

## **Association of Monterey Bay Area Governments**

### **NOTICE OF ACTION**

Monterey Bay Metropolitan Transportation Improvement Program (MTIP)  
FFY 2020-21 to FFY 2023-24

Formal Amendment No. 12 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2020-21 to FFY 2023-24 goes to the AMBAG Board on **September 14, 2022** for their approval. The MTIP is a list of multi-modal transportation related improvement projects to be implemented over the four-year period. Formal Amendment No. 12 to the MTIP adds or updates funding for projects in Monterey, San Benito, and Santa Cruz Counties. A copy of MTIP Formal Amendment No. 12 is available for public review and comments at [www.ambag.org](http://www.ambag.org) from August 31, 2022 to September 13, 2022.

**Where:** Remotely via Zoom

**Date:** September 14, 2022

**Time:** No sooner than 6:00 PM

This public notice of public involvement activities and time established for public review and comments on the MTIP development process will also satisfy the FTA's Program of Projects requirements.

Please contact Bhupendra Patel of AMBAG at [bpatel@ambag.org](mailto:bpatel@ambag.org) with questions/comments and/or for a copy of Formal Amendment No. 12 on or before Tuesday, September 13, 2022 by 5:00 PM (PDT).

On September 16, 2021, Governor Newsom signed AB 361 into law. The provisions enacted by AB 361 provide flexibility to meet remotely during a proclaimed emergency and will sunset on January 1, 2024. The AMBAG Board of Directors meeting will be conducted via Zoom.

Members of the public will need to attend the meeting remotely via Zoom.

Persons who wish to address the AMBAG Board of Directors on the Formal Amendment No. 12 agenda item at this meeting are asked to submit comments in writing at [info@ambag.org](mailto:info@ambag.org) by 5:00 PM, Tuesday, September 13, 2022, or provide verbal comments during the meeting.

To participate via Zoom, please register for the September 14, 2022 AMBAG Board of Directors meeting using the following link:

[https://us06web.zoom.us/webinar/register/WN\\_OBqwLm4vTqunsgSVc-Xh1w](https://us06web.zoom.us/webinar/register/WN_OBqwLm4vTqunsgSVc-Xh1w)

You will be provided dial in information and instructions for participation to join the meeting.

**A RESOLUTION  
OF THE BOARD OF DIRECTORS OF THE  
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS  
ADOPTING FORMAL AMENDMENT NO. 12 TO THE MONTEREY BAY METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)  
FFY 2020-21 to FFY 2023-24**

**WHEREAS**, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

**WHEREAS**, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2040 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2021 State Transportation Improvement Program*, the *2021 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

**WHEREAS**, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

**WHEREAS**, projects in Formal Amendment No. 12 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

**WHEREAS**, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 12 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2020-21 to FY 2023-24* to the appropriate Federal and State agencies.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of September 2022.

Attachment 2  
Summary of Changes

MTIP FFY 2020-21 to FFY 2023-24  
Formal Amendment No. 12

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST040M	Transit Infrastructure	FFY 22/23: FTA 5307: Add \$114K, CON MST Capital Budget: Add \$268K, CON Measure Q: Add \$264K, CON FTA FY 2019 5339 SGR: Add \$123K, CON SGR Formula: Add \$10K, CON	\$125	\$904	623%

**MTIP FFY 2020-21 to FFY 2023-24  
Formal Amendment No. 12**

**MPO ID:** MST040M

**CTIPS ID:** 201-0000-0500

**TITLE:** Transit Infrastructure

**DESCRIPTION:** Purchase and install bus shelters and electronic signage, off-board fare vending machines, and support equipment. Repair existing, damaged shelters and equipment, and make ADA improvements as needed.

**COUNTY:** Monterey County

**SYSTEM:** Transit System

**IMPLEMENTING AGENCY:** Monterey Salinas Transit

**PRJ MGR:** MICHELLE OVERMEYER

**PHONE:** (831) 264-5877

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$200	\$125	\$0	\$114	\$0	\$0	\$439
Total:	\$200	\$125	\$0	\$114	\$0	\$0	\$439

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Monterey-Salinas Transit

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$268	\$0	\$0	\$268
Total:	\$0	\$0	\$0	\$268	\$0	\$0	\$268

Fund Category: Local Funds

Fund Type: Local Measure

Funding Agency: Monterey-Salinas Transit

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$264	\$0	\$0	\$264
Total:	\$0	\$0	\$0	\$264	\$0	\$0	\$264

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$123	\$0	\$0	\$123
Total:	\$0	\$0	\$0	\$123	\$0	\$0	\$123

Fund Category: FTA Funds

Fund Type: State of Good Repair Formula Grants

Funding Agency: Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Total:	\$0	\$0	\$0	\$10	\$0	\$0	\$10

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$200	\$125	\$0	\$779	\$0	\$0	\$1,104
Total:	\$200	\$125	\$0	\$779	\$0	\$0	\$1,104

Adoption:

Comment: No toll credits are being used.

TABLE 1: REVENUE

Association of Monterey Bay Area Governments  
 2021 Metropolitan Transportation Improvement Program  
 Amendment 12  
 (\$'s in 1,000)

Funding Source	4 YEAR (FTIP Period)								TOTAL CURRENT
	FY 2021		FY 2022		FY 2023		FY 2024		
	Amendment Prior No. 9	Current No. 12	Amendment Prior No. 9	Current No. 12	Amendment Prior No. 9	Current No. 12	Amendment Prior No. 9	Current No. 12	
<b>Local</b>									
Sales Tax	\$93,529	\$93,529	\$89,162	\$89,162	\$99,731	\$99,995	\$109,161	\$109,161	\$391,848
City	\$2,792	\$2,792	\$2,840	\$2,840	\$2,890	\$2,890	\$2,941	\$2,941	\$11,463
County	\$90,738	\$90,738	\$86,322	\$86,322	\$96,841	\$97,105	\$106,220	\$106,220	\$380,385
Gas Tax	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$197,884
Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax (Subventions to Counties)	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$197,884
Other Local Funds	\$36,749	\$36,749	\$37,392	\$37,392	\$37,822	\$37,822	\$38,484	\$38,484	\$150,446
County General Funds	\$13,139	\$13,139	\$13,369	\$13,369	\$13,603	\$13,603	\$13,841	\$13,841	\$53,953
City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Street Taxes and Developer Fees	\$23,609	\$23,609	\$24,022	\$24,022	\$24,219	\$24,219	\$24,642	\$24,642	\$96,492
RSTP Exchange Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix 1)	\$301,087	\$301,087	\$247,704	\$247,602	\$340,395	\$340,663	\$307,600	\$307,600	\$1,196,952
<b>Local Total</b>	<b>\$480,835</b>	<b>\$480,835</b>	<b>\$423,729</b>	<b>\$423,627</b>	<b>\$527,420</b>	<b>\$527,952</b>	<b>\$504,716</b>	<b>\$504,716</b>	<b>\$1,937,130</b>
<b>Regional</b>									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State</b>									
State Highway Operations and Protection Program (SHOPP)	\$96,418	\$96,418	\$152,682	\$194,261	\$91,398	\$105,607	\$71,390	\$73,900	\$470,186
SHOPP	\$96,418	\$96,418	\$152,682	\$194,261	\$91,398	\$105,607	\$71,390	\$73,900	\$470,186
SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)	\$31,850	\$31,850	\$102,278	\$117,010	\$8,961	\$8,961	\$23,516	\$23,516	\$181,337
STIP	\$31,850	\$31,850	\$102,278	\$117,010	\$8,961	\$8,961	\$23,516	\$23,516	\$181,337
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond	\$0	\$0	\$420	\$420	\$0	\$0	\$0	\$0	\$420
Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$420	\$420	\$0	\$0	\$0	\$0	\$420
Active Transportation Program (ATP)	\$3,783	\$3,783	\$11,928	\$11,928	\$10,541	\$10,541	\$10,465	\$10,465	\$36,717
Highway Maintenance (HM) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$6,259	\$6,259	\$6,410	\$6,410	\$0	\$0	\$7,857	\$7,857	\$20,526
Road Repair and Accountability Act of 2017 (SB1)	\$45,184	\$45,184	\$30,587	\$30,587	\$78,702	\$78,702	\$926	\$926	\$155,399
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$600	\$600	\$400	\$400	\$1,000
Other (See Appendix 3)	\$5,490	\$5,490	\$17,849	\$17,849	\$635	\$635	\$1,577	\$1,577	\$25,551
<b>State Total</b>	<b>\$188,984</b>	<b>\$188,984</b>	<b>\$322,154</b>	<b>\$378,465</b>	<b>\$190,837</b>	<b>\$205,046</b>	<b>\$116,131</b>	<b>\$118,641</b>	<b>\$891,136</b>
<b>Federal Transit</b>									
5307 - Urbanized Area Formula Grants	\$18,999	\$18,999	\$14,441	\$14,441	\$33,341	\$35,240	\$35,037	\$37,125	\$105,805
5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000
5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Formula Grants for Rural Areas	\$1,234	\$1,234	\$1,280	\$1,397	\$1,364	\$1,616	\$1,392	\$1,510	\$5,757
5311f - Intercity Bus	\$1,013	\$1,013	\$379	\$379	\$1,064	\$250	\$1,096	\$1,096	\$2,738
5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$1,000	\$1,010	\$1,000	\$1,000	\$2,010
5339 - Bus and Bus Facilities Formula Grants	\$2,137	\$2,137	\$5,864	\$5,864	\$1,540	\$1,663	\$1,568	\$1,568	\$11,232
FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$405	\$405	\$0	\$0	\$405
<b>Federal Transit Total</b>	<b>\$23,383</b>	<b>\$23,383</b>	<b>\$21,964</b>	<b>\$22,081</b>	<b>\$38,714</b>	<b>\$40,184</b>	<b>\$80,093</b>	<b>\$82,299</b>	<b>\$167,947</b>
<b>Federal Highway</b>									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)	\$4,234	\$4,234	\$909	\$909	\$799	\$799	\$0	\$0	\$5,942
High Priority Projects (HPP) and Demo	\$0	\$0	\$312	\$312	\$0	\$0	\$0	\$0	\$312
Highway Safety Improvement Program (HSIP)	\$3,267	\$3,267	\$1,080	\$1,080	\$978	\$978	\$0	\$0	\$5,325
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,132	\$6,132	\$11,773	\$11,998	\$10,849	\$10,849	\$10,401	\$10,401	\$39,380
Other (see Appendix 5)	\$1,100	\$1,100	\$0	\$0	\$0	\$0	\$17,718	\$17,718	\$18,818
<b>Federal Highway Total</b>	<b>\$14,733</b>	<b>\$14,733</b>	<b>\$14,074</b>	<b>\$14,299</b>	<b>\$12,626</b>	<b>\$12,626</b>	<b>\$28,119</b>	<b>\$28,119</b>	<b>\$69,777</b>
Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Total</b>	<b>\$38,116</b>	<b>\$38,116</b>	<b>\$36,038</b>	<b>\$36,380</b>	<b>\$51,340</b>	<b>\$52,810</b>	<b>\$108,212</b>	<b>\$110,418</b>	<b>\$237,724</b>
<b>Innovative Financing</b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$8,449	\$8,449	\$0	\$0	\$0	\$0	\$0	\$0	\$8,449
Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$8,449</b>	<b>\$8,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,449</b>
<b>REVENUE TOTAL</b>	<b>\$716,384</b>	<b>\$716,384</b>	<b>\$781,921</b>	<b>\$838,472</b>	<b>\$769,597</b>	<b>\$785,808</b>	<b>\$729,058</b>	<b>\$733,774</b>	<b>\$3,074,438</b>



TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments  
 2021 Metropolitan Transportation Improvement Program  
 Amendment 12  
 (\$'s in 1,000)

Funding Source	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 9	Current No. 12	Prior No. 9	Current No. 12	Prior No. 9	Current No. 12	Prior No. 9	Current No. 12	
<b>Local</b>									
Local Total	\$119,092	\$119,092	\$165,205	\$165,103	\$137,054	\$137,586	\$103,386	\$103,386	\$525,167
<b>Regional</b>									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix A)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State</b>									
State Highway Operations and Protection Program (SHOPP)	\$96,418	\$96,418	\$152,682	\$194,261	\$91,398	\$105,607	\$71,390	\$73,900	\$470,186
SHOPP	\$96,418	\$96,418	\$152,682	\$194,261	\$91,398	\$105,607	\$71,390	\$73,900	\$470,186
SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)	\$31,850	\$31,850	\$102,278	\$117,010	\$8,961	\$8,961	\$23,516	\$23,516	\$181,337
STIP	\$31,850	\$31,850	\$102,278	\$117,010	\$8,961	\$8,961	\$23,516	\$23,516	\$181,337
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond	\$0	\$0	\$420	\$420	\$0	\$0	\$0	\$0	\$420
Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$420	\$420	\$0	\$0	\$0	\$0	\$420
Active Transportation Program	\$3,783	\$3,783	\$11,928	\$11,928	\$10,541	\$10,541	\$10,465	\$10,465	\$36,717
Highway Maintenance (HM) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$6,259	\$6,259	\$6,410	\$6,410	\$0	\$0	\$7,857	\$7,857	\$20,526
Road Repair and Accountability Act of 2017 (SB1)	\$45,184	\$45,184	\$30,587	\$30,587	\$78,702	\$78,702	\$926	\$926	\$155,399
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$600	\$600	\$400	\$400	\$1,000
Other (See Appendix B)	\$5,490	\$5,490	\$17,849	\$17,849	\$635	\$635	\$1,577	\$1,577	\$25,551
<b>State Total</b>	<b>\$188,984</b>	<b>\$188,984</b>	<b>\$322,154</b>	<b>\$378,465</b>	<b>\$190,837</b>	<b>\$205,046</b>	<b>\$116,131</b>	<b>\$118,641</b>	<b>\$891,136</b>
<b>Federal Transit</b>									
5307 - Urbanized Area Formula Grants	\$18,999	\$18,999	\$14,441	\$14,441	\$33,341	\$35,240	\$35,037	\$37,125	\$105,805
5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000
5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Formula Grants for Rural Areas	\$1,234	\$1,234	\$1,280	\$1,397	\$1,364	\$1,616	\$1,392	\$1,510	\$5,575
5311f - Intercity Bus	\$1,013	\$1,013	\$379	\$379	\$1,064	\$250	\$1,096	\$1,096	\$2,738
5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$1,000	\$1,010	\$1,000	\$1,000	\$2,010
5339 - Bus and Bus Facilities Formula Grants	\$2,137	\$2,137	\$5,864	\$5,864	\$1,540	\$1,663	\$1,568	\$1,568	\$11,232
FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix C)	\$0	\$0	\$0	\$0	\$405	\$405	\$0	\$0	\$405
<b>Federal Transit Total</b>	<b>\$23,383</b>	<b>\$23,383</b>	<b>\$21,964</b>	<b>\$22,081</b>	<b>\$38,714</b>	<b>\$40,184</b>	<b>\$80,093</b>	<b>\$82,299</b>	<b>\$167,947</b>
<b>Federal Highway</b>									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)	\$4,234	\$4,234	\$909	\$909	\$799	\$799	\$0	\$0	\$5,942
High Priority Projects (HPP) and Demo	\$0	\$0	\$312	\$312	\$0	\$0	\$0	\$0	\$312
Highway Safety Improvement Program (HSIP)	\$3,267	\$3,267	\$1,080	\$1,080	\$978	\$978	\$0	\$0	\$5,325
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)	\$0	\$0	\$1,365	\$1,590	\$445	\$445	\$0	\$0	\$2,035
Other (see Appendix D)	\$1,100	\$1,100	\$0	\$0	\$0	\$0	\$17,718	\$17,718	\$18,818
<b>Federal Highway Total</b>	<b>\$8,601</b>	<b>\$8,601</b>	<b>\$3,666</b>	<b>\$3,891</b>	<b>\$2,222</b>	<b>\$2,222</b>	<b>\$17,718</b>	<b>\$17,718</b>	<b>\$32,432</b>
<b>Federal Rail</b>									
Other Federal Railroad Administration (see Appendix E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Total</b>	<b>\$31,984</b>	<b>\$31,984</b>	<b>\$25,630</b>	<b>\$25,972</b>	<b>\$40,936</b>	<b>\$42,406</b>	<b>\$97,811</b>	<b>\$100,017</b>	<b>\$200,379</b>
<b>Innovative Finance</b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$8,449	\$8,449	\$0	\$0	\$0	\$0	\$0	\$0	\$8,449
Other (See Appendix F)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$8,449</b>	<b>\$8,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,449</b>
<b>PROGRAMMED TOTAL</b>	<b>\$348,509</b>	<b>\$348,509</b>	<b>\$512,989</b>	<b>\$569,540</b>	<b>\$368,827</b>	<b>\$385,038</b>	<b>\$317,328</b>	<b>\$322,044</b>	<b>\$1,625,131</b>





TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments  
 2021 Metropolitan Transportation Improvement Program  
 Amendment 12  
 (\$'s in 1,000)

Funding Source	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 9	Current No. 12	Prior No. 9	Current No. 12	Prior No. 9	Current No. 12	Prior No. 9	Current No. 12	
<b>Local</b>									
<b>Local Total</b>	\$361,743	\$361,743	\$258,524	\$258,524	\$390,366	\$390,366	\$401,330	\$401,330	\$1,411,963
<b>Regional</b>									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State</b>									
<i>State Highway Operations and Protection Program (SHOPP)</i>									
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>State Transportation Improvement Program (STIP)</i>									
STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>State Bond</i>									
Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Active Transportation Program</i>									
Highway Maintenance (HM) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit</b>									
5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Highway</b>									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Highway Total</b>	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
<b>Federal Rail</b>									
Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Railroad Administration Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Total</b>	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
<b>Innovative Finance</b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>REVENUE - PROGRAM TOTAL</b>	\$367,875	\$367,875	\$268,932	\$268,932	\$400,770	\$400,770	\$411,730	\$411,730	\$1,449,307