



May 13, 2021

Mr. Bruce de Terra
Division Chief,
Division of Transportation Programming
Management Program, Caltrans MS-82
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Ray Tellis
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lucinda Eagle

Re: Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 Monterey Bay Metropolitan Transportation Improvement Program (MTIP)

Dear Mr. de Terra and Mr. Tellis:

The AMBAG Board of Directors approved Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 Monterey Bay Metropolitan Transportation Improvement Program (MTIP) on May 12, 2021 by adopting Resolution No. 2021-4 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 2.

Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 MTIP updates eight (8) projects, as listed in **Attachment 2**, Summary of Changes. The projects meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

In accordance with the FAST Act, Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

Projects included in Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 MTIP have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the projects included in Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 MTIP are also enclosed herewith for your reference **(Attachment 3)**.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091 or bpatel@ambag.org.

Sincerely,



For
Maura F. Twomey
Executive Director

Attachments:

1. Attachment 1: Resolution No. 2021-4
2. Attachment 2: Summary of Changes
3. Attachment 3: Project Programming Pages

cc: (e-mail)

Patrick Pittenger, California Division, FHWA

Lucinda Eagle, FTA Region IX

Sherri Martin, SHOPP, LCO, and FTIP Coordinator, District 5

Debra Hale, Executive Director, TAMC

Guy Preston, Executive Director, SCCRTC

Mary Gilbert, Executive Director, SBtCOG

Alex Clifford, General Manager, METRO

Carl Sedoryk, General Manager, MST

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 2 TO THE MONTEREY BAY METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2020-21 to FFY 2023-24**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2040 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2021 State Transportation Improvement Program*, the *2021 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

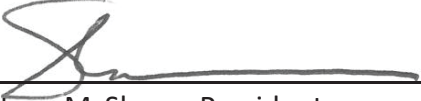
WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, projects in Formal Amendment No. 2 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

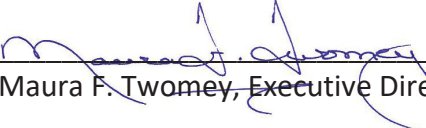
WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 2 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2020-21 to FY 2023-24* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 12th day of May 2021.



Steve McShane, President



Maura F. Twomey, Executive Director

Attachment 2
Summary of Changes

MTIP FFY 2020-21 to FFY 2023-24
Formal Amendment No. 2

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
CT036SB	San Benito Route 156 Improvement Project	New project-Carry over from the 2018 MTIP	\$0	\$70,054	100%
MTD09SC	CNG Bus Replacement and Rehabilitation	New project: Carry over from the 2018 MTIP	\$0	\$3,720	100%
MTD12SC	Paratransit Vans Replacement Project	New Project: Carry over from the 2018 MTIP	\$0	\$600	100%
MTD25SC	SC METRO Revenue Vehicle Replacements	New Project	\$0	\$2,500	100%
RTC24ESC	State Route 1 State Park to Bay-Porter Auxiliary Lanes & Bus on Shoulder and Mar Vista Bike/Ped Overcrossing	Add \$67,231K SB1 funds in FFY 2022/23, CON (Note: \$52,837 SCCP and \$14,394 LPP). Update postmile.	\$19,089	\$86,320	352%
RTC24GSC	State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders	New project-Carry over from the 2018 MTIP Note: Construction anticipated to be funded with future grants and local funds. Total cost estimate: \$100M.	\$0	\$25,070	100%
SB025SBC	State Route 25 Expressway Conversion and State Route 25/156 Interchange Project	New Project	\$0	\$10,000	100%
WAT01ASC	Watsonville-Harkins Slough Rd Bike/Ped Overcrossing	Add ATP-State funds: \$521K in FFY 2021/22, RW, \$647K in FFY 2021/22, CON and \$10,541K in FFY 2022/232, CON. Add \$50K Local funds in FFY 2021/22, PE Update project title and description.	\$1,979	\$13,688	592%

MTIP FFY 2020-21 to FFY 2023-24
Formal Amendment No. 2

MPO ID: CT036SB

CTIPS ID: 101-0000-0043

TITLE: San Benito Route 156 Improvement Project

DESCRIPTION: In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street.
Widen to 4 lanes.

PPNO: 0297

COUNTY: San Benito County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Brandy Rider

PHONE: (805) 549-3620

Fund Category:RIP

Funding Agency:Council of San Benito County Governments

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$15,104	\$0	\$0	\$0	\$0	\$15,104
Total:	\$0	\$15,104	\$0	\$0	\$0	\$0	\$15,104

Fund Category:IIP

Fund Type:STIP Advance Construction

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$44,906	\$0	\$0	\$0	\$0	\$44,906
Total:	\$0	\$44,906	\$0	\$0	\$0	\$0	\$44,906

Fund Category:IIP

Fund Type:State Cash

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$37,554	\$0	\$0	\$0	\$0	\$0	\$37,554

Fund Category:Local Funds

Fund Type:Traffic Impact Fees

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$9,639	\$0	\$0	\$0	\$0	\$9,639
Total:	\$0	\$9,639	\$0	\$0	\$0	\$0	\$9,639

Fund Category:Other Fed

Fund Type:Highway Infrastructure Program (HIP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$405	\$0	\$0	\$0	\$0	\$405
Total:	\$0	\$405	\$0	\$0	\$0	\$0	\$405

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$0	\$70,054	\$0	\$0	\$0	\$0	\$70,054
Total:	\$37,554	\$70,054	\$0	\$0	\$0	\$0	\$107,608

MPO ID: SB025SBC
CTIPS ID: 201-0000-0576

TITLE: State Route 25 Expressway Conversion and State Route 25/156 Interchange Project
DESCRIPTION: The project proposes to construct a four-lane expressway from San Felipe Road in the City of Hollister to Hudner Lane north of State Route 156 in San Benito County, and construct an interchange at State Route 156 and State Route 25.

COUNTY: San Benito County

IMPLEMENTING AGENCY: Council of San Benito County Governments

PRJ MGR: MARY GILBERT

PHONE: (831) 637-7665

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Local Measure

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000

MPO ID: RTC24GSC

CTIPS ID: 201-0000-0570

TITLE: State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders

DESCRIPTION: Near Aptos on Highway 1 between Freedom Blvd and State Park Dr. Construct auxiliary lanes on State Route 1 between Freedom Blvd and Rio Del Mar Blvd and Rio Del Mar and State Park Drive Interchanges, modify shoulders to allow buses to use shoulders under interchanges, construct soundwalls and retaining walls. Includes reconstruction of two bridges over Highway 1 and widening of the highway bridge over Aptos Creek/Spreckles Drive. MBSST bicycle/pedestrian rail trail from just south of the Rio del Mar Boulevard crossing of the Santa Cruz Branch Rail line to State Park Drive.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PRJ MGR: Sarah Christensen

PHONE: (831) 460-3200

Dollars in Thousands

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$302	\$888	\$0	\$0	\$0	\$0	\$1,190
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$302	\$888	\$0	\$0	\$0	\$0	\$1,190

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$2,760	\$5,530	\$0	\$0	\$0	\$8,290
RW	\$0	\$0	\$474	\$3,160	\$0	\$0	\$3,634
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$2,760	\$6,004	\$3,160	\$0	\$0	\$11,924

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$302	\$3,648	\$5,530	\$0	\$0	\$0	\$9,480
RW	\$0	\$0	\$474	\$3,160	\$0	\$0	\$3,634
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$302	\$3,648	\$6,004	\$3,160	\$0	\$0	\$13,114

MPO ID: WAT01ASC

CTIPS ID: 201-0000-0551

TITLE: Watsonville-Harkins Slough Rd Bike/Ped Overcrossing

DESCRIPTION: In Santa Cruz County, in Watsonville on Harkins Slough Road. Construct a ped bridge over SR1, install sidewalk and reconfigure bike lanes and modify the Harkins Slough Rd/ Green Valley Rd/Silver Leaf intersection to improve bike and pedestrian access.

PPNO: 0413A

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Watsonville, City of

PRJ MGR: Maria Esther Rodriguez

PHONE: (831) 768-3112

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$900	\$0	\$0	\$0	\$0	\$0	\$900
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$900	\$0	\$0	\$0	\$0	\$0	\$900

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,185	\$800	\$1,034	\$0	\$0	\$0	\$3,019
RW	\$0	\$0	\$195	\$0	\$0	\$0	\$195
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,185	\$800	\$1,229	\$0	\$0	\$0	\$3,214

Fund Category: Other State

Fund Type:Active Transportation Program (ATP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$521	\$0	\$0	\$0	\$521
CON	\$0	\$0	\$647	\$10,541	\$0	\$0	\$11,188
Total:	\$0	\$0	\$1,168	\$10,541	\$0	\$0	\$11,709

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,085	\$800	\$1,034	\$0	\$0	\$0	\$3,919
RW	\$0	\$0	\$716	\$0	\$0	\$0	\$716
CON	\$0	\$0	\$647	\$10,541	\$0	\$0	\$11,188
Total:	\$2,085	\$800	\$2,397	\$10,541	\$0	\$0	\$15,823

MPO ID: RTC24ESC

CTIPS ID: 201-0000-0558

TITLE: State Route 1 State Park to Bay-Porter Auxiliary Lanes & Bus on Shoulder and Mar Vista Bike/Ped Overcrossing

DESCRIPTION: Near Capitola and Aptos, SR 1 from State Park Dr to Bay/Porter Interchanges. Includes construction of auxiliary lanes between interchanges and bus-on-shoulder facilities at interchanges, bicycle/pedestrian overcrossing at Mar Vista Dr, and reconstruction of Capitola Avenue overcrossing to accommodate new lanes on SR1

PPNO: OC733

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PRJ MGR: Sarah Christensen

PHONE: (831) 460-3200

Dollars in Thousands

Fund Category:RIP

Fund Type:STIP Advance Construction

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,830	\$0	\$750	\$0	\$0	\$0	\$2,580
RW	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100
CON	\$0	\$0	\$0	\$4,929	\$0	\$0	\$4,929
Total:	\$1,830	\$0	\$1,850	\$4,929	\$0	\$0	\$8,609

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$360	\$0	\$2,310	\$0	\$0	\$0	\$2,670
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:	\$360	\$0	\$2,310	\$10,000	\$0	\$0	\$12,670

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$445	\$0	\$0	\$0	\$0	\$0	\$445
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$445	\$0	\$0	\$0	\$0	\$0	\$445

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$67,231	\$0	\$0	\$67,231
Total:	\$0	\$0	\$0	\$67,231	\$0	\$0	\$67,231

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,635	\$0	\$3,060	\$0	\$0	\$0	\$5,695
RW	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100
CON	\$0	\$0	\$0	\$82,160	\$0	\$0	\$82,160
Total:	\$2,635	\$0	\$4,160	\$82,160	\$0	\$0	\$88,955

MPO ID: MTD12SC
CTIPS ID: 201-0000-0572
TITLE: Paratransit Vans Replacement Project
DESCRIPTION: Replace 10 paratransit vehicles
COUNTY: Santa Cruz County
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
PRJ MGR: Eddie Benson
PHONE: (831) 420-2590

Dollars in Thousands

Fund Category:RSTP

Fund Type:STP Local

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total:	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$325	\$0	\$300	\$0	\$0	\$0	\$625
Total:	\$325	\$0	\$300	\$0	\$0	\$0	\$625

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$302	\$0	\$0	\$0	\$0	\$0	\$302
Total:	\$302	\$0	\$0	\$0	\$0	\$0	\$302

Fund Category:Other State

Fund Type:STA Transit Assist

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Total:	\$0	\$0	\$0	\$300	\$0	\$0	\$300

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$827	\$0	\$300	\$300	\$0	\$0	\$1,427
Total:	\$827	\$0	\$300	\$300	\$0	\$0	\$1,427

MPO ID: MTD09SC

CTIPS ID: 201-0000-0555

TITLE: CNG Bus Replacement and Rehabilitation

DESCRIPTION: Refurbish three and purchase up to 12 CNG replacement buses for Santa Cruz County local fixed-route service.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: Eddie Benson

PHONE: (831) 420-2590

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:Bus and Bus Facilities Program - FTA

5339	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,751	\$0	\$1,840	\$0	\$0	\$0	\$4,591
Total:	\$2,751	\$0	\$1,840	\$0	\$0	\$0	\$4,591

Fund Category:Other State

Fund Type:STA Transit Assist

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,405	\$0	\$0	\$0	\$0	\$0	\$1,405
Total:	\$1,405	\$0	\$0	\$0	\$0	\$0	\$1,405

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$272	\$0	\$460	\$0	\$0	\$0	\$732
Total:	\$272	\$0	\$460	\$0	\$0	\$0	\$732

Fund Category:Other State

Fund Type:Public Transportation Account

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,200
Total:	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,200

Fund Category:State Bond

Fund Type:Public Transportation Modernization Improvement

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$420	\$0	\$0	\$0	\$420
Total:	\$0	\$0	\$420	\$0	\$0	\$0	\$420

Fund Category:FTA Funds

Fund Type:State of Good Repair Formula Grants

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Total:	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$8,628	\$0	\$2,720	\$1,000	\$0	\$0	\$12,348
Total:	\$8,628	\$0	\$2,720	\$1,000	\$0	\$0	\$12,348

MPO ID: MTD25SC

CTIPS ID: 101-0000-0573

TITLE: SC METRO Revenue Vehicle Replacements

DESCRIPTION: The project will enable METRO to replace ten (10), 40-foot old buses with ten (10), 40-foot Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: Eddie Benson

PHONE: (831) 420-2590

Dollars in Thousands

Fund Category:RIP

Fund Type:STIP Advance Construction

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$870	\$0	\$0	\$0	\$0	\$0	\$870
Total:	\$870	\$0	\$0	\$0	\$0	\$0	\$870

Fund Category:State SB1 LPP

Fund Type:Local Partnership Program - Formula distribution

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$155	\$0	\$0	\$0	\$0	\$0	\$155
Total:	\$155	\$0	\$0	\$0	\$0	\$0	\$155

Fund Category:State SB1 LPP

Fund Type:Local Partnership Program - Formula distribution

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$631	\$0	\$0	\$0	\$0	\$0	\$631
Total:	\$631	\$0	\$0	\$0	\$0	\$0	\$631

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CON	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total:	\$300	\$0	\$0	\$0	\$0	\$0	\$300

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Total:	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500

Fund Category:FTA Funds

Fund Type:Bus and Bus Facilities Program - FTA

5339	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
Total:	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,956	\$0	\$0	\$2,500	\$0	\$12,500	\$16,956
Total:	\$1,956	\$0	\$0	\$2,500	\$0	\$12,500	\$16,956

TABLE 1: REVENUE

Association of Monterey Bay Area Governments
 2021 Metropolitan Transportation Improvement Program
 Amendment 2
 (\$'s in 1,000)

Funding Source	4 YEAR (FTIP Period)								TOTAL CURRENT
	FY 2021		FY 2022		FY 2023		FY 2024		
	Amendment Prior Adoption	Current No. 2	Amendment Prior Adoption	Current No. 2	Amendment Prior Adoption	Current No. 2	Amendment Prior Adoption	Current No. 2	
Local									
Sales Tax	\$93,529	\$93,529	\$95,166	\$95,166	\$96,831	\$96,831	\$98,526	\$98,526	\$384,053
City	\$2,792	\$2,792	\$2,840	\$2,840	\$2,890	\$2,890	\$2,941	\$2,941	\$11,463
County	\$90,738	\$90,738	\$92,326	\$92,326	\$93,941	\$93,941	\$95,585	\$95,585	\$372,590
Gas Tax	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$197,884
Gas Tax (Subventions to Cities)		\$0		\$0		\$0		\$0	\$0
Gas Tax (Subventions to Counties)	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$197,884
Other Local Funds	\$36,749	\$36,749	\$37,392	\$37,392	\$37,822	\$37,822	\$38,484	\$38,484	\$150,446
County General Funds	\$13,139	\$13,139	\$13,369	\$13,369	\$13,603	\$13,603	\$13,841	\$13,841	\$53,953
City General Funds		\$0		\$0		\$0		\$0	\$0
Street Taxes and Developer Fees	\$23,609	\$23,609	\$24,022	\$24,022	\$24,219	\$24,219	\$24,642	\$24,642	\$96,492
RSTP Exchange Funds		\$0		\$0		\$0		\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit Fares		\$0		\$0		\$0		\$0	\$0
Other (See Appendix 1)	\$310,726	\$310,726	\$291,266	\$291,266	\$300,822	\$300,822	\$305,590	\$305,590	\$1,208,404
Local Total	\$490,474	\$490,474	\$473,295	\$473,295	\$484,947	\$484,947	\$492,071	\$492,071	\$1,940,707
Regional									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge		\$0		\$0		\$0		\$0	\$0
Corridor		\$0		\$0		\$0		\$0	\$0
Regional Sales Tax		\$0		\$0		\$0		\$0	\$0
Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State									
State Highway Operations and Protection Program (SHOPP)	\$94,595	\$95,675	\$139,387	\$139,387	\$56,282	\$63,765	\$61,309	\$61,309	\$360,136
SHOPP	\$94,595	\$95,675	\$139,387	\$139,387	\$56,282	\$63,765	\$61,309	\$61,309	\$360,136
SHOPP Prior		\$0		\$0		\$0		\$0	\$0
State Minor Program		\$0		\$0		\$0		\$0	\$0
State Transportation Improvement Program (STIP)	\$25,015	\$85,025	\$44,417	\$44,417	\$23,532	\$23,532	\$0	\$0	\$152,974
STIP	\$25,015	\$85,025	\$44,417	\$44,417	\$23,532	\$23,532	\$0	\$0	\$152,974
STIP Prior		\$0		\$0		\$0		\$0	\$0
State Bond	\$0	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$420
Proposition 1A (High Speed Passenger Train Bond Program)		\$0		\$0		\$0		\$0	\$0
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$0		\$420		\$0		\$0	\$420
Active Transportation Program (ATP)	\$3,783	\$3,783		\$11,928	\$9,184	\$10,541		\$10,465	\$36,717
Highway Maintenance (HM) Program		\$0		\$0		\$0		\$0	\$0
Highway Bridge Program (HBP)	\$6,554	\$6,259	\$6,409	\$6,410			\$7,738	\$7,782	\$20,451
Road Repair and Accountability Act of 2017 (SB1)	\$20,789	\$21,677	\$26,594	\$31,594	\$9,522	\$76,753	\$926	\$926	\$130,950
Traffic Congestion Relief Program (TCRP)		\$0		\$0		\$0		\$0	\$0
State Transit Assistance (STA)[e.g., population/revenue based, Prop 42]		\$0		\$0		\$300		\$0	\$300
Other (See Appendix 3)	\$5,490	\$5,490	\$17,866	\$17,866	\$635	\$635	\$635	\$1,560	\$25,551
State Total	\$156,226	\$217,909	\$234,673	\$252,022	\$99,155	\$175,526	\$70,608	\$82,042	\$727,499
Federal Transit									
5307 - Urbanized Area Formula Grants	\$18,999	\$18,999	\$17,537	\$14,441	\$18,001	\$18,001	\$18,499	\$18,499	\$69,940
5309 - Fixed Guideway Capital Investment Grants		\$0		\$0		\$0	\$40,000	\$40,000	\$40,000
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	\$0
5309c - Bus and Bus Related Grants		\$0		\$0		\$0		\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$0		\$0		\$0		\$0	\$0
5311 - Formula Grants for Rural Areas	\$1,230	\$1,234	\$1,276	\$1,224	\$1,303	\$1,307	\$1,330	\$1,334	\$5,099
5311f - Intercity Bus	\$1,013	\$1,013	\$1,033	\$1,033	\$1,064	\$1,064	\$1,096	\$1,096	\$4,206
5337 - State of Good Repair Grants		\$0		\$0		\$1,000		\$0	\$1,000
5339 - Bus and Bus Facilities Formula Grants	\$1,464	\$2,137	\$4,010	\$5,850	\$1,511	\$1,511	\$1,639	\$1,639	\$11,137
FTA Transfer from Prior FTIP		\$0		\$0		\$0		\$0	\$0
Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$22,706	\$23,383	\$23,856	\$22,548	\$21,879	\$22,883	\$62,564	\$62,568	\$131,382
Federal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$0		\$0		\$0		\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0		\$0		\$0		\$0	\$0
Coordinated Border Infrastructure Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Access Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Transportation Program		\$0		\$0		\$0		\$0	\$0
GARVEE Bonds Debt Service Payments		\$0		\$0		\$0		\$0	\$0
Highway Infrastructure Program (HIP)	\$2,594	\$2,999	\$2,080	\$2,080			\$0	\$0	\$5,079
High Priority Projects (HPP) and Demo		\$0	\$312	\$312			\$0	\$0	\$312
Highway Safety Improvement Program (HSIP)	\$3,267	\$3,267	\$1,080	\$1,080	\$978	\$978	\$0	\$0	\$5,325
National Highway Freight Program (NHFP)		\$0		\$0		\$0		\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0		\$0		\$0		\$0	\$0
Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	\$0
Recreational Trails Program		\$0		\$0		\$0		\$0	\$0
SAFETEA-LU Safe Routes to School (SRTS)		\$0		\$0		\$0		\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
Other (see Appendix 5)	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$17,718	\$18,818
Federal Highway Total	\$11,993	\$13,498	\$13,880	\$13,880	\$11,382	\$11,382	\$10,401	\$28,119	\$66,879
Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Total	\$34,699	\$36,881	\$37,736	\$36,428	\$33,261	\$34,265	\$72,965	\$90,687	\$198,261
Innovative Financing									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$8,449	\$8,449		\$0		\$0		\$0	\$8,449
Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$8,449	\$8,449	\$0	\$0	\$0	\$0	\$0	\$0	\$8,449
REVENUE TOTAL	\$689,848	\$753,713	\$745,704	\$761,745	\$617,363	\$694,738	\$635,643	\$664,799	\$2,874,995

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments
 2021 Metropolitan Transportation Improvement Program
 Amendment 2
 (\$'s in 1,000)

Funding Source	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	
Local									
Local Total	\$116,141	\$128,731	\$194,070	\$214,771	\$88,921	\$94,581	\$87,579	\$90,741	\$528,824
Regional									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge		\$0		\$0		\$0		\$0	\$0
Corridor		\$0		\$0		\$0		\$0	\$0
Regional Sales Tax		\$0		\$0		\$0		\$0	\$0
Other (See Appendix A)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State									
<i>State Highway Operations and Protection Program (SHOPP)</i>	\$94,595	\$95,675	\$139,387	\$139,387	\$56,282	\$63,765	\$61,309	\$61,309	\$360,136
SHOPP	\$94,595	\$95,675	\$139,387	\$139,387	\$56,282	\$63,765	\$61,309	\$61,309	\$360,136
SHOPP Prior		\$0		\$0		\$0		\$0	\$0
State Minor Program		\$0		\$0		\$0		\$0	\$0
<i>State Transportation Improvement Program (STIP)</i>	\$2,853	\$62,863	\$44,417	\$44,417	\$23,532	\$23,532	\$0	\$0	\$130,812
STIP	\$2,853	\$62,863	\$44,417	\$44,417	\$23,532	\$23,532			\$130,812
STIP Prior		\$0		\$0		\$0		\$0	\$0
<i>State Bond</i>	\$0	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$420
Proposition 1A (High Speed Passenger Train Bond Program)		\$0		\$0		\$0		\$0	\$0
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$0		\$420		\$0		\$0	\$420
<i>Active Transportation Program</i>	\$3,783	\$3,783		\$11,928	\$9,184	\$10,541		\$10,465	\$36,717
<i>Highway Maintenance (HM) Program</i>		\$0		\$0		\$0		\$0	\$0
<i>Highway Bridge Program (HBP)</i>	\$6,554	\$6,259	\$6,409	\$6,410		\$0	\$7,738	\$7,782	\$20,451
<i>Road Repair and Accountability Act of 2017 (SB1)</i>	\$20,789	\$21,677	\$26,594	\$31,594	\$9,522	\$76,753	\$926	\$926	\$130,950
<i>Traffic Congestion Relief Program (TCRP)</i>		\$0		\$0		\$0		\$0	\$0
<i>State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)</i>		\$0		\$0		\$300		\$0	\$300
<i>Other (See Appendix B)</i>	\$5,490	\$5,490	\$17,866	\$17,866	\$635	\$635	\$635	\$1,560	\$25,551
State Total	\$134,064	\$195,747	\$234,673	\$252,022	\$99,155	\$175,526	\$70,608	\$82,042	\$705,337
Federal Transit									
5307 - Urbanized Area Formula Grants	\$18,999	\$18,999	\$17,537	\$14,441	\$18,001	\$18,001	\$18,499	\$18,499	\$69,940
5309 - Fixed Guideway Capital Investment Grants		\$0		\$0		\$0	\$40,000	\$40,000	\$40,000
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	\$0
5309c - Bus and Bus Related Grants		\$0		\$0		\$0		\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$0		\$0		\$0		\$0	\$0
5311 - Formula Grants for Rural Areas	\$1,230	\$1,234	\$1,276	\$1,224	\$1,303	\$1,307	\$1,330	\$1,334	\$5,099
5311f - Intercity Bus	\$1,013	\$1,013	\$1,033	\$1,033	\$1,064	\$1,064	\$1,096	\$1,096	\$4,206
5337 - State of Good Repair Grants		\$0		\$0		\$1,000		\$0	\$1,000
5339 - Bus and Bus Facilities Formula Grants	\$1,464	\$2,137	\$4,010	\$5,850	\$1,511	\$1,511	\$1,639	\$1,639	\$11,137
FTA Transfer from Prior FTIP		\$0		\$0		\$0		\$0	\$0
Other (See Appendix C)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$22,706	\$23,383	\$23,856	\$22,548	\$21,879	\$22,883	\$62,564	\$62,568	\$131,382
Federal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$0		\$0		\$0		\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0		\$0		\$0		\$0	\$0
Coordinated Border Infrastructure Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Access Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Transportation Program		\$0		\$0		\$0		\$0	\$0
GARVEE Bonds Debt Service Payments		\$0		\$0		\$0		\$0	\$0
Highway Infrastructure Program (HIP)	\$2,594	\$2,999	\$2,080	\$2,080		\$0		\$0	\$5,079
High Priority Projects (HPP) and Demo		\$0	\$312	\$312		\$0		\$0	\$312
Highway Safety Improvement Program (HSIP)	\$3,267	\$3,267	\$1,080	\$1,080	\$978	\$978		\$0	\$5,325
National Highway Freight Program (NHFP)		\$0		\$0		\$0		\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0		\$0		\$0		\$0	\$0
Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	\$0
Recreational Trails Program		\$0		\$0		\$0		\$0	\$0
SAFETEA-LU Safe Routes to School (SRTS)		\$0		\$0		\$0		\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)		\$0		\$0		\$0		\$0	\$0
Other (see Appendix D)	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$17,718	\$18,818
Federal Highway Total	\$5,861	\$7,366	\$3,472	\$3,472	\$978	\$978	\$0	\$17,718	\$29,534
Federal Rail									
Other Federal Railroad Administration (see Appendix E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Total	\$28,567	\$30,749	\$27,328	\$26,020	\$22,857	\$23,861	\$62,564	\$80,286	\$160,916
Innovative Finance									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$8,449	\$8,449		\$0		\$0		\$0	\$8,449
Other (See Appendix F)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$8,449	\$8,449	\$0	\$0	\$0	\$0	\$0	\$0	\$8,449
PROGRAMMED TOTAL	\$287,221	\$363,676	\$456,071	\$492,813	\$210,933	\$293,968	\$220,751	\$253,069	\$1,403,526

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments
 2021 Metropolitan Transportation Improvement Program
 Amendment 2
 (\$'s in 1,000)

Funding Source	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	
Local									
Local Total	\$374,333	\$361,743	\$279,225	\$258,524	\$396,026	\$390,366	\$404,492	\$401,330	\$1,411,963
Regional									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State									
<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>State Transportation Improvement Program (STIP)</i>	\$22,162	\$22,162	\$0	\$0	\$0	\$0	\$0	\$0	\$22,162
STIP	\$22,162	\$22,162	\$0	\$0	\$0	\$0	\$0	\$0	\$22,162
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>State Bond</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Active Transportation Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Highway Maintenance (HM) Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Highway Bridge Program (HBP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Road Repair and Accountability Act of 2017 (SB1)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Traffic Congestion Relief Program (TCRP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>State Transit Assistance (STA)(e.g., population/revenue based, Prop 55)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$22,162	\$22,162	\$0	\$0	\$0	\$0	\$0	\$0	\$22,162
Federal Transit									
5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grant)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
Federal Rail									
Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Total	\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
Innovative Finance									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL	\$402,627	\$390,037	\$289,633	\$268,932	\$406,430	\$400,770	\$414,892	\$411,730	\$1,471,469