



Appendix F:
Projects Completed or Dropped From the MTIP for
FFY 2020-21 to FFY 2023-24

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MPO ID: MTD23SC

CTIPS ID: 101-0000-0571

TITLE: SC Metro Refurbish Buses

DESCRIPTION: This project will refurbish 4 CNG fixed-route Buses. Refurbished buses will operate throughout the Santa Cruz County transit network.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Adoption

Dollars in Thousands

Fund Category: RIP - Rolling Stock

Fund Type: STIP Advance Construction

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Total:	\$0	\$900	\$0	\$0	\$0	\$0	\$900

Fund Category: Local Funds - Locally Generated

Funds Fund Type: Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$117	\$0	\$0	\$0	\$0	\$117
Total:	\$0	\$117	\$0	\$0	\$0	\$0	\$117

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,017	\$0	\$0	\$0	\$0	\$1,017
Total:	\$0	\$1,017	\$0	\$0	\$0	\$0	\$1,017

MPO ID: MTD25SC

CTIPS ID: 101-0000-0573

TITLE: SC METRO Revenue Vehicle Replacements

DESCRIPTION: This project will purchase 2 e-Buses. The new zero-emission replacements will operate throughout the Santa Cruz County public transit network.

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Adoption

Dollars in Thousands

Fund Category: RIP - Rolling Stock

Fund Type: STIP Advance Construction

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$870	\$0	\$0	\$0	\$0	\$870
Total:	\$0	\$870	\$0	\$0	\$0	\$0	\$870

Fund Category: State SB1 LPP - Local Partnership Program - SB1 - MT -LPP-

F Fund Type: Local Partnership Program - Formuladistribution

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$155	\$0	\$0	\$0	\$0	\$155
Total:	\$0	\$155	\$0	\$0	\$0	\$0	\$155

Fund Category: State SB1 LPP - Local Partnership Program - SB1 - MT -LPP-

F Fund Type: Local Partnership Program - Formuladistribution

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$631	\$0	\$0	\$0	\$0	\$631
Total:	\$0	\$631	\$0	\$0	\$0	\$0	\$631

Fund Category: Local Funds - Locally Generated

Funds Fund Type: Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Total:	\$0	\$300	\$0	\$0	\$0	\$0	\$300

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,956	\$0	\$0	\$0	\$0	\$1,956
Total:	\$0	\$1,956	\$0	\$0	\$0	\$0	\$1,956

MPO ID: TRL07SC

CTIPS ID: 101-0000-0459

TITLE: Monterey Bay Sanctuary Scenic Trail Network Segment 7

DESCRIPTION: In the city of Santa Cruz, along the Santa Cruz Branch Rail Line, from Natural Bridges Drive to Pacific Avenue. Construct bicycle/pedestrian trail adjacent to the rail line.

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County

Adoption

Dollars in Thousands

Fund Category: RIP - Local Roads

Fund Type: STIP Advance Construction

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,805	\$0	\$0	\$0	\$0	\$0	\$1,805
Total:	\$1,805	\$0	\$0	\$0	\$0	\$0	\$1,805

Fund Category: Demo - High Priority Project / Demonstration

Projects Fund Type: Demonstration-State TEA21

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$985	\$0	\$0	\$0	\$0	\$0	\$985
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,270	\$0	\$0	\$0	\$0	\$2,270
Total:	\$985	\$2,270	\$0	\$0	\$0	\$0	\$3,255

Fund Category: Locally Generated Funds

Fund Type: Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$160	\$0	\$0	\$0	\$0	\$0	\$160
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,080	\$0	\$0	\$0	\$0	\$1,080
Total:	\$160	\$1,080	\$0	\$0	\$0	\$0	\$1,240

Fund Category - Locally Generated Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
Total:	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$1,145	\$0	\$0	\$0	\$0	\$0	\$1,145
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,905	\$3,350	\$0	\$0	\$0	\$0	\$6,255
Total:	\$4,050	\$3,350	\$0	\$0	\$0	\$0	\$7,400

MPO ID: RTC02ASC

CTIPS ID: 201-0000-0538

TITLE: Cruz511 Traveler Information Program

DESCRIPTION: Transportation demand management, including centralized traveler information system and ridematching services

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Adoption

Dollars in Thousands

Fund Category: Other State

Fund Type: STPL State Exchange

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$60	\$60	\$0	\$0	\$0	\$120
Total:	\$0	\$60	\$60	\$0	\$0	\$0	\$120

Fund Category: RIP

Fund Type: State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$181	\$150	\$0	\$0	\$0	\$331
Total:	\$0	\$181	\$150	\$0	\$0	\$0	\$331

Fund Category: Local Transportation

Funds Fund Type: Local Transportation

Funds	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$50	\$50	\$0	\$0	\$0	\$100
Total:	\$0	\$50	\$50	\$0	\$0	\$0	\$100

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$291	\$260	\$0	\$0	\$0	\$551
Total:	\$0	\$291	\$260	\$0	\$0	\$0	\$551

MPO ID: CO85SC

CTIPS ID: 201-0000-0559

TITLE: Scotts Valley Area Routes Chip Seal Project

DESCRIPTION: Locations: Mount Hermon Road (PM 1.31 to Scotts Valley City Limit), Lockwood Lane (Graham Hill Rd to Scotts Valley City Limit) Graham and Hill Road (Sims Rd to Lockwood Ln). Asphalt Digout, Chip Seal, and restriping of a portion of above listed Roads in Santa Cruz County. Rehabilitate the roadway surface.

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County

Adoption

Dollars in Thousands

Fund Category: RIP

Fund Type: State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$832	\$0	\$0	\$0	\$832
Total:	\$0	\$0	\$832	\$0	\$0	\$0	\$832

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$108	\$0	\$0	\$0	\$108
Total:	\$0	\$0	\$108	\$0	\$0	\$0	\$108

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$940	\$0	\$0	\$0	\$940
Total:	\$0	\$0	\$940	\$0	\$0	\$0	\$940

MPO ID: SC51SC

CTIPS ID: 201-0000-0560

TITLE: River Street Pavement Rehabilitation between Water Street and Potrero Street

DESCRIPTION: River Street between Water Street and Portrero Street in the City of Santa Cruz.

Repaving of multimodal arterial to preserve the facility

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: City of Santa Cruz

Adoption

Dollars in Thousands

Fund Category: RIP

Fund Type: State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$775	\$0	\$0	\$0	\$775
Total:	\$0	\$0	\$775	\$0	\$0	\$0	\$775

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$31	\$0	\$0	\$0	\$0	\$0	\$31
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$969	\$0	\$0	\$0	\$0	\$969
Total:	\$31	\$969	\$0	\$0	\$0	\$0	\$1,000

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$31	\$0	\$0	\$0	\$0	\$0	\$31
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$969	\$775	\$0	\$0	\$0	\$1,744
Total:	\$31	\$969	\$775	\$0	\$0	\$0	\$1,775

MPO ID: CO86SC

CTIPS ID: 201-0000-0561

TITLE: Zayante Road Corridor Chip Seal Project

DESCRIPTION: East Zayante Rd and Upper East Zayante Road from Quail Hollow Rd to State Highway 35. Asphalt Digout, Chip Seal, and restriping of a portion of East Zayante and Upper East Zayante Roads in Santa Cruz County. Rehabilitate the roadway surface

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County

Adoption

Dollars in Thousands

Fund Category: RIP

Fund Type: State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$950	\$0	\$0	\$0	\$950
Total:	\$0	\$0	\$950	\$0	\$0	\$0	\$950

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$31	\$0	\$0	\$0	\$0	\$0	\$31
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0		\$124	\$0	\$0	\$0	\$124
Total:	\$31	\$0	\$124	\$0	\$0	\$0	\$155

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$31	\$0	\$0	\$0	\$0	\$0	\$31
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,074	\$0	\$0	\$0	\$1,074
Total:	\$31	\$0	\$1,074	\$0	\$0	\$0	\$1,105

MPO ID: CO79BSC

CTIPS ID: 201-0000-0563

TITLE: 2018 Full Depth Recycle & Overlay Project

DESCRIPTION: Branciforte Drive (PM 2.4 to Granite Creek Road) Granite Creek Road (PM 0.56 to Scotts Valley City Limits) Full Depth Recycle & Overlay (All listed roadways)

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Adoption

Dollars in Thousands

Fund Category: SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$476	\$0	\$0	\$0	\$0	\$476
Total:	\$0	\$476	\$0	\$0	\$0	\$0	\$476

Fund Category: Other State

Fund Type: STPL State Exchange

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Total:	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500

Fund Category: Local Transportation

Funds Fund Type: Local Transportation

Funds	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$60	\$0	\$0	\$0	\$0	\$60
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$312	\$0	\$0	\$0	\$0	\$312
Total:	\$0	\$372	\$0	\$0	\$0	\$0	\$372

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$60	\$0	\$0	\$0	\$0	\$60
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,288	\$0	\$0	\$0	\$0	\$2,288
Total:	\$0	\$2,348	\$0	\$0	\$0	\$0	\$2,348

MPO ID: MTD08SC
CTIPS ID: 201-0000-0549
TITLE: Low and No Emission Bus Program
DESCRIPTION: Purchase 2 LCTOP e-buses
COUNTY: Santa Cruz
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
Adoption

Dollars in Thousands

Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program(LCTOP)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,572	\$0	\$0	\$0	\$0	\$1,572
Total:	\$0	\$1,572	\$0	\$0	\$0	\$0	\$1,572

Fund Category: State Bond

Fund Type: Public Transportation Modernization Improvement

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$357	\$0	\$0	\$0	\$0	\$357
Total:	\$0	\$357	\$0	\$0	\$0	\$0	\$357

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Total:	\$0	\$300	\$0	\$0	\$0	\$0	\$300

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,229	\$0	\$0	\$0	\$0	\$2,229
Total:	\$0	\$2,229	\$0	\$0	\$0	\$0	\$2,229

MPO ID: MTD10SC

CTIPS ID: 201-0000-0556

TITLE: Automatic Vehicle Locator System

DESCRIPTION: Purchase and install ALL on all buses to drive ancillary ITS functions for traveler information, transit management and maintenance

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Adoption

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400
Total:	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400

Fund Category: Other State

Fund Type: STA Transit AssistanceProjec

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$181	\$0	\$0	\$0	\$0	\$181
Total:	\$0	\$181	\$0	\$0	\$0	\$0	\$181

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,581	\$0	\$0	\$0	\$0	\$1,581
Total:	\$0	\$1,581	\$0	\$0	\$0	\$0	\$1,581

MPO ID: RTC24SC

CTIPS ID: 201-0000-0329

TITLE: Highway 1 HOV Lanes

DESCRIPTION: In the City of Santa Cruz, on Route 1 between Morrissey and San Andreas and Larkin Valley Road. Add HOV lanes, pedestrian overcrossings, and operational improvements.

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Adoption

Dollars in Thousands

Fund Category: Other State

Fund Type: STPL State Exchange

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$7,104	\$500	\$0	\$0	\$0	\$0	\$7,604
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$7,104	\$500	\$0	\$0	\$0	\$0	\$7,604

Fund Category: CMAQ

Fund Type: Congestion Mitigation

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$5,560	\$0	\$0	\$0	\$0	\$0	\$5,560
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$5,560	\$0	\$0	\$0	\$0	\$0	\$5,560

Fund Category: RIP

Fund Type: State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$1,375	\$0	\$0	\$0	\$0	\$0	\$1,375
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,375	\$0	\$0	\$0	\$0	\$0	\$1,375

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$14,039	\$500	\$0	\$0	\$0	\$0	\$14,539
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$14,039	\$500	\$0	\$0	\$0	\$0	\$14,539

MPO ID: CT036SB

CTIPS ID: 101-0000-0043

TITLE: San Benito Route 156 Improvement Project

DESCRIPTION: In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street.
Widen to 4 lanes.

COUNTY: San Benito

IMPLEMENTING AGENCY: Caltrans

Adoption

Dollars in Thousands

Fund Category: RIP - Regional Improvement Program

Fund Type: STIP Advance Construction

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$14,700	\$0	\$0	\$0	\$14,700
Total:	\$0	\$0	\$14,700	\$0	\$0	\$0	\$14,700

Fund Category: IIP - Interregional Improvement Program

Fund Type: STIP Advance Construction

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$44,000	\$0	\$0	\$0	\$44,000
Total:	\$0	\$0	\$44,000	\$0	\$0	\$0	\$44,000

Fund Category: IIP - Interregional Improvement Program

Fund Type: State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$37,554	\$0	\$0	\$0	\$0	\$0	\$37,554

Fund Category: Locally Generated Funds

Fund Type: Traffic Impact Fees

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$9,639	\$0	\$0	\$0	\$9,639
Total:	\$0	\$0	\$9,639	\$0	\$0	\$0	\$9,639

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$0	\$0	\$68,339	\$0	\$0	\$0	\$68,339
Total:	\$37,554	\$0	\$68,339	\$0	\$0	\$0	\$105,893

MPO ID: SBCH01SB

CTIPS ID: 201-0000-0506

TITLE: West Gateway Beautification Project

DESCRIPTION: Streetscape beautification plan to stripe Class II and Class III bike lanes, add landscaped median, intersection bulbouts, landscape/lighting plan and replace a traffic signal with a roundabout.

COUNTY: San Benito

IMPLEMENTING AGENCY: Hollister, City of

Adoption

Dollars in Thousands

Fund Category: Local Funds

Fund Type: City Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$442	\$15	\$0	\$0	\$0	\$0	\$457
RW	\$0	\$25	\$0	\$0	\$0	\$0	\$25
CON	\$0	\$1,414	\$2,585	\$0	\$0	\$0	\$3,999
Total:	\$442	\$1,454	\$2,585	\$0	\$0	\$0	\$4,481

Fund Category: Other Fed

Fund Type: Active Transportation Program (ATP)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,078	\$0	\$0	\$0	\$1,078
Total:	\$0	\$0	\$1,078	\$0	\$0	\$0	\$1,078

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$442	\$15	\$0	\$0	\$0	\$0	\$457
RW	\$0	\$25	\$0	\$0	\$0	\$0	\$25
CON	\$0	\$1,414	\$3,663	\$0	\$0	\$0	\$5,077
Total:	\$442	\$1,454	\$3,663	\$0	\$0	\$0	\$5,559

MPO ID: MTD011SC

CTIPS ID: 201-0000-0567

TITLE: Charging Infrastructure at Judy K Souza Operating Facility (JKSOF) in Santa Cruz

DESCRIPTION: Purchase and install four (4) charging infrastructure to support zero-emission buses serving the Santa Cruz County service area.

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Formal Amendment No. 8

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: Low or No Emission Vehicle Program -5339(c)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Total:	\$0	\$0	\$250	\$0	\$0	\$0	\$250

Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$650	\$0	\$0	\$0	\$650
Total:	\$0	\$0	\$650	\$0	\$0	\$0	\$650

Fund Category: Local Funds

Fund Type: Air Board

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$288	\$0	\$0	\$0	\$288
Total:	\$0	\$0	\$288	\$0	\$0	\$0	\$288

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,188	\$0	\$0	\$0	\$1,188
Total:	\$0	\$0	\$1,188	\$0	\$0	\$0	\$1,188

AMBAG MTIP: FFY 2018-19 to FFY 2021-22

Project Title: Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

MPO ID: TOAGP

CTIPS ID: 201-0000-0569

Formal Amendment No. 13

APPLICANT (SUBRECIPIENT)	FUNDING TYPE	PROJECT DESCRIPTION	COUNTY	TOTAL FEDERAL	TOLL CREDITS	TOTAL
Monterey-Salinas Transit	FTA 5310	Small Bus	MON	\$56,960	\$14,240	\$71,200
Monterey-Salinas Transit	FTA 5310	Small Bus	MON	\$56,960	\$14,240	\$71,200
Monterey-Salinas Transit	FTA 5310	Small Bus	MON	\$56,960	\$14,240	\$71,200
Monterey-Salinas Transit	FTA 5310	Small Bus	MON	\$56,960	\$14,240	\$71,200
Monterey-Salinas Transit	FTA 5310	Small Bus	MON	\$56,960	\$14,240	\$71,200
Monterey-Salinas Transit	FTA 5310	Small Bus	MON	\$56,960	\$14,240	\$71,200
San Benito County Local Transportation Authority	FTA 5310	Large Bus	SBt	\$64,960	\$16,240	\$81,200
San Benito County Local Transportation Authority	FTA 5310	Minivan	SBt	\$44,800	\$11,200	\$56,000
Community Bridges/Liftline	FTA 5310	Minivan	SCr	\$44,800	\$11,200	\$56,000
Community Bridges/Liftline	FTA 5310	Minivan	SCr	\$44,800	\$11,200	\$56,000
Community Bridges/Liftline	FTA 5310	Minivan	SCr	\$44,800	\$11,200	\$56,000
Community Bridges/Liftline	FTA 5310	Cameras (3)	SCr	\$4,171	\$1,043	\$5,214
Community Bridges/Liftline	FTA 5310	Mobile Radio	SCr	\$13,109	\$3,277	\$16,386
Community Bridges/Liftline	FTA 5310	Computer Hardware	SCr	\$6,363	\$1,591	\$7,954
Regents of the University of California, Santa Cruz	FTA 5310	Minivan	SCr	\$44,800	\$11,200	\$56,000
Regents of the University of California, Santa Cruz	FTA 5310	Minivan	SCr	\$44,800	\$11,200	\$56,000
Regents of the University of California, Santa Cruz	FTA 5310	Minivan	SCr	\$44,800	\$11,200	\$56,000
Seniors Council	FTA 5310	Assistance	SCr	\$130,893	\$130,893	\$261,786
Outreach & Escort INC (Outreach)	FTA 5310	Mobility Management	SCr	\$136,246	\$34,062	\$170,308
Outreach & Escort INC (Outreach)	FTA 5310	Operating Assistance	SCr	\$64,846	\$64,846	\$129,692
			TOTAL	\$1,075,949	\$415,791	\$1,491,740

**Grouped Projects for Safety Improvements - SHOPP Mobility Program - Back-Up List
Administrative Modification No. 14**

MPO ID: SHOPP2				CTIPS ID: 201-0000-0450				\$ X 1,000		
Prog Yr	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
18/19	MON	0N200	0064Q	101	In Monterey County in and near the City of Salinas 0.4 mil north of the Airport Boulevard OC to 0.3 miles south of the San Miguel Canyon OC. Construct Transportation	\$260	\$1,000	\$54	\$1,920	\$2,974
18/19	MON	1H990	2735	VAR	In various counties, on various routes, and at various locations. Replace and upgrade existing detection field elements	\$585	\$1,160	\$20	\$0	\$1,180
19/20							\$0	\$21	\$3,665	\$3,686
SHOPP-MOBILITY TOTAL						\$845	\$2,160	\$95	\$5,585	\$7,840

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E

Administrative Modification No. 14

MPO ID: SHOPP9					CTIPS ID: 201-0000-0548		\$ x 1000			
Prg Yr	Prg Code	CO	EA	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL	
19/20	201.015	MON/SCR	1G760	VAR	In Monterey and Santa Cruz Counties, on various routes at various locations. Electrical, signs, markings and pavement.	\$0	\$7	\$1,500	\$1,507	
TOTAL						\$0	\$7	\$1,500	\$1,507	

MPO ID: RTC30SC

CTIPS ID: 101-0000-0325

TITLE: Mar Vista Bike/Pedestrian Overcrossing

DESCRIPTION: In Aptos, at Mar Vista Drive. Construct a new bicycle and pedestrian accessible structure over Highway 1 and McGregor Drive (frontage road).

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Administrative Modification No. 12

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$750	\$0	\$750
RW	\$0	\$0	\$0	\$0	\$1,100	\$0	\$1,100
CON	\$0	\$0	\$0	\$0	\$0	\$4,929	\$4,929
Total:	\$0	\$0	\$0	\$0	\$1,850	\$4,929	\$6,779

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$752	\$0	\$0	\$0	\$752
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$752	\$0	\$0	\$0	\$752

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$349	\$0	\$0	\$349
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$349	\$0	\$0	\$349

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$752	\$349	\$750	\$0	\$1,851
RW	\$0	\$0	\$0	\$0	\$1,100	\$0	\$1,100
CON	\$0	\$0	\$0	\$0	\$0	\$4,929	\$4,929
Total:	\$0	\$0	\$752	\$349	\$1,850	\$4,929	\$7,880

MPO ID: TRL18L

CTIPS ID: 101-0000-0460

TITLE: Monterey Bay Sanctuary Scenic Trail Network Segment 18

DESCRIPTION: In Watsonville, along the Santa Cruz Branch Rail Line from Lee Road to Watsonville Slough Trail Connection. Construct bicycle/pedestrian trail adjacent to the rail line.

IMPLEMENTING AGENCY: Santa Cruz County

COUNTY: Santa Cruz County

Administrative Modification No. 12

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$90	\$0	\$0	\$0	\$0	\$0	\$90
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$90	\$0	\$0	\$0	\$0	\$0	\$90

Fund Category:Local Funds

Fund Type:Private Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$50	\$0	\$0	\$0	\$0	\$0	\$50
RW	\$10	\$0	\$0	\$0	\$0	\$0	\$10
CON	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Total:	\$60	\$200	\$0	\$0	\$0	\$0	\$260

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$140	\$0	\$0	\$0	\$0	\$0	\$140
RW	\$10	\$0	\$0	\$0	\$0	\$0	\$10
CON	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Total:	\$150	\$200	\$0	\$0	\$0	\$0	\$350

MPO ID: CO83SC

CTIPS ID: 201-0000-0562

TITLE: Highway 17 to Soquel Corridor Chip Seal Project

DESCRIPTION: Vine Hill Road (State Highway 17 to Branciforte Drive), Mountain View Road (Branciforte Drive to North Rodeo Gulch Road), North Rodeo Gulch Road (Mountain View Road to PM 1.97), Laurel Glen Road (North Rodeo Gulch Road to Soquel San Jose Road). Asphalt Digout, Chip Seal, and restriping of a portion of above listed Roads in Santa Cruz County. Rehabilitate the roadway surface

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County

Formal Amendment No. 13

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$800	\$0	\$0	\$0	\$800
Total:	\$0	\$0	\$800	\$0	\$0	\$0	\$800

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Total:	\$0	\$0	\$104	\$0	\$0	\$0	\$104

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$904	\$0	\$0	\$0	\$904
Total:	\$0	\$0	\$904	\$0	\$0	\$0	\$904

MPO ID: RTC24GSC

CTIPS ID: 201-0000-0570

TITLE: State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders

DESCRIPTION: Near Aptos on Highway 1 between Freedom Blvd and State Park Dr. Construct auxiliary lanes on State Route 1 between Freedom Blvd and Rio Del Mar Blvd and Rio Del Mar and State Park Drive Interchanges, modify shoulders to allow buses to use shoulders under interchanges, construct soundwalls and retaining walls. Includes reconstruction of two bridges over Highway 1 and widening of the highway bridge over Aptos Creek/Spreckles Drive. MBSST bicycle/pedestrian rail trail from just south of the Rio del Mar Boulevard crossing of the Santa Cruz Branch Rail line to State Park Drive.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Formal Amendment No. 13

Dollars in Thousands

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$302	\$888	\$0	\$0	\$1,190
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$302	\$888	\$0	\$0	\$1,190

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$2,760	\$7,118	\$5,530	\$0	\$15,408
RW	\$0	\$0	\$0	\$0	\$474	\$3,160	\$3,634
CON	\$0	\$0	\$0	\$0	\$0	\$7,900	\$7,900
Total:	\$0	\$0	\$2,572	\$7,118	\$6,004	\$11,060	\$26,942

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$3,062	\$8,006	\$5,530	\$0	\$16,598
RW	\$0	\$0	\$0	\$0	\$474	\$3,160	\$3,634
CON	\$0	\$0	\$0	\$0	\$0	\$7,900	\$7,900
Total:	\$0	\$0	\$3,062	\$8,006	\$6,004	\$11,060	\$28,132

MPO ID: MTD09SC

CTIPS ID: 201-0000-0555

TITLE: CNG Bus Replacement and Rehabilitation

DESCRIPTION: Refurbish three and purchase up to 12 CNG replacement buses for Santa Cruz County local fixed-route service.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Formal Amendment No. 15

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,663	\$1,088	\$0	\$0	\$0	\$2,751
Total:	\$0	\$1,663	\$1,088	\$0	\$0	\$0	\$2,751

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,405	\$0	\$0	\$0	\$0	\$1,405
Total:	\$0	\$1,405	\$0	\$0	\$0	\$0	\$1,405

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$272	\$0	\$0	\$0	\$272
Total:	\$0	\$0	\$272	\$0	\$0	\$0	\$272

Fund Category: Other State

Fund Type: Public Transportation Account

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$4,200	\$0	\$0	\$0	\$4,200
Total:	\$0	\$0	\$4,200	\$0	\$0	\$0	\$4,200

Project Total:

Appendix F:
Projects Completed or Dropped From the MTIP for FFY 2020-21 to FFY 2023-24

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$3,068	\$5,560	\$0	\$0	\$0	\$8,628
Total:	\$0	\$3,068	\$5,560	\$0	\$0	\$0	\$8,628

MPO ID: MTD12SC
CTIPS ID: 201-0000-0572
TITLE: Paratransit Vans Replacement Project
DESCRIPTION: Replace 10 paratransit vehicles
COUNTY: Santa Cruz County
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
Formal Amendment No. 15

Dollars in Thousands

Fund Category: RSTP

Fund Type: STP Local

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Total:	\$0	\$0	\$200	\$0	\$0	\$0	\$200

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Total:	\$0	\$0	\$325	\$0	\$0	\$0	\$325

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$302	\$0	\$0	\$0	\$302
Total:	\$0	\$0	\$302	\$0	\$0	\$0	\$302

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$827	\$0	\$0	\$0	\$827
Total:	\$0	\$0	\$827	\$0	\$0	\$0	\$827