



May 14, 2020

Mr. Bruce de Terra  
Division Chief,  
Division of Transportation Programming  
Management Program, Caltrans MS-82  
P.O. Box 924874  
Sacramento, CA 94274-0001

Mr. Ray Tellis  
Regional Administrator  
Office of Federal Transportation  
FTA, Region IX  
201 Mission Street, Suite 1650  
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lucinda Eagle

Re: Formal Amendment No. 13 to the FFY 2018-19 to FFY 2021-22 Monterey Bay Metropolitan Transportation Improvement Program (MTIP)

Dear Mr. de Terra and Mr. Tellis:

The AMBAG Board of Directors approved Formal Amendment No. 13 to the FFY 2018-19 to FFY 2021-22 Monterey Bay Metropolitan Transportation Improvement Program (MTIP) on May 13, 2020 by adopting Resolution No. 2020-3 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 13.

Formal Amendment No. 13 to the FFY 2018-19 to FFY 2021-22 MTIP updates four (4) projects, as listed in **Attachment 2**, Summary of Changes. The projects meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

In accordance with the FAST Act, Formal Amendment No. 13 to the FFY 2018-19 to FFY 2021-22 MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

Projects included in Formal Amendment No. 13 to the FFY 2018-19 to FFY 2021-22 MTIP have been developed in accordance with the all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the projects included in Formal Amendment No. 13 to the FFY 2018-19 to FFY 2021-22 MTIP are also enclosed herewith for your reference (**Attachment 3**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091 or [bpatel@ambag.org](mailto:bpatel@ambag.org).

Sincerely,

(Signature)

Maura F. Twomey  
Executive Director

Attachments:

1. Attachment 1: Resolution No. 2020-3
2. Attachment 2: Summary of Changes
3. Attachment 3: Project Programming Pages

cc: (e-mail)

Antonio Johnson, California Division, FHWA

Lucinda Eagle, FTA Region IX

Sherri Martin, SHOPP, LCO, and FTIP Coordinator, District 5

Debra Hale, Executive Director, TAMC

Guy Preston, Executive Director, SCCRTC

Mary Gilbert, Executive Director, SBtCOG

Alex Clifford, General Manager, METRO

Carl Sedoryk, General Manager, MST

**A RESOLUTION  
OF THE BOARD OF DIRECTORS OF THE  
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS  
ADOPTING FORMAL AMENDMENT NO. 13 TO THE MONTEREY BAY METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)  
FFY 2018-19 to FFY 2021-22**

**WHEREAS**, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

**WHEREAS**, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2040 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2018 State Transportation Improvement Program*, the *2018 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

**WHEREAS**, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

**WHEREAS**, projects in Formal Amendment No. 13 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

**WHEREAS**, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 13 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2018-19 to FY 2021-22* to the appropriate Federal and State agencies.

**PASSED AND ADOPTED** this 13<sup>th</sup> day of May 2020.

\_\_\_\_\_  
Signature  
Steve McShane, President

\_\_\_\_\_  
Signature  
Maura F. Twomey, Executive Director

**Attachment 2  
Summary of Changes**

**MTIP FFY 2018-19 to FFY 2021-22  
Formal Amendment No.13**

<b>Project Number</b>	<b>Project Name</b>	<b>Change</b>	<b>Prior \$ (\$1,000)</b>	<b>New \$ (\$1,000)</b>	<b>% Change</b>
CO83SC	Highway 17 to Soquel Corridor Chip Seal Project	Update project description	\$904	\$904	0%
MYC023M	Davis Road Bridge Replacement	New project	\$0	\$34,309	100%
RTC24GSC	State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders	New project	\$0	\$28,132	100%
TOAGP	Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles	New project This project utilizes \$416K toll credits	\$0	\$1,076	100%

**Attachment 3**  
**Project Programming Pages**

**MTIP FFY 2018-19 to FFY 2021-22**  
**Formal Amendment No.13**

**MPO ID:** CO83SC

**CTIPS ID:** 201-0000-0562

**TITLE:** Highway 17 to Soquel Corridor Chip Seal Project

**DESCRIPTION:** Vine Hill Road (State Highway 17 to Branciforte Drive), Mountain View Road (Branciforte Drive to North Rodeo Gulch Road), North Rodeo Gulch Road (Mountain View Road to PM 1.97), Laurel Glen Road (North Rodeo Gulch Road to Soquel San Jose Road). Asphalt Digout, Chip Seal, and restriping of a portion of above listed Roads in Santa Cruz County. Rehabilitate the roadway surface

**COUNTY:** Santa Cruz County

**IMPLEMENTING AGENCY:** Santa Cruz County

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ 800
Total:	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ 800

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 104
Total:	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 104

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 904	\$ -	\$ -	\$ -	\$ 904
Total:	\$ -	\$ -	\$ 904	\$ -	\$ -	\$ -	\$ 904

**MPO ID:** MYC023M

**CTIPS ID:** 201-0000-0568

**TITLE:** Davis Road Bridge Replacement

**DESCRIPTION:** Bridge No. 44C0068, Davis Road, over Salinas River, 0.4 MI E Reservation Road.

The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River.

**COUNTY:** Monterey County

**IMPLEMENTING AGENCY:** Monterey County

Dollars in Thousands

Fund Category:Highway Bridge Program - State

Fund Type:Bridge - State (HBRR)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ 4,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,748
RW	\$ 2,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,110
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,374	\$ 30,374
Total:	\$ 6,858	\$ -	\$ -	\$ -	\$ -	\$ 30,374	\$ 37,232

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ 1,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,187
RW	\$ 273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273
CON	\$ -	\$ -	\$ -	\$ -	\$ 3,935	\$ -	\$ 3,935
Total:	\$ 1,460	\$ -	\$ -	\$ -	\$ 3,935	\$ -	\$ 5,395

Fund Category:State Bond

Fund Type:Local Bridge Seismic Retrofit Account

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fund Category:Local Funds

Fund Type:Local Transportation Funds - Advance Construction

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ 30,374	\$ (30,375)	\$ (1)
Total:	\$ -	\$ -	\$ -	\$ -	\$ 30,374	\$ (30,375)	\$ (1)

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ 5,935	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,935
RW	\$ 2,383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,383
CON	\$ -	\$ -	\$ -	\$ -	\$ 34,309	\$ (1)	\$ 34,308
Total:	\$ 8,318	\$ -	\$ -	\$ -	\$ 34,309	\$ (1)	\$ 42,626

**MPO ID:** RTC24GSC

**CTIPS ID:** 201-0000-0570

**TITLE:** State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders

**DESCRIPTION:** Near Aptos on Highway 1 between Freedom Blvd and State Park Dr. Construct auxiliary lanes on State Route 1 between Freedom Blvd and Rio Del Mar Blvd and Rio Del Mar and State Park Drive Interchanges, modify shoulders to allow buses to use shoulders under interchanges, construct soundwalls and retaining walls. Includes reconstruction of two bridges over Highway 1 and widening of the highway bridge over Aptos Creek/Spreckles Drive. MBSST bicycle/pedestrian rail trail from just south of the Rio del Mar Boulevard crossing of the Santa Cruz Branch Rail line to State Park Drive.

**COUNTY:** Santa Cruz County

**IMPLEMENTING AGENCY:** Santa Cruz County Regional Transportation Commission

Dollars in Thousands

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 302	\$ 888	\$ -	\$ -	\$ 1,190
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ 302	\$ 888	\$ -	\$ -	\$ 1,190

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 2,760	\$ 7,118	\$ 5,530	\$ -	\$ 15,408
RW	\$ -	\$ -	\$ -	\$ -	\$ 474	\$ 3,160	\$ 3,634
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,900	\$ 7,900
Total:	\$ -	\$ -	\$ 2,572	\$ 7,118	\$ 6,004	\$ 11,060	\$ 26,942

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 3,062	\$ 8,006	\$ 5,530	\$ -	\$ 16,598
RW	\$ -	\$ -	\$ -	\$ -	\$ 474	\$ 3,160	\$ 3,634
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,900	\$ 7,900
Total:	\$ -	\$ -	\$ 3,062	\$ 8,006	\$ 6,004	\$ 11,060	\$ 28,132



**MPO ID:** TOAGP

**CTIPS ID:** 201-0000-0569

**TITLE:** Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

**DESCRIPTION:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies; Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet; Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

**COUNTY:** Various Counties

**IMPLEMENTING AGENCY:** Various Agencies

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA 5310 Elderly & Disabilities

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 1,075	\$ -	\$ -	\$ -	\$ 1,075
Total:	\$ -	\$ -	\$ 1,075	\$ -	\$ -	\$ -	\$ 1,075

**AMBAG MTIP: FY 2018-19 to 2021-22**

**Project Title:** Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

**MPO ID:** TOAGP      **CTIPS ID:** 201-0000-0569

**Formal Amendment No. 13**

APPLICANT (SUBRECIPIENT)	FUNDING TYPE	PROJECT DESCRIPTION	COUNTY	TOTAL FEDERAL	TOLL CREDITS	TOTAL
Monterey-Salinas Transit	FTA 5310	Small Bus	Monterey	\$ 56,960	\$ 14,240	\$71,200
Monterey-Salinas Transit	FTA 5310	Small Bus	Monterey	\$ 56,960	\$ 14,240	\$71,200
Monterey-Salinas Transit	FTA 5310	Small Bus	Monterey	\$ 56,960	\$ 14,240	\$71,200
Monterey-Salinas Transit	FTA 5310	Small Bus	Monterey	\$ 56,960	\$ 14,240	\$71,200
Monterey-Salinas Transit	FTA 5310	Small Bus	Monterey	\$ 56,960	\$ 14,240	\$71,200
Monterey-Salinas Transit	FTA 5310	Small Bus	Monterey	\$ 56,960	\$ 14,240	\$71,200
San Benito County Local Transportation Authority	FTA 5310	Large Bus	San Benito	\$ 64,960	\$ 16,240	\$81,200
San Benito County Local Transportation Authority	FTA 5310	Minivan	San Benito	\$ 44,800	\$ 11,200	\$56,000
Community Bridges/Liftline	FTA 5310	Minivan	Santa Cruz	\$ 44,800	\$ 11,200	\$56,000
Community Bridges/Liftline	FTA 5310	Minivan	Santa Cruz	\$ 44,800	\$ 11,200	\$56,000
Community Bridges/Liftline	FTA 5310	Minivan	Santa Cruz	\$ 44,800	\$ 11,200	\$56,000
Community Bridges/Liftline	FTA 5310	Cameras (3)	Santa Cruz	\$ 4,171	\$ 1,043	\$5,214
Community Bridges/Liftline	FTA 5310	Mobile Radio	Santa Cruz	\$ 13,109	\$ 3,277	\$16,386
Community Bridges/Liftline	FTA 5310	Computer Hardware	Santa Cruz	\$ 6,363	\$ 1,591	\$ 7,954
Regents of the University of California, Santa Cruz	FTA 5310	Minivan	Santa Cruz	\$ 44,800	\$ 11,200	\$ 56,000
Regents of the University of California, Santa Cruz	FTA 5310	Minivan	Santa Cruz	\$ 44,800	\$ 11,200	\$ 56,000
Regents of the University of California, Santa Cruz	FTA 5310	Minivan	Santa Cruz	\$ 44,800	\$ 11,200	\$ 56,000
Seniors Council	FTA 5310	Operating Assistance	Santa Cruz	\$ 130,893	\$ 130,893	\$ 261,786
Outreach & Escort INC (Outreach)	FTA 5310	Mobility Management	Santa Cruz	\$ 136,246	\$ 34,062	\$ 170,308
Outreach & Escort INC (Outreach)	FTA 5310	Operating Assistance	Santa Cruz	\$ 64,846	\$ 64,846	\$ 129,692
TOTAL				\$ 1,075,949	\$ 415,791	\$1,491,740

**TABLE 1: REVENUE**

**Association of Monterey Bay Area Governments  
2018 MTIP Amendment 13**

(\$'s in 1,000)  
4 YEAR (FTIP Period)

	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	
<b>Local Funding Sources</b>									
Sales Tax	\$ 51,140	\$ 51,140	\$ 52,034	\$ 52,034	\$ 52,455	\$ 52,455	\$ 53,372	\$ 53,372	\$ 209,001
Gas Tax	\$ 55,345	\$ 55,345	\$ 55,345	\$ 55,345	\$ 55,345	\$ 55,345	\$ 53,843	\$ 53,843	\$ 219,878
Other Local Funds	\$ 40,781	\$ 40,781	\$ 40,986	\$ 40,986	\$ 41,704	\$ 41,704	\$ 42,433	\$ 42,433	\$ 165,904
Transit	\$ 19,354	\$ 19,354	\$ 19,693	\$ 19,693	\$ 20,038	\$ 20,038	\$ 20,388	\$ 20,388	\$ 79,473
Other	\$ 74,264	\$ 74,264	\$ 75,564	\$ 75,564	\$ 76,886	\$ 76,886	\$ 78,231	\$ 78,231	\$ 304,945
<b>Local Total</b>	<b>\$ 240,884</b>	<b>\$ 240,884</b>	<b>\$ 243,622</b>	<b>\$ 243,622</b>	<b>\$ 246,428</b>	<b>\$ 246,428</b>	<b>\$ 248,267</b>	<b>\$ 248,267</b>	<b>\$ 979,201</b>
<b>State Funding Sources</b>									
State Highway Operations and Protection Program (SHOPP)	\$ 157,063	\$ 157,063	\$ 113,739	\$ 114,321	\$ 43,741	\$ 45,441	\$ 101,266	\$ 101,621	\$ 418,446
State Transportation Improvement Program (STIP)	\$ 17,806	\$ 13,244	\$ 83,022	\$ 91,697	\$ 11,850	\$ 15,041	\$ 10,825	\$ 12,660	\$ 132,642
Active Transportation Program (ATP)	\$ 21,849	\$ 21,849	\$ 11,520	\$ 8,751	\$ 4,917	\$ 4,917	\$ 9,181	\$ 8,781	\$ 44,298
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$ 4,258	\$ 3,905	\$ 8,572	\$ 8,325	\$ 841	\$ 361	\$ 5,739	\$ 17,824	\$ 30,415
Highway Bridge Program (HBP)	\$ 4,258	\$ 3,905	\$ 8,572	\$ 8,325	\$ 841	\$ 361	\$ 5,739	\$ 17,824	\$ 30,415
Road Repair and Accountability Act of 2017 (SB1)	\$ 3,026	\$ 3,026	\$ 20,036	\$ 20,438	\$ 811	\$ 1,769	\$ 10,475	\$ 29,830	\$ 55,063
State Transit Assistance (STA)	\$ 1,735	\$ 1,586	\$ 121	\$ -	\$ 121	\$ -	\$ 121	\$ -	\$ 1,586
Other	\$ 3,277	\$ 3,277	\$ 1,275	\$ 2,092	\$ 630	\$ 630	\$ 635	\$ 635	\$ 6,634
<b>State Total</b>	<b>\$ 209,014</b>	<b>\$ 203,950</b>	<b>\$ 238,285</b>	<b>\$ 245,624</b>	<b>\$ 62,911</b>	<b>\$ 68,159</b>	<b>\$ 138,242</b>	<b>\$ 171,351</b>	<b>\$ 689,084</b>

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<b>Federal Transit Funding Sources</b>									
5307 - Urbanized Area Formula Grants	\$ 15,446	\$ 15,221	\$ 16,066	\$ 16,156	\$ 16,658	\$ 16,830	\$ 17,282	\$ 17,537	\$ 65,744
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$		\$ 1,075		\$ -		\$ -	\$ 1,075
5311 - Formula Grants for Rural Areas	\$ 1,121	\$ 1,121	\$ 1,124	\$ 1,167	\$ 1,145	\$ 1,211	\$ 1,162	\$ 1,257	\$ 4,756
5311f - Intercity Bus	\$ 835	\$ 835	\$ 993	\$ 993	\$ 1,013	\$ 1,013	\$ 1,033	\$ 1,033	\$ 3,874
5339 - Bus and Bus Facilities Formula Grants	\$ 4,555	\$ 4,505	\$ 1,353	\$ 1,436	\$ 1,370	\$ 1,464	\$ 1,388	\$ 1,388	\$ 8,793
Other	\$ 193	\$ 193	\$ 5,250	\$ 5,250	\$ -	\$ -	\$ -	\$ -	\$ 5,443
<b>Federal Transit Total</b>	<b>\$ 22,150</b>	<b>\$ 21,875</b>	<b>\$ 24,786</b>	<b>\$ 26,077</b>	<b>\$ 20,186</b>	<b>\$ 20,518</b>	<b>\$ 20,865</b>	<b>\$ 21,215</b>	<b>\$ 89,685</b>
<b>Federal Highway Funding Sources</b>									
Highway Infrastructure Program (HIP)		\$ -		\$ 2,678		\$ -		\$ 1,640	\$ 4,318
High Priority Projects (HPP) and Demo	\$ 2,270	\$ 2,263		\$ 1,519		\$ -		\$ -	\$ 3,782
Highway Safety Improvement Program (HSIP)	\$ 3,037	\$ 5,631		\$ 250	\$ 5,922	\$ 5,922	\$ 1,569	\$ 1,506	\$ 13,309
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Highway Total</b>	<b>\$ 5,307</b>	<b>\$ 7,894</b>	<b>\$ -</b>	<b>\$ 4,447</b>	<b>\$ 5,922</b>	<b>\$ 5,922</b>	<b>\$ 1,569</b>	<b>\$ 3,146</b>	<b>\$ 21,409</b>
<b>Federal Total</b>	<b>\$ 27,457</b>	<b>\$ 29,769</b>	<b>\$ 24,786</b>	<b>\$ 30,524</b>	<b>\$ 26,108</b>	<b>\$ 26,440</b>	<b>\$ 22,434</b>	<b>\$ 24,361</b>	<b>\$ 111,094</b>
<b>REVENUE TOTAL</b>	<b>\$ 477,355</b>	<b>\$ 474,603</b>	<b>\$ 506,693</b>	<b>\$ 519,770</b>	<b>\$ 335,447</b>	<b>\$ 341,027</b>	<b>\$ 408,943</b>	<b>\$ 443,979</b>	<b>\$ 1,779,379</b>

**TABLE 2: PROGRAMMED**  
**Association of Monterey Bay Area Governments**  
**2018 MTIP Amendment 13**

(\$'s in 1,000)  
4 YEAR (FTIP Period)

	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	
<b>Local Funding Sources</b>									
<b>Local Total</b>	\$ 107,657	\$ 89,536	\$ 116,508	\$ 133,062	\$ 107,885	\$ 115,898	\$ 136,736	\$ 108,385	\$ 446,881
<b>State Funding Sources</b>									
State Highway Operations and Protection Program	\$ 157,063	\$ 157,063	\$ 113,739	\$ 114,321	\$ 43,741	\$ 45,441	\$ 101,266	\$ 101,621	\$ 418,446
State Transportation Improvement Program (STIP)	\$ 16,906	\$ 12,344	\$ 83,022	\$ 91,697	\$ 11,850	\$ 15,041	\$ 10,825	\$ 12,660	\$ 131,742
Active Transportation Program	\$ 21,849	\$ 21,849	\$ 11,520	\$ 8,751	\$ 4,917	\$ 4,917	\$ 9,181	\$ 8,781	\$ 44,298
Highway Bridge Program (HBP)	\$ 4,258	\$ 3,905	\$ 8,572	\$ 8,325	\$ 841	\$ 361	\$ 5,739	\$ 17,824	\$ 30,415
Road Repair and Accountability Act of 2017 (SB1)	\$ 3,026	\$ 3,026	\$ 20,036	\$ 20,438	\$ 811	\$ 1,769	\$ 10,475	\$ 29,830	\$ 55,063
State Transit Assistance (STA)	\$ 1,735	\$ 1,586	\$ 121	\$ -	\$ 121	\$ -	\$ 121	\$ -	\$ 1,586
Other	\$ 3,277	\$ 3,277	\$ 1,275	\$ 2,092	\$ 630	\$ 630	\$ 635	\$ 635	\$ 6,634
<b>State Total</b>	\$ 208,114	\$ 203,050	\$ 238,285	\$ 245,624	\$ 62,911	\$ 68,159	\$ 138,242	\$ 171,351	\$ 688,184

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Federal Transit Funding Sources	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	
5307 - Urbanized Area Formula Grants	\$ 15,446	\$ 15,221	\$ 16,066	\$ 16,156	\$ 16,658	\$ 16,830	\$ 17,282	\$ 17,537	\$ 65,744
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$ -		\$ 1,075		\$ -		\$ -	\$ 1,075
5311 - Formula Grants for Rural Areas	\$ 1,121	\$ 1,121	\$ 1,124	\$ 1,167	\$ 1,145	\$ 1,211	\$ 1,162	\$ 1,257	\$ 4,756
5311f - Intercity Bus	\$ 835	\$ 835	\$ 993	\$ 993	\$ 1,013	\$ 1,013	\$ 1,033	\$ 1,033	\$ 3,874
5339 - Bus and Bus Facilities Formula Grants	\$ 4,555	\$ 4,505	\$ 1,353	\$ 1,436	\$ 1,370	\$ 1,464	\$ 1,388	\$ 1,388	\$ 8,793
Other	\$ 193	\$ 193	\$ 5,250	\$ 5,250	\$ -	\$ -	\$ -	\$ -	\$ 5,443
<b>Federal Transit Total</b>	<b>\$ 22,150</b>	<b>\$ 21,875</b>	<b>\$ 24,786</b>	<b>\$ 26,077</b>	<b>\$ 20,186</b>	<b>\$ 20,518</b>	<b>\$ 20,865</b>	<b>\$ 21,215</b>	<b>\$ 89,685</b>
<b>Federal Highway Funding Sources</b>									
Highway Infrastructure Program (HIP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,640	\$ 1,640
High Priority Projects (HPP) and Demo	\$ 2,270	\$ 2,263		\$ 1,519		\$ -		\$ -	\$ 3,782
Highway Safety Improvement Program (HSIP)	\$ 3,037	\$ 5,631		\$ 250	\$ 5,922	\$ 5,922	\$ 1,569	\$ 1,506	\$ 13,309
<b>Federal Highway Total</b>	<b>\$ 5,307</b>	<b>\$ 7,894</b>	<b>\$ -</b>	<b>\$ 1,769</b>	<b>\$ 5,922</b>	<b>\$ 5,922</b>	<b>\$ 1,569</b>	<b>\$ 3,146</b>	<b>\$ 18,731</b>
<b>Federal Total</b>	<b>\$ 27,457</b>	<b>\$ 29,769</b>	<b>\$ 24,786</b>	<b>\$ 27,846</b>	<b>\$ 26,108</b>	<b>\$ 26,440</b>	<b>\$ 22,434</b>	<b>\$ 24,361</b>	<b>\$ 108,416</b>
<b>PROGRAMMED TOTAL</b>	<b>\$ 343,228</b>	<b>\$ 322,355</b>	<b>\$ 379,579</b>	<b>\$ 406,532</b>	<b>\$ 196,904</b>	<b>\$ 210,497</b>	<b>\$ 297,412</b>	<b>\$ 304,097</b>	<b>\$ 1,243,481</b>

**TABLE 3: REVENUE-PROGRAMMED**  
**Association of Monterey Bay Area Governments**  
**2018 MTIP Amendment 13**

(\$'s in 1,000)  
**4 YEAR (FTIP Period)**

	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	Prior No. 9	Current No. 13	
<b>Local Funding Sources</b>									
Local Total	\$ 133,227	\$ 151,348	\$ 127,114	\$ 110,560	\$ 138,543	\$ 130,530	\$ 111,531	\$ 139,882	\$ 532,320
<b>State Funding Sources</b>									
State Highway Operations and Protection Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Transportation Improvement Program (STIP)	\$ 900	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900
Active Transportation Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Bridge Program (HBP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Road Repair and Accountability Act of 2017 (SB1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Transit Assistance (STA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>State Total</b>	<b>\$ 900</b>	<b>\$ 900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 900</b>

(Continues)

(Continued)

	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT
	Amendment		Amendment		Amendment		Amendment		
	No. 9	No. 13	No. 9	No. 13	No. 9	No. 13	No. 9	No. 13	
<b>5310 - Enhanced Mobility of Seniors and Individuals with Disabilities</b>									
<b>Federal Transit Funding Sources</b>	<b>No. 9</b>	<b>No. 13</b>	<b>No. 9</b>	<b>No. 13</b>	<b>No. 9</b>	<b>No. 13</b>	<b>No. 9</b>	<b>No. 13</b>	
5307 - Urbanized Area Formula Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5311 - Formula Grants for Rural Areas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5311f - Intercity Bus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5339 - Bus and Bus Facilities Formula Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Transit Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Federal Highway Funding Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Highway Infrastructure Program (HIP)	\$ -	\$ -	\$ -	\$ 2,678	\$ -	\$ -	\$ -	\$ -	\$ 2,678
High Priority Projects (HPP) and Demo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Safety Improvement Program (HSIP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Highway Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,678</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,678</b>
<b>Federal Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,678</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,678</b>
<b>REVENUE - PROGRAM TOTAL</b>	<b>\$ 134,127</b>	<b>\$ 152,248</b>	<b>\$ 127,114</b>	<b>\$ 113,238</b>	<b>\$ 138,543</b>	<b>\$ 130,530</b>	<b>\$ 111,531</b>	<b>\$ 139,882</b>	<b>\$ 535,898</b>