



April 26, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 4 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 4 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to four (4) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 4.

This administrative modification adds \$16,528K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 4 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 4 are not included in any other MTIP amendment that is currently open for public review.

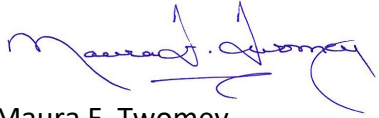
The projects included in Administrative Modification No. 4 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/
Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA

2). Lucinda Eagle, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 4

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST016M	Hwy 1 Rapid Bus Corridor	FTA Capital Investment Grants, CON: Reduce \$10,000k in FFY 2023-24 (was \$10,000k); Add \$1,000k in FFY 2024-25 (was \$10,000k); Add \$1,069k in FFY 2025-26 (was \$10,000k) State Cash (State Earmark), CON: Add \$2,500k in FFY 24-25 (was \$0) TIRCP, CON: Add \$10,000k in FFY 24-25 (was \$0); add \$12,500k in FFY 25-26 (was \$0)	\$42,355	\$59,424	40.3%
GP OA 22	Grouped Projects for Operating Assistance to Transit Agencies	FTA 5307, CON: Reduce \$2,004k in FFY 23/24	\$410,226	\$408,222	-0.5%
GP BPR 22	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	FTA 5307 funds: Add \$1,649k in FFY 23/24, CON FTA 5339 funds: Add \$184k in FFY 23/24, CON	\$45,400	\$47,233	4.0%
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Measure D funds, CON: Add \$150k in FFY 2022-23 (was \$570k) Local Transportation Funds, CON: Reduce \$720k in FFY 2022-23 (was \$720k) Agency funds, CON: Add \$200k in FFY 2022-23 (was \$700k) Update backup list.	\$136,771	\$136,401	-0.3%

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 4

MPO ID: MST016M

CTIPS ID: 201-0000-0564

MTP ID: MON-MST016-MST

TITLE: Hwy 1 Rapid Bus Corridor

DESCRIPTION: Design, build, and operate the Hwy 1 Rapid Bus Corridor (Bus Rapid Transit along Monterey Branch Line). Service will travel approximately 19.5 linear miles between Salinas and Monterey. The project will include six miles of bus-only travel using the existing right-of-way of the MBL, 29 stations, related bike and pedestrian improvements, and a Transit Signal Priority (TSP) system.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: Lisa Rheinheimer

PHONE: (831) 264-5874

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

Funding Agency: Transportation Agency For Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$3,050	\$650	\$1,300	\$0	\$0	\$0	\$5,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$10,000
Total:	\$3,050	\$650	\$1,300	\$5,000	\$5,000	\$0	\$15,000

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$69	\$0	\$0	\$0	\$0	\$0	\$69
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$69	\$0	\$0	\$0	\$0	\$0	\$69

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Fund Category: FTA Funds

Fund Type:Capital Investment Grants Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$11,000	\$11,069	\$0	\$22,069
Total:	\$0	\$0	\$0	\$11,000	\$11,069	\$0	\$22,069

Fund Category: FTA Funds

Fund Type:Transit Oriented Development Planning Pilot Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$405	\$0	\$0	\$0	\$0	\$405
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$405	\$0	\$0	\$0	\$0	\$405

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program(TIRCP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$10,000	\$12,500	\$2,500	\$25,000
Total:	\$0	\$0	\$0	\$10,000	\$12,500	\$2,500	\$25,000

Fund Category: Other State

Fund Type: State Cash

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500

Total:	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
--------	-----	-----	-----	---------	-----	-----	---------

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$3,219	\$1,055	\$1,300	\$0	\$0	\$0	\$5,574
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$28,500	\$28,569	\$2,500	\$59,569
Total:	\$3,219	\$1,055	\$1,300	\$28,500	\$28,569	\$2,500	\$65,143

**MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 4**

MPO ID: GP OA 22

CTIPS ID: 201-0000-0581

TITLE: Grouped Projects for Operating Assistance to Transit Agencies

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Operating assistance to transit agencies.

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$24,125	\$23,161	\$26,348	\$27,565	\$0	\$101,199
Total:	\$0	\$24,125	\$23,161	\$26,348	\$27,565	\$0	\$101,199

Fund Category:Local Funds

Fund Type:Fare Revenues

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971
Total:	\$0	\$2,545	\$2,672	\$2,808	\$2,946	\$0	\$10,971

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,616	\$1,510	\$1,200	\$1,225	\$0	\$5,551
Total:	\$0	\$1,616	\$1,510	\$1,200	\$1,225	\$0	\$5,551

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539
Total:	\$0	\$19,298	\$19,684	\$20,078	\$20,479	\$0	\$79,539

Fund Category:FTA Funds

Fund Type: Intercity Bus - 5311-F

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$250	\$300	\$300	\$300	\$0	\$1,150
Total:	\$0	\$250	\$300	\$300	\$300	\$0	\$1,150

Fund Category: Local Funds

Fund Type: TDA

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$913	\$993	\$0	\$0	\$0	\$1,906
Total:	\$0	\$913	\$993	\$0	\$0	\$0	\$1,906

Fund Category:Local Funds

Fund Type:Agency

Funding Agency: Santa Cruz Metropolitan Transit District

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$48,928	\$50,353	\$52,871	\$55,514	\$0	\$207,666
Total:	\$0	\$48,928	\$50,353	\$52,871	\$55,514	\$0	\$207,666

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Total:	\$0	\$120	\$0	\$0	\$0	\$0	\$120

Fund Category:FTA Funds

Fund Type:Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Total:	\$0	\$120	\$0	\$0	\$0	\$0	\$120

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
--	-------	-------	-------	-------	-------	--------	-------

PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$97,915	\$98,673	\$103,605	\$108,029	\$0	\$408,222
Total:	\$0	\$97,915	\$98,673	\$103,605	\$108,029	\$0	\$408,222

AMBAG MTIP: FFY 2022-23 to FFY 2023-24
 Project Title: Grouped Projects for Operating Assistance to Transit Agencies
 Administrative Modification No. 4
 MPO ID: GP OA 22 CTIPS ID: 201-0000-058

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MST034M	MON-MST002-MST	Monterey-Salinas Transit	Bus Operations	Bus Operations	\$0	\$0	\$149,413	\$149,413	FTA 5307, CON: FFY 22/23, \$13,014K; FFY 23/24, \$11,661K; FFY 24/25, \$14,348K; FFY 25/26, \$15,065K Fare Revenues, CON: FFY 22/23, \$2,545K; FFY 23/24, \$2,672K; FFY 24/25, \$2,808K; FFY 25/26, \$2,946K FTA 5311, CON: FFY 22/23, \$890K; FFY 23/24, \$905K; FFY 24/25, \$925K; FFY 25/26, \$945K Local, CON: FFY 22/23, \$19,298K; FFY 23/24, \$19,684K; FFY 24/25, \$20,078K; FFY 25/26, \$20,479K FTA 5311-F, CON: FFY 22/23, \$250K; FFY 23/24, \$300K; FFY 24/25, \$300K; FFY 25/26, \$300K
SBCT035B	SB-LTA-A37	Council of San Benito County Governments	Transit Operations	Transit Operations - San Benito County Express	\$0	\$0	\$2,702	\$2,702	FTA 5311, CON: FFY 22/23, \$461K; FFY 23/24, \$335K TDA funds, CON: FFY 22/23, \$913K; FFY 23/24, \$993K
MTD065C	SC-MTD-P10-MTD	Santa Cruz Metropolitan Transit District	Operating Assistance	Operating Assistance	\$0	\$0	\$255,867	\$255,867	FTA 5307, CON: FFY 22/23, \$11,111K; FFY 23/24, \$11,500K; FFY 24/25, \$12,000K; FFY 25/26, \$12,500K FTA 5311, CON: FFY 22/23, \$265K; FFY 23/24, \$270K; FFY 24/25, \$275K; FFY 25/26, \$280K Local Agency Funds, CON: FFY 22/23, \$48,928K; FFY 23/24, \$50,353K; FFY 24/25, \$52,871K; FFY 25/26, \$55,514K
22CB5310	SC-VC-P1-OTH	Community Bridges/Lifeline	Operating Assistance	Operating Assistance - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$240	\$240	FTA 5310, CON: FFY 22/23, \$240K
TOTAL					\$0	\$0	\$408,222	\$408,222	

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 4

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

TITLE: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100
Total:	\$0	\$600	\$400	\$500	\$600	\$0	\$2,100

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5,000	\$2,000	\$1,000	\$1,000	\$0	\$9,000
Total:	\$0	\$5,000	\$2,000	\$1,000	\$1,000	\$0	\$9,000

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500
Total:	\$0	\$4,500	\$6,000	\$4,500	\$4,500	\$0	\$19,500

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$920	\$1,122	\$0	\$0	\$0	\$2,042
Total:	\$0	\$920	\$1,122	\$0	\$0	\$0	\$2,042

Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050
Total:	\$0	\$525	\$525	\$0	\$0	\$0	\$1,050

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project (H)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$110	\$110	\$0	\$0	\$0	\$220
Total:	\$0	\$110	\$110	\$0	\$0	\$0	\$220

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795
Total:	\$0	\$889	\$906	\$0	\$0	\$0	\$1,795

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649
Total:	\$0	\$4,000	\$1,649	\$0	\$0	\$0	\$5,649

Fund Category: State Bond

Fund Type: State and Local Partnership Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196
Total:	\$0	\$296	\$300	\$300	\$300	\$0	\$1,196

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000
Total:	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000

Fund Category: FTA Funds

Fund Type: FTA 5310 Elderly & Disabled

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$544	\$0	\$0	\$0	\$0	\$544
Total:	\$0	\$544	\$0	\$0	\$0	\$0	\$544

Fund Category: FTA Funds

Fund Type: Coronavirus Response and Relief Supplemental Appro

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$137	\$0	\$0	\$0	\$0	\$137
Total:	\$0	\$137	\$0	\$0	\$0	\$0	\$137

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$18,521	\$14,012	\$7,300	\$7,400	\$0	\$47,233
Total:	\$0	\$18,521	\$14,012	\$7,300	\$7,400	\$0	\$47,233

AMBAG MTIP: FFY 2022-23 to FFY 2023-24

Project Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
 Administrative Modification No. 4

MPO ID: GP BPR 22

CTIPS ID: 201-0000-0579

Project ID	MTP ID	Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
MTD125C	SC-MTD-02-MTD	Santa Cruz METRO	Paratransit Vans Replacement Project	Replace 10 paratransit vehicles	\$0	\$0	\$300	\$300	FFY 2022/23: STA Transit Assist, \$300K CON
MTD255C	SC-MTD-P04-MTD	Santa Cruz METRO	SC METRO Revenue Vehicle Replacements	The project will enable METRO to replace up to 12 old buses with 12 Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.	\$0	\$0	\$19,500	\$19,500	Local Transportation Funds: FFY 2022/23, \$5,000K CON; FFY 2023/24, \$2,000K CON; FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON; Measure D Funds: FFY 2022/23, \$2,500K CON; FFY 2023/24, \$4,000K CON; FFY 2024/25, \$2,000K CON; FFY 2025/26, \$2,000K CON
MTD095C	SC-MTD-P04-MTD	Santa Cruz METRO	CNG Bus Replacement and Rehabilitation	Refurbish three and purchase up to 34 CNG replacement buses for Santa Cruz County local fixed-route service.	\$0	\$0	\$19,996	\$19,996	STA Transit Assist: FFY 2022/23, \$300K CON; FFY 2023/24 \$400K CON; FFY 2024/25, \$500K CON; FFY 2025/26, \$600K CON; Measure D: FFY 2022/23, \$2,000K CON; FFY 2023/24, \$2,000K CON; FFY 2024/25, \$2,500K CON; FFY 2025/26, \$2,500K CON; FTA 5307: FFY 2022/23, 4,000K CON; Local Partnership Program (LPP): FFY 2022/23, \$296K CON; FFY 2023/24, \$300K CON; FFY 2024/25, \$300K CON; FFY 2025/26, \$300K CON; FTA State of Good Repair Formula Grants: FFY 2022/23, \$1,000K CON; FFY 2023/24, \$1,000K CON; FFY 2024/25, \$1,000K CON; FFY 2025/26, \$1,000K CON
MST010M	MON-MST010-MST	Monterey-Salinas Transit	Vehicle Replacements	Vehicle Replacement Fund to purchase the following: 30 light duty cut-away gas and diesel buses, 49 medium 25-32 ft gas and diesel buses, 10 full size 35-40 ft diesel buses, 40 30-40 ft electric buses, and 45 Non-revenue support vehicles.	\$0	\$0	\$7,116	\$7,116	FTA 5339 funds: FFY 2022/23, \$920K, CON; FFY 2023/24, \$1,122K, CON; Low Carbon Transit Operations Program (LCTOP): FFY 2022/23, \$525K, CON; FFY 2023/24, \$525K, CON; California Heavy Duty Voucher Incentive Project: FFY 2022/23, \$110K, CON; FFY 2023/24, \$110K, CON; SB1 funds: FFY 2022/23, \$889K, CON; FFY 2023/24, \$906K, CON; FTA 5310 funds: FFY 2022/23, \$288K, CON; CRRSAA: FFY 2022/23, \$72K, CON; FTA 5307 funds: FFY 2023/24, \$1,649K, CON
22LTA5310	SB-LTA-A48	San Benito Local Transportation Authority	Vehicle Replacements	In San Benito County, replace one standard van and one large bus for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$153	\$153	FTA 5310 funds: FFY 2022/23, \$122K, CON; CRRSAA: FFY 2022/23, \$31K, CON
22UCSC5310	SC-UC-P75-UC	Regents of the University of California, Santa Cruz	Fleet Replacement (3 minivans)	In Santa Cruz County at the University of California, Santa Cruz, replace 3 minivans for the enhanced mobility of seniors and individuals with disabilities - as per June 2022 Small Urbanized and Rural Areas Prioritized List	\$0	\$0	\$168	\$168	FTA 5310 funds: FFY 2022/23, \$134K, CON; CRRSAA: FFY 2022/23, \$34K, CON
TOTAL					\$0	\$0	\$47,233	\$47,233	

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 4

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,116	\$900	\$3,305	\$0	\$0	\$0	\$14,321
Total:	\$10,116	\$900	\$3,305	\$0	\$0	\$0	\$14,321

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$34,924	\$9,581	\$32,092	\$12,595	\$21,912	\$0	\$111,104
Total:	\$34,924	\$9,581	\$32,092	\$12,595	\$21,912	\$0	\$111,104

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,125	\$1,785	\$0	\$2,241	\$0	\$0	\$5,151
Total:	\$1,125	\$1,785	\$0	\$2,241	\$0	\$0	\$5,151

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193
--------	-------	-----	-----	-----	-----	-----	-------

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835
Total:	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,321	\$0	\$1,608	\$1,007	\$0	\$0	\$15,936
Total:	\$13,321	\$0	\$1,608	\$1,007	\$0	\$0	\$15,936

Fund Category:Demo

Fund Type:High Priority Projects Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018
Total:	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,961	\$720	\$6,856	\$0	\$0	\$0	\$10,537
Total:	\$2,961	\$720	\$6,856	\$0	\$0	\$0	\$10,537

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
--	-------	-------	-------	-------	-------	--------	-------

PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,610	\$0	\$1,959	\$56	\$1,556	\$0	\$10,181
Total:	\$6,610	\$0	\$1,959	\$56	\$1,556	\$0	\$10,181

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875
Total:	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
Total:	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$72,290	\$14,061	\$79,338	\$16,034	\$26,968	\$0	\$208,691
Total:	\$72,290	\$14,061	\$79,338	\$16,034	\$26,968	\$0	\$208,691

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 4

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	FY22/23-25/26*				Notes
				PE	ROW	CON	TOTAL	
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9	2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County.	\$1,120	\$500	\$992	\$2,612	FY22/23 PS&E: \$400k ATP, \$150k City Measure D, \$370k RTC Measure D, \$200k Land Trust FY23/24 NI-CON: \$992k ATP-State FY24/25 ROW: \$500k ATP-State
Transportation Agency for Monterey County	MON-TAMC016-TAMC	Fort Ord Regional Trail & Greenway: Highway 218Segment	Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32 mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles	\$0	\$0	\$10,966	\$10,966	22/23:CON - \$9,181K ATP and \$1,785K Measure X funds
City of Seaside	MON-SEA039-SE	Broadway Ave Complete Street Corridor	The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.25 mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Ave. The road diet will include curb extensions, buffered and protected bicycle facilities roundabouts, an off-set crosswalk, pedestrian lighting, rectangular rapid flashing beacons and accessible sidewalks and crossings. Improvements along Yosemite will include pavement markings, signing and curb extensions. Non-infrastructure education, open street event, and encouragement programming for youth, low-income families and seniors will complement the infrastructure improvements.	\$0	\$0	\$10,465	\$10,465	ATP (state) funds: \$10,465K in 23/24, CON
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$0	\$0	\$7,420	\$7,420	\$7,420K Federal Lands Highways Program funds in 23/24, CON
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$1,556	\$0	\$15,330	\$16,886	\$9,500K Federal Lands Highways Program funds in 23/24, CON; Measure D:\$3,156K CON in FY23/24; RSTPX: \$800K-PE and \$125K-CON in FY23/24; Land Trust: \$756K PE; \$2,549K CON in FY23/24
Pinnacles NP	SB-COG-A08	CA FTNP PINN 250524 (San Benito)	Construct New Shuttle Stop and Shuttle Staging Area	\$0	\$0	\$798	\$798	\$797.9K Federal Lands Highways Program funds in 23/24, CON
City of Watsonville	TRL 18L	City of Watsonville Rail Trail from Lee Road to Walker St. - MBSST Seg 18-ph 2	Construct pedestrian and bicycle path within existing railroad right of way from Lee to Walker St.	\$200	\$0	\$0	\$200	\$200K Measure D Local Projects Watsonville, PE, FY22/23
City of Watsonville	SC-WAT-P81-WAT	Lee Road Trail- Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,700	\$1,700	CON: \$1M 2022 Fed. Appropriation (earmark) to be obligated in FY22/23; \$700K Local-Land Trust (non-profit)
Santa Cruz County	TRL 10-11	Coastal Rail Trail Segments 10 and 11	Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming	\$0	\$5,764	\$0	\$5,764	ROW: \$5,764K ATP funds in FY 23/24,
CFLHD	TRL 05aSC	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 5 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands.	\$0	\$0	\$8,050	\$8,050	FFY 23/24, CON: FLAP-\$6,375,00; Local-\$1,675,000
CFLHD	TRL 05bSC	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 2.1 miles of new multi-use bicycle/pedestrian trail.	\$0	\$0	\$12,200	\$12,200	FLAP-\$8.5M ;Measure D: \$3.7M CON in FY23/24
King City, City of	MON-TAMC011-TAMC	San Antonio Drive Path & Safe Routes to Schools	Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	\$1,400	\$12	\$13,131	\$14,543	\$3,695K ATP funds in FY 23/24, \$12K ATP funds in FY 24/25, \$7,336K ATP funds in FY 25/26. \$3,500K CDBG funds in FY 25/26.
Monterey County	MON-TAMC006-TAMC	Chualar Community and School Connections Through Active Transportation	Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided.	\$783	\$38	\$5,528	\$6,349	\$1,694K ATP funds in FY 23/24, \$4,655K ATP funds in FY 24/25
Monterey County	MON-TAMC006-TAMC	Community and School Connections Through Active Transportation	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	\$487	\$38	\$5,938	\$6,463	\$1,045K ATP funds in FY 23/24, \$488K ATP funds in FY 24/25, \$4,930K ATP funds in FY 25/26
Salinas, City of	MON-TAMC011-TAMC	Harden Parkway Path & Safe Routes to School project	Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	\$1,980	\$0	\$7,655	\$9,635	\$3,528K ATP funds in FY 23/24, \$4,551K ATP funds in FY 25/26. \$1,556K local funds in FY 25-26.
Salinas, City of	MON-TAMC011-TAMC	Alisal Safe Routes to School Project	Installation of pedestrian hybrid beacon(PHB), ADA-complaint curb ramps, pedestrian refuge island, pavement markings and signing	\$0	\$0	\$998	\$998	\$998K ATP funds in FY 23/24
Santa Cruz Health Services Agency	SC-VAR-P10-VAR	Safe Routes for Watsonville School Families and Community	Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.	\$0	\$0	\$1,921	\$1,921	\$1,881K ATP funds in FY 23/24, \$40K local funds in FY 23/24
Santa Cruz, City of	SC-SC-P132-SCR	Swanton Delaware Multiuse Path	Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	\$10	\$155	\$2,803	\$2,968	\$10K ATP funds in FY 23/24, \$155K ATP funds in FY 24/25, and \$2,803K ATP funds in FY 25/26
Transportation Agency for Monterey County	MON-TAMC010-TAMC	Fort Ord Regional Trail and Greenway: California Avenue Segment	Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	\$528	\$0	\$10,142	\$10,670	\$1,508K ATP funds in FY 23/24, \$6,921K ATP funds in FY 24/25, \$2,241K Measure X funds in FY 24/25.
University of California - Santa Cruz	SC-UC-P33-UC	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.	\$0	\$0	\$712	\$712	\$712K ATP funds in FY 23/24
Monterey County	MON-TAMC011-TAMC	San Ardo Community and School Connections Through Active Transportation	Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.	\$411	\$38	\$2,999	\$3,448	\$792K ATP funds in FY 23/24, \$364K ATP funds in FY 24/25, \$2,292K ATP funds in FY 25/26
Watsonville, City of	SC-VAR-P10-VAR	Safe Routes to Downtown Watsonville	In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.	\$957	\$60	\$616	\$1,633	STPL State Exchange: \$75K in FFY 22/23, \$135K in FFY 24/25. Local funds: \$244K in FFY 23/24, \$56K in FFY 24/25 State SB1 ATP Cycle 6 Infrastructure: \$507K in FFY 24/25 State SB1 ATP Cycle 6 Non Infrastructure: \$616K in FFY 23/24
TOTAL				\$9,432	\$6,605	\$120,364	\$136,401	

*Funds programmed before FY22/23 or after FY25/26 are outside of the 2023 FTIP period and are not shown