



July 5, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 6 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 6 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to nine (9) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 6.

This administrative modification adds \$65,054K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 6 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 6 are not included in any other MTIP amendment that is currently open for public review.

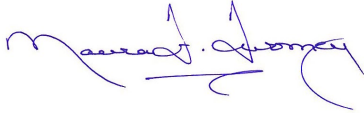
The projects included in Administrative Modification No. 6 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/  
Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is stylized with a large initial "M" and a long horizontal stroke at the end.

Maura F. Twomey  
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Lucinda Eagle, FTA, Region IX office

Attachment 1  
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26  
Administrative Modification No. 6

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	SHOPP-AC funds, CON: Add \$1,926K in FFY 2022-23 (was \$14,253K); Reduce \$11,672K in FFY 2023-24 (was \$17,502K); Add \$13,450K in FFY 24-25 (was \$0); Add \$8,200K in FFY 25-26 (was \$0). Update backup list.	\$55,295	\$67,199	21.5%
SHOPP3	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	SHOPP-AC funds, CON: Add \$1,600K in FFY 22-23 (was \$19,923K); Reduce \$800K in FFY 23-24 (was \$820K); Add \$29,269K in FFY 24-25 (was \$0). Update backup list.	\$143,540	\$173,609	20.9%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Reduce \$3,703K in FFY 23-24 (was \$64,901K). Update backup list.	\$271,114	\$267,411	-1.4%
SHOPP6	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	SHOPP-AC funds, CON: Add \$731K in FFY 23-24 (was \$3,709K); Add \$1,254K in FFY 24-25 (was \$18,077K). Update backup list.	\$54,168	\$56,153	3.7%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Local-AC: Add \$13,029K in FFY 2022-23 (was \$1,658K). Local agency funds: Add \$1,343k in FFY 2022-23 (was \$2,371K) Update backup listing.	\$48,151	\$62,523	29.8%
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	ATP funds: Reduce \$5,057k in FFY 2023-24 (was \$34,523k); Add \$430k in FFY 2024-25 (was \$12,595); Add \$10,544k in FFY 2025-26 (was \$21,912). Update backup list.	\$140,345	\$146,272	4.2%
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	Add \$2,000K FTA Congressionally Directed Spending in FFY 2023/24, CON (was \$0). Update backup list.	\$47,233	\$49,233	4.2%
GP RRTB22	Grouped Projects for Reconstruction or Renovation of Transit Buildings and Structures	Measure X funds, CON: Add \$1,500K in FFY 2022-23 (was \$0). FTA Congressionally Designated Spending, CON: Add \$1,000k in FFY 2023-24 (was \$0). Update backup list.	\$12,640	\$15,140	19.8%
MST009M	MST Facilities Expansion and Rehabilitation	Project moved into grouped project GP RRTB22.	\$1,500	\$1,500	0.0%

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 6**

**MPO ID:** SHOPP1

**CTIPS ID:** 201-0000-0451

**MTP IDs:** MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

**TITLE:** Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Caltrans

**PRJ MGR:** Lindsay Leichtfuss

**PHONE:** (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Collision Reduction

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$60,801	\$16,179	\$5,830	\$13,450	\$8,200	\$0	\$104,460
Total:	\$60,801	\$16,179	\$5,830	\$13,450	\$8,200	\$0	\$104,460

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$23,540	\$0	\$0	\$0	\$0	\$23,540
Total:	\$0	\$23,540	\$0	\$0	\$0	\$0	\$23,540

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$60,801	\$39,719	\$5,830	\$13,450	\$8,200	\$0	\$128,000
Total:	\$60,801	\$39,719	\$5,830	\$13,450	\$8,200	\$0	\$128,000

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Administrative Modification No. 6

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.015	MON	0T991	2312Y	101	In and near King City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.	\$344	\$0	\$0	\$1,410	\$1,410
21/22	201.010	SBT	1H810	2697	25	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Improve curve and flatten slope.	\$3,282	\$0	\$732	\$10,178	\$10,910
22/23	201.010	SBT	1H811	2697Y	25	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Landscape mitigation and plant establishment for safety project EA 1H810.	\$0	\$529	\$35	\$0	\$564
24/25							\$0	\$0	\$1,277	\$1,277	
20/21	201.010	MON	1J460	2742	68	Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements.	\$1,207	\$2,053	\$356	\$0	\$2,409
21/22							\$0	\$199	\$8,612	\$8,811	
20/21	201.010	SCr	1M400	3012	9	Near Felton from Kirby Street to north of Fall Creek Road Drive. Construct pedestrian and bicycle facilities to improve safety.	\$0	\$2,070	\$0	\$0	\$2,070
22/23							\$2,263	\$1,075	\$0	\$3,338	
24/25							\$0	\$4,487	\$7,686	\$12,173	
20/21	201.010	SCr	1M730	3025	17	In Santa Cruz County, in and near Scotts Valley, from south of Mt Hermon Road to 0.6 mile north of Glenwood Drive. Grind pavement and place Hot Mix Asphalt (HMA), apply High Friction Surface Treatment (HFST), and contrasting surface treatment.	\$0	\$1,049	\$31	\$0	\$1,080
22/23							\$0	\$0	\$7,483	\$7,483	
22/23	201.010	SCR	1P180	3074	1	Near Aptos, from 0.9 mile north of Buena Vista Drive to south of Freedom Boulevard. Widen shoulders and install rumble strips.	\$0	\$2,173	\$37	\$0	\$2,210
23/24							\$0	\$29	\$5,801	\$5,830	
21/22	201.010	SBT	1J481	2745Y	25	Near Hollister, at the intersection of Route 25 and Route 156. environmental mitigation landscape and monitoring for parent project 05-1J480.	\$0	\$442	\$0	\$0	\$442
22/23							\$0	\$0	\$658	\$658	
22/23	201.010	SCR	1Q150	3105	152	In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon.	\$0	\$1,926	\$0	\$0	\$1,926
25/26							\$1,896	\$108	\$6,196	\$8,200	
<b>TOTAL</b>							<b>\$4,833</b>	<b>\$14,401</b>	<b>\$6,981</b>	<b>\$43,105</b>	<b>\$64,487</b>

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 6**

**MPO ID:** SHOPP3

**CTIPS ID:** 201-0000-0529

**MTP IDs:** MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

**TITLE:** Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Caltrans

**PRJ MGR:** Lindsay Leichtfuss

**PHONE:** (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Bridge Preservation  
Fund Type:SHOPP Advance Construction (AC)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$69,654	\$21,523	\$20	\$29,269	\$99,820	\$0	\$220,286
Total:	\$69,654	\$21,523	\$20	\$29,269	\$99,820	\$0	\$220,286

Fund Category:SHOPP - Prior  
Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$22,977	\$0	\$0	\$0	\$0	\$22,977
Total:	\$0	\$22,977	\$0	\$0	\$0	\$0	\$22,977

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$69,654	\$44,500	\$20	\$29,269	\$99,820	\$0	\$243,263
Total:	\$69,654	\$44,500	\$20	\$29,269	\$99,820	\$0	\$243,263

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

**Project Description:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

Administrative Modification No. 6

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.119	SCR	1H481	2736Y	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Landscape and plant establishment for parent project EA 1H480.	\$0	\$150	\$0	\$0	\$150
22/23								\$0	\$0	\$700	\$700
22/23	201.119	SCR	1H482	2736X	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Biological monitoring for parent project EA 1H480.	\$0	\$0	\$25	\$40	\$65
21/22	201.110	SCR	1H470	2655	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	\$7,124	\$0	\$0	\$18,823	\$18,823
21/22	201.112	MON	1H490	2656	1	In Monterey County near Big Sur, at the Castro Canon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	\$2,167	\$ -	\$0	\$4,154	\$4,154
20/21	201.112	MON	1H800	2696	1	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	\$1,600	\$1,900	\$130	\$0	\$2,030
22/23								\$0	\$58	\$5,033	\$5,091
23/24	201.113	MON	1F821	2565A	101	(Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Environmental mitigation monitoring for project EA 1F820	\$0	\$0	\$0	\$20	\$20
22/23	201.112	MON	1F510	2524	1	Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	\$3,500	\$9,598	\$1,110	\$0	\$10,708
25/26								\$0	\$4,592	\$92,928	\$97,520
22/23	201.110	MON	1K880	2904	101	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (Long Lead Project)	\$0	\$3,359	\$0	\$0	\$3,359
24/25	201.110	SCR	1H471	2655Y	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological monitoring for parent project EA 1H470.	\$0	\$500	\$300	\$0	\$800
25/26								\$0	\$300	\$2,000	\$2,300
22/23	201.110	MON	1Q160	3164	1	Near Notleys Landing at Rocky Creek Bridge No. 44-0036. Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.	\$0	\$1,600	\$0	\$0	\$1,600
24/25								\$500	\$110	\$27,859	\$28,469
<b>Total</b>							<b>\$14,391</b>	<b>\$17,607</b>	<b>\$6,625</b>	<b>\$151,557</b>	<b>\$175,789</b>

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 6**

**MPO ID:** SHOPP4

**CTIPS ID:** 201-0000-0498

**MTP IDs:** MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

**TITLE:** Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Caltrans

**PRJ MGR:** Lindsay Leichtfuss

**PHONE:** (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Roadway Preservation

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$64,214	\$31,970	\$61,198	\$19,125	\$104,627	\$0	\$281,134
Total:	\$64,214	\$31,970	\$61,198	\$19,125	\$104,627	\$0	\$281,134

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$50,491	\$0	\$0	\$0	\$0	\$50,491
Total:	\$0	\$50,491	\$0	\$0	\$0	\$0	\$50,491

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$64,214	\$82,461	\$61,198	\$19,125	\$104,627	\$0	\$331,625
Total:	\$64,214	\$82,461	\$61,198	\$19,125	\$104,627	\$0	\$331,625



Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification No. 6

\$ x 1000

MPO ID: SHOPP4						CTIPS ID: 201-0000-0498					\$ x 1000
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (non)
20/21	201.121	MON	16490	2916	101	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements. (Long Lead Project)	\$0	\$2,439	\$0	\$0	\$2,439
20/21						In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Durbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.	\$0	\$2,391	\$0	\$0	\$2,391
22/23	201.151	MON	1890	2797	101			\$2,999	\$985	\$0	\$3,984
24/25								\$0	\$168	\$12,107	\$12,275
20/21	201.121	MON	16440	2900	101	Near King City, from Jolon Road to Lagomansino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency)	\$0	\$1,151	\$0	\$0	\$1,151
21/22								\$2,021	\$224	\$0	\$2,245
23/24								\$0	\$156	\$0	\$156
21/22	201.121	MON	11690	2679	101	Near Salinas, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road, and from 1.0 mile south of San Benito County line to San Benito County line. (100-3/01.3).	\$4,500	\$3,580	\$710	\$43,762	\$48,052
20/21	201.121	MON	16430	2899	183	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	\$0	\$634	\$0	\$0	\$634
21/22								\$1,430	\$43	\$0	\$1,473
22/23								\$0	\$13	\$8,258	\$8,271
20/21	201.151	MON	1880	2787	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.	\$0	\$1,900	\$0	\$0	\$1,900
21/22								\$2,600	\$2,300	\$0	\$4,900
23/24								\$0	\$992	\$9,550	\$10,542
20/21	201.151	SCR	16640	2926	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road, also in Monterey County (PM R101.53). Rehabilitate drainage systems, and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	\$0	\$1,570	\$0	\$0	\$1,570
22/23								\$0	\$2,456	\$43	\$2,499
23/24								\$0	\$296	\$7,682	\$7,978
20/21	201.151	SCR	11960	2843	1	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road, also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	\$0	\$2,206	\$0	\$0	\$2,206
22/23								\$3,264	\$779	\$0	\$4,043
23/24								\$0	\$174	\$15,598	\$15,772
22/23	201.151	SCR	01201	1967X	1	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Environmental mitigation biological monitoring for project EA 01200.	\$0	\$0	\$10	\$100	\$110
20/21	201.121	SCR	1830	2775	129	In and near Watsonville, from Route 1 to east of Blackburn Street, also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM 12.8/1.33). Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements, construct new sidewalk, curb ramp, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.	\$0	\$1,143	\$0	\$0	\$1,143
21/22								\$2,616	\$2,022	\$0	\$4,638
23/24								\$0	\$726	\$10,344	\$11,070
21/22	201.121	MON	11691	2679X	101	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	\$1,000	\$1,606	\$875	\$0	\$2,481
23/24								\$0	\$521	\$6,909	\$7,430
22/23	201.122	SBI	11840	2776	101	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project)	\$0	\$1,665	\$0	\$0	\$1,665
22/23	201.121	MON	16370	2889	1	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	\$0	\$2,875	\$0	\$0	\$2,875
24/25								\$3,578	\$179	\$0	\$3,757
25/26								\$0	\$102	\$19,898	\$20,000
22/23	201.121	SCR	18390	2879	9	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. (Long Lead Project)	\$0	\$2,364	\$0	\$0	\$2,364
22/23	201.121	SCR	16300	2880	9	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 55. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	\$0	\$1,322	\$0	\$0	\$1,322
23/24								\$2,159	\$348	\$0	\$2,507
25/26								\$0	\$72	\$9,204	\$9,276
22/23	201.121	SCR	1M110	2725	1	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and update crosswalks and repair Class 2 bike lanes.	\$0	\$1,591	\$0	\$0	\$1,591
23/24								\$2,119	\$903	\$0	\$3,022
25/26								\$0	\$190	\$11,003	\$11,193
22/23	201.121	MON	1M350	3009	101	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	\$0	\$2,078	\$0	\$0	\$2,078
23/24								\$2,616	\$65	\$0	\$2,681
25/26								\$0	\$80	\$42,722	\$42,802
22/23	201.121	MON	1N160	3034	1	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	\$0	\$1,168	\$0	\$0	\$1,168
24/25								\$1,964	\$100	\$0	\$2,064
25/26								\$0	\$26	\$20,118	\$20,144
24/25	201.151	MON	1881	2787Y	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 1880.	\$0	\$592	\$437	\$0	\$1,029
25/26								\$0	\$79	\$1,065	\$1,144
25/26	201.151	MON	1882	2787X	68	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 1880.	\$0	\$0	\$18	\$50	\$68
<b>TOTAL</b>							<b>\$5,500</b>	<b>\$59,681</b>	<b>\$16,049</b>	<b>\$218,413</b>	<b>\$294,143</b>

**MTIP FFY 2022-23 to FFY 2025-26  
Administrative Modification No. 6**

**MPO ID:** SHOPP6

**CTIPS ID:** 201-0000-0550

**MTP IDs:** MON-CT040-CT, SB-CT-A43, SC-CT-P46-CT

**TITLE:** Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Caltrans

**PRJ MGR:** Lindsay Leichtfuss

**PHONE:** (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Emergency Response

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$67,353	\$6,619	\$4,440	\$19,331	\$0	\$0	\$97,743
Total:	\$67,353	\$6,619	\$4,440	\$19,331	\$0	\$0	\$97,743

Fund Category:SHOPP - Prior

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$25,763	\$0	\$0	\$0	\$0	\$25,763
Total:	\$0	\$25,763	\$0	\$0	\$0	\$0	\$25,763

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$67,353	\$32,382	\$4,440	\$19,331	\$0	\$0	\$123,506
Total:	\$67,353	\$32,382	\$4,440	\$19,331	\$0	\$0	\$123,506

AMBAG MTIP: FY 2022-23 to 2025-26

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

**Project Description:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Administrative Modification No. 6

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL
20/21	201.131	SCR	1K120	2874	9	In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide erosion control.	\$1,214	\$ 3,851	\$55	\$0	\$3,906
21/22								\$0	\$ 59	\$14,783	\$14,842
21/22	201.131	SCR	1K070	2852	17	Near Scotts Valley, south of Sugarleaf Road. Stabilize eroded side cut slope by grading and dewatering.	\$2,084	\$0	\$50	\$5,304	\$5,354
21/22	201.131	MON	1K080	2855	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (planting, erosion control,) for project EA 1J130.	\$1,130	\$0	\$601	\$1,060	\$1,661
23/24	201.131	MON	1K081	2855X	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (utility relocation) for project EA 1J130.	\$0	\$0	\$1,710	\$0	\$1,710
21/22	201.131	MON	1K020	2850	1	In Monterey County, near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures.	\$752	\$1,046	\$26	\$0	\$1,072
24/25								\$0	\$4	\$3,014	\$3,018
20/21	201.131	SCr	1M450	3017	236	Near Boulder Creek, at 0.6 mile south of Lodge Road. Construct retaining wall to stabilize slope, widen shoulder, repair pavement, improve drainage system, and install erosion control.	\$0	\$1,450	\$45	\$0	\$1,495
22/23								\$0	\$8	\$3,352	\$3,360
22/23	201.131	MON	1K010	2853	1	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures.	\$1,049	\$1,743	\$416	\$0	\$2,159
24/25								\$0	\$185	\$10,459	\$10,644
22/23	201.131	MON	1P210	3075	1	Near Big Sur, at 1.1 miles south of Pfeiffer Canyon Bridge. Replace failed retaining wall.	\$0	\$1,100	\$0	\$0	\$1,100
23/24								\$2,620	\$110	\$0	\$2,730
24/25								\$0	\$44	\$5,625	\$5,669
<b>TOTAL</b>							<b>\$6,229</b>	<b>\$11,810</b>	<b>\$3,313</b>	<b>\$43,597</b>	<b>\$58,720</b>

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 6**

**MPO ID:** GP HBRR

**CTIPS ID:** 201-0000-0211

**MTP ID:** SC-VAR-P14-VAR

**TITLE:** Grouped Projects for Bridge Rehabilitation and Reconstruction

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**COUNTY:** Various Counties

**SYSTEM:** Local Highway System

**IMPLEMENTING AGENCY:** Various Agencies

**PRJ MGR:** CALTRANS, DIST 5 OFFICE

**PHONE:** (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$46,386	\$23,655	\$30,534	\$7,104	\$4,464	\$103,003	\$215,146
Total:	\$46,386	\$23,655	\$30,534	\$7,104	\$4,464	\$103,003	\$215,146

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,154	\$3,714	\$162	\$0	\$6	\$2,707	\$10,743
Total:	\$4,154	\$3,714	\$162	\$0	\$6	\$2,707	\$10,743

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$677	\$17	\$0	\$0	\$0	\$605	\$1,299
Total:	\$677	\$17	\$0	\$0	\$0	\$605	\$1,299

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,432	\$14,687	-\$17,440	-\$4,380	\$0	-\$55,349	-\$39,050
Total:	\$23,432	\$14,687	-\$17,440	-\$4,380	\$0	-\$55,349	-\$39,050

Fund Category: Federal Discretionary Funds

Fund Type: Federal Lands Highways Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total:	\$800	\$0	\$0	\$0	\$0	\$0	\$800

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$75,449	\$42,073	\$13,256	\$2,724	\$4,470	\$50,966	\$188,938
Total:	\$75,449	\$42,073	\$13,256	\$2,724	\$4,470	\$50,966	\$188,938

AMBAG MTIP: FFY 2022-23 to FFY 2025-26

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Administrative Modification No. 6

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Santa Cruz County	BRIDGE NO. 36C0018	SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$150	\$1,890	\$2,040	\$1,890K federal funds in FFY 23/24 and \$150K federal funds in FFY 25/26
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$20	\$0	\$20	\$20K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0063	TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.	\$336	\$0	\$0	\$336	\$336K federal funds in FFY 2022/23
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$2,724	\$3,324	\$2,724K federal funds in FFY 2024/25; \$600K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0070	PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.	\$0	\$1,000	\$0	\$1,000	\$1,000K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$1,848	\$2,098	\$1,848K federal funds in FFY 2023/24; 250K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$1,624	\$1,824	\$1,624K federal funds in FFY 2023/24, \$200K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$0	\$0	\$5,345	\$5,345	\$5,345 federal funds in FFY 2023/24
City of Santa Cruz	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$171	\$150	\$31,580	\$31,901	\$284K federal, \$3,642K local match, \$17K LSSRP Bond, \$27,958K local AC in FFY 2022/23. \$27,958K federal, -\$605K local match, \$605K LSSRP Bond, -\$27,958K local AC in beyond.
Santa Cruz County	BRIDGE NO. 36C0117	GREEN VALLEY RD OVER CASSELY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$1,652	\$1,652	\$1,652K federal in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$1,504	\$1,904	\$1,904K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0131	LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.	\$0	\$46	\$0	\$46	\$46K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$0	\$250	\$250K federal funds in FFY 2025/26
Department of Parks and Recreation	BRIDGE NO. 36P0015	APTOS CREEK ROAD OVER APTOS CREEK, Standalone Bridge Preventive Maintenance Project. Paint bridge and repair wingwall. 10/21/22: Toll credits programmed for PE & CON.	\$85	\$0	\$0	\$85	\$85K federal in FFY 2023/24
San Benito County	BRIDGE NO. 43C0002	UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.	\$0	\$0	\$0	\$0	\$15,935K federal and -\$15,935K local AC in FFY 2022/23. \$17,440K federal and -\$17,440K in FFY 2023/24. \$4,380K federal and -\$4,380K in FFY 2024/25
San Benito County	BRIDGE NO. 43C0016	PANOCH ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$0	\$50	\$44K federal and \$6K local funds in FFY 2025/26
San Benito County	BRIDGE NO. 43C0027	PANOCH ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCH RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$300	\$100	\$0	\$400	\$354K federal and \$46K funds in FFY 2022/23
San Benito County	BRIDGE NO. 43C0054	LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge 10/17/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$2,664	\$2,664	\$2,664K Local AC in FFY 2022/23. \$2,664K federal and -\$2,664K local AC in beyond
Monterey County	BR. NO. 44C0050	BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$4,828	\$4,828	\$4,828K federal funds in FFY 2022/23
Monterey County	BRIDGE NO. 44C0110	HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S AUSAL ROAD. Replace 2-lane bridge with 2-lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$230	\$230	\$230K federal funds in FFY 2022/23
Monterey County	BRIDGE NO. 44C0017	BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.	\$0	\$0	\$1,485	\$1,485	\$1,485 federal funds in FFY 2022/23
Monterey County	BRIDGE NO. 44C0035	GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.	\$0	\$229	\$0	\$229	\$203K federal and \$26K local funds in FFY 2022/23
Monterey County	BRIDGE NO. PM00136	Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects	\$317	\$0	\$0	\$317	\$253K federal funds and \$63K local funds in FFY 2023/24
Salinas	BRIDGE NO. PM00168	Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.	\$420	\$0	\$0	\$420	\$336K federal and \$84K local funds in FFY 2023/24
Department of Parks and Recreation	BRIDGE NO. PM00191	Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.	\$75	\$0	\$0	\$75	\$60K federal and \$15K local funds in FFY 2023/24
TOTAL			\$2,004	\$3,145	\$57,374	\$62,523	

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 6**

**MPO ID:** BP01GP

**CTIPS ID:** 201-0000-0473

**TITLE:** Grouped Projects for Bicycle & Pedestrian Facilities

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,116	\$900	\$3,305	\$0	\$0	\$0	\$14,321
Total:	\$10,116	\$900	\$3,305	\$0	\$0	\$0	\$14,321

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$34,924	\$9,676	\$29,466	\$13,035	\$32,456	\$0	\$119,557
Total:	\$34,924	\$9,676	\$29,466	\$13,035	\$32,456	\$0	\$119,557

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,125	\$1,785	\$0	\$2,241	\$0	\$0	\$5,151
Total:	\$1,125	\$1,785	\$0	\$2,241	\$0	\$0	\$5,151

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193
Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835
Total:	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,321	\$368	\$1,608	\$1,007	\$0	\$0	\$16,304
Total:	\$13,321	\$368	\$1,608	\$1,007	\$0	\$0	\$16,304

Fund Category:Demo

Fund Type:High Priority Projects Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018
Total:	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,961	\$720	\$6,856	\$0	\$0	\$0	\$10,537
Total:	\$2,961	\$720	\$6,856	\$0	\$0	\$0	\$10,537

Fund Category:Other State



Fund Type:Coastal Conservancy Fund

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,610	\$133	\$2,876	\$56	\$1,556	\$0	\$11,231
Total:	\$6,610	\$133	\$2,876	\$56	\$1,556	\$0	\$11,231

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875
Total:	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
Total:	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$72,290	\$14,657	\$77,629	\$16,474	\$37,512	\$0	\$218,562

Total:	\$72,290	\$14,657	\$77,629	\$16,474	\$37,512	\$0	\$218,562
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Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 6

ATP List Dated 6/5/2023

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	FY22/23-25/26*				Notes
				PE	ROW	CON	TOTAL	
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9	2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County.	\$1,120	\$500	\$992	\$2,612	FY22/23 PS&E: \$400k ATP, \$150k City Measure D, \$370k RTC Measure D, \$200k Land Trust FY23/24 NI-CON: \$992k ATP-State FY24/25 ROW: \$500k ATP-State
Transportation Agency for Monterey County	MON-TAMC016-TAMC	Fort Ord Regional Trail & Greenway: Highway 218 Segment	Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32 mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles	\$0	\$0	\$10,966	\$10,966	22/23:CON - \$9,181k ATP and \$1,785k Measure X funds
City of Seaside	MON-SEA039-SE	Broadway Ave Complete Street Corridor	The Broadway Ave Complete Streets Corridor project includes the PA&E, PS&E and Construction phases of a 1.25 mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Ave. The road diet will include curb extensions, buffered and protected bicycle facilities roundabouts, an off-set crosswalk, pedestrian lighting, rectangular rapid flashing beacons and accessible sidewalks and crossings. Improvements along Yosemite will include pavement markings, signing and curb extensions. Non-infrastructure education, open street event, and encouragement programming for youth, low-income families and seniors will complement the infrastructure improvements.	\$0	\$0	\$10,465	\$10,465	ATP (state) funds: \$10,465k in 23/24, CON
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR T5(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$0	\$0	\$7,420	\$7,420	\$7,420k Federal Lands Highways Program funds in 23/24, CON
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR T5(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$1,556	\$0	\$15,330	\$16,886	\$9,500k Federal Lands Highways Program funds in 23/24, CON; Measure D:\$3,156k CON in FY23/24; RSTPX: \$800k-PE and \$125k-CON in FY23/24; Land Trust: \$756k PE; \$2,549k CON in FY23/24
Pinnacles NP	SB-COG-A08	CA FNTP PINN 250524 (San Benito)	Construct New Shuttle Stop and Shuttle Staging Area	\$0	\$0	\$798	\$798	\$797.9k Federal Lands Highways Program funds in 23/24, CON
City of Watsonville	TRL 18L	City of Watsonville Rail Trail from Lee Road to Walker St. - MBSST Seg 18-ph 2	Construct pedestrian and bicycle path within existing railroad right of way from Lee to Walker St.	\$200	\$0	\$0	\$200	\$200k Measure D Local Projects Watsonville, PE, FY22/23
City of Watsonville	SC-WAT-P81-WAT	Lee Road Trail- Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,700	\$1,700	CON: \$1M 2022 Fed. Appropriation (earmark) to be obligated in FY22/23; \$700k Local-Land Trust (non-profit)
Santa Cruz County	TRL 10-11	Coastal Rail Trail Segments 10 and 11	Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming	\$0	\$5,764	\$0	\$5,764	ROW: \$5,764k ATP funds in FY 23/24,
CFLHD	TRL 05ASC	CA FLAP SCR T5(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 5 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands.	\$0	\$0	\$8,050	\$8,050	FFY 23/24, CON: FLAP-\$6,375,00; Local-\$1,675,000
CFLHD	TRL 05BSC	CA FLAP SCR T5(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 2.1 miles of new multi-use bicycle/pedestrian trail.	\$0	\$0	\$12,200	\$12,200	FLAP-\$8.5M ;Measure D: \$3.7M CON in FY23/24
King City, City of	MON-TAMC011-TAMC	San Antonio Drive Path & Safe Routes to Schools	Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	\$1,400	\$12	\$13,131	\$14,543	\$2,645k ATP funds in FY 23/24, \$1,062k ATP funds in FY 24/25, \$7,336k ATP funds in FY 25/26. \$3,500k CDBG funds in FY 25/26.
Monterey County	MON-TAMC006-TAMC	Chualar Community and School Connections Through Active Transportation	Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided.	\$783	\$38	\$5,528	\$6,349	\$270k ATP funds in FY 23/24, \$1,462k ATP funds in FY 24/25, \$4,617k ATP funds in FY 25/26
Monterey County	MON-TAMC006-TAMC	Community and School Connections Through Active Transportation	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	\$487	\$38	\$5,938	\$6,463	\$37k ATP funds in FY 23/24, \$1,496k ATP funds in FY 24/25, \$4,930k ATP funds in FY 25/26
Salinas, City of	MON-TAMC011-TAMC	Harden Parkway Path & Safe Routes to School project	Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	\$1,980	\$0	\$13,582	\$15,562	\$1,953k ATP funds in FY 23/24, \$1,575k ATP funds in FY 24/25, \$10,478k ATP funds in FY 25/26. \$1,556k local funds in FY 25-26.
Salinas, City of	MON-TAMC011-TAMC	Alisal Safe Routes to School Project	Installation of pedestrian hybrid beacon(PHB), ADA-complaint curb ramps, pedestrian refuge island, pavement markings and signing	\$0	\$0	\$998	\$998	\$998k ATP funds in FY 23/24
Santa Cruz Health Services Agency	SC-VAR-P10-VAR	Safe Routes for Watsonville School Families and Community	Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.	\$0	\$0	\$1,921	\$1,921	\$1,881k ATP funds in FY 23/24, \$40k local funds in FY 23/24
Santa Cruz, City of	SC-SC-P132-SCR	Swanton Delaware Multiuse Path	Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	\$10	\$155	\$2,803	\$2,968	\$10k ATP funds in FY 23/24, \$155k ATP funds in FY 24/25, and \$2,803k ATP funds in FY 25/26
Transportation Agency for Monterey County	MON-TAMC010-TAMC	Fort Ord Regional Trail and Greenway: California Avenue Segment	Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	\$528	\$0	\$10,142	\$10,670	\$1,508k ATP funds in FY 23/24, \$6,921k ATP funds in FY 24/25. \$2,241k Measure X funds in FY 24/25.
University of California - Santa Cruz	SC-UC-P33-UC	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.	\$0	\$0	\$712	\$712	\$712k ATP funds in FY 23/24
Monterey County	MON-TAMC011-TAMC	San Ardo Community and School Connections Through Active Transportation	Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.	\$411	\$38	\$2,999	\$3,448	\$792k ATP funds in FY 23/24, \$364k ATP funds in FY 24/25, \$2,292k ATP funds in FY 25/26
Monterey County	MON-MYC315-UM	Las Lomas Drive Bicycle Lane and Pedestrian Project	The project is approximately 1,320 ft (0.25 miles) consisting of the construction of sidewalks, Class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining wall and water treatment facility.	\$501	\$95	\$3,348	\$3,944	PE: ATP (State): \$368k in FY 22/23, Local funds: \$133k in FY 22/23; ROW: ATP (Federal): \$95k in FY 22/23 CON: ATP (Federal): \$2,431k in FY 23/24, Local funds: \$917k in FY 23/24
Watsonville, City of	SC-VAR-P10-VAR	Safe Routes to Downtown Watsonville	In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.	\$957	\$60	\$616	\$1,633	STPL State Exchange: \$75k in FFY 22/23, \$135k in FFY 24/25. Local funds: \$244k in FFY 23/24, \$56k in FFY 24/25 State SB1 ATP Cycle 6 Infrastructure: \$507k in FFY 24/25 State SB1 ATP Cycle 6 Non Infrastructure: \$616k in FFY 23/24
TOTAL				\$9,933	\$6,700	\$129,639	\$146,272	

\*Funds programmed before FY22/23 or after FY25/26 are outside of the 2023 FTIP period and are not shown

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 6**

**MPO ID:** GP BPR 22

**CTIPS ID:** 201-0000-0579

**TITLE:** Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100
Total:	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5,000	\$2,000	\$1,000	\$1,000	\$0	\$9,000
Total:	\$0	\$5,000	\$2,000	\$1,000	\$1,000	\$0	\$9,000

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500
Total:	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$920	\$1,122	\$0	\$0	\$0	\$2,042
Total:	\$0	\$920	\$1,122	\$0	\$0	\$0	\$2,042

Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050
Total:	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$110	\$110	\$0	\$0	\$0	\$220
Total:	\$0	\$110	\$110	\$0	\$0	\$0	\$220

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795
Total:	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649
Total:	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196
Total:	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000
Total:	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$544	\$0	\$0	\$0	\$0	\$544
Total:	\$0	\$544	\$0	\$0	\$0	\$0	\$544

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$137	\$0	\$0	\$0	\$0	\$137
Total:	\$0	\$137	\$0	\$0	\$0	\$0	\$137

Fund Category: FTA Funds

Fund Type: Community Project Funding/Congressionally Directed

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Total:	\$0	\$0	\$200	\$0	\$0	\$0	\$200

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$18,521	\$16,012	\$7,300	\$7,400	\$0	\$49,233
Total:	\$0	\$18,521	\$16,012	\$7,300	\$7,400	\$0	\$49,233

AMBAG MTIP: FFY 2022-23 to FFY 2023-24

Project Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet  
 Administrative Modification No. 6

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD125C	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$300	\$300	FFY 2022/23: STA Transit Assist, \$300K CON
MTD255C	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 12 old buses with 12 Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.	\$0	\$0	\$19,500	\$19,500	Local Transportation Funds: FFY 2022/23, \$5,000K CON; FFY 2023/24, \$2,000K CON; FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON; Measure D Funds: FFY 2022/23, \$2,500K CON; FFY 2023/24, \$4,000K CON; FFY 2024/25, \$2,000K CON; FFY 2025/26, \$2,000K CON
MTD095C	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$19,996	\$19,996	STA Transit Assist: FFY 2022/23, \$300K CON; FFY 2023/24 \$400K CON; FFY 2024/25, \$500K CON; FFY 2025/26, \$600K CON; Measure D: FFY 2022/23, \$2,000K CON; FFY 2023/24, \$2,000K CON; FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON; FTA 5307: FFY 2022/23, 4,000K CON; Local Partnership Program (LPP): FFY 2022/23, \$296K CON; FFY 2023/24, \$300K CON; FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON; FTA State of Good Repair Formula Grants: FFY 2022/23, \$1,000K CON; FFY 2023/24, \$1,000K CON; FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$9,116	\$9,116	FTA 5339 funds: FFY 2022/23, \$920K, CON; FFY 2023/24, \$1,122K, CON; Low Carbon Transit Operations Program (LCTOP): FFY 2022/23, \$525K, CON; FFY 2023/24, \$525K, CON; California Heavy Duty Voucher Incentive Project: FFY 2022/23, \$110K, CON; FFY 2023/24, \$110K, CON; SB1 funds: FFY 2022/23, \$889K, CON; FFY 2023/24, \$906K, CON; FTA 5310 funds: FFY 2022/23, \$288K, CON; CRRSAA: FFY 2022/23, \$72K, CON; FTA 5307 funds: FFY 2023/24, \$1,649K, CON; FTA Congressionally Designated Spending: FFY 2023/24, \$2,000K, CON
22LTA5310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace one standard van and one large bus for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$153	\$153	FTA 5310 funds: FFY 2022/23, \$122K, CON; CRRSAA: FFY 2022/23, \$31K, CON
22UCSC5310	SC-UC-P75-UC	Regents of the University of California, Santa Cruz	Fleet Replacement (3 minivans)	In Santa Cruz County at the University of California, Santa Cruz, replace 3 minivans for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$168	\$168	FTA 5310 funds: FFY 2022/23, \$134K, CON; CRRSAA: FFY 2022/23, \$34K, CON
TOTAL					\$0	\$0	\$49,233	\$49,233	

**MTIP FFY 2022-23 to FFY 2025-26**  
**Administrative Modification No. 6**

**MPO ID:** GP RRTB22

**CTIPS ID:** 201-0000-0578

**TITLE:** Grouped Projects for Reconstruction or Renovation of Transit Buildings and Structures

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).  
 (Non-capacity increasing)

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:Low or No Emission Vehicle Program - 5339(c)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$620	\$630	\$640	\$650	\$0	\$2,540
Total:	\$0	\$620	\$630	\$640	\$650	\$0	\$2,540

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500
Total:	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Total:	\$0	\$600	\$0	\$0	\$0	\$0	\$600

Fund Category: FTA Funds

Fund Type: Community Project Funding/Congressionally Directed

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000



Total:	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
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Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan - Measure X

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Total:	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,720	\$11,130	\$640	\$650	\$0	\$15,140
Total:	\$0	\$2,720	\$11,130	\$640	\$650	\$0	\$15,140

AMBAG MTP: FFY 2022-23 to FFY 2023-24

Project Title: Grouped Projects for Reconstruction or Renovation of Transit Buildings and Structures  
 Administrative Modification No. 6

MPO ID: GP RRTB22

CTIPS ID: 201-0000-0578

SN	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
1	SC-MTD-P36-MTD	Santa Cruz METRO	Upgrade transit facilities and support vehicles to maintain a State of good repair	Purchase 3 non-revenue support vehicles for operations and 2 for fleet maintenance, installation of intelligent transportation systems such as AVL and APC, upgrade and renovate fixed facilities, installation of safety infrastructure and equipment replacement, including the replacement of the maintenance facility roof and the rehabilitation of the bus washer	\$0	\$0	\$2,540	\$2,540	FTA 5339: FFY 2022/23, \$620K, CON; FFY 2023/24, \$630K, CON; FFY 2024/25, \$640K, CON; FFY 2025/26, \$650K, CON
2	SC-MTD-13-MTD	Santa Cruz METRO	Transit Facility Upgrades/redevelopment	Converting the METRO-owned Soquel Park and Ride site into the permanent home for ParaCruz operations, redeveloping Pacific Station, installation of safety infrastructure and equipment replacement, including the replacement of maintenance facility roof and rehabilitation of the bush washers.	\$0	\$0	\$10,100	\$10,100	Local Agency Funds: FFY 2023/24, \$9,500K, CON SB1 Funds: FFY 2022/23, \$600K, CON
3	MON-MST009-MST	Monterey-Salinas Transit	MST Facilities Expansion and Rehabilitation	Design, fixed-facility analysis, environmental review, acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.	\$2,500	\$0	\$0	\$2,500	Measure X funds: FFY 2022/23, \$1,500K, PE FTA Congressionally Directed Spending: FFY 2023/24, \$1,000K, PE
TOTAL					\$0	\$0	\$12,640	\$15,140	

**MTIP FFY 2022-23 to FFY 2025-26  
Administrative Modification No. 6**

**MPO ID:** MST009M

**CTIPS ID:** 201-0000-0507

**MTP ID:** MON-MST009-MST

**TITLE:** MST Facilities Expansion and Rehabilitation

**DESCRIPTION:** Design, fixed-facility analysis, environmental review, acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.

**COUNTY:** Monterey County

**SYSTEM:** Transit System

**IMPLEMENTING AGENCY:** Monterey Salinas Transit

**PRJ MGR:** Lisa Rheinheimer

**PHONE:** (831) 264-5874

Dollars in Thousands

Fund Category: State Bond

Fund Type: Public Transportation Modernization Improvement

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7,232	\$0	\$0	\$0	\$0	\$0	\$7,232
Total:	\$7,232	\$0	\$0	\$0	\$0	\$0	\$7,232

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,281	\$0	\$0	\$0	\$0	\$0	\$4,281
Total:	\$4,281	\$0	\$0	\$0	\$0	\$0	\$4,281

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Fund Category: State Bond  
Fund Type: Transit Security Grant Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$402	\$0	\$0	\$0	\$0	\$0	\$402
Total:	\$402	\$0	\$0	\$0	\$0	\$0	\$402

Fund Category: Local Funds  
Fund Type: Transportation Safety & Investment Plan -Measure X  
Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$8,792	\$0	\$0	\$0	\$0	\$0	\$8,792
Total:	\$8,792	\$1,500	\$0	\$0	\$0	\$0	\$10,292

Fund Category: Other Fed  
Fund Type: TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATIO

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$8,449	\$0	\$0	\$0	\$0	\$8,449
Total:	\$0	\$8,449	\$0	\$0	\$0	\$0	\$8,449

Fund Category: State SB1  
Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$242	\$0	\$0	\$0	\$0	\$0	\$242
Total:	\$242	\$0	\$0	\$0	\$0	\$0	\$242

Fund Category: Local Funds  
Fund Type: Agency  
Funding Agency: Monterey Salinas Transit

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$580	\$0	\$0	\$0	\$0	\$0	\$580
Total:	\$580	\$0	\$0	\$0	\$0	\$0	\$580

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$39,978	\$0	\$0	\$0	\$0	\$0	\$39,978
Total:	\$39,978	\$1,500	\$0	\$0	\$0	\$0	\$41,478