boulder Creek, California.  | \$3,520        | \$2,513 | \$0       | \$6,033   | PE: Fed. Discretionary 2023 Appropriations Earmarks: \$1,500k in FFY 23/24; Measure D-2016 Transportation Improvement Plan: \$2,020k in FFY 23/24. ROW: TBD: \$2,513k in FFY 25/26 CON: TBD: \$5,071k in FFY 27/28                                   |
| TOTAL  |                  |  |  | \$13,453       | \$9,213 | \$129,639 | \$152,305 |  |

\*Funds programmed before FY22/23 or after FY25/26 are outside of the 2023 FTIP period and are not shown



**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 7**

**MPO ID:** CT036SB

**CTIPS ID:** 101-0000-0043

**MTP ID:** SB-CT-A01

**TITLE:** San Benito Route 156 Improvement Project

**DESCRIPTION:** In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street.

Widen to 4 lanes.

**Route:** 156

**COUNTY:** San Benito County

**IMPLEMENTING AGENCY:** Caltrans

**PRJ MGR:** Terry Thompson

**PHONE:** (805) 503-5013

Dollars in Thousands

Fund Category:RIP Prior

Fund Type:STIP Advance Construction

Funding Agency:Council of San Benito County Governments

| Phase  | PRIOR | 22/23    | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|--------|-------|----------|-------|-------|-------|--------|----------|
| PE     | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$0      |
| RW     | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$0      |
| CON    | \$0   | \$23,899 | \$0   | \$0   | \$0   | \$0    | \$23,899 |
| Total: | \$0   | \$23,899 | \$0   | \$0   | \$0   | \$0    | \$23,899 |

Fund Category:IIP Prior

Fund Type:STIP Advance Construction

Funding Agency:Caltrans

| Phase  | PRIOR | 22/23    | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|--------|-------|----------|-------|-------|-------|--------|----------|
| PE     | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$0      |
| RW     | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$0      |
| CON    | \$0   | \$64,651 | \$0   | \$0   | \$0   | \$0    | \$64,651 |
| Total: | \$0   | \$64,651 | \$0   | \$0   | \$0   | \$0    | \$64,651 |

Fund Category:IIP

Fund Type:State Cash

Funding Agency:Caltrans

| Phase  | PRIOR    | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|--------|----------|-------|-------|-------|-------|--------|----------|
| PE     | \$12,346 | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,346 |
| RW     | \$25,208 | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,208 |
| CON    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$0      |
| Total: | \$37,554 | \$0   | \$0   | \$0   | \$0   | \$0    | \$37,554 |

Fund Category:Local Funds  
Fund Type:Traffic Impact Fees  
Funding Agency:San Benito County

| Phase  | PRIOR   | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$0     |
| RW     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$0     |
| CON    | \$9,639 | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,639 |
| Total: | \$9,639 | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,639 |

Fund Category:Other Fed  
Fund Type:Highway Infrastructure Program (HIP)

| Phase  | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |
| RW     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |
| CON    | \$404 | \$0   | \$0   | \$0   | \$0   | \$0    | \$404 |
| Total: | \$404 | \$0   | \$0   | \$0   | \$0   | \$0    | \$404 |

Fund Category:State SB1  
Fund Type:Road Repair and Accountability Act of 2017

| Phase  | PRIOR   | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$0     |
| RW     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$0     |
| CON    | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| Total: | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |

Project Total:

| Phase  | PRIOR    | 22/23    | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL     |
|--------|----------|----------|-------|-------|-------|--------|-----------|
| PE     | \$12,346 | \$0      | \$0   | \$0   | \$0   | \$0    | \$12,346  |
| RW     | \$25,208 | \$0      | \$0   | \$0   | \$0   | \$0    | \$25,208  |
| CON    | \$12,543 | \$88,550 | \$0   | \$0   | \$0   | \$0    | \$101,093 |
| Total: | \$50,097 | \$88,550 | \$0   | \$0   | \$0   | \$0    | \$138,647 |

Note: SB-1 funds are Local Partnership Program Formula (LPP-F) funds

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 7**

**MPO ID:** SHOPP1

**CTIPS ID:** 201-0000-0451

**MTP IDs:** MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

**TITLE:** Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Caltrans

**PRJ MGR:** Lindsay Leichtfuss

**PHONE:** (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Collision Reduction  
Fund Type:SHOPP Advance Construction (AC)  
Funding Agency:Caltrans

| Phase  | PRIOR    | 22/23    | 23/24   | 24/25    | 25/26    | FUTURE | TOTAL     |
|--------|----------|----------|---------|----------|----------|--------|-----------|
| PE     | \$0      | \$0      | \$0     | \$0      | \$0      | \$0    | \$0       |
| RW     | \$0      | \$0      | \$0     | \$0      | \$0      | \$0    | \$0       |
| CON    | \$60,801 | \$16,179 | \$7,196 | \$13,450 | \$10,369 | \$0    | \$107,995 |
| Total: | \$60,801 | \$16,179 | \$7,196 | \$13,450 | \$10,369 | \$0    | \$107,995 |

Fund Category:SHOPP - Prior  
Fund Type:SHOPP Advance Construction (AC)

| Phase  | PRIOR | 22/23    | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL    |
|--------|-------|----------|-------|-------|-------|--------|----------|
| PE     | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$0      |
| RW     | \$0   | \$0      | \$0   | \$0   | \$0   | \$0    | \$0      |
| CON    | \$0   | \$23,540 | \$0   | \$0   | \$0   | \$0    | \$23,540 |
| Total: | \$0   | \$23,540 | \$0   | \$0   | \$0   | \$0    | \$23,540 |

Project Total:

| Phase  | PRIOR    | 22/23    | 23/24   | 24/25    | 25/26    | FUTURE | TOTAL     |
|--------|----------|----------|---------|----------|----------|--------|-----------|
| PE     | \$0      | \$0      | \$0     | \$0      | \$0      | \$0    | \$0       |
| RW     | \$0      | \$0      | \$0     | \$0      | \$0      | \$0    | \$0       |
| CON    | \$60,801 | \$39,719 | \$7,196 | \$13,450 | \$10,369 | \$0    | \$131,535 |
| Total: | \$60,801 | \$39,719 | \$7,196 | \$13,450 | \$10,369 | \$0    | \$131,535 |

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Administrative Modification No. 7

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

| Prg Yr       | Prg Code | CO  | EA    | PPNO  | ROUTE | DESCRIPTION   | Prior          | PE              | RW             | CON             | TOTAL (new)     |
|--------------|----------|-----|-------|-------|-------|---|----------------|-----------------|----------------|-----------------|-----------------|
| 21/22        | 201.015  | MON | 0T991 | 2312Y | 101   | In and near King City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.   | \$344          | \$0             | \$0            | \$1,410         | \$1,410         |
| 21/22        | 201.010  | SBT | 1H810 | 2697  | 25    | Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Improve curve and flatten slope.   | \$3,282        | \$0             | \$732          | \$10,178        | \$10,910        |
| 22/23        | 201.010  | SBT | 1H811 | 2697Y | 25    | Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Landscape mitigation and plant establishment for safety project EA 1H810.  | \$0            | \$529           | \$35           | \$0             | \$564           |
| 24/25        |          |     |       |       |       |   | \$0            | \$0             | \$1,277        | \$1,277         |                 |
| 20/21        | 201.010  | MON | 1J460 | 2742  | 68    | Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements. | \$1,207        | \$2,053         | \$356          | \$0             | \$2,409         |
| 21/22        |          |     |       |       |       |   | \$0            | \$199           | \$8,612        | \$8,811         |                 |
| 20/21        | 201.010  | SCr | 1M400 | 3012  | 9     | Near Felton from Kirby Street to north of Fall Creek Road Drive. Construct pedestrian and bicycle facilities to improve safety.   | \$0            | \$2,070         | \$0            | \$0             | \$2,070         |
| 22/23        |          |     |       |       |       |   | \$2,263        | \$1,075         | \$0            | \$3,338         |                 |
| 24/25        |          |     |       |       |       |   | \$0            | \$4,487         | \$7,686        | \$12,173        |                 |
| 20/21        | 201.010  | SCr | 1M730 | 3025  | 17    | In Santa Cruz County, in and near Scotts Valley, from south of Mt Hermon Road to 0.6 mile north of Glenwood Drive. Grind pavement and place Hot Mix Asphalt (HMA), apply High Friction Surface Treatment (HFST), and contrasting surface treatment.   | \$0            | \$1,049         | \$31           | \$0             | \$1,080         |
| 22/23        |          |     |       |       |       |   | \$0            | \$0             | \$7,483        | \$7,483         |                 |
| 22/23        | 201.010  | SCR | 1P180 | 3074  | 1     | Near Aptos, from 0.9 mile north of Buena Vista Drive to south of Freedom Boulevard. Widen shoulders and install rumble strips.  | \$0            | \$2,173         | \$37           | \$0             | \$2,210         |
| 23/24        |          |     |       |       |       |   | \$0            | \$29            | \$5,801        | \$5,830         |                 |
| 21/22        | 201.010  | SBT | 1J481 | 2745Y | 25    | Near Hollister, at the intersection of Route 25 and Route 156. environmental mitigation landscape and monitoring for parent project 05-1J480.   | \$0            | \$442           | \$0            | \$0             | \$442           |
| 22/23        |          |     |       |       |       |   | \$0            | \$0             | \$658          | \$658           |                 |
| 22/23        | 201.010  | SCR | 1Q150 | 3105  | 152   | In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon.   | \$0            | \$1,926         | \$0            | \$0             | \$1,926         |
| 25/26        |          |     |       |       |       |   | \$1,896        | \$108           | \$6,196        | \$8,200         |                 |
| 23/24        | 201.010  | SCR | 1Q250 | 3106  | 1     | In the city of Santa Cruz, from San Lorenzo River Bridge to 0.1 mile north of River Street/Route 9. Install lighting, install Connected and Automated Vehicle (CAV) support, and upgrade signal phasing at intersection to improve motorist and pedestrian safety.  | \$0            | \$1,312         | \$54           | \$0             | \$1,366         |
| 25/26        |          |     |       |       |       |   | \$0            | \$21            | \$2,148        | \$2,169         |                 |
| <b>TOTAL</b> |          |     |       |       |       |   | <b>\$4,833</b> | <b>\$15,713</b> | <b>\$7,164</b> | <b>\$51,449</b> | <b>\$74,326</b> |

**MTIP FFY 2022-23 to FFY 2025-26  
Administrative Modification No. 7**

**MPO ID:** SHOPP9

**CTIPS ID:** 201-0000-0548

**MTP IDs:** MON-CT040-CT, SB-CT-A43, SC-CT-P47-CT

**TITLE:** Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E)

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Caltrans

**PRJ MGR:** Lindsay Leichtfuss

**PHONE:** (805) 835-6397

Dollars in Thousands

Fund Category:CT Minor Pgm

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

|        | PRIOR   | 22/23   | 23/24   | 24/25   | 25/26 | FUTURE  | TOTAL    |
|--------|---------|---------|---------|---------|-------|---------|----------|
| PE     | \$0     | \$0     | \$0     | \$0     | \$0   | \$0     | \$0      |
| RW     | \$0     | \$0     | \$0     | \$0     | \$0   | \$0     | \$0      |
| CON    | \$1,383 | \$2,853 | \$4,769 | \$8,230 | \$0   | \$2,625 | \$19,860 |
| Total: | \$1,383 | \$2,853 | \$4,769 | \$8,230 | \$0   | \$2,625 | \$19,860 |

Fund Category:Federal Disc.

Fund Type:2023 Appropriations Earmarks

Funding Agency:Caltrans

|        | PRIOR | 22/23   | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE     | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$0     |
| RW     | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$0     |
| CON    | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0    | \$1,000 |
| Total: | \$0   | \$1,000 | \$0   | \$0   | \$0   | \$0    | \$1,000 |

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan - Measure X

Funding Agency:Transportation Agency for Monterey County

|        | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |
| RW     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |
| CON    | \$0   | \$317 | \$0   | \$0   | \$0   | \$0    | \$317 |
| Total: | \$0   | \$317 | \$0   | \$0   | \$0   | \$0    | \$317 |

Project Total:

|        | PRIOR   | 22/23   | 23/24   | 24/25   | 25/26 | FUTURE  | TOTAL    |
|--------|---------|---------|---------|---------|-------|---------|----------|
| PE     | \$0     | \$0     | \$0     | \$0     | \$0   | \$0     | \$0      |
| RW     | \$0     | \$0     | \$0     | \$0     | \$0   | \$0     | \$0      |
| CON    | \$1,383 | \$4,170 | \$4,769 | \$8,230 | \$0   | \$2,625 | \$21,177 |
| Total: | \$1,383 | \$4,170 | \$4,769 | \$8,230 | \$0   | \$2,625 | \$21,177 |

AMBAG MTIP: FY 2022-23 to 2025-26

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program - Back-Up List

**Project Description:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E

Administrative Modification No. 7

MPO ID: SHOPP9

CTIPS ID: 201-0000-0548

\$ x 1000

| Prg Yr       | Prg Code | CO  | EA    | ROUTE | DESCRIPTION  | PE             | RW           | CON            | TOTAL           | Notes   |
|--------------|----------|-----|-------|-------|--|----------------|--------------|----------------|-----------------|---|
| 23/24        | 201.151  | MON | 1F650 | 1     | In Monterey County, on Route 1 at 0.2 miles south of Carmel River Bridge. Drainage improvements. Financial Contribution Only (FCO) to Monterey County.                   | \$ -           | \$ -         | \$1,000        | \$1,000         |   |
| 22/23        | 201.310  | MON | 1M760 | 101   | In Monterey County, south of Salinas at Spence Road. Extend northbound acceleration lane.  | \$1,578        | \$ 25        | \$2,567        | \$4,170         | FFY 2022/23, CON: \$1,250k SHOPP Minor funds;<br>\$1,000k Consolidated Appropriations Act for Fiscal Year 2023 - Fed Earmark;<br>\$317k Measure X |
| 23/24        | 201.110  | SCR | 1P280 | 1     | In Santa Cruz, at Route 1 northbound/17 Separation Bridge No. 36-0069R. Replace damaged bridge girder and improve vertical clearance.                                    | \$2,519        | \$ -         | \$1,250        | \$3,769         |   |
| 24/25        | 201.151  | MON | 1N360 | 1     | Big Creek to Carmel Drainage Restoration.<br>In Monterey County on Route 1. Replace culverts   | \$1,990        | \$ 25        | \$1,250        | \$3,265         |   |
| 24/25        | 201.015  | MON | 1P260 | 1     | Install Curve Warning Signs per 2014 CA MUTCD in Monterey County from the SLO/Mon County Line to a point approximately 1.06 miles north of the Point Sur Naval Facility. | \$ 703         | \$ 25        | \$1,250        | \$1,978         |   |
| 24/25        | 201.111  | SCR | 1P240 | 236   | In Santa Cruz County, near Boulder Creek at Boulder Creek Bridge (Br No. 36-0006) Place Scour Protection   | \$1,712        | \$ 25        | \$1,250        | \$2,987         |   |
| 26/27        | 201.310  | SBT | 1N910 | 101   | In San Benito County 3.0 miles west of San Juan Bautista at SR 156 and U.S. Rte 101.   | \$1,350        | \$ 25        | \$1,250        | \$2,625         |   |
| <b>TOTAL</b> |          |     |       |       |  | <b>\$9,852</b> | <b>\$125</b> | <b>\$9,817</b> | <b>\$19,794</b> |   |

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 7**

**MPO ID:** GP HBRR

**CTIPS ID:** 201-0000-0211

**MTP ID:** SC-VAR-P14-VAR

**TITLE:** Grouped Projects for Bridge Rehabilitation and Reconstruction

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**COUNTY:** Various Counties

**SYSTEM:** Local Highway System

**IMPLEMENTING AGENCY:** Various Agencies

**PRJ MGR:** CALTRANS, DIST 5 OFFICE

**PHONE:** (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

|        | PRIOR    | 22/23    | 23/24    | 24/25   | 25/26   | FUTURE    | TOTAL     |
|--------|----------|----------|----------|---------|---------|-----------|-----------|
| PE     | \$0      | \$0      | \$0      | \$0     | \$0     | \$0       | \$0       |
| RW     | \$0      | \$0      | \$0      | \$0     | \$0     | \$0       | \$0       |
| CON    | \$46,386 | \$25,494 | \$40,151 | \$6,004 | \$2,963 | \$103,003 | \$224,001 |
| Total: | \$46,386 | \$25,494 | \$40,151 | \$6,004 | \$2,963 | \$103,003 | \$224,001 |

Fund Category: Local Funds

Fund Type: Agency

|        | PRIOR   | 22/23   | 23/24  | 24/25 | 25/26 | FUTURE  | TOTAL    |
|--------|---------|---------|--------|-------|-------|---------|----------|
| PE     | \$0     | \$0     | \$0    | \$0   | \$0   | \$0     | \$0      |
| RW     | \$0     | \$0     | \$0    | \$0   | \$0   | \$0     | \$0      |
| CON    | \$4,154 | \$3,740 | -\$375 | \$0   | \$13  | \$2,707 | \$10,239 |
| Total: | \$4,154 | \$3,740 | -\$375 | \$0   | \$13  | \$2,707 | \$10,239 |

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

|        | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------|-------|-------|-------|-------|-------|--------|---------|
| PE     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0     |
| RW     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0     |
| CON    | \$677 | \$17  | \$605 | \$0   | \$0   | \$605  | \$1,904 |
| Total: | \$677 | \$17  | \$605 | \$0   | \$0   | \$605  | \$1,904 |



Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

|        | PRIOR    | 22/23    | 23/24     | 24/25    | 25/26 | FUTURE    | TOTAL     |
|--------|----------|----------|-----------|----------|-------|-----------|-----------|
| PE     | \$0      | \$0      | \$0       | \$0      | \$0   | \$0       | \$0       |
| RW     | \$0      | \$0      | \$0       | \$0      | \$0   | \$0       | \$0       |
| CON    | \$23,432 | \$13,046 | -\$30,104 | -\$4,380 | \$0   | -\$55,349 | -\$53,355 |
| Total: | \$23,432 | \$13,046 | -\$30,104 | -\$4,380 | \$0   | -\$55,349 | -\$53,355 |

Fund Category: Federal Discretionary Funds

Fund Type: Federal Lands Highways Program

|        | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |
| RW     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$0   |
| CON    | \$800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$800 |
| Total: | \$800 | \$0   | \$0   | \$0   | \$0   | \$0    | \$800 |

Project Total:

|        | PRIOR    | 22/23    | 23/24    | 24/25   | 25/26   | FUTURE   | TOTAL     |
|--------|----------|----------|----------|---------|---------|----------|-----------|
| PE     | \$0      | \$0      | \$0      | \$0     | \$0     | \$0      | \$0       |
| RW     | \$0      | \$0      | \$0      | \$0     | \$0     | \$0      | \$0       |
| CON    | \$75,449 | \$42,297 | \$10,277 | \$1,624 | \$2,976 | \$50,966 | \$183,589 |
| Total: | \$75,449 | \$42,297 | \$10,277 | \$1,624 | \$2,976 | \$50,966 | \$183,589 |

AMBAG MTIP: FFY 2022-23 to FFY 2025-26

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Administrative Modification No. 7

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

| Implementing Agency                | Project Title      | Project Description  | PE      | ROW     | CON      | TOTAL    | Notes   |
|------------------------------------|--------------------|--|---------|---------|----------|----------|---|
| Santa Cruz County                  | BRIDGE NO. 36C0018 | SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.   | \$0     | \$150   | \$0      | \$150    | \$150K federal funds in FFY 23/24   |
| Santa Cruz County                  | BRIDGE NO. 36C0038 | CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.  | \$0     | \$20    | \$0      | \$20     | \$20K federal funds in FFY 2025/26  |
| Santa Cruz County                  | BRIDGE NO. 36C0063 | TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON. | \$336   | \$100   | \$0      | \$436    | \$336K federal funds in FFY 2022/23 and \$100K federal funds in FFY 2025/26   |
| Santa Cruz County                  | BRIDGE NO. 36C0068 | LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.   | \$0     | \$600   | \$0      | \$600    | \$600K federal funds in FFY 2025/26   |
| Santa Cruz County                  | BRIDGE NO. 36C0070 | PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.   | \$0     | \$1,000 | \$0      | \$1,000  | \$1,000K federal funds in FFY 2025/26   |
| Santa Cruz County                  | BRIDGE NO. 36C0071 | FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.   | \$0     | \$250   | \$0      | \$250    | \$250K federal funds in FFY 2025/26   |
| Santa Cruz County                  | BRIDGE NO. 36C0073 | EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.   | \$0     | \$200   | \$1,624  | \$1,824  | \$1,624K federal funds in FFY 2024/25, \$200K federal funds in FFY 2025/26  |
| Santa Cruz County                  | BRIDGE NO. 36C0085 | SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.  | \$0     | \$0     | \$5,345  | \$5,345  | \$5,345 federal funds in FFY 2023/24  |
| City of Santa Cruz                 | BRIDGE NO. 36C0108 | MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)   | \$171   | \$150   | \$29,727 | \$30,048 | \$284k federal, \$3,429k local match, \$17k LSSRP Bond, \$26,317k local AC in FFY 2022/23. \$10,000k federal, -\$605k local match, \$605k LSSRP Bond, -\$10,000k local AC in FFY 2023/24. |
| Santa Cruz County                  | BRIDGE NO. 36C0128 | RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.   | \$150   | \$250   | \$0      | \$400    | \$400K federal funds in FFY 2025/26   |
| Santa Cruz County                  | BRIDGE NO. 36C0131 | LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.  | \$0     | \$46    | \$0      | \$46     | \$46K federal funds in FFY 2025/26  |
| Santa Cruz County                  | BRIDGE NO. 36C0135 | FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.   | \$150   | \$100   | \$0      | \$250    | \$250K federal funds in FFY 2025/26   |
| San Benito County                  | BRIDGE NO. 43C0002 | UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.   | \$0     | \$0     | \$0      | \$0      | \$15,935k federal and -\$15,935k local AC in FFY 2022/23. \$17,440k federal and -\$17,440k local AC in FFY 2023/24. \$4,380k federal and -\$4,380k local AC in FFY 2024/25                |
| San Benito County                  | BRIDGE NO. 43C0016 | PANOCH ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE   | \$0     | \$50    | \$0      | \$50     | \$44K federal and \$6K local funds in FFY 2025/26   |
| San Benito County                  | BRIDGE NO. 43C0027 | PANOCH ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCH RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).  | \$300   | \$100   | \$0      | \$400    | \$354K federal and \$46K local funds in FFY 2022/23   |
| San Benito County                  | BRIDGE NO. 43C0041 | ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.   | \$0     | \$0     | \$3,383  | \$3,383  | \$3,383K federal funds in FFY 2023/24   |
| San Benito County                  | BRIDGE NO. 43C0054 | LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge 10/17/2011: Toll Credits programmed for PE, R/W, & CON.   | \$0     | \$0     | \$2,664  | \$2,664  | \$2,664K Local AC in FFY 2022/23<br>\$2,664K federal and -\$2,664K local AC in FFY 2023/24  |
| Monterey County                    | BRIDGE NO. 44C0050 | BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.  | \$0     | \$0     | \$4,828  | \$4,828  | \$4,828K federal funds in FFY 2022/23   |
| Monterey County                    | BRIDGE NO. 44C0099 | BORONDA RD OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. Stand alone Paint Project and Seismic Retrofit.   | \$585   | \$60    | \$0      | \$645    | \$518K federal funds and \$67K local funds in FFY 2023/24; \$53K federal funds and \$7K local funds in FFY 2025/26  |
| Monterey County                    | BRIDGE NO. 44C0110 | HARTNELL ROAD OVER AJSAL CREEK, 0.15 MI S AJSAL ROAD. Replace 2-lane bridge with 2-lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.   | \$0     | \$0     | \$230    | \$230    | \$230K federal funds in FFY 2022/23   |
| Monterey County                    | BRIDGE NO. 44C0017 | BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.   | \$0     | \$0     | \$1,485  | \$1,485  | \$1,485 federal funds in FFY 2022/23  |
| Monterey County                    | BRIDGE NO. 44C0035 | GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.   | \$2,077 | \$229   | \$0      | \$2,306  | \$2,042K federal and \$265K local funds in FFY 2022/23  |
| Monterey County                    | BRIDGE NO. PM00136 | Bridge Preventive Miantenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects  | \$317   | \$0     | \$0      | \$317    | \$253k federal funds and \$63k local funds in FFY 2023/24   |
| Salinas                            | BRIDGE NO. PM00168 | Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.  | \$420   | \$0     | \$0      | \$420    | \$336K federal and \$84K local funds in FFY 2023/24   |
| Department of Parks and Recreation | BRIDGE NO. PM00191 | Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.  | \$75    | \$0     | \$0      | \$75     | \$60K federal and \$15K local funds in FFY 2023/24  |
| TOTAL                              |                    |  | \$4,581 | \$3,305 | \$49,286 | \$57,172 |   |