



March 29, 2022

Mr. Abhijit Bagde, Senior Transportation Engineer
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn.: Mr. Abhijit Bagde

Re: Administrative Modification No. 8 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2020-21 to FFY 2023-24

Dear Mr. Bagde:

Please be advised that AMBAG has approved Administrative Modification No. 8 to the *Monterey Bay MTIP FFY 2020-21 to FFY 2023-24*. This administrative modification makes changes to six (6) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 8.

This administrative modification adds \$26,482K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 8 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 8 are not included in any other MTIP amendment that is currently open for public review.

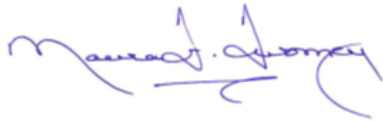
The projects included in Administrative Modification No. 8 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this

administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is fluid and cursive, with a horizontal line underneath the name.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Patrick Pittenger, FHWA
2). Lucinda Eagle, FTA, Region IX office

**Attachment 1
Summary of Changes**

**MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification No. 8**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
SHOPP3	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	SHOPP-AC funds, CON: Add \$150K in FFY 2021-22 (was \$40,469) and add \$4,059 in FFY 2022-23 (was \$5,091). Update backup list.	\$69,657	\$73,866	6.0%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Add \$13,143K in FFY 2022-23 (was \$14,402K), add \$228K in 2023-24 (was \$60,109K). RW: Move \$10K from RW to CON in 2022-23 (was \$10K). Updated backup list.	\$127,555	\$140,926	10.5%
MTD04SC	Upgrade transit facilities and support vehicles to maintain a State of good repair	FTA 5339 funds, CON: Add \$14K FFY 2021/22 (was \$586K), add \$29K FFY 2022/23 (was \$591), reduce \$71K FFY 2023/24 (was \$701K).	\$2,458	\$2,430	-1.1%
MTD06SC	Operating Assistance	FTA 5307 funds, CON: Add \$3,340K in FFY 2022/23 (was \$7,771K), add \$3,538K in FFY 2023/24 (was \$7,962K). FTA 5311 funds, CON: Add \$56K in FFY 2021/22 (was \$204K), add \$57K in FFY 2022/23 (was \$208K), add \$58K in FFY 2023/34 (was \$212K). Update project contact.	\$224,444	\$231,493	3.1%
RTC24GSC	State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders	Reduce \$5,530K Measure D funds, FFY 2021/22, PE (was \$5,530K) Add \$5,500K Measure D funds, FFY 2022/23, PE (was \$0K) Reduce \$474K Measure D funds, FFY 2021/22, RW (was \$474K) Reduce \$3,100K Measure D funds, FFY 2022/23, RW (was \$3,100K) Add \$5,035K Measure D funds, FFY 2023/24, RW (was \$0K) Add \$300K RIP-State Cash, FFY 2022/23, PE (was \$0K)	\$12,812	\$14,483	13.0%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/22/2022	\$77,491	\$77,701	0.3%

MTIP FFY 2020-21 to FFY 2023-24

Administrative Modification 8

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Bridge Preservation

Fund Type:SHOPP Advance Construction (AC)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 21,717	\$ 24,077	\$ 40,619	\$ 9,150	\$0	\$0	\$ 95,563
Total:	\$ 21,717	\$ 24,077	\$ 40,619	\$ 9,150	\$0	\$0	\$ 95,563

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$ 20	\$0	\$ 20
Total:	\$0	\$0	\$0	\$0	\$ 20	\$0	\$ 20

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$ 21,717	\$ 24,077	\$ 40,619	\$ 9,150	\$ 20	\$0	\$ 95,583
Total:	\$ 21,717	\$ 24,077	\$ 40,619	\$ 9,150	\$ 20	\$0	\$ 95,583

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

Administrative Modification No. 8

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.110	MON	0F970	9700	101	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No. 44-91R. Rehabilitate bridge.	\$2,098	\$0	\$1,578	\$7,535	\$9,113
20/21	201.112	MON	0A090	0900A	156	Near Castroville, from Route 183 to Castroville Boulevard. Upgrade bridge railing and widen overhead.	\$2,000	\$0	\$293	\$8,400	\$8,693
20/21	201.110	MON	1H460	2654	1	Near Carmel-By-The Sea, at Garrapata Creek No. 44-0018. Rehabilitate bridge to extend the service life and mitigate corrosion by applying Electrochemical Chloride Extraction (ECE) process and waterproofing to the structure.	\$2,290	\$0	\$115	\$11,753	\$11,868
21/22	201.119	SCR	1H480	2736	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Place Rock Slope Protection (RSP) to protect bridge foundation.	\$3,157	\$0	\$346	\$4,200	\$4,546
21/22	201.119	SCR	1H481	2736Y	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Landscape and plant establishment for parent project EA 1H480.	\$0	\$150	\$0	\$0	\$150
22/23								\$0	\$0	\$700	\$700
22/23	201.119	SCR	1H482	2736X	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Biological monitoring for parent project EA 1H480.	\$0	\$0	\$25	\$40	\$65
21/22	201.110	SCR	1H470	2655	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	\$6,464	\$0	\$660	\$21,923	\$22,583
20/21	201.112	MON	1H490	2656	1	In Monterey County near Big Sur, at the Castro Canon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	\$608	\$1,345	\$141	\$0	\$1,486
21/22								\$0	\$73	\$4,154	\$4,227
20/21	201.112	MON	1H800	2696	1	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	\$1,600	\$1,900	\$130	\$0	\$2,030
22/23								\$0	\$58	\$5,033	\$5,091
23/24	201.113	MON	1F821	2565A	101	(Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Environmental mitigation monitoring for project EA 1F820	\$0	\$0	\$0	\$20	\$20
Prior	201.112	MON	1F510	2524	1	Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge. (Long Lead Project)	\$3,500	\$0	\$0	\$0	\$0
22/23	201.110	MON	1K880	2904	101	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (Long Lead Project)	\$0	\$3,359	\$0	\$0	\$3,359
TOTAL							\$21,717	\$6,754	\$3,419	\$63,758	\$73,931

**MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification 8**

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Lindsay Leichtfuss

PHONE: (805) 835-6397

Dollars in Thousands

Fund Category:SHOPP - Roadway Preservation

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	\$11,180	\$23,175	\$29,859	\$27,555	\$60,337	\$109,235	\$261,341
Total:	\$11,180	\$23,175	\$29,859	\$27,555	\$60,337	\$109,235	\$261,341

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 155), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification No. 8

MPO ID: SHOPP4		CTPS ID: 201-0000-0498				S x 1000					
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
20/21	201.121	MON	1K490	2916	101	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	\$0	\$2,439	\$0	\$0	\$2,439
20/21	201.151	MON	1I890	2797	101	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements. (Long Lead Project)	\$0	\$2,391	\$0	\$0	\$2,391
20/21	201.121	MON	1K440	2900	101	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency)	\$0	\$1,151	\$0	\$0	\$1,151
21/22							\$0	\$2,021	\$224	\$0	\$2,245
23/24							\$0	\$156	\$0	\$0	\$156
21/22	201.121	MON	1H690	2679	101	Near Salinas, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; also in San Benito County from Monterey County line to north of San Juan Road (PM 0.1/0.15). Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. (G13 Contingency)	\$4,500	\$3,580	\$710	\$0	\$4,290
20/21	201.121	MON	1K430	2899	183	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.	\$0	\$634	\$0	\$0	\$634
21/22							\$1,430	\$43	\$0	\$0	\$1,473
22/23							\$0	\$13	\$7,747	\$0	\$7,760
20/21	201.151	MON	1I880	2787	68	In and near the city of Monterey, from west of Sunset Drive to Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	\$0	\$1,900	\$0	\$0	\$1,900
21/22							\$2,600	\$2,300	\$0	\$0	\$4,900
23/24							\$0	\$900	\$10,100	\$0	\$11,000
20/21	201.121	MON	1H000	2631	68	In and near Pacific Grove and Monterey, from Forest Avenue to Route 1 (PM 1.12/4.264). Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	\$2,432	\$0	\$70	\$9,671	\$9,741
20/21	201.151	SCR	1K640	2926	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	\$0	\$1,570	\$0	\$0	\$1,570
22/23							\$0	\$2,456	\$43	\$0	\$2,499
23/24							\$0	\$20	\$9,652	\$0	\$9,672
20/21	201.151	SCR	1I960	2843	1	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	\$0	\$2,206	\$0	\$0	\$2,206
22/23							\$3,264	\$779	\$0	\$0	\$4,043
23/24							\$0	\$174	\$12,389	\$0	\$12,563
21/22	201.151	SCR	0I200	1967	1	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Replace and upgrade existing Corrugated Metal Pipe (CMP) culverts with Reinforced Concrete Pipe (RCP) culverts.	\$3,248	\$0	\$262	\$9,570	\$9,832
22/23	201.151	SCR	0I201	1967X	1	Near Davenport, from 1.4 miles north of Swanton Road to 0.5 mile south of Waddell Creek. Environmental mitigation biological monitoring for project EA 0I200.	\$0	\$0	\$10	\$100	\$110
20/21	201.121	SCR	1I830		129	In and near Watsonville, from Route 1 to east of Blackburn Street. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.	\$0	\$1,143	\$0	\$0	\$1,143
21/22							\$2,616	\$2,022	\$0	\$0	\$4,638
23/24							\$0	\$726	\$10,344	\$0	\$11,070
21/22	201.121	MON	1H691	2679X	101	Near Prunedale, from 0.7 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	\$1,000	\$1,606	\$875	\$0	\$2,481
23/24							\$0	\$521	\$7,105	\$0	\$7,626
22/23	201.122	SR	1I840	2776	101	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project)	\$0	\$1,665	\$0	\$0	\$1,665
22/23	201.121	MON	1K870	2889	1	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	\$0	\$2,875	\$0	\$0	\$2,875
24/25							\$3,578	\$178	\$0	\$0	\$3,756
25/26							\$0	\$102	\$19,898	\$0	\$20,000
22/23	201.121	SCR	1K890	2879	9	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solvo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. (Long Lead Project)	\$0	\$2,364	\$0	\$0	\$2,364
22/23	201.121	SCR	1K900	2880	9	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	\$0	\$1,322	\$0	\$80	\$1,402
23/24							\$2,199	\$348	\$0	\$0	\$2,547
25/26							\$0	\$72	\$9,204	\$0	\$9,276
22/23	201.121	SCR	1M110	2725	1	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and update crosswalks and repair Class 2 bike lanes.	\$0	\$1,591	\$0	\$0	\$1,591
23/24							\$2,119	\$903	\$0	\$0	\$3,022
25/26							\$0	\$190	\$11,003	\$0	\$11,193
22/23	201.121	MON	1M350	3009	101	Near San Ardo and San Lucas, from Cattleman Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	\$0	\$2,078	\$0	\$0	\$2,078
23/24							\$2,616	\$65	\$0	\$0	\$2,681
25/26							\$0	\$80	\$42,722	\$0	\$42,802
22/23	201.121	MON	1N160	3034	1	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	\$0	\$1,168	\$0	\$0	\$1,168
24/25							\$1,964	\$100	\$0	\$0	\$2,064
25/26							\$0	\$26	\$20,118	\$0	\$20,144
TOTAL							\$11,180	\$56,090	\$14,325	\$179,746	\$250,161

MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification 8

MPO ID: MTD04SC

CTIPS ID: 201-0000-0532

TITLE: Upgrade transit facilities and support vehicles to maintain a State of good repair

DESCRIPTION: Purchase 3 non-revenue support vehicles for operations and 2 for fleet maintenance, installation of intelligent transportation systems such as AVL and APC, upgrade and renovate fixed facilities, installation of safety infrastructure and equipment replacement, including the replacement of the maintenance facility roof and the rehabilitation of the bus washer.

COUNTY: Santa Cruz County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: Margo Ross

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

Funding Agency: Santa Cruz Metropolitan Transit District

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,359	\$580	\$600	\$620	\$630	\$1,290	\$7,079
Total:	\$3,359	\$580	\$600	\$620	\$630	\$1,290	\$7,079

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$229	\$0	\$0	\$0	\$0	\$0	\$229
Total:	\$229	\$0	\$0	\$0	\$0	\$0	\$229

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,588	\$580	\$600	\$620	\$630	\$1,290	\$7,308
Total:	\$3,588	\$580	\$600	\$620	\$630	\$1,290	\$7,308

\$2,430

**MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification 8**

MPO ID: MTD06SC
CTIPS ID: 201-0000-0202
TITLE: Operating Assistance
DESCRIPTION: Operating Assistance
COUNTY: Santa Cruz County
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
PRJ MGR: Chuck Farmer
PHONE: (831) 426-6080

Dollars in Thousands

Fund Category:FTA Funds
Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$88,036	\$7,441	\$7,604	\$11,111	\$11,500	\$24,500	\$150,192
Total:	\$88,036	\$7,441	\$7,604	\$11,111	\$11,500	\$24,500	\$150,192

Fund Category:FTA Funds
Fund Type:FTA 5311 - Non Urbanized

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,976	\$199	\$260	\$265	\$270	\$555	\$4,525
Total:	\$2,976	\$199	\$260	\$265	\$270	\$555	\$4,525

Fund Category:Local Funds
Fund Type:Agency

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$704,958	\$46,059	\$47,503	\$48,928	\$50,353	\$0	\$897,801
Total:	\$704,958	\$46,059	\$47,503	\$48,928	\$50,353	\$0	\$897,801

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$795,970	\$53,699	\$55,367	\$60,304	\$62,123	\$25,055	\$1,052,518
Total:	\$795,970	\$53,699	\$55,367	\$60,304	\$62,123	\$25,055	\$1,052,518

MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification 8

MPO ID: RTC24GSC

CTIPS ID: 201-0000-0570

TITLE: State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders

DESCRIPTION: Near Aptos on Highway 1 between Freedom Blvd and State Park Dr. Construct auxiliary lanes on State Route 1 between Freedom Blvd and Rio Del Mar Blvd and Rio Del Mar and State Park Drive Interchanges, modify shoulders to allow buses to use shoulders under interchanges, construct soundwalls and retaining walls. Includes reconstruction of two bridges over Highway 1 and widening of the highway bridge over Aptos Creek/Spreckles Drive. MBSST bicycle/pedestrian rail trail from just south of the Rio del Mar Boulevard crossing of the Santa Cruz Branch Rail line to State Park Drive.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PRJ MGR: Sarah Christensen

PHONE: (831) 460-3200

Dollars in Thousands

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$302	\$888	\$0	\$0	\$0	\$0	\$1,190
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$302	\$888	\$0	\$0	\$0	\$0	\$1,190

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$2,760	\$0	\$5,500	\$0	\$0	\$8,260
RW	\$0	\$0	\$0	\$0	\$5,035	\$0	\$5,035
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$2,760	\$0	\$5,500	\$5,035	\$0	\$13,295

Fund Category:RIP

Fund Type:State Cash

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$300	\$0	\$0	\$300
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$300	\$0	\$0	\$300

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$302	\$3,648	\$0	\$5,800	\$0	\$0	\$9,750
RW	\$0	\$0	\$0	\$0	\$5,035	\$0	\$5,035
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$302	\$3,648	\$0	\$5,800	\$5,035	\$0	\$14,785

MTIP FFY 2020-21 to FFY 2023-24

Administrative Modification 8

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: CALTRANS, DIST 5 OFFICE

PHONE: (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$37,075	\$6,142	\$3,169	\$6,072	\$3,153	\$109,597	\$165,208
Total:	\$37,075	\$6,142	\$3,169	\$6,072	\$3,153	\$109,597	\$165,208

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,815	\$48	\$2,291	\$4,906	\$221	\$2,682	\$11,963
Total:	\$1,815	\$48	\$2,291	\$4,906	\$221	\$2,682	\$11,963

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$677	\$0	\$0	\$0	\$17	\$605	\$1,299
Total:	\$677	\$0	\$0	\$0	\$17	\$605	\$1,299

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,467	-\$4,467	\$23,432	\$31,917	\$0	-\$55,349	\$0
Total:	\$4,467	-\$4,467	\$23,432	\$31,917	\$0	-\$55,349	\$0

Fund Category: Federal Discretionary Funds

Fund Type: Federal Lands Highways Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Total:	\$0	\$800	\$0	\$0	\$0	\$0	\$800

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$44,034	\$2,523	\$28,892	\$42,895	\$3,391	\$57,535	\$179,270
Total:	\$44,034	\$2,523	\$28,892	\$42,895	\$3,391	\$57,535	\$179,270

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Administrative Modification No. 8

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Department of Parks and Recreation (Monterey County)	BRIDGE NO. 36P0015	APTOS CREEK ROAD OVER APTOS CREEK, Stand Alone Bridge preventive Maintenance Project. Paint bridge and repair wingwall.	\$85	\$0	\$0	\$85	\$75K federal and \$10K local match in FFY 2023/24
Department of Parks and Recreation (Monterey County)	BRIDGE NO. PM00191	Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.	\$225	\$0	\$0	\$225	\$180K federal and \$45K local funds in FFY 2023/24
Monterey County	BRIDGE NO. 44C0017	ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.	\$50	\$0	\$0	\$50	\$50K federal funds in FFY 2020/21
Monterey County	BRIDGE NO. 44C0035	GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.	\$0	\$229	\$0	\$229	\$203K federal and \$26K local funds in FFY 2023/24
Monterey County	BR. NO. 44C0050	BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.	\$307	\$111	\$5,839	\$6,257	\$111K federal funds in FFY 2020/21, \$307K federal funds in FFY 2021/22, \$5,839K Local Advanced Construction funds in FFY 2021/22 and \$5,839K federal funds in FFY 2022/23
Monterey County	BRIDGE NO. 44C0110	HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.	\$77	\$231	\$2,774	\$3,082	\$308K federal funds in FFY 2020/21 and \$2,774K federal funds in FFY 2021/22
Salinas	BRIDGE NO. PM00168	Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.	\$420	\$0	\$0	\$420	\$336K federal and \$84K local funds in FFY 2023/24
San Benito County	BRIDGE NO. 00L0026	HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.	\$0	\$0	\$0	\$0	\$4,467K federal and -\$4,467K local funds in FFY 2020/21
San Benito County	BRIDGE NO. 43C0002	UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.	\$247	\$173	\$42,648	\$43,068	\$372K federal funds in FFY 2020/21; 48K local funds in FFY 2020/21 and \$4,892K local funds in FFY 2022/23; \$37,756K Local AC funds in FFY 2022/23
San Benito County	BRIDGE NO. 43C0016	PANOCH ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$0	\$50	\$44K federal and \$6K local funds in FFY 2023/24
San Benito County	BRIDGE NO. 43C0027	PANOCH ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCH RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$100	\$100	\$0	\$200	\$89K federal and \$11K funds in FFY 2021/22; \$89K federal and \$11K funds in FFY 2023/24
San Benito County	BRIDGE NO. 43C0039	ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)	\$128	\$0	\$0	\$128	\$113K federal and \$15K local in FFY 2022/23
San Benito County	BRIDGE NO. 43C0054	LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge 10/17/2011: Toll Credits programmed for PE, R/W, & CON.	\$280	\$0	\$0	\$280	\$280K federal funds in FFY 2020/21
City of Santa Cruz	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$0	\$150	\$19,873	\$20,023	\$2,279K local funds and \$17,593K local AC funds in FFY 2021/22; \$133 federal and \$17K LSSRP Bond funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0018	SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$150	\$0	\$150	\$150K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$55	\$20	\$0	\$75	\$55K federal funds in FFY 2020/21 and \$20K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0063	TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON.	\$336	\$0	\$0	\$336	\$297K federal and \$39K local funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$0	\$600	\$600K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$0	\$250	\$250K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$0	\$200	\$200K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$400	\$100	\$0	\$500	\$500K federal funds in FFY 2020/21
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$0	\$400	\$65K federal funds in FFY 2022/23 and \$335K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0131	LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.	\$0	\$46	\$0	\$46	\$46K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$0	\$250	\$55K federal funds in FFY 2022/23 and \$195K federal funds in FFY 2023/24
BLM Ukiah Field Office	CA BLM 2020(1) SAN VICENTE BRIDGES	Replace two bridges over San Vicente Creek in Cotoni-Coastal Dairies NM.	\$0	\$0	\$800	\$800	\$800K Federal Lands Highways Program in FFY 2020/21
TOTAL			\$2,925	\$2,760	\$71,934	\$77,619	