



June 20, 2022

Ms. Dana Hendrix, PE, Chief
Office of Federal Programming and Data Management
California Department of Transportation
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attn.: Mr. Abhijit Bagde

Re: Administrative Modification No. 11 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2020-21 to FFY 2023-24

Dear Ms. Hendrix:

Please be advised that AMBAG has approved Administrative Modification No. 11 to the *Monterey Bay MTIP FFY 2020-21 to FFY 2023-24*. This administrative modification makes changes to six (6) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 11.

This administrative modification adds \$62,694K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 11 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 11 are not included in any other MTIP amendment that is currently open for public review.

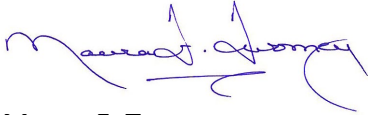
The projects included in Administrative Modification No. 11 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

(FSTIP). This revision is consistent with the approved Administrative Modifications/
Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is fluid and cursive, with a horizontal line underneath the name.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Patrick Pittenger, FHWA

2). Lucinda Eagle, FTA, Region IX office

**Attachment 1
Summary of Changes**

**MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification No. 11**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST034M	Bus Operations	Add \$1,785 funds in FTA 5307, CON, FFY 2022-23 (was \$10,230) Add \$2,088 funds in FTA 5307, CON, FFY 2023-24 (was \$10,537)	\$147,720	\$151,593	2.6%
CT036SB	San Benito Route 156 Improvement Project	Add \$4,540 RIP STIP-AC, CON, FFY 2021-22 (was \$15,104). Add \$10,192 IIP STIP-AC, CON, FFY 2021-22 (was \$44,906). Update project contact.	\$72,553	\$87,285	20.3%
SHOPP3	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	SHOPP-AC funds, CON: Reduce \$3,100 in FFY 2021-22 (was \$40,619), add \$800K in FFY 2023-24 (was \$0). Update backup list.	\$84,574	\$82,274	-2.7%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Add \$43,762 in FFY 2021-22 (was \$29,859), reduce \$489K in FFY 2022-23 (was \$31,539). Update backup list.	\$144,910	\$188,183	29.9%
SHOPP6	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	SHOPP-AC funds, CON: Reduce \$2,199 in FFY 2021/22 (was \$40,588), add \$1,710 in FFY 2023/24 (was \$0). Update project list.	\$61,152	\$60,663	-0.8%
SHOPP7	Grouped Projects for Safety Improvements - SHOPP Mandates Program	SHOPP-AC funds, CON: Add \$3,116K in FFY 2021-22 (was \$4,224). Update backup list.	\$20,955	\$24,071	14.9%

MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification 11

MPO ID: MST034M

CTIPS ID: 201-0000-0084

TITLE: Bus Operations

DESCRIPTION: Bus Operations

Route:

PM:

COUNTY: Monterey County

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: MICHELLE OVERMEYER

PHONE: (831) 264-5877

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

Funding Agency:Federal Highway Administration (FHWA)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 121,451	\$ 9,389	\$ 6,837	\$ 12,015	\$ 12,625	\$0	\$ 162,318
Total:	\$ 121,451	\$ 9,389	\$ 6,837	\$ 12,015	\$ 12,625	\$0	\$ 162,318

Fund Category:Local Funds

Fund Type:TDA

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 108,515	\$0	\$0	\$0	\$0	\$0	\$ 108,515
Total:	\$ 108,515	\$0	\$0	\$0	\$0	\$0	\$ 108,515

Fund Category:Local Funds

Fund Type:Fare Revenues

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 136,108	\$ 10,932	\$ 10,932	\$ 10,932	\$ 10,932	\$0	\$ 179,836
Total:	\$ 136,108	\$ 10,932	\$ 10,932	\$ 10,932	\$ 10,932	\$0	\$ 179,836

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
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PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 7,618	\$ 700	\$ 685	\$ 890	\$ 905	\$0	\$ 10,798
Total:	\$ 7,618	\$ 700	\$ 685	\$ 890	\$ 905	\$0	\$ 10,798

Fund Category:FTA Funds

Fund Type:Job Access and Reverse Commute Program (5316)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 2,848	\$0	\$0	\$0	\$0	\$0	\$ 2,848
Total:	\$ 2,848	\$0	\$0	\$0	\$0	\$0	\$ 2,848

Fund Category:CMAQ

Fund Type:Congestion Mitigation

Funding Agency:Federal Highway Administration (FHWA)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 531	\$0	\$0	\$0	\$0	\$0	\$ 531
Total:	\$ 531	\$0	\$0	\$0	\$0	\$0	\$ 531

Fund Category:Local Funds

Fund Type:Air Board

Funding Agency:Various Agencies

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 14	\$0	\$0	\$0	\$0	\$0	\$ 14
Total:	\$ 14	\$0	\$0	\$0	\$0	\$0	\$ 14

Fund Category:FTA Funds

Fund Type:FTA 5317 - New Freedom Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 184	\$0	\$0	\$0	\$0	\$0	\$ 184
Total:	\$ 184	\$0	\$0	\$0	\$0	\$0	\$ 184

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CON	\$ 110,511	\$ 14,820	\$ 15,116	\$ 15,418	\$ 15,727	\$0	\$ 171,592
Total:	\$ 110,511	\$ 14,820	\$ 15,116	\$ 15,418	\$ 15,727	\$0	\$ 171,592

Fund Category:FTA Funds

Fund Type:ARRA - FTA 5307

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 766	\$0	\$0	\$0	\$0	\$0	\$ 766
Total:	\$ 766	\$0	\$0	\$0	\$0	\$0	\$ 766

Fund Category:FTA Funds

Fund Type:Inter-city Bus - 5311-F

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 6,302	\$ 1,013	\$ 379	\$ 250	\$ 1,096	\$0	\$ 9,040
Total:	\$ 6,302	\$ 1,013	\$ 379	\$ 250	\$ 1,096	\$0	\$ 9,040

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 494,847	\$ 36,854	\$ 33,949	\$ 39,505	\$ 41,285	\$0	\$ 646,442
Total:	\$ 494,847	\$ 36,854	\$ 33,949	\$ 39,505	\$ 41,285	\$0	\$ 646,442

MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification 11

MPO ID: CT036SB

CTIPS ID: 101-0000-0043

TITLE: San Benito Route 156 Improvement Project

DESCRIPTION: In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street.
Widen to 4 lanes.

Route: 156

COUNTY: San Benito County

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Terry Thompson

PHONE: (805) 503-5013

Dollars in Thousands

Fund Category:RIP

Fund Type:STIP Advance Construction

Funding Agency:Council of San Benito County Governments

Phase	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE							
RW							
CON			\$ 19,644				\$ 19,644
Total:			\$ 19,644				\$ 19,644

Fund Category:IIP

Fund Type:STIP Advance Construction

Funding Agency:Caltrans

Phase	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE							
RW							
CON			\$ 55,098				\$ 55,098
Total:			\$ 55,098				\$ 55,098

Fund Category:IIP

Fund Type:State Cash

Funding Agency:Caltrans

Phase	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$ 12,346						\$ 12,346
RW	\$ 25,208						\$ 25,208
CON							
Total:	\$ 37,554						\$ 37,554

Fund Category:Local Funds
Fund Type:Traffic Impact Fees
Funding Agency:San Benito County

Phase	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE							
RW							
CON			\$ 9,639				\$ 9,639
Total:			\$ 9,639				\$ 9,639

Fund Category:Other Fed
Fund Type:Highway Infrastructure Program (HIP)

Phase	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE							
RW							
CON			\$ 404				\$ 404
Total:			\$ 404				\$ 404

Fund Category:State SB1
Fund Type:Road Repair and Accountability Act of 2017

Phase	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE							
RW							
CON			\$ 2,500				\$ 2,500
Total:			\$ 2,500				\$ 2,500

Project Total:

Phase	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$ 12,346						\$ 12,346
RW	\$ 25,208						\$ 25,208
CON			\$ 87,285				\$ 87,285
Total:	\$ 37,554		\$ 87,285				\$ 124,839

MTIP FFY 2020-21 to FFY 2023-24

Administrative Modification 11

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Bridge Preservation

Fund Type:SHOPP Advance Construction (AC)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 21,717	\$ 24,077	\$ 37,519	\$ 19,858	\$800	\$96,107	\$ 200,078
Total:	\$ 21,717	\$ 24,077	\$ 37,519	\$ 19,858	\$800	\$96,107	\$ 200,078

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$ 20	\$0	\$ 20
Total:	\$0	\$0	\$0	\$0	\$ 20	\$0	\$ 20

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 21,717	\$ 24,077	\$ 37,519	\$ 19,858	\$ 820	\$96,107	\$ 200,098
Total:	\$ 21,717	\$ 24,077	\$ 37,519	\$ 19,858	\$ 820	\$96,107	\$ 200,098

AMBAG MTIP: FY 2020-21 to 2023-24

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

Administrative Modification No. 11

MPO ID: SHOPP3					CTIPS ID: 201-0000-0529			\$ x 1000				
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)	
21/22	201.110	MON	0F970	9700	101	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No. 44-91R. Rehabilitate bridge.	\$2,098	\$0	\$1,578	\$7,535	\$9,113	
20/21	201.112	MON	0A090	0900A	156	Near Castroville, from Route 183 to Castroville Boulevard. Upgrade bridge railing and widen overhead.	\$2,000	\$0	\$293	\$8,400	\$8,693	
20/21	201.110	MON	1H460	2654	1	Near Carmel-By-The Sea, at Garrapata Creek No. 44-0018. Rehabilitate bridge to extend the service life and mitigate corrosion by applying Electrochemical Chloride Extraction (ECE) process and waterproofing to the structure.	\$2,290	\$0	\$115	\$11,753	\$11,868	
21/22	201.119	SCR	1H480	2736	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Place Rock Slope Protection (RSP) to protect bridge foundation.	\$3,157	\$0	\$346	\$4,200	\$4,546	
21/22	201.119	SCR	1H481	2736Y	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Landscape and plant establishment for parent project EA 1H480.	\$0	\$150	\$0	\$0	\$150	
22/23								\$0	\$0	\$700	\$700	
22/23	201.119	SCR	1H482	2736X	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Biological monitoring for parent project EA 1H480.	\$0	\$0	\$25	\$40	\$65	
21/22	201.110	SCR	1H470	2655	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	\$6,464	\$0	\$660	\$18,823	\$19,483	
20/21	201.112	MON	1H490	2656	1	In Monterey County near Big Sur, at the Castro Canon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	\$608	\$1,345	\$141	\$0	\$1,486	
21/22								\$0	\$73	\$4,154	\$4,227	
20/21	201.112	MON	1H800	2696	1	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	\$1,600	\$1,900	\$130	\$0	\$2,030	
22/23								\$0	\$58	\$5,033	\$5,091	
23/24	201.113	MON	1F821	2565A	101	(Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Environmental mitigation monitoring for project EA 1F820	\$0	\$0	\$0	\$20	\$20	
22/23	201.112	MON	1F510	2524	1	Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	\$3,500	\$9,598	\$1,110	\$0	\$10,708	
22/23	201.110	MON	1K880	2904	101	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (Long Lead Project)	\$0	\$3,359	\$0	\$0	\$3,359	
23/24	201.110	SCR	1H471	2655Y	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological monitoring for parent project EA 1H470.	\$0	\$500	\$300	\$0	\$800	
25/26								\$0	\$300	\$2,000	\$2,300	
Total							\$21,717	\$16,852	\$5,129	\$62,658	\$84,639	

**MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification 11**

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Roadway Preservation

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	\$11,180	\$23,175	\$73,621	\$31,050	\$60,337	\$121,510	\$320,873
Total:	\$11,180	\$23,175	\$73,621	\$31,050	\$60,337	\$121,510	\$320,873

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification No. 11

MPO ID: SHOPP4					CTPS ID: 201-0000-0498					S x 1000				
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)			
20/21	201.121	MON	1K490	2916	101	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	\$0	\$2,439	\$0	\$0	\$2,439			
20/21	201.151	MON	1J890	2797	101	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements. (Long Lead Project)	\$0	\$2,391	\$0	\$0	\$2,391			
22/23								\$2,999	\$985	\$0	\$3,984			
20/21	201.121	MON	1K440	2900	101	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency)	\$0	\$1,151	\$0	\$0	\$1,151			
21/22								\$2,021	\$224	\$0	\$2,245			
23/24								\$0	\$156	\$0	\$156			
21/22	201.121	MON	1H690	2679	101	Near Salinas, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; also in San Benito County from Monterey County line to north of San Juan Road (PM 0.12/4.264). Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system.	\$4,500	\$3,580	\$710	\$43,762	\$48,052			
20/21	201.121	MON	1K430	2899	183	Near Salinas and Castoville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.	\$0	\$634	\$0	\$0	\$634			
21/22								\$1,430	\$43	\$0	\$1,473			
22/23								\$0	\$13	\$7,258	\$7,271			
20/21	201.151	MON	1J880	2787	68	In and near the city of Monterey, from west of Sunset Drive to Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	\$0	\$1,900	\$0	\$0	\$1,900			
21/22								\$2,600	\$2,300	\$0	\$4,900			
23/24								\$0	\$900	\$10,100	\$11,000			
20/21	201.121	MON	1H000	2631	68	In and near Pacific Grove and Monterey, from Forest Avenue to Route 1 (PM 1.12/4.264). Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	\$2,432	\$0	\$70	\$9,671	\$9,741			
20/21	201.151	SCR	1K640	2926	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Potholes (MVPs) to reduce maintenance and enhance highway worker safety.	\$0	\$1,570	\$0	\$0	\$1,570			
22/23								\$0	\$2,456	\$43	\$2,499			
23/24								\$0	\$20	\$9,652	\$9,672			
20/21	201.151	SCR	1J960	2843	1	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	\$0	\$2,206	\$0	\$0	\$2,206			
22/23								\$3,264	\$779	\$0	\$4,043			
23/24								\$0	\$174	\$12,389	\$12,563			
21/22	201.151	SCR	0J200	1967	1	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Replace and upgrade existing Corrugated Metal Pipe (CMP) culverts with Reinforced Concrete Pipe (RCP) culverts.	\$3,248	\$0	\$262	\$9,570	\$9,832			
22/23	201.151	SCR	0J201	1967X	1	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Environmental mitigation biological monitoring for project EA 0J200.	\$0	\$0	\$10	\$100	\$110			
20/21	201.121	SCR	1J830		129	In and near Watsonville, from Route 1 to east of Blackburn Street. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.	\$0	\$1,143	\$0	\$0	\$1,143			
21/22								\$2,616	\$2,022	\$0	\$4,638			
23/24								\$0	\$726	\$10,344	\$11,070			
21/22	201.121	MON	1H691	2679X	101	Near Prunedale, from 0.7 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	\$1,000	\$1,606	\$875	\$0	\$2,481			
23/24								\$0	\$521	\$7,105	\$7,626			
22/23	201.122	SBT	1J840	2776	101	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project)	\$0	\$1,665	\$0	\$0	\$1,665			
22/23	201.121	MON	1K870	2889	1	Near Castoville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	\$0	\$2,875	\$0	\$0	\$2,875			
24/25								\$3,578	\$178	\$0	\$3,756			
25/26								\$0	\$102	\$19,898	\$20,000			
22/23	201.121	SCR	1K890	2879	9	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solvo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. (Long Lead Project)	\$0	\$2,364	\$0	\$0	\$2,364			
22/23	201.121	SCR	1K900	2880	9	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	\$0	\$1,322	\$0	\$80	\$1,402			
23/24								\$2,199	\$348	\$0	\$2,547			
25/26								\$0	\$72	\$9,204	\$9,276			
22/23	201.121	SCR	1M110	2725	1	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and update crosswalks and repair Class 2 bike lanes.	\$0	\$1,591	\$0	\$0	\$1,591			
23/24								\$2,119	\$903	\$0	\$3,022			
25/26								\$0	\$190	\$11,003	\$11,193			
22/23	201.121	MON	1M350	3009	101	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	\$0	\$2,078	\$0	\$0	\$2,078			
23/24								\$2,616	\$65	\$0	\$2,681			
25/26								\$0	\$80	\$42,722	\$42,802			
22/23	201.121	MON	1N160	3034	1	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	\$0	\$1,168	\$0	\$0	\$1,168			
24/25								\$1,964	\$100	\$0	\$2,064			
25/26								\$0	\$26	\$20,118	\$20,144			
TOTAL							\$11,180	\$59,089	\$15,310	\$23,019	\$297,418			

**MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification 11**

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

TITLE: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program
Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Emergency Response

Fund Type:SHOPP Advance Construction (AC)

Phase	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE							
RW							
CON	\$ 14,738	\$ 12,027	\$ 38,389	\$ 8,537	\$ 1,710		\$ 75,401
Total:	\$ 14,738	\$ 12,027	\$ 38,389	\$ 8,537	\$ 1,710		\$ 75,401

AMBAG MTIP: FY 2020-21 to 2023-24

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Administrative Modification No. 11

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL
20/21	201.131	SCR	1K130	2876	9	Near Boulder Creek, 1.1 miles south of Route 236. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control	\$2,759	\$0	\$0	\$4,871	\$4,871
20/21	201.131	SCR	1K120	2874	9	In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide erosion control.	\$1,214	\$3,851	\$55	\$0	\$3,906
21/22								\$0	\$59	\$14,783	\$14,842
21/22	201.131	SCR	1K070	2852	17	Near Scotts Valley, south of Sugarleaf Road. Stabilize eroded side cut slope by grading and dewatering.	\$2,084	\$0	\$50	\$5,304	\$5,354
20/21	201.131	MON	1K050	2849	1	In Monterey County near Big Sur, south of Little Sur River Bridge. Construct earth retaining wall.	\$1,031	\$1,655	\$100	\$0	\$1,755
21/22								\$0	\$44	\$6,789	\$6,833
21/22	201.131	SCR	1K060	2847	9	Near Brookdale, south of Western Avenue. Construct side hill viaduct extension with cutoff retaining wall, restore roadway and facilities, and install permanent erosion control.	\$2,532	\$0	\$0	\$4,378	\$4,378
21/22	201.131	MON	1K080	2855	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (planting, erosion control) for project EA 1J130.	\$1,130	\$0	\$601	\$1,060	\$1,661
23/24	201.131	MON	1K081	2855X	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (utility relocation) for project EA 1J130.	\$0	\$0	\$1,710	\$0	\$1,710
21/22	201.131	MON	1K020	2850	1	In Monterey County, near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures.	\$752	\$1,046	\$26	\$0	\$1,072
22/23								\$0	\$4	\$3,014	\$3,018
21/22	201.131	MON	1M460	3018	1	In Monterey County, near Big Sur, at 1.0 mile south of Pfeiffer Canyon Bridge. Construct retaining wall to stabilize slope, widen shoulder, repair pavement drainage, and install erosion control.	\$2,187	\$0	\$66	\$4,183	\$4,249
20/21	201.131	SCR	1M450	3017	236	Near Boulder Creek, at 0.6 mile south of Lodge Road. Construct retaining wall to stabilize slope, widen shoulder, repair pavement, improve drainage system, and install erosion control.	\$0	\$1,450	\$45	\$0	\$1,495
22/23								\$0	\$8	\$3,352	\$3,360
22/23	201.131	MON	1K010	2853	1	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures.	\$1,049	\$1,743	\$416	\$0	\$2,159
TOTAL							\$14,738	\$9,745	\$3,184	\$47,734	\$60,663

**MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification 11**

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

TITLE: Grouped Projects for Safety Improvements - SHOPP Mandates Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Mandates

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

Phase	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE							
RW							
CON	\$ 7,132	\$ 7,196	\$ 7,340	\$ 9,535			\$ 31,203
Total:	\$ 7,132	\$ 7,196	\$ 7,340	\$ 9,535			\$ 31,203

AMBAG MTIP: FY 2020-21 to 2023-2024

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Administrative Modification No. 11

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.361	MON	1H220	2647	68	In Pacific Grove, from 17 Mile Drive to Congress Ave. Construct ADA compliant pathway along eastbound Route 68, upograde curb ramps and sidewalk to meet ADA standards. Relocate streetlight pole and signs, remove and replant trees.	\$1,151	\$0	\$54	\$1,571	\$ 1,625
21/22	201.361	MON	1H230	2648	218	In Seaside, from El Monte Road to Fremont Boulevard. Construct new sidewalks/upgrade pedestrian pathway and construct/upgrade curb ramps to meet current standards.	\$2,915	\$0	\$417	\$1,785	\$ 2,202
20/21	201.335	SCR	1G950	2627	9	In Santa Cruz County, near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Replace failed culverts systems and construct energy dissipaters.	\$1,445	\$ 2,377	\$1,078	\$0	\$ 3,455
22/23								\$0	\$ 276	\$9,259	\$ 9,535
20/21	201.361	SCR	1F620	2530	152	In Santa Cruz County, near Watsonville from 0.1 mile east of Beverly Drive to Holohan Road/College Road. Construct pedestrian bridge next to the Corralitos Creek Bridge, concrete barrier, retaining wall, curb, gutter and sidewalk to meet ADA standards.	\$1,621	\$ 2,041	\$319	\$0	\$2,360
21/22								\$0	\$ 397	\$3,116	\$3,513
20/21	201.335	SCR	1K670	2921	17	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Construct and install stormwater quality Best Management Practices (BMPs) and rehabilitate drainage systems. (Long Lead Project)	\$0	\$1,381	\$0	\$0	\$1,381
TOTAL							\$7,132	\$5,799	\$2,541	\$15,731	\$24,071