

Association of Monterey Bay Area Governments

NOTICE OF ACTION

Monterey Bay Metropolitan Transportation Improvement Program (MTIP)
FFY 2020-21 to FFY 2023-24

Formal Amendment No. 7 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2020-21 to FFY 2023-24 goes to the AMBAG Board on **February 9, 2022** for their approval. The MTIP is a list of multi-modal transportation related improvement projects to be implemented over the four-year period. Formal Amendment No. 7 to the MTIP adds or updates funding for projects in Monterey, San Benito, and Santa Cruz Counties. A copy of MTIP Formal Amendment No. 7 is available for public review and comments at www.ambag.org from January 26, 2022 to February 8, 2022.

Where: Remotely via GoToWebinar

Date: February 9, 2022

Time: No sooner than 6:00 PM

This public notice of public involvement activities and time established for public review and comments on the MTIP development process will also satisfy the FTA's Program of Projects requirements.

Please contact Bhupendra Patel of AMBAG at bpatel@ambag.org with questions/comments and/or for a copy of Formal Amendment No. 7 on or before Tuesday, February 8, 2022 by 5:00 PM (PDT).

In light of Governor Newsom's State of Emergency declaration regarding the COVID-19 outbreak and in accordance with Executive Order N-29-20 and the shelter in place directive the meeting will be conducted via webinar. The AMBAG Board of Directors will participate in the meeting from individual remote locations.

Members of the public will need to attend the meeting remotely via GoToWebinar.

Persons who wish to address the AMBAG Board of Directors on the Formal Amendment No. 7 agenda item at this meeting are asked to submit comments in writing at info@ambag.org by 5:00 PM, Tuesday, February 8, 2022, or provide verbal comments during the meeting.

To participate via GoToWebinar, please register for the February 9, 2022 AMBAG Board of Directors meeting using the following link:

<https://attendee.gotowebinar.com/register/7028065551116086288>

You will be provided dial in information and instructions for participation to join the meeting.

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 7 TO THE MONTEREY BAY METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2020-21 to FFY 2023-24**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2040 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2021 State Transportation Improvement Program*, the *2021 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, projects in Formal Amendment No. 7 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 7 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2020-21 to FY 2023-24* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 9th day of February 2022.

Attachment 2
 Summary of Changes

MTIP FFY 2020-21 to FFY 2023-24
 Formal Amendment No. 6

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
SHOPP9	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program	New Project	\$0	\$4,520	100%
TAM01MO	Highway 68 Corridor	Reduce \$4,431K RIP-STIP Funds in FFY 2022/23, PE (was \$6,518K). Reduce \$12,085K RIP-STIP Funds in FFY 2022/23, RW. Add \$23,516K RIP-STIP Funds in FFY 2023/24, PE. Add \$799K HIP Funds in FFY 2022/23, PE. Utilize \$104K toll credits to match HIP funds. Add \$1,949K SB1 Local Partnership Program (LPP) funding in FY 2022/23, PE. Update description project limits from Josselyn Canyon Road to San Benancio Road.	\$21,197	\$30,945	46%

**MTIP FFY 2020-21 to FFY 2023-24
Formal Amendment No. 7**

MPO ID: SHOPP9

CTIPS ID: 201-0000-0548

TITLE: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Kristin Wilson

PHONE: (805) 549-3050

Dollars in Thousands

Fund Category:CT Minor Pgm

Fund Type:SHOPP Advance Construction (AC)

Funding Agency:Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,383	\$0	\$4,520	\$0	\$0	\$0	\$5,903
Total:	\$1,383	\$0	\$4,520	\$0	\$0	\$0	\$5,903

AMBAG MTIP: FY 2020-21 to 2023-24

**Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program -
Back-Up List**

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E

Formal Amendment No. 7

MPO ID: SHOPP9

CTIPS ID: 201-0000-0548

\$ x 1000

Prg Yr	Prg Code	CO	EA	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
21/22	201.151	MON	1F650	1	In Monterey County, on Route 1 south of Carmel River Bridge. Drainage improvements. Financial Contribution Only (FCO).	\$ 727	\$ -	\$1,000	\$1,727
21/22	201.310	MON	1M760	101	In Monterey County, south of Salinas at Spence Road. Extend northbound acceleration lane.	\$1,518	\$ 25	\$1,250	\$2,793
TOTAL						\$1,518	\$25	\$1,250	\$4,520

MPO ID: TAM01MO

CTIPS ID: 201-0000-0552

TITLE: Highway 68 Corridor

DESCRIPTION: On State Route 68 from Josselyn Canyon Road to Spreckels Blvd.

Operational improvements.

COUNTY: Monterey County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Carla Yu

PHONE: (805) 549-3749

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$3,400	\$0	\$0	\$2,087	\$23,516	\$0	\$29,003
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,400	\$0	\$0	\$2,087	\$23,516	\$0	\$29,003

Fund Category: Other Fed

Fund Type: Highway Infrastructure Program (HIP)

Funding Agency: Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$2,594	\$0	\$799	\$0	\$0	\$3,393
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$2,594	\$0	\$799	\$0	\$0	\$3,393

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$1,949	\$0	\$0	\$1,949
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$1,949	\$0	\$0	\$1,949

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$3,400	\$2,594	\$0	\$4,835	\$23,516	\$0	\$34,345
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,400	\$2,594	\$0	\$4,835	\$23,516	\$0	\$34,345

TABLE 1: REVENUE

Association of Monterey Bay Area Governments
 2021 Metropolitan Transportation Improvement Program
 Amendment 3
 (\$'s in 1,000)

Funding Source	4 YEAR (FTIP Period)								TOTAL CURRENT
	FY 2021		FY 2022		FY 2023		FY 2024		
	Amendment Prior No. 3	Current No. 7	Amendment Prior No. 3	Current No. 7	Amendment Prior No. 3	Current No. 7	Amendment Prior No. 3	Current No. 7	
Local									
Sales Tax	\$93,529	\$93,529	\$95,166	\$95,166	\$96,831	\$96,831	\$98,526	\$98,526	\$384,053
City	\$2,792	\$2,792	\$2,840	\$2,840	\$2,890	\$2,890	\$2,941	\$2,941	\$11,463
County	\$90,738	\$90,738	\$92,326	\$92,326	\$93,941	\$93,941	\$95,585	\$95,585	\$372,590
Gas Tax	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$197,884
Gas Tax (Subventions to Cities)		\$0							\$0
Gas Tax (Subventions to Counties)	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$197,884
Other Local Funds	\$36,749	\$36,749	\$37,392	\$37,392	\$37,822	\$37,822	\$38,484	\$38,484	\$150,446
County General Funds	\$13,139	\$13,139	\$13,369	\$13,369	\$13,603	\$13,603	\$13,841	\$13,841	\$53,953
City General Funds		\$0							\$0
Street Taxes and Developer Fees	\$23,609	\$23,609	\$24,022	\$24,022	\$24,219	\$24,219	\$24,642	\$24,642	\$96,492
RSTP Exchange funds		\$0							\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit Fares		\$0							\$0
Other (See Appendix 1)	\$310,726	\$310,726	\$291,266	\$291,266	\$300,822	\$300,822	\$305,590	\$305,590	\$1,208,404
Local Total	\$490,474	\$490,474	\$473,295	\$473,295	\$484,947	\$484,947	\$492,071	\$492,071	\$1,940,787
Regional									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge		\$0				\$0		\$0	\$0
Corridor		\$0				\$0		\$0	\$0
Regional Sales Tax		\$0				\$0		\$0	\$0
Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State									
State Highway Operations and Protection Program (SHOPP)	\$95,675	\$96,418	\$139,387	\$152,532	\$63,765	\$74,196	\$61,309	\$71,162	\$394,308
SHOPP	\$95,675	\$96,418	\$139,387	\$152,532	\$63,765	\$74,196	\$61,309	\$71,162	\$394,308
SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)	\$91,860	\$91,860	\$37,582	\$37,582	\$23,532	\$7,016	\$23,516	\$23,516	\$159,974
STIP	\$91,860	\$91,860	\$37,582	\$37,582	\$23,532	\$7,016	\$23,516	\$23,516	\$159,974
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond	\$0	\$0	\$420	\$420	\$0	\$0	\$0	\$0	\$420
Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$420	\$420	\$0	\$0	\$0	\$0	\$420
Active Transportation Program (ATP)	\$3,783	\$3,783	\$11,928	\$11,928	\$10,541	\$10,541	\$10,465	\$10,465	\$36,717
Highway Maintenance (HM) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$6,259	\$6,259	\$6,410	\$6,410	\$0	\$0	\$7,782	\$7,782	\$20,451
Road Repair and Accountability Act of 2017 (SB1)	\$45,184	\$45,184	\$8,087	\$8,087	\$76,753	\$78,702	\$926	\$926	\$132,899
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$0	\$300
Other (See Appendix 3)	\$5,490	\$5,490	\$17,866	\$25,936	\$635	\$635	\$1,560	\$1,560	\$33,621
State Total	\$248,251	\$248,994	\$221,680	\$234,825	\$175,526	\$171,390	\$82,042	\$115,411	\$770,620
Federal Transit									
5307 - Urbanized Area Formula Grants	\$18,999	\$18,999	\$14,441	\$14,441	\$18,001	\$18,001	\$18,499	\$18,499	\$69,940
5309 - Fixed Guideway Capital Investment Grants		\$0		\$0		\$0	\$40,000	\$40,000	\$40,000
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	\$0
5309c - Bus and Bus Related Grants		\$0		\$0		\$0		\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$0		\$0		\$0		\$0	\$0
5311 - Formula Grants for Rural Areas	\$1,234	\$1,234	\$1,224	\$1,224	\$1,307	\$1,307	\$1,334	\$1,334	\$5,103
5311f - Intercity Bus	\$1,013	\$1,013	\$1,033	\$379	\$1,064	\$1,064	\$1,096	\$1,096	\$3,552
5337 - State of Good Repair Grants		\$0		\$0		\$1,000		\$0	\$1,000
5339 - Bus and Bus Facilities Formula Grants	\$2,137	\$2,137	\$5,850	\$5,850	\$1,511	\$1,511	\$1,639	\$1,639	\$11,137
FTA Transfer from Prior FTIP		\$0		\$0		\$0		\$0	\$0
Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$405
Federal Transit Total	\$23,383	\$23,383	\$22,548	\$21,894	\$22,883	\$23,288	\$62,568	\$62,568	\$131,133
Federal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$0		\$0		\$0		\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0		\$0		\$0		\$0	\$0
Coordinated Border Infrastructure Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Access Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Transportation Program		\$0		\$0		\$0		\$0	\$0
GARVEE Bonds Debt Service Payments		\$0		\$0		\$0		\$0	\$0
Highway Infrastructure Program (HIP)	\$4,639	\$4,639	\$440	\$1,239	\$0	\$0	\$0	\$0	\$5,878
High Priority Projects (HPP) and Demo		\$0	\$312	\$312		\$0		\$0	\$312
Highway Safety Improvement Program (HSIP)	\$3,267	\$3,267	\$1,080	\$1,080	\$978	\$978	\$0	\$0	\$5,325
National Highway Freight Program (NHFP)		\$0		\$0		\$0		\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0		\$0		\$0		\$0	\$0
Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	\$0
Recreational Trails Program		\$0		\$0		\$0		\$0	\$0
SAFETEA-LU Safe Routes to School (SRTS)		\$0		\$0		\$0		\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
Other (see Appendix 5)	\$1,100	\$1,100		\$0	\$0	\$0	\$17,718	\$17,718	\$18,818
Federal Highway Total	\$9,006	\$9,006	\$1,832	\$1,832	\$978	\$1,777	\$17,718	\$17,718	\$30,333
Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Total	\$38,521	\$38,521	\$34,788	\$34,134	\$34,265	\$35,469	\$90,687	\$90,687	\$198,811
Innovative Financing									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$8,449	\$8,449	\$0	\$0	\$0	\$0	\$0	\$0	\$8,449
Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$8,449	\$8,449	\$0	\$0	\$0	\$0	\$0	\$0	\$8,449
REVENUE TOTAL	\$785,695	\$786,438	\$729,763	\$742,254	\$694,738	\$691,806	\$664,799	\$698,168	\$2,918,666

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments
 2021 Metropolitan Transportation Improvement Program
 Amendment 2
 (\$'s in 1,000)

Funding Source	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
Local									
Local Total	\$128,731	\$128,731	\$214,771	\$214,771	\$94,581	\$94,581	\$90,741	\$90,741	\$528,824
Regional									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix A)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State									
State Highway Operations and Protection Program (SHOPP)	\$95,675	\$96,418	\$139,387	\$152,532	\$63,765	\$74,196	\$61,309	\$71,162	\$394,308
SHOPP	\$95,675	\$96,418	\$139,387	\$152,532	\$63,765	\$74,196	\$61,309	\$71,162	\$394,308
SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)	\$91,860	\$91,860	\$37,582	\$37,582	\$23,532	\$7,016	\$23,516	\$23,516	\$159,974
STIP	\$91,860	\$91,860	\$37,582	\$37,582	\$23,532	\$7,016	\$23,516	\$23,516	\$159,974
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond	\$0	\$0	\$420	\$420	\$0	\$0	\$0	\$0	\$420
Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$420	\$420	\$0	\$0	\$0	\$0	\$420
Active Transportation Program	\$3,783	\$3,783	\$11,928	\$11,928	\$10,541	\$10,541	\$10,465	\$10,465	\$36,717
Highway Maintenance (HM) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$6,259	\$6,259	\$6,410	\$6,410	\$0	\$0	\$7,782	\$7,782	\$20,451
Road Repair and Accountability Act of 2017 (SB1)	\$45,184	\$45,184	\$8,087	\$8,087	\$76,753	\$78,702	\$926	\$926	\$132,899
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$0	\$300
Other (See Appendix B)	\$5,490	\$5,490	\$17,866	\$17,866	\$635	\$635	\$1,560	\$1,560	\$25,551
State Total	\$248,251	\$248,994	\$221,680	\$234,825	\$175,526	\$171,390	\$82,042	\$115,411	\$770,620
Federal Transit									
5307 - Urbanized Area Formula Grants	\$18,999	\$18,999	\$14,441	\$14,441	\$18,001	\$18,001	\$18,499	\$18,499	\$69,940
5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000
5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Formula Grants for Rural Areas	\$1,234	\$1,234	\$1,224	\$1,224	\$1,307	\$1,307	\$1,334	\$1,334	\$5,099
5311f - Intercity Bus	\$1,013	\$1,013	\$1,033	\$379	\$1,064	\$1,064	\$1,096	\$1,096	\$3,552
5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000
5339 - Bus and Bus Facilities Formula Grants	\$2,137	\$2,137	\$5,850	\$5,850	\$1,511	\$1,511	\$1,639	\$1,639	\$11,137
FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix C)	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$405
Federal Transit Total	\$23,383	\$23,383	\$22,548	\$21,894	\$22,883	\$23,288	\$62,568	\$62,568	\$131,133
Federal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)	\$4,639	\$4,639	\$440	\$440	\$799	\$799	\$0	\$0	\$5,878
High Priority Projects (HPP) and Demo	\$0	\$0	\$312	\$312	\$0	\$0	\$0	\$0	\$312
Highway Safety Improvement Program (HSIP)	\$3,267	\$3,267	\$1,080	\$1,080	\$978	\$978	\$0	\$0	\$5,325
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (see Appendix D)	\$1,100	\$1,100	\$0	\$0	\$0	\$0	\$17,718	\$17,718	\$18,818
Federal Highway Total	\$9,006	\$9,006	\$1,832	\$1,832	\$978	\$1,777	\$17,718	\$17,718	\$30,333
Federal Rail									
Other Federal Railroad Administration (see Appendix E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Total	\$32,389	\$32,389	\$24,380	\$23,726	\$23,861	\$25,065	\$80,286	\$80,286	\$161,466
Innovative Finance									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$8,449	\$8,449	\$0	\$0	\$0	\$0	\$0	\$0	\$8,449
Other (See Appendix F)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$8,449	\$8,449	\$0	\$0	\$0	\$0	\$0	\$0	\$8,449
PROGRAMMED TOTAL	\$417,820	\$418,563	\$460,831	\$473,322	\$293,968	\$291,036	\$253,069	\$286,438	\$1,469,359

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments
 2021 Metropolitan Transportation Improvement Program
 Amendment 2
 (\$'s in 1,000)

Funding Source	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
Local									
Local Total	\$361,743	\$361,743	\$258,524	\$258,524	\$390,366	\$390,366	\$401,330	\$401,330	\$1,411,963
Regional									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State									
<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>State Bond</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Active Transportation Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Highway Maintenance (HM) Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Highway Bridge Program (HBP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Road Repair and Accountability Act of 2017 (SB1)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Traffic Congestion Relief Program (TCRP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>State Transit Assistance (STA)(e.g., population/revenue based, Prop 4</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit									
5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Progra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Gran	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
Federal Rail									
Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Federal Railroad Administration Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Total	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
Innovative Finance									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL	\$367,875	\$367,875	\$268,932	\$268,932	\$400,770	\$400,770	\$411,730	\$411,730	\$1,449,307