



May 15, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 5 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 5 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to two (2) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 5.

This administrative modification adds \$4,344K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 5 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 5 are not included in any other MTIP amendment that is currently open for public review.

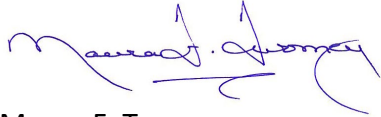
The projects included in Administrative Modification No. 5 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/
Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is stylized with a large, sweeping initial "M" and a long horizontal stroke at the end.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Lucinda Eagle, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 5

| Project Number | Project Name | Change | Prior \$ (\$1,000) | New \$ (\$1,000) | % Change |
|----------------|---|--|--------------------|------------------|----------|
| GP OA 22 | Grouped Projects for Operating Assistance to Transit Agencies | FTA 5311-F, CON: Add \$400k in FFY 22/23 (was \$250k) | \$408,222 | \$408,622 | 0.1% |
| BP01GP | Grouped Projects for Bicycle & Pedestrian Facilities | ATP funds: Add \$95k in FFY 2022-23 (was \$9,581k); add \$2,431k in FFY 2023-24 (was \$32,092k) ATP (State) funds, CON: Add \$368k in FFY 2022-23 (was \$0) Local funds, CON: Add \$133k in FFY 2022-23 (was \$0); add \$917k in FFY 2023-24 (was \$1,959k) Update backup list. | \$136,401 | \$140,345 | 2.9% |

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 5

MPO ID: GP OA 22

CTIPS ID: 201-0000-0581

TITLE: Grouped Projects for Operating Assistance to Transit Agencies

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Operating assistance to transit agencies.

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|----------|----------|----------|----------|--------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$24,125 | \$23,161 | \$26,348 | \$27,565 | \$0 | \$101,199 |
| Total: | \$0 | \$24,125 | \$23,161 | \$26,348 | \$27,565 | \$0 | \$101,199 |

Fund Category:Local Funds

Fund Type:Fare Revenues

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|---------|---------|---------|---------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$2,545 | \$2,672 | \$2,808 | \$2,946 | \$0 | \$10,971 |
| Total: | \$0 | \$2,545 | \$2,672 | \$2,808 | \$2,946 | \$0 | \$10,971 |

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|---------|---------|---------|---------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,616 | \$1,510 | \$1,200 | \$1,225 | \$0 | \$5,551 |
| Total: | \$0 | \$1,616 | \$1,510 | \$1,200 | \$1,225 | \$0 | \$5,551 |

Fund Category:Local Funds

Fund Type:Local Transportation Funds

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|----------|----------|----------|----------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$19,298 | \$19,684 | \$20,078 | \$20,479 | \$0 | \$79,539 |
| Total: | \$0 | \$19,298 | \$19,684 | \$20,078 | \$20,479 | \$0 | \$79,539 |

Fund Category:FTA Funds

Fund Type: Intercity Bus - 5311-F

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$650 | \$300 | \$300 | \$300 | \$0 | \$1,550 |
| Total: | \$0 | \$650 | \$300 | \$300 | \$300 | \$0 | \$1,550 |

Fund Category: Local Funds

Fund Type: TDA

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$913 | \$993 | \$0 | \$0 | \$0 | \$1,906 |
| Total: | \$0 | \$913 | \$993 | \$0 | \$0 | \$0 | \$1,906 |

Fund Category:Local Funds

Fund Type:Agency

Funding Agency: Santa Cruz Metropolitan Transit District

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|----------|----------|----------|----------|--------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$48,928 | \$50,353 | \$52,871 | \$55,514 | \$0 | \$207,666 |
| Total: | \$0 | \$48,928 | \$50,353 | \$52,871 | \$55,514 | \$0 | \$207,666 |

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$120 |
| Total: | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$120 |

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$120 |
| Total: | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$120 |

Project Total:

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--|-------|-------|-------|-------|-------|--------|-------|
|--|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | |
|--------|-----|----------|----------|-----------|-----------|-----|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$98,315 | \$98,673 | \$103,605 | \$108,029 | \$0 | \$408,622 |
| Total: | \$0 | \$98,315 | \$98,673 | \$103,605 | \$108,029 | \$0 | \$408,622 |

AMBAG MTIP: FFY 2022-23 to FFY 2023-24
Project Title: Grouped Projects for Operating Assistance to Transit Agencies
Administrative Modification No. 5
MPO ID: GP OA 22 **CTIPS ID:** 201-0000-058

| Project ID | MTP ID | Implementing Agency | Project Title | Project Description | PE | ROW | CON | TOTAL | Notes |
|--------------|----------------|--|----------------------|--|------------|------------|------------------|------------------|---|
| MST034M | MON-MST002-MST | Monterey-Salinas Transit | Bus Operations | Bus Operations | \$0 | \$0 | \$149,813 | \$149,813 | FTA 5307, CON: FFY 22/23, \$13,014K; FFY 23/24, \$11,661K; FFY 24/25, \$14,348K; FFY 25/26, \$15,065K Fare Revenues, CON: FFY 22/23, \$2,545K; FFY 23/24, \$2,672K; FFY 24/25, \$2,808K; FFY 25/26, \$2,946K FTA 5311, CON: FFY 22/23, \$890K; FFY 23/24, \$905K; FFY 24/25, \$925K; FFY 25/26, \$945K Local, CON: FFY 22/23, \$19,298K; FFY 23/24, \$19,684K; FFY 24/25, \$20,078K; FFY 25/26, \$20,479K FTA 5311-F, CON: FFY 22/23, \$650K; FFY 23/24, \$300K; FFY 24/25, \$300K; FFY 25/26, \$300K |
| SBCT035B | SB-LTA-A37 | Council of San Benito County Governments | Transit Operations | Transit Operations - San Benito County Express | \$0 | \$0 | \$2,702 | \$2,702 | FTA 5311, CON: FFY 22/23, \$461K; FFY 23/24, \$335K TDA funds, CON: FFY 22/23, \$913K; FFY 23/24, \$993K |
| MTD065C | SC-MTD-P10-MTD | Santa Cruz Metropolitan Transit District | Operating Assistance | Operating Assistance | \$0 | \$0 | \$255,867 | \$255,867 | FTA 5307, CON: FFY 22/23, \$11,111K; FFY 23/24, \$11,500K; FFY 24/25, \$12,000K; FFY 25/26, \$12,500K FTA 5311, CON: FFY 22/23, \$265K; FFY 23/24, \$270K; FFY 24/25, \$275K; FFY 25/26, \$280K Local Agency Funds, CON: FFY 22/23, \$48,928K; FFY 23/24, \$50,353K; FFY 24/25, \$52,871K; FFY 25/26, \$55,514K |
| 22CB5310 | SC-VC-P1-OTH | Community Bridges/Lifeline | Operating Assistance | Operating Assistance - as per June 2022 Small Urbanized and Rural Areas Prioritized List | \$0 | \$0 | \$240 | \$240 | FTA 5310, CON: FFY 22/23, \$240K |
| TOTAL | | | | | \$0 | \$0 | \$408,622 | \$408,622 | |

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 5

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Agency

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|----------|-------|---------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$10,116 | \$900 | \$3,305 | \$0 | \$0 | \$0 | \$14,321 |
| Total: | \$10,116 | \$900 | \$3,305 | \$0 | \$0 | \$0 | \$14,321 |

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|----------|---------|----------|----------|----------|--------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$34,924 | \$9,676 | \$34,523 | \$12,595 | \$21,912 | \$0 | \$113,630 |
| Total: | \$34,924 | \$9,676 | \$34,523 | \$12,595 | \$21,912 | \$0 | \$113,630 |

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|---------|---------|-------|---------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,125 | \$1,785 | \$0 | \$2,241 | \$0 | \$0 | \$5,151 |
| Total: | \$1,125 | \$1,785 | \$0 | \$2,241 | \$0 | \$0 | \$5,151 |

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-----|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |

| | | | | | | | |
|--------|-------|-----|-----|-----|-----|-----|-------|
| Total: | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
|--------|-------|-----|-----|-----|-----|-----|-------|

Fund Category:Other State

Fund Type:STPL State Exchange

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$700 | \$75 | \$925 | \$135 | \$0 | \$0 | \$1,835 |
| Total: | \$700 | \$75 | \$925 | \$135 | \$0 | \$0 | \$1,835 |

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|----------|-------|---------|---------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$13,321 | \$368 | \$1,608 | \$1,007 | \$0 | \$0 | \$16,304 |
| Total: | \$13,321 | \$368 | \$1,608 | \$1,007 | \$0 | \$0 | \$16,304 |

Fund Category:Demo

Fund Type:High Priority Projects Program

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| Total: | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|-------|----------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$300 | \$0 | \$17,718 | \$0 | \$0 | \$0 | \$18,018 |
| Total: | \$300 | \$0 | \$17,718 | \$0 | \$0 | \$0 | \$18,018 |

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|---------|-------|---------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$2,961 | \$720 | \$6,856 | \$0 | \$0 | \$0 | \$10,537 |
| Total: | \$2,961 | \$720 | \$6,856 | \$0 | \$0 | \$0 | \$10,537 |

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--|-------|-------|-------|-------|-------|--------|-------|
|--|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | |
|--------|-------|-----|-----|-----|-----|-----|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$840 |
| Total: | \$840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$840 |

Fund Category:Local Funds

Fund Type:Local Transportation Funds

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|---------|-------|---------|-------|---------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$6,610 | \$133 | \$2,876 | \$56 | \$1,556 | \$0 | \$11,231 |
| Total: | \$6,610 | \$133 | \$2,876 | \$56 | \$1,556 | \$0 | \$11,231 |

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|-------|----------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$14,875 | \$0 | \$0 | \$0 | \$14,875 |
| Total: | \$0 | \$0 | \$14,875 | \$0 | \$0 | \$0 | \$14,875 |

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| Total: | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|---------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$3,500 | \$0 | \$3,500 |
| Total: | \$0 | \$0 | \$0 | \$0 | \$3,500 | \$0 | \$3,500 |

Project Total:

| | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------|----------|----------|----------|----------|----------|--------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$72,290 | \$14,657 | \$82,686 | \$16,034 | \$26,968 | \$0 | \$212,635 |
| Total: | \$72,290 | \$14,657 | \$82,686 | \$16,034 | \$26,968 | \$0 | \$212,635 |

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 5

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

| Implementing Agency | MTP ID | Project Title | Project Description | FY22/23-25/26* | | | | Notes |
|---|------------------|--|---|----------------|---------|-----------|-----------|---|
| | | | | PE | ROW | CON | TOTAL | |
| City of Santa Cruz | SC-RTC 27a-RTC | Rail Trail Segment 8 and 9 | 2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County. | \$1,120 | \$500 | \$992 | \$2,612 | FY22/23 PS&E: \$400k ATP, \$150k City Measure D, \$370k RTC Measure D, \$200k Land Trust FY23/24 NI-CON: \$992k ATP-State FY24/25 ROW: \$500k ATP-State |
| Transportation Agency for Monterey County | MON-TAMC016-TAMC | Fort Ord Regional Trail & Greenway: Highway 218Segment | Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32 mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles | \$0 | \$0 | \$10,966 | \$10,966 | 22/23-CON - \$9,181K ATP and \$1,785K Measure X funds |
| City of Seaside | MON-SEA039-SE | Broadway Ave Complete Street Corridor | The Broadway Ave Complete Streets Corridor project includes the PA&E, PS&E and Construction phases of a 1.25 mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Ave. The road diet will include curb extensions, buffered and protected bicycle facilities roundabouts, an off-set crosswalk, pedestrian lighting, rectangular rapid flashing beacons and accessible sidewalks and crossings. Improvements along Yosemite will include pavement markings, signing and curb extensions. Non-infrastructure education, open street event, and encouragement programming for youth, low-income families and seniors will complement the infrastructure improvements. | \$0 | \$0 | \$10,465 | \$10,465 | ATP (state) funds: \$10,465K in 23/24, CON |
| Ukiah Field Office | SC-RTC 27a-RTC | CA FLAP SCR T5(1) MONTEREY BAY SANCTUARY SCENIC TRAIL | Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands | \$0 | \$0 | \$7,420 | \$7,420 | \$7,420K Federal Lands Highways Program funds in 23/24, CON |
| Ukiah Field Office | SC-RTC 27a-RTC | CA FLAP SCR T5(2) MONTEREY BAY SANCTUARY SCENIC TRAIL | Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands | \$1,556 | \$0 | \$15,330 | \$16,886 | \$9,500K Federal Lands Highways Program funds in 23/24, CON; Measure D-\$3,156K CON in FY23/24; RSTP: \$800K-PE and \$125K-CON in FY23/24; Land Trust: \$756K PE; \$2,549K CON in FY23/24 |
| Pinnacles NP | SB-COG-A08 | CA FTRP PINN 250524 (San Benito) | Construct New Shuttle Stop and Shuttle Staging Area | \$0 | \$0 | \$798 | \$798 | \$797.9K Federal Lands Highways Program funds in 23/24, CON |
| City of Watsonville | TRL 18L | City of Watsonville Rail Trail from Lee Road to Walker St. - MBSST Seg 18-ph 2 | Construct pedestrian and bicycle path within existing railroad right of way from Lee to Walker St. | \$200 | \$0 | \$0 | \$200 | \$200k Measure D Local Projects Watsonville, PE, FY22/23 |
| City of Watsonville | SC-WAT-P81-WAT | Lee Road Trail- Phase 1 | Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway | \$0 | \$0 | \$1,700 | \$1,700 | CON: \$1M 2022 Fed. Appropriation (earmark) to be obligated in FY22/23; \$700k Local-Land Trust (non-profit) |
| Santa Cruz County | TRL 10-11 | Coastal Rail Trail Segments 10 and 11 | Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming | \$0 | \$5,764 | \$0 | \$5,764 | ROW: \$5,764K ATP funds in FY 23/24, |
| CFLHD | TRL 05aSC | CA FLAP SCR T5(1) MONTEREY BAY SANCTUARY SCENIC TRAIL | Construct 5 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands. | \$0 | \$0 | \$8,050 | \$8,050 | FFY 23/24, CON: FLAP-\$6,375,000; Local-\$1,675,000 |
| CFLHD | TRL 05bSC | CA FLAP SCR T5(2) MONTEREY BAY SANCTUARY SCENIC TRAIL | Construct 2.1 miles of new multi-use bicycle/pedestrian trail. | \$0 | \$0 | \$12,200 | \$12,200 | FLAP-\$8.5M ;Measure D: \$3.7M CON in FY23/24 |
| King City, City of | MON-TAMC011-TAMC | San Antonio Drive Path & Safe Routes to Schools | Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalks and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs | \$1,400 | \$12 | \$13,131 | \$14,543 | \$3,695K ATP funds in FY 23/24, \$12K ATP funds in 24/25, \$7,336K ATP funds in FY 25/26, \$3,500K CDBG funds in FY 25/26. |
| Monterey County | MON-TAMC006-TAMC | Chualar Community and School Connections Through Active Transportation | Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided. | \$783 | \$38 | \$5,528 | \$6,349 | \$1,694K ATP funds in FY 23/24, \$4,655K ATP funds in FY 24/25 |
| Monterey County | MON-TAMC006-TAMC | Community and School Connections Through Active Transportation | Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education. | \$487 | \$38 | \$5,938 | \$6,463 | \$1,045K ATP funds in FY 23/24, \$488K ATP funds in FY 24/25, \$4,930K ATP funds in FY 25/26 |
| Salinas, City of | MON-TAMC011-TAMC | Harden Parkway Path & Safe Routes to School project | Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street | \$1,980 | \$0 | \$7,655 | \$9,635 | \$3,528K ATP funds in FY 23/24, \$4,551K ATP funds in FY 25/26. \$1,556K local funds in FY 25-26. |
| Salinas, City of | MON-TAMC011-TAMC | Alisal Safe Routes to School Project | Installation of pedestrian hybrid beacon(PHB), ADA-complaint curb ramps, pedestrian refuge island, pavement markings and signing | \$0 | \$0 | \$998 | \$998 | \$998K ATP funds in FY 23/24 |
| Santa Cruz Health Services Agency | SC-VAR-P10-VAR | Safe Routes for Watsonville School Families and Community | Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects. | \$0 | \$0 | \$1,921 | \$1,921 | \$1,881K ATP funds in FY 23/24, \$40K local funds in FY 23/24 |
| Santa Cruz, City of | SC-SC-P132-SCR | Swanton Delaware Multiuse Path | Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations. | \$10 | \$155 | \$2,803 | \$2,968 | \$10K ATP funds in FY 23/24, \$155K ATP funds in FY 24/25, and \$2,803K ATP funds in FY 25/26 |
| Transportation Agency for Monterey County | MON-TAMC010-TAMC | Fort Ord Regional Trail and Greenway: California Avenue Segment | Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing. | \$528 | \$0 | \$10,142 | \$10,670 | \$1,508K ATP funds in FY 23/24, \$6,921K ATP funds in FY 24/25. \$2,241K Measure X funds in FY 24/25. |
| University of California - Santa Cruz | SC-UC-P33-UC | UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2 | Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture. | \$0 | \$0 | \$712 | \$712 | \$712K ATP funds in FY 23/24 |
| Monterey County | MON-TAMC011-TAMC | San Ardo Community and School Connections Through Active Transportation | Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities. | \$411 | \$38 | \$2,999 | \$3,448 | \$792K ATP funds in FY 23/24, \$364K ATP funds in FY 24/25, \$2,292K ATP funds in FY 25/26 |
| Monterey County | MON-MYC315-UM | Las Lomas Drive Bicycle Lane and Pedestrian Project | The project is approximately 1,320 ft (0.25 miles) consisting of the construction of sidewalks, Class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining wall and water treatment facility. | \$501 | \$95 | \$3,348 | \$3,944 | PE: ATP (State): \$368K in FY 22/23, Local funds: \$133K in FY 22/23; ROW: ATP (Federal): \$95K in FY 22/23; CON: ATP (Federal): \$2,431K in FY 23/24, Local funds: \$917K in FY 23/24 STP: State Exchange: \$75K in FY 22/23, \$135K in FY 24/25. |
| Watsonville, City of | SC-VAR-P10-VAR | Safe Routes to Downtown Watsonville | In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage. | \$957 | \$60 | \$616 | \$1,633 | Local funds: \$244k in FY 23/24, \$56k in FY 24/25 State SB1 ATP Cycle 6 Infrastructure: \$507k in FY 24/25 State SB1 ATP Cycle 6 Non Infrastructure: \$616k in FY 23/24 |
| TOTAL | | | | \$9,933 | \$6,700 | \$123,712 | \$140,345 | |

*Funds programmed before FY22/23 or after FY25/26 are outside of the 2023 FTIP period and are not shown