

# ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

August 12, 2021

Mr. Muhaned Aljabiry, Office Chief California Department of Transportation Office of Federal Transportation Management Program, MS82 P.O. Box 924874 Sacramento, CA 94274-0001

Attn.: Mr. Abhijit Bagde

Re: Formal Amendment No. 3 to the FFY 2020-21 to FFY 2023-24 Monterey Bay Metropolitan Transportation Improvement Program (MTIP)

# Dear Mr. Aljabiry:

The AMBAG Board of Directors approved Formal Amendment No. 3 to the FFY 2020-21 to FFY 2023-24 Monterey Bay Metropolitan Transportation Improvement Program (MTIP) on August 11, 2021 by adopting Resolution No. 2021-6 (Attachment 1). Please initiate the state and federal approval process for Formal Amendment No. 3.

Formal Amendment No. 3 to the FFY 2020-21 to FFY 2023-24 MTIP updates one (1) project, as listed in **Attachment 2**, Summary of Changes. The project meets the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

- 1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
- 2. Projects must be financially constrained; and
- 3. Projects must satisfy public review requirements.

In accordance with the FAST Act, Formal Amendment No. 3 to the FFY 2020-21 to FFY 2023-24 MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

Projects included in Formal Amendment No. 3 to the FFY 2020-21 to FFY 2023-24 MTIP have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the projects included in Formal Amendment No. 3 to the FFY 2020-21 to FFY 2023-24 MTIP are also enclosed herewith for your reference (Attachment 3).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091 or <a href="mailto:bpatel@ambag.org">bpatel@ambag.org</a>.

Sincerely,

Maura F. Twomey Executive Director

# Attachments:

1. Attachment 1: Resolution No. 2021-6

2. Attachment 2: Summary of Changes

3. Attachment 3: Project Programming Pages

cc: (e-mail)

Patrick Pittenger, California Division, FHWA
Lucinda Eagle, FTA Region IX
Sherri Martin, SHOPP, LCO, and FTIP Coordinator, District 5
Debra Hale, Executive Director, TAMC
Guy Preston, Executive Director, SCCRTC
Mary Gilbert, Executive Director, SBtCOG
Alex Clifford, General Manager, METRO
Carl Sedoryk, General Manager, MST

# A RESOLUTION

# OF THE BOARD OF DIRECTORS OF THE ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS ADOPTING FORMAL AMENDMENT NO. 3 TO THE MONTEREY BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FFY 2020-21 to FFY 2023-24

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's 2040 Metropolitan Transportation Plan/Sustainable Communities Strategy, the 2021 State Transportation Improvement Program, the 2021 State Highway Operation and Protection Program, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

**WHEREAS**, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, projects in Formal Amendment No. 3 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

**WHEREAS**, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 3 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2020-21 to FY 2023-24* to the appropriate Federal and State agencies.

# PASSED AND ADOPTED this 11<sup>th</sup> day of August 2021.

Steve McShane, President

Maura F. Twomey, Executive Director

# Attachment 2 Summary of Changes

# MTIP FFY 2020-21 to FFY 2023-24

Formal Amendment No. 3

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
RTC24FSC	A1st Avenue to Soquel Avenue	Update post mile information and project manager name and contact information.  Move CON funds from FFY 2021/22 to FFY 2020/21: \$6,835K RIP, \$23,507K SB1 and \$1,640K HIP funds.	\$31,982	\$31,982	0%

# **Attachment 3: Project Programming Pages**

# MTIP FFY 2020-21 to FFY 2023-24

# **Formal Amendment 3**

MPO ID: RTC24fSC

**CTIPS ID:** 101-0000-0428

TITLE: 41st Avenue to Soquel Avenue Auxiliary Lanes

**DESCRIPTION:** Near the city of Santa Cruz and Capitola on Highway 1, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes bus-on-shoulder facility, and construct

bicycle/pedestrian overcrossing near Chanticleer Avenue.

**PM:** 13.400 / 14.900

**COUNTY:** Santa Cruz County **SYSTEM:** State Highway System

**IMPLEMENTING AGENCY:** Santa Cruz County Regional Transportation Commission

**PRJ MGR:** Heidi Borders **PHONE:** (916) 995-4933

Fund Category: RIP Dollars in Thousands

Fund Type: STIP Advance Construction

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,570	\$0	\$0	\$0	\$0	\$0	\$2,570
RW	\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	\$0	\$6,835	\$0	\$0	\$0	\$0	\$6,835
Total:	\$3,320	\$6,835	\$0	\$0	\$0	\$0	\$10,155

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$23,507	\$0	\$0	\$0	\$0	\$23,507
Total:	\$0	\$23,507	\$0	\$0	\$0	\$0	\$23,507

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

# Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050

Fund Category: Other Fed

Fund Type: Highway Infrastructure Program (HIP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,640	\$0	\$0	\$0	\$0	\$1,640
Total:	\$0	\$1,640	\$0	\$0	\$0	\$0	\$1,640

# Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$3,620	\$0	\$0	\$0	\$0	\$0	\$3,620
RW	\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	\$0	\$31,982	\$0	\$0	\$0	\$0	\$31,982
Total:	\$4,370	\$31,982	\$0	\$0	\$0	\$0	\$36,352

Adoption:

Comment: \$23,507K SB1-SCCP funds, CON in FFY 2021/22 approved by CTC on 12/2/2020.

Association of Monterey Bay Area Governments 2021 Metropolitan Transportation Improvement Program (\$'s in 1,000)

1	Amendment	3		

	FY 2021		FY 2022		4 YEAR (FTIP P FY 2023	eiiouj	FY 2024		
	Amendment		Amendment		Amendment		Amendment		TOTAL
Funding Source	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	CURRENT
ocal .									
Sales Tax	\$93,529	\$93,529		\$95,166	\$96,831	\$96,831	\$98,526	\$98,526	\$384,05
City	\$2,792	\$2,792	\$2,840	\$2,840	\$2,890	\$2,890	\$2,941	\$2,941	\$11,4
County	\$90,738	\$90,738		\$92,326	\$93,941	\$93,941	\$95,585	\$95,585 \$49,471	\$372,5
Gas Tax	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471		\$197,8
Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$49,471	\$49,471		\$0 \$49,471	\$49,471	\$0 \$49,471	\$49,471	\$0 \$49,471	\$197,8
Other Local Funds	\$36,749	\$36,749		\$37,392	\$37,822	\$37,822	\$38,484	\$38,484	\$150,4
County General Funds	\$13,139			\$13,369	\$13,603	\$13,603	\$13,841	\$13,841	\$53,9
City General Funds	Ų10,103	\$0		\$0		\$0		\$0	
Street Taxes and Developer Fees	\$23,609			\$24,022	\$24,219	\$24,219			\$96,4
RSTP Exchange funds		\$0		\$0		\$0		\$0	
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit Fares		\$0		\$0		\$0		\$0	
Other (See Appendix 1)	\$310,726	\$310,726	\$291,266	\$291,266	\$300,822	\$300,822	\$305,590	\$305,590	\$1,208,4
ocal Total	\$490,474	\$490,474	\$473,295	\$473,295	\$484,947	\$484,947	\$492,071	\$492,071	\$1,940,7
Regional									
Tolls	\$0			\$0	\$0	\$0			
Bridge		\$0		\$0		\$0		\$0	
Corridor		\$0		\$0		\$0		\$0	
Regional Sales Tax		\$0		\$0	1	\$0		\$0	
Other (See Appendix 2)	\$0			\$0		\$0			
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
toto			<del>                                     </del>		<del>                                     </del>			<del>                                     </del>	
State	ćar	dos s=-	6420.25	6420.22	600 70-	600 7	de- 2	654 3	42.5-
State Highway Operations and Protection Program (SHOPP)	\$95,675	\$95,675	\$139,387	\$139,387	\$63,765	\$63,765	\$61,309	\$61,309	\$360,1
SHOPP SHOPP Prior	\$95,675					\$63,765			\$360,
SHOPP Prior State Minor Program		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
State Minor Program State Transportation Improvement Program (STIP)	\$85,025	\$91,860		\$0 \$37,582	\$23,532	\$23,532	\$0		\$152,9
State Transportation Improvement Program (STIP)	\$85,025			\$37,582	\$23,532	\$23,532		\$0	
STIP Prior	\$65,025	\$91,860		\$37,582		\$23,532		\$0	
State Bond	\$0			\$420	\$0	\$0			\$4
Proposition 1A (High Speed Passenger Train Bond Program)	ÇÜ	\$0		\$0		\$0		\$0	
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port		70		, , ,		Ç		Ç	
ecurity Bond Act of 2006)		\$0		\$420		\$0	1	\$0	\$-
Active Transportation Program (ATP)	\$3,783	\$3,783	\$11,928	\$11,928	\$10,541	\$10,541	\$10,465	\$10,465	\$36,7
Highway Maintenance (HM) Program	, , ,	\$0		\$0	, .,.	\$0		\$0	, ,
Highway Bridge Program (HBP)	\$6,259	\$6,259	\$6,410	\$6,410		\$0		\$7,782	\$20,4
Road Repair and Accountability Act of 2017 (SB1)	\$21,677	\$45,184		\$8,087	\$76,753	\$76,753	\$926	\$926	\$130,9
Traffic Congestion Relief Program (TCRP)	7-2,011	\$0		\$0	7.0,.00	\$0		\$0	7200,0
State Transit Assistance (STA)(e.g., population/revenue based,		7		7.		7.			
Prop 42)		\$0		\$0		\$300		\$0	\$3
Other (See Appendix 3)	\$5,490	\$5,490		\$17,866	\$635	\$635	\$1,560	\$1,560	\$25,5
State Total	\$217,909			\$221,680					
Table Total	<b>V</b> 217,505	ŲZ-10,252	<b>V</b> 202,022	<b>\$221,000</b>	<b>\$275,520</b>	<b>V173,020</b>	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	ψ, <u>,</u> , ,
Federal Transit									
5307 - Urbanized Area Formula Grants	\$18,999	\$18,999	\$14,441	\$14,441	\$18,001	\$18,001	\$18,499	\$18,499	\$69,9
5309 - Fixed Guideway Capital Investment Grants		\$0		\$0		\$0	\$40,000	\$40,000	\$40,0
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	
5309c - Bus and Bus Related Grants		\$0		\$0		\$0		\$0	
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$0		\$0		\$0		\$0	
5311 - Formula Grants for Rural Areas	\$1,234	\$1,234		\$1,224	\$1,307	\$1,307		\$1,334	
5311f - Intercity Bus 5337 - State of Good Repair Grants	\$1,013	\$1,013		\$1,033 \$0	\$1,064 \$1,000	\$1,064 \$1,000			
5339 - Bus and Bus Facilities Formula Grants	\$2,137	\$0 \$2,137		\$5,850		\$1,000		\$0 \$1,639	
FTA Transfer from Prior FTIP	32,137	\$2,137		\$3,830		\$1,311		\$1,039	
Other (See Appendix 4)	\$0								
ederal Transit Total	\$23,387								
	7-0,000	7-0,00	7-2,010	7,-10	,,	,,	712,010	,,,,,,,	,,-
ederal Highway		<u> </u>		<u> </u>		<u> </u>	<u> </u>		
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$0		\$0		\$0		\$0	
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat									
rogram)		\$0		\$0	1	\$0		\$0	
Coordinated Border Infrastructure Program		\$0		\$0		\$0		\$0	
Federal Lands Access Program		\$0		\$0		\$0		\$0	
Federal Lands Transportation Program  GABNES Bonds Dobt Sonics Baymonts		\$0		\$0		\$0		\$0	
GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$2,999	\$4,639		\$0 \$440		\$0 \$0		\$0 \$0	
High Priority Projects (HPP) and Demo	\$2,999	\$4,639				\$0		\$0	
Highway Safety Improvement Program (HSIP)	\$3,267							\$0	
National Highway Freight Program (NHFP)	\$5,207	\$3,207		\$1,080		\$0		\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA		Ţ,		Ģ0		Ţ.		,,,,	
Grants)		\$0		\$0	<u></u>	\$0	<u>l</u>	\$0	<u></u>
Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	
Recreational Trails Program		\$0		\$0		\$0		\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0		\$0		\$0		\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,132	\$6,132		\$10,408	\$10,404	\$10,404			\$37,
Other (see Appendix 5)	\$0				\$0	\$0			\$18,
ederal Highway Total	\$13,498								
Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
adoval Bailroad Administration Takel	4.0		4.0	4.0	4.0	**			
ederal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
adought stal	A	400 ==	Ann	A	A	4	dan	400 0	4
ederal Total	\$36,885	\$38,521	\$36,428	\$34,788	\$34,265	\$34,265	\$90,687	\$90,687	\$198,
		1	1				1		
									i e
nnovative Financing									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$8,449			\$0		\$0		\$0	
TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Innovative Other Total

# Association of Monterey Bay Area Governments 2021 Metropolitan Transportation Improvement Program Amendment 3 (\$'s in 1,000)

		021	Appendix 1 - L		g	222	may = -	24	
Local Other	FY 2		FY 2		FY 2		FY 20		CURRENT
Airport Revenue	Prior \$4,857	Current	Prior \$4,942	Current	Prior \$5,029	Current	Prior CE 117	Current	TOTAL
FORA CIP Fees & Presidio (Monterey County)	\$5,162	\$4,857 \$5,162	\$5,252	\$4,942 \$5,252	\$5,029	\$5,029 \$5,344	\$5,117 \$5,438	\$5,117 \$5,438	\$19,9 \$21,1
Fransit	\$30,921	\$30,921	\$31,463	\$31,463	\$32,013	\$32,013	\$32,573	\$32,573	\$126,9
ransportation Development Act/LTF	\$26,450	\$26,450	\$26,913	\$26,913	\$27,384	\$27,384	\$27,864	\$27,864	\$108,6
JCSC Revenues & Fees (Santa Cruz County)	\$7,951	\$7,951	\$8,090	\$8,090	\$8,232	\$8,232	\$8,376	\$8,376	\$32,6
Misc	\$235,384	\$235,384	\$214,606	\$214,606	\$222,820	\$222,820	\$226,223	\$226,223	\$899,0
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	;
ocal Other Total	\$310,726		\$291,266	\$291,266	\$300,822	\$300,822	\$305,590	\$305,590	\$1,208,4
out out tout	<b>\$510,720</b>	<b>\$310,720</b>	Ų232,200	Q231,200	<b>\$500,022</b>	\$500,022	<b>\$505,550</b>	<b>\$505,550</b>	<b>V1,200,4</b>
			Appendix 2 - Re	gional Other					
Regional Other	FY 2	021	FY 2	022	FY 2	023	FY 20	24	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
legional Other Total	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
			Appendix 3 - S			- m		-	
State Other	FY 2		FY 2		FY 2		FY 20		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
A Heavy Duty Voucher Incentive Project	\$300	\$300	\$110	\$110	\$110	\$110	\$110	\$110	\$1
ow Carbon Transit Operations Program (LCTOP)	\$821	\$821	\$525	\$525	\$525	\$525	\$525	\$525	\$2,3
TPL State Exchange tate Local Partnership	\$2,748 \$887	\$2,748 \$887		\$0 \$0		\$0 \$0	\$925	\$925 \$0	\$3,6 \$8
ransit and Intercity Rail Capital Program (TIRCP)	\$887	\$887	\$8,033	\$8,033		\$0		\$0	\$8,0
TP-SB1	\$734	\$734	\$9,181	\$9,181		\$0		\$0	\$9,9
ocal Bridge Seismic Retrofit Account (LSSRP)	Ş,54	\$0	\$17	\$17		\$0		\$0	\$
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$0	· ·	\$0		\$0		\$0	,
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
state Other Total	\$5,490	\$5,490	\$17,866	\$17,866	\$635	\$635	\$1,560	\$1,560	\$25,5
			pendix 4 - Feder	al Transit Other					
Federal Transit Other	FY 2	021	FY 2	022	FY 20	023	FY 20	24	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
ederal Transit Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Δn	pendix 5 - Federa	l Highway Other					
	FY 2		FY 2		FY 2	222	FY 20	24	CURRENT
Federal Highway Other									
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ederal Lands Highway Program	\$1,100	\$1,100		\$0		\$0	\$17,718	\$17,718	\$18,8
		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	+	\$0 \$0		\$0 \$0		\$0 \$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
						\$0		\$0	
		\$0		\$0			-		
		\$0 \$0		\$0		\$0		\$0	
ederal Hishway Other Total	¢1 100	\$0 \$0 \$0	¢n.	\$0 \$0	ćo	\$0 \$0	\$17 710	\$0	¢10
ederal Highway Other Total	\$1,100	\$0 \$0	\$0	\$0	\$0	\$0	\$17,718		
ederal Highway Other Total	\$1,100	\$0 \$0 \$0 \$1,100	\$0 6 - Federal Railro	\$0 \$0	•	\$0 \$0	\$17,718	\$0	
	\$1,100 FY 2	\$0 \$0 \$0 \$1,100 Appendix		\$0 \$0 <b>\$0</b> ad Administration	•	\$0 \$0 <b>\$0</b>	\$17,718 FY 20	\$0 <b>\$17,718</b>	\$18,
ederal Highway Other Total Federal Railroad Administration Other	FY 2	\$0 \$0 \$0 \$1,100 Appendix	6 - Federal Railroa FY 2	\$0 \$0 \$0 ad Administration	n Other	\$0 \$0 \$0 \$0		\$0 <b>\$17,718</b>	\$18,
		\$0 \$0 \$0 \$1,100 Appendix	6 - Federal Railro	\$0 \$0 <b>\$0</b> ad Administration	n Other	\$0 \$0 <b>\$0</b>	FY 20	\$0 \$17,718	CURRENT
	FY 2	\$0 \$0 \$0 \$1,100 Appendix 021 Current \$0 \$0	6 - Federal Railroa FY 2	\$0 \$0 \$0 ad Administration 022 Current \$0 \$0	n Other	\$0 \$0 \$0 \$0 223 Current \$0 \$0	FY 20	\$0 \$17,718 24 Current \$0 \$0	CURRENT
	FY 2	\$0 \$0 \$1,100 Appendix 021 Current \$0 \$0	6 - Federal Railroa FY 2	\$0 \$0 \$0 ad Administration 022 Current \$0 \$0 \$0	n Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20	\$0 \$17,718 24 Current \$0 \$0 \$0	CURRENT
	FY 2	\$0 \$0 \$1,100 Appendix 021 Current \$0 \$0 \$0	6 - Federal Railroa FY 2	\$0 \$0 \$0 ad Administration 022 Current \$0 \$0 \$0 \$0	n Other	50 50 \$0 \$0 223 Current 50 50 50	FY 20	\$0 \$17,718 24 Current \$0 \$0 \$0	\$18,1 CURRENT TOTAL
	FY 2	\$0 \$0 \$1,100 Appendix (021 Current \$0 \$0 \$0 \$0 \$0	6 - Federal Railroa FY 2	\$0 \$0 \$0 ad Administration 022 Current \$0 \$0 \$0 \$0	n Other	50 50 \$0 \$0 <b>Current</b> 50 50 50 50	FY 20	\$0 \$17,718 24 Current \$0 \$0 \$0 \$0	\$18,1 CURRENT TOTAL
	FY 2	\$00 \$0 \$1,100 Appendix ************************************	6 - Federal Railroa FY 2	\$0 \$0 \$0 ad Administration 022 Current \$0 \$0 \$0 \$0 \$0	n Other	223  Current  50  50  50  50  50  50  50  50  50  5	FY 20	\$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$0	CURRENT
	FY 2	\$0 \$0 \$1,100 Appendix 021 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6 - Federal Railroa FY 2	\$0 \$0 \$d Administration 022 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0	n Other	\$0 \$0 \$0 223 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 20	\$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0	CURRENT
	FY 2	\$0 \$0 \$1,100 Appendix. 021 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6 - Federal Railroa FY 2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	n Other	223  Current  S0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	FY 20	\$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CURRENT
	FY 2	\$0 \$0 \$1,100 Appendix 021 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6 - Federal Railroa FY 2	\$0 \$0 \$d Administration 022 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0	n Other	\$0 \$0 \$0 223 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 20	\$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0	CURRENT
Federal Railroad Administration Other	FY 2	\$0 \$0 \$1,100 Appendix 021 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6 - Federal Railroa FY 2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	n Other	\$0 \$0 \$0 \$0 223 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 20	\$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,4 CURRENT TOTAL
Federal Railroad Administration Other	FY 2	\$0 \$0 \$1,100 Appendix 021 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6 - Federal Railror FY 2 Prior	\$0 \$0 \$0 \$0 ad Administration 022 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	n Other FY 2: Prior	\$0 \$0 \$0 \$0 223 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 20 Prior	\$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,8 CURRENT TOTAL
Federal Railroad Administration Other	FY 2	\$0 \$0 \$1,100 Appendix 021 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6 - Federal Railros FY 2 Prior	\$0 \$0 \$0 \$0 ad Administration 022 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	n Other FY 2: Prior	\$0 \$0 \$0 \$0 223 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 20 Prior	\$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,4 CURRENT TOTAL
Federal Railroad Administration Other  defending the state of the stat	FY 2	\$0 \$0 \$1,100 Appendix 021 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6 - Federal Railro; FY 2 Prior Prior S0 S0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	n Other FY 2: Prior	\$0 \$0 \$0 \$0 \$0 223 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 20 Prior	\$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,4
Federal Railroad Administration Other	FY 2 Prior	\$0 \$0 \$1,100 Appendix 021 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6 - Federal Railror FY 2 Prior	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	n Other FY 2: Prior	\$0 \$0 \$0 \$0 \$0 223 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 20 Prior	\$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,8 CURRENT TOTAL
rederal Railroad Administration Other Total	FY 2 Prior  So FY 2 FY 2 FY 2 FY 2 FY 2 FY 2	\$0 \$0 \$0 \$0 \$1,100  Appendix    O21  Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5 - Federal Railro: FY 2 Prior  \$0  \$0  Appendix 7 - Inne FY 2 Prior	S0   S0   S0   S0   S0   S0   S0   S0	n Other FY 2: Prior  S0 FY 2: Prior	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20 Prior  So So	\$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TOTAL

# TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments 2021 Metropolitan Transportation Improvement Program Amendment 3 (\$'s in 1,000)

	FY 2021		EV 2022		FY 2023		FY 2024		1
	Amendment		FY 2022 Amendment		Amendment		Amendment		CURRENT
Funding Source	Prior	Current	Prior	Current	+	Current	Prior	Current	- Simeri
,	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
Local									
Local Total	\$128,731	\$128,731	\$214,771	\$214,771	\$94,581	\$94,581	\$90,741	\$90,741	\$528,824
Regional									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge		\$0		\$0		\$0		\$0	\$0
Corridor		\$0		\$0		\$0		\$0	\$0
Regional Sales Tax Other (See Appendix A)	\$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0	\$0	\$0 \$0
Regional Total	\$0		\$0						
State									
State Highway Operations and Protection Program (SHOPP)	\$95,675	\$95,675	\$139,387	\$139,387	\$63,765	\$61,309	\$61,309	\$61,309	\$360,136
SHOPP SHOPP Prior	\$95,675	\$95,675 \$0	\$139,387	\$139,387 \$0	\$63,765	\$61,309 \$0	\$61,309	\$61,309	\$360,136 \$0
State Minor Program		\$0		\$0		\$0		\$0	
State Transportation Improvement Program (STIP)	\$62,863	\$69,698	\$44,417	\$37,582	\$23,532	\$23,532	\$0	\$0	\$130,812
STIP	\$62,863	\$69,698	\$44,417	\$37,582	\$23,532	\$23,532		\$0	\$130,812
STIP Prior	ćo	\$0	Ć430	\$0		\$0	ćo	\$0	\$0
State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0 \$0	\$420	\$420 \$0	\$0	<i>\$0</i> \$0	\$0	\$0 \$0	<i>\$420</i> \$0
Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port		, ŞU		, ŞU	<del>                                     </del>	, ,		\$0	30
Security Bond Act of 2006)		\$0	\$420	\$420		\$0		\$0	\$420
Active Transportation Program	\$3,783	\$3,783	\$11,928	\$11,928	\$10,541	\$10,541	\$10,465	\$10,465	\$36,717
Highway Maintenance (HM) Program		\$0		\$0		\$0		\$0	\$0
Highway Bridge Program (HBP)	\$6,259	\$6,259	\$6,410	\$6,410	670 750	\$0	\$7,782	\$7,782	\$20,451
Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$21,677	\$45,184 \$0	\$31,594	\$8,087 \$0	\$76,753	<i>\$76,753</i> <i>\$0</i>	\$926	\$926 \$0	\$130,950 \$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop		ŞU		\$0	<del> </del>	\$0		30	\$0
42)		\$0		\$0	\$300	\$300		\$0	\$300
Other (See Appendix B)	\$5,490	\$5,490	\$17,866	\$17,866	\$635	\$635	\$1,560	\$1,560	\$25,551
State Total	\$195,747	\$226,089	\$252,022	\$221,680	\$175,526	\$175,526	\$82,042	\$82,042	\$705,337
Federal Transit	Ć4.0.000	Ć4 B 000	Ć14 441	614 441	Ć4 0 004	Ć4 0 004	Ć4.0.400	Ć10 400	ĆC0.040
5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$18,999	\$18,999 \$0	\$14,441	\$14,441 \$0		\$18,001 \$0	\$18,499 \$40,000	\$18,499	\$69,940 \$40,000
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	\$0
5309c - Bus and Bus Related Grants		\$0		\$0		\$0		\$0	\$0
5240 5 1 144 1/19 66 1 1 1/19 1 1/19 1 1/19		40		40	1	40			40
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$1,234	\$0 \$1,234	\$1,224	\$0 \$1,224	\$1,307	\$0 \$1,307	\$1,334	\$1,334	\$0 \$5,099
5311f - Intercity Bus	\$1,013	\$1,013	\$1,033	\$1,033	\$1,064	\$1,064	\$1,096	\$1,096	\$4,206
5337 - State of Good Repair Grants		\$0		\$0		\$1,000		\$0	\$1,000
5339 - Bus and Bus Facilities Formula Grants	\$2,137	\$2,137	\$5,850	\$5,850	\$1,511	\$1,511	\$1,639		\$11,137
FTA Transfer from Prior FTIP Other (See Appendix C)	\$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0	\$0	\$0 \$0
Federal Transit Total	\$23,383	\$23,383	\$22,548	\$22,548		\$22,883	\$62,568		\$131,382
Federal Highway									
Constitution Additional and Air Constitution (CAAAC) Institution and December 1		ćo		ćo		ćo		60	ćo
Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat		\$0		\$0		\$0		\$0	\$0
Program)		\$0		\$0		\$0		\$0	\$0
Coordinated Border Infrastructure Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Access Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Transportation Program  GARVEE Bonds Debt Service Payments		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0
Highway Infrastructure Program (HIP)	\$2,999	\$4,639	\$2,080	\$440		\$0		\$0	
High Priority Projects (HPP) and Demo		\$0	\$312	\$312		\$0		\$0	\$312
Highway Safety Improvement Program (HSIP)	\$3,267		\$1,080	\$1,080				\$0	
National Highway Freight Program (NHFP)  Nationally Significant Freight and Highway Projects (FASTLANE/INFRA		\$0		\$0	-	\$0		\$0	\$0
Grants)		\$0		\$0		\$0		\$0	\$0
Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	\$0
Recreational Trails Program		\$0		\$0		\$0		\$0	
SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
Other (see Appendix D)	\$1,000		\$0	\$0					\$18,818
Federal Highway Total	\$7,366		\$3,472	\$1,832					\$29,534
Federal Rail									1
Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total	\$0 <b>\$0</b>		\$0 <b>\$0</b>						
reactar nameda Administration (Old)	ŞU	, ŞU	ŞU	, ŞU	ŞU	, ŞU	\$0	30	\$0
Federal Total	\$30,749	\$32,389	\$26,020	\$24,380	\$23,861	\$23,861	\$80,286	\$80,286	\$160,916
									1
Innovative Finance	1	44							4
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$8,449	\$8,449	ćo	\$0		\$0 \$0		\$0	\$8,449
TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)	\$0	\$0	\$0 <b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0
TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0 <b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0

# TABLE 2: PROGRAMMED - APPENDICES

# Association of Monterey Bay Area Governments 2021 Metropolitan Transportation Improvement Program Amendment 3 (\$'s in 1,000)

Appendix regional outcomes											
Regional Other	FY 2021		FY 2	FY 2022		FY 2023		FY 2024			
riegional other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
		\$0		\$0		\$0		\$0	\$0		
		\$0		\$0		\$0		\$0	\$0		
		\$0		\$0		\$0		\$0	\$0		
		\$0		\$0		\$0		\$0	\$0		
		\$0		\$0		\$0		\$0	\$0		
		\$0		\$0		\$0		\$0	\$0		
		\$0		\$0		\$0		\$0	\$0		
		\$0		\$0		\$0		\$0	\$0		
		\$0		\$0		\$0		\$0	\$0		
		\$0		\$0		\$0		\$0	\$0		
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

# Appendix B - State Other

· · · · · · · · · · · · · · · · · · ·										
FY 2021		FY 2022		FY 2023		FY 2024		CURRENT		
Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
\$300	\$300	\$110	\$110	\$110	\$110	\$110	\$110	\$630		
\$821	\$821	\$525	\$525	\$525	\$525	\$525	\$525	\$2,396		
\$2,748	\$2,748		\$0		\$0	\$925	\$925	\$3,673		
\$887	\$887		\$0		\$0		\$0	\$887		
	\$0	\$8,033	\$8,033		\$0		\$0	\$8,033		
\$734	\$734	\$9,181	\$9,181		\$0		\$0	\$9,915		
	\$0	\$17	\$17		\$0		\$0	\$17		
	\$0		\$0		\$0		\$0	\$0		
	\$0		\$0		\$0		\$0	\$0		
	\$0		\$0		\$0		\$0	\$0		
\$5,490	\$5,490	\$17,866	\$17,866	\$635	\$635	\$1,560	\$1,560	\$25,551		
	Prior \$300 \$821 \$2,748 \$887 \$734	FY 2021  Prior Current  \$300 \$300 \$821 \$821 \$2,748 \$2,748 \$887 \$887 \$0 \$734 \$734 \$0 \$0 \$0 \$0 \$0 \$0	FY 2021         FY 2           Prior         Current         Prior           \$300         \$300         \$110           \$821         \$821         \$525           \$2,748         \$2,748           \$887         \$87           \$0         \$8,033           \$734         \$734         \$9,181           \$0         \$17           \$0         \$0           \$0         \$0           \$0         \$0	FY 2021         FY 2022           Prior         Current         Prior         Current           \$300         \$300         \$110         \$110           \$821         \$821         \$525         \$525           \$2,748         \$2,748         \$0           \$887         \$887         \$0           \$0         \$8,033         \$8,033           \$734         \$734         \$9,181         \$9,181           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0	FY 2021         FY 2022         FY 2           Prior         Current         Prior         Current         Prior           \$300         \$300         \$110         \$110         \$110           \$821         \$821         \$525         \$525         \$525           \$2,748         \$2,748         \$0         \$0         \$0           \$887         \$887         \$0         \$0         \$0           \$734         \$734         \$9,181         \$9,181         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0	FY 2021         FY 2022         FY 2023           Prior         Current         Prior         Current           \$300         \$300         \$110         \$110         \$110           \$821         \$821         \$525         \$525         \$525           \$2,748         \$2,748         \$0         \$0           \$887         \$887         \$0         \$0           \$734         \$9,803         \$8,033         \$0           \$734         \$734         \$9,181         \$0           \$0         \$17         \$17         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0           \$0         \$0         \$0	FY 2021         FY 2022         FY 2023         FY 2           Prior         Current         Prior         Current         Prior         Current         Prior         Prior         Prior         S110         \$110	FY 2021         FY 2022         FY 2023         FY 2024           Prior         Current         Prior         Current         Prior         Current           \$300         \$300         \$110         \$100         \$100         \$10		

# Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Transit Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Lands Highway Program	\$1,100	\$1,100		\$0		\$0	\$17,718	\$17,718	\$18,818
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
	\$0 \$0			\$0		\$0	\$0		
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Highway Other Total	\$1,100	\$1,100	\$0	\$0	\$0	\$0	\$17,718	\$17,718	\$18,818

### Appendix E - Federal Railroad Administration Other

	FY 2	FY 2021		FY 2022		FY 2023		FY 2024	
Federal Railroad Administration Other									
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
Railroad Administration Other Total	ŚO	ŚO	ŚŊ	ŚO	ŚO	ŚO	ŚO	ŚO	

### Appendix F - Innovative Finance Other

Innovative Other	FY 2	FY 2021		FY 2022		FY 2023		FY 2024	
illiovative other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
·		\$0	-	\$0	-	\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments 2021 Metropolitan Transportation Improvement Program Amendment 3 (\$'s in 1,000)

	FY 2021 FY 2022 FY 2023 FY 2024									
	Amendment		Amendment		Amendment		Amendment	CURRENT		
Funding Source	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CORREINI	
=		No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3		
Local									1	
Local Total	\$361,743	\$361,743	\$258,524	\$258,524	\$390,366	\$390,366	\$401,330	\$401,330	\$1,411,96	
Regional								<u> </u>	ļ	
Tolls Pridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
Bridge Corridor	\$0	\$0	\$0	\$0	\$0					
Regional Sales Tax	\$0	\$0	\$0	\$0						
Other	\$0	\$0	\$0	\$0	\$0					
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	
State									<b>.</b>	
State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SHOPP	\$0	\$0	\$0	\$0	\$0					
SHOPP Prior	\$0	\$0	\$0	\$0						
State Minor Program	\$0	\$0	\$0	\$0	\$0					
State Transportation Improvement Program (STIP)	\$22,162	\$22,162	\$0	\$0	\$0		\$0			
STIP STIP Drive	\$22,162	\$22,162	\$0 \$0	\$0 \$0	\$0 \$0		\$0			
STIP Prior State Bond	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0			
Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0		\$0			
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port S	\$0	\$0	\$0	\$0	\$0				\$(	
Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Highway Maintenance (HM) Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
State Transit Assistance (STA)(e.g., population/revenue based, Propother	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
State Total	\$22,162	\$22,162	\$0	\$0						
	<b>V22,102</b>	Ų21)101	,,,,	, , ,	, , ,	Ų,	Ų,		<b>\$22,10</b>	
Federal Transit									1	
5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0		\$0			
5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0					
5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0						
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0					
5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0						
5311f - Intercity Bus	\$0	\$0	\$0	\$0						
5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0						
5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
Other	\$0	\$0	\$0	\$0						
Federal Transit Total	\$0	\$0	\$0	\$0						
Federal Highway									ļ	
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Progri Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0 \$0						
Federal Lands Access Program	\$0	\$0	\$0	\$0						
Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	
GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0						
Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0						
Highway Safety Improvement Program (HSIP)	\$0 \$0	\$0	\$0	\$0 \$0	\$0					
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0				\$(	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Gran	\$0	\$0	\$0	\$0	\$0				\$(	
Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0		\$0			
Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					+	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404		\$10,401			
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	
Federal Highway Total	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345	
Fodoval Dail					-			<del>                                     </del>	<del>                                     </del>	
Federal Rail Other Federal Railroad Administration	ćo	ćo	ćo	ćo	ćo	¢0	ėo	ėr.		
Federal Railroad Administration	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
	70	ÇÜ	ÇÜ	70	ÇÜ	50	50	1	70	
Federal Total	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,34	
Innovative Finance										
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0						
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other	ćo	ćo	ćo	ćo	ćo.	ćo	ćo	40		
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	