



February 6, 2022

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn.: Mr. Abhijit Bagde

Re: Administrative Modification No. 2 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2022-23 to FFY 2025-26

Dear Mr. Le:

Please be advised that AMBAG has approved Administrative Modification No. 2 to the *Monterey Bay MTIP FFY 2022-23 to FFY 2025-26*. This administrative modification makes changes to three (3) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 2.

This administrative modification adds \$190,174K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 2 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 2 are not included in any other MTIP amendment that is currently open for public review.

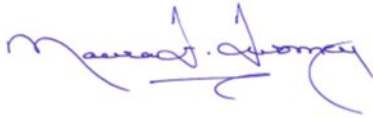
The projects included in Administrative Modification No. 2 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/
Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is stylized with a large initial "M" and a long horizontal stroke at the end.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Patrick Pittenger, FHWA

2). Lucinda Eagle, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 2

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
SHOPP9	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program	Add \$1,000k 2023 Federal Earmarks in FFY 2022/23, CON. Add \$317k Measure X funds in FFY 2022/23, CON.	\$14,385	\$15,702	9.2%
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Add ATP funds, CON: \$58,139K in FFY 2023-24, \$74,807K in FFY 2024-25, and \$21,912K in FFY 2025-26. Add Measure D funds, CON: \$4,669K in FFY 2023-24 and \$17,073K in FFY 2024-25. Add CRNA funds, CON: \$545K in FFY 2023-24. Add Local Agency funds, CON: \$4,370K in FFY 2023-24. Add TDA funds, CON: \$200k in FFY 2023-24. Add CDBG funds, CON: \$3,500K in FFY 2025-26. Add Local Transportation Funds, CON: \$40K in FFY 2023-24 and \$1,556K in FFY 2025-26. Add Measure X funds, CON: \$2,241K in FFY 2024-25.	\$79,092	\$268,144	239.0%
HSIP08	Grouped Projects for Safety Improvements-HSIP Program	HSIP funds, CON: Reduce \$195K in FFY 2025/26. Update backup list.	\$2,040	\$1,845	-9.6%

**MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 2**

MPO ID: SHOPP9

CTIPS ID: 201-0000-0548

MTP IDs: MON-CT040-CT, SB-CT-A43, SC-CT-P47-CT

TITLE: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:CT Minor Pgm

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,383	\$2,853	\$4,619	\$8,230	\$0	\$2,625	\$19,710
Total:	\$1,383	\$2,853	\$4,619	\$8,230	\$0	\$2,625	\$19,710

Fund Category:Federal Disc.

Fund Type:2023 Appropriations Earmarks

Funding Agency:Caltrans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan - Measure X

Funding Agency:Transportation Agency for Monterey County

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$317	\$0	\$0	\$0	\$0	\$317
Total:	\$0	\$317	\$0	\$0	\$0	\$0	\$317

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,383	\$4,170	\$4,619	\$8,230	\$0	\$2,625	\$21,027
Total:	\$1,383	\$4,170	\$4,619	\$8,230	\$0	\$2,625	\$21,027

AMBAG MTIP: FY 2022-23 to 2025-26

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E

Administrative Modification No. 2

MPO ID: SHOPP9

CTIPS ID: 201-0000-0548

\$ x 1000

Prg Yr	Prg Code	CO	EA	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL	Notes
23/24	201.151	MON	1F650	1	In Monterey County, on Route 1 south of Carmel River Bridge. Drainage improvements. Financial Contribution Only (FCO).	\$ 727	\$ -	\$1,000	\$1,727	
22/23	201.310	MON	1M760	101	In Monterey County, south of Salinas at Spence Road. Extend northbound acceleration lane.	\$ 1,578	\$ 25	\$ 2,567	\$4,170	FFY 2022/23, CON: \$1,250k SHOPP Minor funds; \$1,000k Consolidated Appropriations Act for Fiscal Year 2023 - Fed Earmark; \$317k Measure X
23/24	201.11	SCR	1P280	1	In Santa Cruz County, in Santa Cruz, at Route 1 NB / 17 Separation (Br No. 36-0069R) Replace Damaged Bridge Girder	\$1,617	\$ 25	\$1,250	\$2,892	
24/25	201.151	MON	1N360	1	Big Creek to Carmel Drainage Restoration. In Monterey County on Route 1. Replace culverts	\$ 1,990	\$ 25	\$ 1,250	\$3,265	
24/25	201.015	MON	1P260	1	Install Curve Warning Signs per 2014 CA MUTCD in Monterey County from the SLO/Mon County Line to a point approximately 1.06 miles north of the Point Sur Naval Facility.	\$ 703	\$ 25	\$ 1,250	\$1,978	
24/25	201.111	SCR	1P240	236	In Santa Cruz County, near Boulder Creek at Boulder Creek Bridge (Br No. 36-0006) Place Scour Protection	\$ 1,712	\$ 25	\$ 1,250	\$2,987	
26/27	201.310	SBT	1N910	101	In San Benito County 3.0 miles west of San Juan Bautista at SR 156 and U.S. Rte 101.	\$ 1,350	\$ 25	\$ 1,250	\$2,625	
TOTAL						\$9,677	\$150	\$9,817	\$19,644	

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 2

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,116	\$700	\$7,675	\$0	\$0	\$0	\$18,491
Total:	\$10,116	\$700	\$7,675	\$0	\$0	\$0	\$18,491

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$34,924	\$9,181	\$68,604	\$74,807	\$21,912	\$0	\$209,428
Total:	\$34,924	\$9,181	\$68,604	\$74,807	\$21,912	\$0	\$209,428

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,125	\$1,785	\$0	\$2,241	\$0	\$0	\$5,151
Total:	\$1,125	\$1,785	\$0	\$2,241	\$0	\$0	\$5,151

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193
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Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$700	\$0	\$925	\$0	\$0	\$0	\$1,625
Total:	\$700	\$0	\$925	\$0	\$0	\$0	\$1,625

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$13,321	\$0	\$0	\$0	\$0	\$0	\$13,321
Total:	\$13,321	\$0	\$0	\$0	\$0	\$0	\$13,321

Fund Category:Demo

Fund Type:High Priority Projects Program

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018
Total:	\$300	\$0	\$17,718	\$0	\$0	\$0	\$18,018

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,961	\$4,807	\$17,325	\$17,073	\$0	\$0	\$42,166
Total:	\$2,961	\$4,807	\$17,325	\$17,073	\$0	\$0	\$42,166

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
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PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,610	\$0	\$1,715	\$0	\$1,556	\$0	\$9,881
Total:	\$6,610	\$0	\$1,715	\$0	\$1,556	\$0	\$9,881

Fund Category:Other Fed

Fund Type:Federal Lands Access Program (FLAP)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875
Total:	\$0	\$0	\$14,875	\$0	\$0	\$0	\$14,875

Fund Category:Federal Disc.

Fund Type:2022 Appropriations Earmarks

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Fund Category:Other State

Fund Type:State EEM

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$545	\$0	\$0	\$0	\$545
Total:	\$0	\$0	\$545	\$0	\$0	\$0	\$545

Fund Category:Other State

Fund Type:TDA

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Total:	\$0	\$0	\$200	\$0	\$0	\$0	\$200

Fund Category:Federal Disc.

Fund Type:Community Development Block Grant

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
Total:	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500

Project Total:

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$72,290	\$17,473	\$129,582	\$94,121	\$26,968	\$0	\$340,434
Total:	\$72,290	\$17,473	\$129,582	\$94,121	\$26,968	\$0	\$340,434

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 2

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	MTP ID	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
City of Santa Cruz	SC-RTC 27a-RTC	Rail Trail Segment 8 and 9 Design and Enviro	Design and environmental review and permitting for 2.18 miles of separated multiuse trail. NI safety, education, and encouragement programs to encourage active transportation in advance of trail construction.	\$370	\$0	\$2,000	\$2,370	In 19/20: PE- \$2,600K ATP and \$1,400K local Santa Cruz Land Trust funds; CON- \$169K ATP for NI. In 20/21: PE- \$4M ATP and \$100K local Santa Cruz Land Trust funds, and \$370K Measure D in FY22/23. \$2M Measure D-Con in FY23/24. Seeking \$30M Future ATP funds for CON (for information only)
City of Santa Cruz	SC-RTC 27a-RTC	Santa Cruz Rail Trail Segments 8 and 9 Construction	Construction of 2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between the Pacific Avenue in the City of Santa Cruz and 17th Avenue in Santa Cruz County	\$0	\$500	\$45,050	\$45,550	FY 23/24: ATP funds \$35,766K, City Measure D \$3,169K, CRNA \$545K, County Measure D \$1,500K, SCCRTC \$2,870K, TDA \$200K, Land Trust \$1,500K
Transportation Agency for Monterey County	MON-TAMC016-TAMC	Fort Ord Regional Trail & Greenway: Highway 218Segment	Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles	\$0	\$0	\$10,966	\$10,966	In 19/20: ROW- \$1,198K ATP-SB1 and \$233K Measure X funds; In 22/23:CON - \$9,181K ATP and \$1,785K Measure X funds
City of Seaside	MON-SEA039-SE	Broadway Ave Complete Street Corridor	The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.25 mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Ave. The road diet will include curb extensions, buffered and protected bicycle facilities roundabouts, an off-set crosswalk, pedestrian lighting, rectangular rapid flashing beacons and accessible sidewalks and crossings. Improvements along Yosemite will include pavement markings, signing and curb extensions. Non-infrastructure education, open street event, and encouragement programming for youth, low-income families and seniors will complement the infrastructure improvements.	\$0	\$0	\$10,465	\$10,465	ATP (state) funds: \$1,576K in 21/22, PE: \$10,465K in 23/24, CON
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$0	\$0	\$7,420	\$7,420	\$7,420K Federal Lands Highways Program funds in 23/24, CON; Measure D funds, \$1,333K-PE in 17/18, \$227K- RW in 19/20, \$729K- CON in 21/22; Coastal Conservancy: \$840K PE in 17/18; Land Trust: \$756K PE in 17/18; \$2,549 CON in 21/22
Ukiah Field Office	SC-RTC 27a-RTC	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$1,556		\$15,330	\$16,886	\$9,500K Federal Lands Highways Program funds in 23/24, CON; Measure D: \$502K-PE in 18/19 and \$170K ROW in FY20/21; \$3,156K CON in FY23/24; RSTPX: \$800K-PE and \$125K-CON in FY23/24; Land Trust: \$756K PE; \$2,549K CON in FY23/24
Pinnacles NP	SB-COG-A08	CA FTNP PINN 250524 (San Benito)	Construct New Shuttle Stop and Shuttle Staging Area	\$0	\$0	\$798	\$798	\$797.9K Federal Lands Highways Program funds in 23/24, CON
City of Watsonville	TRL 18L	City of Watsonville Rail Trail from Lee Road to Walker St. -MBSST Seg 18-ph 2	Construct pedestrian and bicycle path within existing railroad right of way from Lee to Walker St.	\$0	\$0	\$4,000	\$4,000	\$1.2M Measure D Local Projects Watsonville (\$200 Measure FY22/23, \$1.0M FY23/24), \$2.8M Measure D Active Transportation FY23/24
City of Watsonville	TRL 18L	Lee Road Trail- Phase 1	Construct pedestrian and bicycle facilities on Harkins Slough Rd from Pajaro Valley High School Driveway to Lee Road and on Lee Road from Harkins Slough Rd to Santa Cruz County Land Trust Driveway	\$0	\$0	\$1,700	\$1,700	PE FY19/20: \$330K Coastal Conservancy; \$400K city funds; ROW: \$100K Local CON: \$1M 2022 Fed. Appropriation (earmark) to be obligated in FY22/23; \$700K Local-Land Trust (non-profit)
County of Santa Cruz	TRL 10-11	Rail Trail Segments 10 and 11	In city of Capitola and unincorporated areas of Live Oak and Seaciff. Multiuse trail in Santa Cruz Branch Rail Corridor from 17th Ave to Jade St Park/47th Ave and Monterey Ave to State Park Drive in Capitola/Aptos.	\$4,237	\$0	\$0	\$4,237	New-PE: \$4,237,000 Measure D-RTC in FY22/23; CON: Seeking ATP grant, with \$12.8M Measure D as match (for info purposes).
Santa Cruz County	TRL 10-11	Coastal Rail Trail Segments 10 and 11	Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming	\$2,973	\$1,796	\$79,903	\$84,672	\$5,764K ATP funds in FY 23/24, \$61,835K ATP funds in FY 24/25, \$17,073K Measure D funds in FY 24/25.
CFLHD	TRL 05aSC	CA FLAP SCR TS(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 5 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands.	\$0	\$0	\$8,050	\$8,050	FLAP-\$6,375,00; Local-\$1,675,000
CFLHD	TRL 05bSC	CA FLAP SCR TS(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 2.1 miles of new multi-use bicycle/pedestrian trail.	\$0	\$0	\$12,200	\$12,200	FLAP-\$8.5M ;Measure D: \$3.7M CON in FY23/24
King City, City of	MON-TAMC011-TAMC	San Antonio Drive Path & Safe Routes to Schools	Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	\$1,400	\$12	\$13,131	\$14,543	\$3,695K ATP funds in FY 23/24, \$12K ATP funds in FY 24/25, \$7,366K ATP funds in FY 25/26. \$3,500K CDBG funds in FY 25/26.
Monterey County	MON-TAMC006-TAMC	Chualar Community and School Connections Through Active Transportation	Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. SRTS/education activities will be provided.	\$783	\$38	\$5,528	\$6,349	\$1,694K ATP funds in FY 23/24, \$4,655K ATP funds in FY 24/25
Monterey County	MON-TAMC006-TAMC	Community and School Connections Through Active Transportation	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	\$487	\$38	\$5,938	\$6,463	\$1,045K ATP funds in FY 23/24, \$488K ATP funds in FY 24/25, \$4,930K ATP funds in FY 25/26
Salinas, City of	MON-TAMC011-TAMC	Harden Parkway Path & Safe Routes to School project	Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	\$1,980	\$0	\$7,655	\$9,635	\$3,528K ATP funds in FY 23/24, \$4,551K ATP funds in FY 25/26, \$1,556K local funds in FY 25-26.
Salinas, City of	MON-TAMC011-TAMC	Alisal Safe Routes to School Project	Installation of pedestrian hybrid beacon(PHB), ADA-compliant curb ramps, pedestrian refuge island, pavement markings and signing	\$0	\$0	\$998	\$998	\$998K ATP funds in FY 23/24
Santa Cruz Health Services Agency	SC-VAR-P10-VAR	Safe Routes for Watsonville School Families and Community	Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.	\$0	\$0	\$1,921	\$1,921	\$1,881K ATP funds in FY 23/24, \$40K local funds in FY 23/24
Santa Cruz, City of	SC-SC-P132-SCR	Swanton Delaware Multiuse Path	Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	\$140	\$25	\$2,803	\$2,968	\$140K ATP funds in FY 23/24, \$25K ATP funds in FY 24/25, and \$2,803K ATP funds in FY 25/26
Transportation Agency for Monterey County	MON-TAMC010-TAMC	Fort Ord Regional Trail and Greenway: California Avenue Segment	Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	\$528	\$0	\$10,142	\$10,670	\$1,508K ATP funds in FY 23/24, \$6,921K ATP funds in FY 24/25, \$2,241K Measure X funds in FY 24/25.
University of California - Santa Cruz	SC-UC-P33-UC	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.	\$0	\$0	\$712	\$712	\$712K ATP funds in FY 23/24
Monterey County	MON-TAMC011-TAMC	San Ardo Community and School Connections Through Active Transportation	Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.	\$411	\$38	\$2,999	\$3,448	\$792K ATP funds in FY 23/24, \$364K ATP funds in FY 24/25, \$2,292K ATP funds in FY 25/26
Watsonville, City of	SC-VAR-P10-VAR	Safe Routes to Downtown Watsonville	Improve pedestrian and bike safety and provide or improve bike lanes, crosswalks, curb extensions, curb ramps, pavement markings, pedestrian islands, signage and safety training.	\$507	\$0	\$616	\$1,123	\$616K ATP funds in FY 23/24; \$507K ATP funds in FY 24/25
TOTAL				\$15,372	\$2,447	\$250,325	\$268,144	

MTIP FFY 2022-23 to FFY 2025-26
Administrative Modification No. 2

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

TITLE: Grouped Projects for Safety Improvements-HSIP Program

DESCRIPTION: Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Highway Safety Improvement Program

Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,351	\$0	\$0	\$1,080	\$415	\$0	\$6,846
Total:	\$5,351	\$0	\$0	\$1,080	\$415	\$0	\$6,846

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$350	\$0	\$0	\$350	\$0	\$0	\$700
Total:	\$350	\$0	\$0	\$350	\$0	\$0	\$700

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,701	\$0	\$0	\$1,430	\$415	\$0	\$7,546
Total:	\$5,701	\$0	\$0	\$1,430	\$415	\$0	\$7,546

Grouped Project for Safety Improvement (HSIP): Back-up list

Administrative Modification No. 2

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

Unique Project ID	MTP ID	Agency	Project Location	Description of Work	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26
H9-05-011	SC-CO-P97-USC	Santa Cruz County	Various locations on Old Santa Cruz Highway, Spreckels Drive, Buena Vista Drive, Mt. Madonna Road, and Lompico Road.	Upgrade single beam guardrail to w-beam guardrail.	\$0	\$85,000	\$0	\$0	\$0	\$415,000
H9-05-015	MON-SOL007-SO	Soledad	The vicinity of 5 public schools: Main Street Middle School, Frank Ledesma Elementary School, Soledad High School, Gabilan Elementary School and Jack Francioni Elementary School	Crossing and safety enhancements including: curb extensions, curb ramp improvements, high visibility crosswalks, pavement markings and signage, rapid flashing beacons, solar-powered stop signs, ped countdown signal heads, and lead ped interval timing	\$291,300	\$0	\$0	\$0	\$250,000	\$0
H9-05-001	MON-MRY040-MY	Monterey	The intersection of Del Monte Avenue and Casa Verde Way and Casa Verde Recreational trail crossing just north of the intersection between Del Monte Avenue and Robertson Ave.	Intersection Improvements including: relocate of the Casa Verde Trail Crossing to the Int., protected left turn phase, shorten/restripe crosswalks, ADA improvements, bike crosswalks/signals, median improvements, right turn lane and leading ped phase.	\$58,968	\$94,000	\$0	\$0	\$829,832	\$0
Totals					\$350,268	\$179,000	\$0	\$0	\$1,079,832	\$415,000