



April 11, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Peter Kang

Re: Administrative Modification No. 3 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 3 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to five (5) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 3.

This administrative modification reduces \$137,289K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 3 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 3 are not included in any other MTIP amendment that is currently open for public review.

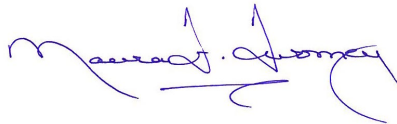
The projects included in Administrative Modification No. 3 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/
Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is fluid and cursive, with a horizontal line underneath the name.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Jasmine Amanin, FHWA
2). Lucinda Eagle, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 3

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
CT01MO	Castroville Boulevard Interchange	Change \$20,000k SB-1 TCEP funds to \$20,000k National Highway Freight Program (NHFP) in FFY 22/23	\$29,500	\$29,500	0.0%
MYC023M	Davis Road Bridge Replacement	Move \$3,935K local match funds and \$30,375K local AC funds from FFY 2022/23 to FFY 2023/24.	\$34,310	\$34,310	0.0%
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	ATP funds, CON: Add \$400K in FFY 2022-23 (was \$9,181K), reduce \$36,512K in FFY 2023-24 (was \$68,604K), reduce \$62,212K in FFY 2024-25 (was \$74,807K) Agency funds, CON: Reduce \$4,370K in FFY 2023-24 (was \$7,675K) STPL State Exchange, CON: Add \$75K in FFY 2022-23 (was \$0), add \$135K in FFY 2024-25 (was \$0) State ATP, CON: Add \$1,608 in FFY 2023-24 (was \$0), add \$1,007 in FFY 2024-25 (was \$0) Measure D, CON: Reduce \$4,237K in FFY 2022-23 (was \$4,807K), reduce \$10,469K in FFY 2023-24 (was \$17,325K), reduce \$17,073K in FFY 2024-25 (was \$17,073K) Local funds, CON: Add \$720K in FFY 2022-23 (was \$0), add \$244K in FFY 2023-24 (was \$1,715K), add \$56K in FFY 2024-25 (was \$0) State EEM, CON: Reduce \$545K in FFY 2023-24 (was \$545K) TDA, CON: Reduce \$200K in FFY 2023-24 (was \$200K)	\$268,144	\$136,771	-49.0%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/22/2023	\$55,389	\$48,151	-13.1%
HSIP08	Grouped Projects for Safety Improvements-HSIP Program	HSIP funds, CON: Add \$1,777K in FFY 2023/24 (was \$0). Reduce \$250K in FFY 2024/25 (was \$1,080K). Local funds, CON: Add \$86K in FFY 2023/24 (was \$0). Reduce \$291K in FFY 2024/25 (was \$350) Update backup list.	\$1,845	\$3,167	71.7%

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 3

MPO ID: CT01MO

CTIPS ID: 201-0000-0554

MTP ID: MON-CT036-CT

TITLE: Castroville Boulevard Interchange

DESCRIPTION: In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4. Build a new interchange at Castroville Boulevard and Highway 156)

Route: 156

PM: R1.6 / 1.4

COUNTY: Monterey County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Mike Lew

PHONE: (805) 549-3227

Dollars in Thousands

Fund Category:RIP Prior

Fund Type:STIP Advance Construction

Funding Agency:Transportation Agency For Monterey County

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
RW	\$19,500	\$0	\$0	\$0	\$0	\$0	\$19,500
CON	\$0	\$1,975	\$0	\$0	\$0	\$0	\$1,975
Total:	\$25,700	\$1,975	\$0	\$0	\$0	\$0	\$27,675

Fund Category:Local Funds

Fund Type:Developer Fees

Funding Agency:Transportation Agency For Monterey County

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000

Fund Category:Demo

Fund Type:High Priority Projects Program

Funding Agency:Caltrans

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$312	\$0	\$0	\$0	\$0	\$0	\$312
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$312	\$0	\$0	\$0	\$0	\$0	\$312

Fund Category:Other Fed

Fund Type:National Highway Freight Program

Funding Agency:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Fund Category:RIP

Fund Type:COVID Relief Funds - STIP

Funding Agency:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,136	\$0	\$0	\$0	\$0	\$2,136
Total:	\$0	\$2,136	\$0	\$0	\$0	\$0	\$2,136

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan-Measure X

Funding Agency:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$389	\$0	\$0	\$0	\$0	\$389
Total:	\$0	\$389	\$0	\$0	\$0	\$0	\$389

Project Total:

Phase	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
RW	\$19,812	\$0	\$0	\$0	\$0	\$0	\$19,812
CON	\$0	\$0	\$29,500	\$0	\$0	\$0	\$29,500
Total:	\$26,012	\$0	\$29,500	\$0	\$0	\$0	\$55,512

**MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 3**

MPO ID: MYC023M

CTIPS ID: 201-0000-0568

MTP ID: MON-MYC307-UM

TITLE: Davis Road Bridge Replacement

DESCRIPTION: Bridge No. 44C0068, Davis Road, over Salinas River, 0.4 MI E Reservation Road. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River.

COUNTY: Monterey County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Carla Yu

PHONE: (805) 549-3749

Dollars in Thousands

Fund Category: Highway Bridge Program - State

Fund Type: Bridge - State (HBRR)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$4,749	\$0	\$0	\$0	\$0	\$0	\$4,749
RW	\$2,111	\$0	\$0	\$0	\$0	\$0	\$2,111
CON	\$0	\$0	\$0	\$0	\$0	\$30,375	\$30,375
Total:	\$6,859	\$0	\$0	\$0	\$0	\$30,375	\$37,234

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$1,187	\$0	\$0	\$0	\$0	\$0	\$1,187
RW	\$273	\$0	\$0	\$0	\$0	\$0	\$273
CON	\$0	\$0	\$3,395	\$0	\$0	\$0	\$3,935
Total:	\$1,461	\$0	\$3,395	\$0	\$0	\$0	\$5,396

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$30,375	\$0	\$0	-\$30,375	\$0
Total:	\$0	\$0	\$30,375	\$0	\$0	-\$30,375	\$0

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$5,936	\$0	\$0	\$0	\$0	\$0	\$5,936
RW	\$2,384	\$0	\$0	\$0	\$0	\$0	\$2,384
CON	\$0	\$0	\$34,310	\$0	\$0	\$0	\$34,310
Total:	\$8,320	\$0	\$34,310	\$0	\$0	\$0	\$42,630

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 3

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,116	\$700	\$3,305	\$0	\$0	\$0	\$14,121
Total:	\$10,116	\$700	\$3,305	\$0	\$0	\$0	\$14,121

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$34,924	\$9,581	\$32,092	\$12,595	\$21,912	\$0	\$111,104
Total:	\$34,924	\$9,581	\$32,092	\$12,595	\$21,912	\$0	\$111,104

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,125	\$1,785	\$0	\$2,241	\$0	\$0	\$5,151
Total:	\$1,125	\$1,785	\$0	\$2,241	\$0	\$0	\$5,151

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193
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Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835
Total:	\$700	\$75	\$925	\$135	\$0	\$0	\$1,835

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,321	\$0	\$1,608	\$1,007	\$0	\$0	\$15,936
Total:	\$13,321	\$0	\$1,608	\$1,007	\$0	\$0	\$15,936

Fund Category:Demo

Fund Type:High Priority Projects Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018
Total:	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,961	\$570	\$6,856	\$0	\$0	\$0	\$10,387
Total:	\$2,961	\$570	\$6,856	\$0	\$0	\$0	\$10,387

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
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PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,610	\$720	\$1,959	\$56	\$1,556	\$0	\$10,901
Total:	\$6,610	\$720	\$1,959	\$56	\$1,556	\$0	\$10,901

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875
Total:	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
Total:	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$72,290	\$14,431	\$79,338	\$16,034	\$26,968	\$0	\$209,061
Total:	\$72,290	\$14,431	\$79,338	\$16,034	\$26,968	\$0	\$209,061

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 3

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	FY22/23-25/26*				Notes
				PE	ROW	CON	TOTAL	
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9	2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between Pacific Avenue in the City of Santa Cruz and 17th Ave in Santa Cruz County.	\$1,490	\$500	\$992	\$2,982	FY19/20 PA/ED: \$2600k ATP and \$1400k Land Trust; and NI CON-\$169k ATP FY22/23 PS&E: \$400k ATP, \$720k Local, \$370k RTC Measure D FY23/24 NI-CON: \$992k ATP-State FY24/25 ROW: \$500k ATP-State FY26/27 CON: \$34,274k ATP; \$2M RTC Measure D, \$1.5M City Measure D, \$1.5M County Measure D
Transportation Agency for Monterey County	MON-TAMC016 TAMC	Fort Ord Regional Trail & Greenway: Highway 218Segment	Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles	\$0	\$0	\$10,966	\$10,966	In 19/20: ROW- \$1,198k ATP-SB1 and \$233k Measure X funds; In 22/23:CON - \$9,181k ATP and \$1,785k Measure X funds
City of Seaside	MON-SEA039-SE	Broadway Ave Complete Street Corridor	The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.25 mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Ave. The road diet will include curb extensions, buffered and protected bicycle facilities roundabouts, an off-set crosswalk, pedestrian lighting, rectangular rapid flashing beacons and accessible sidewalks and crossings. Improvements along Yosemite will include pavement markings, signing and curb extensions. Non-infrastructure education, open street event, and encouragement programming for youth, low-income families and seniors will complement the infrastructure improvements.	\$0	\$0	\$10,465	\$10,465	ATP (state) funds: \$1,576k in 21/22, PE; \$10,465k in 23/24, CON
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$0	\$0	\$7,420	\$7,420	\$7,420k Federal Lands Highways Program funds in 23/24, CON; Measure D funds, \$1,333k-PE in 17/18, \$227k-RW in 19/20, \$729k- CON in 21/22; Coastal Conservancy: \$840k PE in 17/18; Land Trust: \$756k PE in 17/18; \$2,549 CON in 21/22
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$1,556	\$0	\$15,330	\$16,886	\$9,500k Federal Lands Highways Program funds in 23/24, CON; Measure D: \$502k-PE in 18/19 and \$170k ROW in FY20/21; \$3,156k CON in FY23/24; RSTPX: \$800k-PE and \$125k-CON in FY23/24; Land Trust: \$756k PE; \$2,549k CON in FY23/24
Pinnacles NP	SB-COG-A08	CA FTNP PINN 250524 (San Benito)	Construct New Shuttle Stop and Shuttle Staging Area	\$0	\$0	\$798	\$798	\$797.9k Federal Lands Highways Program funds in 23/24, CON
City of Watsonville	TRL 18L	City of Watsonville Rail Trail from Lee Road to Walker St. -MBSST Seg 18-ph 2	Construct pedestrian and bicycle path within existing railroad right of way from Lee to Walker St.	\$200	\$0	\$0	\$200	\$1.2M Measure D Local Projects Watsonville (\$200 Measure FY22/23, \$1.0M FY26/27), \$2.8M RTC Measure D FY26/27
City of Watsonville	SC-WAT-P81-WAT	Lee Road Trail- Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,700	\$1,700	PE FY19/20: \$330k Coastal Conservancy, \$400k city funds; ROW: \$100k Local CON; \$1M 2022 Fed. Appropriation (earmark) to be obligated in FY22/23; \$700k Local-Land Trust (non-profit)
Santa Cruz County	TRL 10-11	Coastal Rail Trail Segments 10 and 11	Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming	\$0	\$5,764	\$0	\$5,764	PE: Prior-\$4,237k Measure D-RTC; ROW: \$5,764k ATP funds in FY 23/24, CON: \$61,835k ATP Funds in FY 26/27, \$12,836k Measure D funds in FY 26/27.
CFLHD	TRL 05aSC	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 5 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands.	\$0	\$0	\$8,050	\$8,050	FLAP-\$6,375,00; Local-\$1,675,000
CFLHD	TRL 05bSC	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 2.1 miles of new multi-use bicycle/pedestrian trail.	\$0	\$0	\$12,200	\$12,200	FLAP-\$8.5M ;Measure D: \$3.7M CON in FY23/24
King City, City of	MON-TAMC011 TAMC	San Antonio Drive Path & Safe Routes to Schools	Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	\$1,400	\$12	\$13,131	\$14,543	\$3,695k ATP funds in FY 23/24, \$12k ATP funds in FY 24/25, \$7,336k ATP funds in FY 25/26, \$3,500k CDBG funds in FY 25/26.
Monterey County	MON-TAMC006 TAMC	Chualar Community and School Connections Through Active Transportation	Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided.	\$783	\$38	\$5,528	\$6,349	\$1,694k ATP funds in FY 23/24, \$4,655k ATP funds in FY 24/25
Monterey County	MON-TAMC006 TAMC	Community and School Connections Through Active Transportation	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	\$487	\$38	\$5,938	\$6,463	\$1,045k ATP funds in FY 23/24, \$488k ATP funds in FY 24/25, \$4,930k ATP funds in FY 25/26
Salinas, City of	MON-TAMC011 TAMC	Harden Parkway Path & Safe Routes to School project	Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	\$1,980	\$0	\$7,655	\$9,635	\$3,528k ATP funds in FY 23/24, \$4,551k ATP funds in FY 25/26. \$1,556k local funds in FY 25-26.
Salinas, City of	MON-TAMC011 TAMC	Alisal Safe Routes to School Project	Installation of pedestrian hybrid beacon(PHB), ADA-complaint curb ramps, pedestrian refuge island, pavement markings and signing	\$0	\$0	\$998	\$998	\$998k ATP funds in FY 23/24
Santa Cruz Health Services Agency	SC-VAR-P10-VAR	Safe Routes for Watsonville School Families and Community	Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.	\$0	\$0	\$1,921	\$1,921	\$1,881k ATP funds in FY 23/24, \$40k local funds in FY 23/24
Santa Cruz, City of	SC-SC-P132-SCR	Swanton Delaware Multiuse Path	Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	\$10	\$155	\$2,803	\$2,968	\$10k ATP funds in FY 23/24, \$155k ATP funds in FY 24/25, and \$2,803k ATP funds in FY 25/26
Transportation Agency for Monterey County	MON-TAMC010 TAMC	Fort Ord Regional Trail and Greenway: California Avenue Segment	Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	\$528	\$0	\$10,142	\$10,670	\$1,508k ATP funds in FY 23/24, \$6,921k ATP funds in FY 24/25, \$2,241k Measure X funds in FY 24/25.
University of California - Santa Cruz	SC-UC-P33-UC	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.	\$0	\$0	\$712	\$712	\$712k ATP funds in FY 23/24
Monterey County	MON-TAMC011 TAMC	San Ardo Community and School Connections Through Active Transportation	Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.	\$411	\$38	\$2,999	\$3,448	\$792k ATP funds in FY 23/24, \$364k ATP funds in FY 24/25, \$2,292k ATP funds in FY 25/26
Watsonville, City of	SC-VAR-P10-VAR	Safe Routes to Downtown Watsonville	In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.	\$957	\$60	\$616	\$1,633	STPL State Exchange: \$75k in FFY 22/23, \$135k in FFY 24/25, \$142k in FFY 26/27 Local funds: \$244k in FFY 23/24, \$56k in FFY 24/25, \$191k in FFY 26/27 State SB1 ATP Cycle 6 Infrastructure: \$507k in FFY 24/25, \$5,825k in FFY 26/27 State SB1 ATP Cycle 6 Non Infrastructure: \$616k in FFY 23/24 RIP-State Cash: \$896k in FFY 26/27
TOTAL				\$9,802	\$6,605	\$120,364	\$136,771	

*Funds programmed before FY22/23 or after FY25/26 are outside of the 2023 FTIP period and are not shown

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 3

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

MTP ID: SC-VAR-P14-VAR

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: CALTRANS, DIST 5 OFFICE

PHONE: (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$46,386	\$23,655	\$30,534	\$7,104	\$4,464	\$100,339	\$212,482
Total:	\$46,386	\$23,655	\$30,534	\$7,104	\$4,464	\$100,339	\$212,482

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,154	\$2,371	\$162	\$0	\$6	\$2,707	\$9,400
Total:	\$4,154	\$2,371	\$162	\$0	\$6	\$2,707	\$9,400

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$677	\$17	\$0	\$0	\$0	\$605	\$1,299
Total:	\$677	\$17	\$0	\$0	\$0	\$605	\$1,299

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$23,432	\$1,658	-\$17,440	-\$4,380	\$0	-\$55,349	-\$52,079
Total:	\$23,432	\$1,658	-\$17,440	-\$4,380	\$0	-\$55,349	-\$52,079

Fund Category: Federal Discretionary Funds

Fund Type: Federal Lands Highways Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Total:	\$800	\$0	\$0	\$0	\$0	\$0	\$800

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$75,449	\$27,701	\$13,256	\$2,724	\$4,470	\$48,302	\$171,902
Total:	\$75,449	\$27,701	\$13,256	\$2,724	\$4,470	\$48,302	\$171,902

AMBAG MTIP: FFY 2022-23 to FFY 2025-26

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Administrative Modification No. 3

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Santa Cruz County	BRIDGE NO. 36C0018	SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$150	\$1,890	\$2,040	\$1,890K federal funds in FFY 23/24 and \$150K federal funds in FFY 25/26
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$20	\$0	\$20	\$20K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0063	TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.	\$336	\$0	\$0	\$336	\$336K federal funds in FFY 2022/23
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$2,724	\$3,324	\$2,724K federal funds in FFY 2024/25; \$600K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0070	PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.	\$0	\$1,000	\$0	\$1,000	\$1,000K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$1,848	\$2,098	\$1,848K federal funds in FFY 2023/24; 250K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$1,624	\$1,824	\$1,624K federal funds in FFY 2023/24, \$200K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$0	\$0	\$5,345	\$5,345	\$5,345 federal funds in FFY 2023/24
City of Santa Cruz	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$171	\$150	\$19,873	\$20,194	\$284k federal, \$2,299k local match, \$17k LSSRP Bond, \$17,593k local AC in FFY 2022/23
Santa Cruz County	BRIDGE NO. 36C0117	GREEN VALLEY RD OVER CASSELY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$1,652	\$1,652	\$1,652k federal in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$1,504	\$1,904	\$1,904K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0131	LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.	\$0	\$46	\$0	\$46	\$46K federal funds in FFY 2025/26
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$0	\$250	\$250K federal funds in FFY 2025/26
Department of Parks and Recreation	BRIDGE NO. 36P0015	APTOS CREEK ROAD OVER APTOS CREEK, Standalone Bridge Preventive Maintenance Project. Paint bridge and repair wingwall. 10/21/22: Toll credits programmed for PE & CON.	\$85	\$0	\$0	\$85	\$85K federal in FFY 2023/24
San Benito County	BRIDGE NO. 43C0002	UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.	\$0	\$0	\$0	\$0	\$15,935k federal and -\$15,935k local AC in FFY 2022/23. \$17,440k federal and -\$17,440k in FFY 2023/24. \$4,380k federal and -\$4,380k in FFY 2024/25
San Benito County	BRIDGE NO. 43C0016	PANOCH ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$0	\$50	\$44K federal and \$6K local funds in FFY 2025/26
San Benito County	BRIDGE NO. 43C0027	PANOCH ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCH RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$300	\$100	\$0	\$400	\$354K federal and \$46K funds in FFY 2022/23
Monterey County	BR. NO. 44C0050	BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$4,828	\$4,828	\$4,828K federal funds in FFY 2022/23
Monterey County	BRIDGE NO. 44C0110	HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S AUSA ROAD. Replace 2-lane bridge with 2-lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.	\$0	\$0	\$230	\$230	\$230K federal funds in FFY 2022/23
Monterey County	BRIDGE NO. 44C0017	BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.	\$0	\$0	\$1,485	\$1,485	\$1,485 federal funds in FFY 2022/23
Monterey County	BRIDGE NO. 44C0035	GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.	\$0	\$229	\$0	\$229	\$203K federal and \$26K local funds in FFY 2022/23
Monterey County	BRIDGE NO. PM00136	Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects	\$317	\$0	\$0	\$317	\$253k federal funds and \$63k local funds in FFY 2023/24
Salinas	BRIDGE NO. PM00168	Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.	\$420	\$0	\$0	\$420	\$336K federal and \$84K local funds in FFY 2023/24
Department of Parks and Recreation	BRIDGE NO. PM00191	Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.	\$75	\$0	\$0	\$75	\$60K federal and \$15K local funds in FFY 2023/24
TOTAL			\$2,004	\$3,145	\$43,003	\$48,152	

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 3

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

TITLE: Grouped Projects for Safety Improvements-HSIP Program

DESCRIPTION: Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Highway Safety Improvement Program

Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,351	\$0	\$1,777	\$830	\$415	\$0	\$8,373
Total:	\$5,351	\$0	\$1,777	\$830	\$415	\$0	\$8,373

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$350	\$0	\$86	\$59	\$0	\$0	\$495
Total:	\$350	\$0	\$86	\$59	\$0	\$0	\$495

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,701	\$0	\$1,863	\$889	\$415	\$0	\$8,868
Total:	\$5,701	\$0	\$1,863	\$889	\$415	\$0	\$8,868

Grouped Project for Safety Improvement (HSIP): Back-up list

Administrative Modification No. 3

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

Unique Project ID	MTP ID	Agency	Project Location	Description of Work	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26
H9-05-011	SC-CO-P97-USC	Santa Cruz County	Various locations on Old Santa Cruz Highway, Spreckels Drive, Buena Vista Drive, Mt. Madonna Road, and Lompico Road.	Upgrade single beam guardrail to w-beam guardrail.	\$0	\$85,000	\$0	\$0	\$0	\$415,000
H9-05-015	MON-SOL007-SO	Soledad	The vicinity of 5 public schools: Main Street Middle School, Frank Ledesma Elementary School, Soledad High School, Gabilan Elementary School and Jack Francioni Elementary School	Crossing and safety enhancements including: curb extensions, curb ramp improvements, high visibility crosswalks, pavement markings and signage, rapid flashing beacons, solar-powered stop signs, ped countdown signal heads, and lead ped interval timing	\$86,360	\$0	\$0	\$777,240	\$0	\$0
H9-05-001	MON-MRY040-MY	Monterey	The intersection of Del Monte Avenue and Casa Verde Way and Casa Verde Recreational trail crossing just north of the intersection between Del Monte Avenue and Robertson Ave.	Intersection Improvements including: relocate of the Casa Verde Trail Crossing to the Int., protected left turn phase, shorten/restripe crosswalks, ADA improvements, bike crosswalks/signals, median improvements, right turn lane and leading ped phase.	\$58,968	\$94,000	\$0	\$0	\$829,832	\$0
H10-05-006	SB-SBC-A77	San Benito County	22 locations on 10 roads (Panoche Rd, Limekiln Rd, Cienega Rd, Southside Rd, Enterprise Rd, San Juan Hollister Rd, San Juan Cyn Rd, Salinas Rd, Cannon Rd and Prescott Rd).	Replace damaged/destroyed guardrails to current standards.	\$0	\$0	\$0	\$1,000,000	\$0	\$0
Totals					\$145,328	\$179,000	\$0	\$1,777,240	\$829,832	\$415,000