

MPO ID: RTC30SC

CTIPS ID: 101-0000-0325

TITLE: Mar Vista Bike/Pedestrian Overcrossing

DESCRIPTION: In Aptos, at Mar Vista Drive. Construct a new bicycle and pedestrian accessible structure over Highway 1 and McGregor Drive (frontage road).

Amendment Number: 0.00:

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Measure D - 2016 Transportation Improvement Plan	Local Funds	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000
State Cash	RIP	\$0	\$0	\$0	\$1,850	\$4,929	\$0	\$750	\$1,100	\$4,929	\$6,779
STP Local	RSTP	\$752	\$0	\$0	\$0	\$0	\$0	\$752	\$0	\$0	\$752
	TOTAL	\$752	\$0	\$0	\$3,850	\$4,929	\$0	\$1,502	\$1,100	\$6,929	\$9,531

MPO ID: RTC24fSC

CTIPS ID: 101-0000-0428

TITLE: 41st Avenue to Soquel Avenue Auxiliary Lanes

DESCRIPTION: Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$0	\$0	\$0	\$0	\$11,779	\$0	\$0	\$0	\$11,779	\$11,779
Measure D - 2016 Transportation Improvement Plan	Local Funds	\$0	\$0	\$0	\$0	\$14,300	\$0	\$0	\$0	\$14,300	\$14,300
STIP Advance Construction	RIP	\$0	\$4,079	\$0	\$0	\$1,921	\$0	\$2,570	\$1,509	\$1,921	\$6,000
	TOTAL	\$0	\$4,079	\$0	\$0	\$28,000	\$0	\$2,570	\$1,509	\$28,000	\$32,079

MPO ID: SC025SC

CTIPS ID: 101-0000-0431

TITLE: Route 1/9 Intersection Improvements

DESCRIPTION: In the city of Santa Cruz, at the junction of Route 1 and Route 9. Construct turn lanes and bike lanes.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$4,150	\$2,655	\$0	\$0	\$0	\$0	\$1,450	\$2,700	\$2,655	\$6,805
State Cash	RIP	\$0	\$2,853	\$0	\$0	\$0	\$0	\$0	\$0	\$2,853	\$2,853
STP Local	RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$4,150	\$5,508	\$0	\$0	\$0	\$0	\$1,450	\$2,700	\$5,508	\$9,658

MPO ID: TRL18L

CTIPS ID: 101-0000-0460

TITLE: Monterey Bay Sanctuary Scenic Trail Network Segment 18

DESCRIPTION: In Watsonville, along the Santa Cruz Branch Rail Line from Lee Road to Watsonville Slough Trail Connection. Construct bicycle/pedestrian trail

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Private Funds	Local Funds	\$60	\$200	\$0	\$0	\$0	\$0	\$50	\$10	\$200	\$260
State Cash	RIP	\$90	\$950	\$0	\$0	\$0	\$0	\$90	\$0	\$950	\$1,040
	TOTAL	\$150	\$1,150	\$0	\$0	\$0	\$0	\$140	\$10	\$1,150	\$1,300

MPO ID: MTD23SC

CTIPS ID: 101-0000-0571

TITLE: SC Metro Refurbish Buses

DESCRIPTION: This project will refurbish 4 CNG fixed-route Buses. Refurbished buses will operate throughout the Santa Cruz County transit network.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$117	\$117
STIP Advance Construction	RIP	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$900
	TOTAL	\$0	\$1,017	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017	\$1,017

MPO ID: MTD25SC

CTIPS ID: 101-0000-0573

TITLE: SC METRO Revenue Vehicle Replacements

DESCRIPTION: This project will purchase 2 e-Buses. The new zero-emission replacements will operate throughout the Santa Cruz County public transit network.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
STIP Advance Construction	RIP	\$0	\$870	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$870
Local Partnership Program - Formula distribution	State SB1 LPP	\$0	\$786	\$0	\$0	\$0	\$0	\$0	\$0	\$786	\$786
	TOTAL	\$0	\$1,956	\$0	\$0	\$0	\$0	\$0	\$0	\$1,956	\$1,956

MPO ID: RTC24SC

CTIPS ID: 201-0000-0329

TITLE: Highway 1 HOV Lanes

DESCRIPTION: In the City of Santa Cruz, on Route 1 between Morrissey and San Andreas and Larkin Valley Road. Add HOV lanes, pedestrian overcrossings, and operational improvements.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Congestion Mitigation	CMAQ	\$5,560	\$0	\$0	\$0	\$0	\$0	\$5,560	\$0	\$0	\$5,560
STPL State Exchange	Other State	\$7,104	\$500	\$0	\$0	\$0	\$0	\$7,604	\$0	\$0	\$7,604
State Cash	RIP	\$1,375	\$0	\$0	\$0	\$0	\$0	\$1,375	\$0	\$0	\$1,375
STP Local	RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$14,039	\$500	\$0	\$0	\$0	\$0	\$14,539	\$0	\$0	\$14,539

MPO ID: TRL07SC

CTIPS ID: 101-0000-0459

TITLE: Monterey Bay Sanctuary Scenic Trail Network Segment 7

DESCRIPTION: In the city of Santa Cruz, along the Santa Cruz Branch Rail Line, from Natural Bridges Drive to Pacific Avenue. Construct bicycle/pedestrian trail adjacent to the rail line.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Demonstration-State TEA21	Demo	\$985	\$2,270	\$0	\$0	\$0	\$0	\$985	\$0	\$2,270	\$3,255
Local Transportation Funds	Local Funds	\$160	\$1,080	\$0	\$0	\$0	\$0	\$160	\$0	\$1,080	\$1,240
Measure D - 2016 Transportation Improvement Plan	Local Funds	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100
STIP Advance Construction	RIP	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$1,805
	TOTAL	\$4,050	\$3,350	\$0	\$0	\$0	\$0	\$1,145	\$0	\$6,255	\$7,400

MPO ID: WAT01ASC
 CTIPS ID: 201-0000-0551
 TITLE: Watsonville-Harkins Slough Rd Bike/Ped Overcrossing
 DESCRIPTION: In Santa Cruz County, in Watsonville on Route 1 at Harkins Slough Road. Construct Bicycle/Pedestrian Overcrossing.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Future Funds	Future Need	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Transportation Funds	Local Funds	\$210	\$50	\$0	\$0	\$0	\$0	\$260	\$0	\$0	\$260
State Cash	RIP	\$900	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900
TOTAL		\$1,110	\$50	\$0	\$0	\$0	\$0	\$1,160	\$0	\$0	\$1,160

MPO ID: RTC02ASC
 CTIPS ID: 201-0000-0538
 TITLE: Cruz511 Traveler Information Program
 DESCRIPTION: Transportation demand management, including centralized traveler information system and ridematching services

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$100	\$100
STPL State Exchange	Other State	\$0	\$60	\$60	\$0	\$0	\$0	\$0	\$0	\$120	\$120
State Cash	RIP	\$0	\$181	\$150	\$0	\$0	\$0	\$0	\$0	\$331	\$331
TOTAL		\$0	\$291	\$260	\$0	\$0	\$0	\$0	\$0	\$551	\$551

MPO ID: RTC24ESC
 CTIPS ID: 201-0000-0558
 TITLE: State Route 1 - State Park to Bay/Porter Auxiliary Lanes
 DESCRIPTION: Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Measure D - 2016 Transportation Improvement Plan	Local Funds	\$0	\$0	\$2,970	\$0	\$7,000	\$0	\$8,170	\$1,800	\$0	\$9,970
STIP Advance Construction	RIP	\$0	\$0	\$1,830	\$0	\$0	\$0	\$1,830	\$0	\$0	\$1,830
TOTAL		\$0	\$0	\$4,800	\$0	\$7,000	\$0	\$10,000	\$1,800	\$0	\$11,800

MPO ID: CO85SC
 CTIPS ID: 201-0000-0559
 TITLE: Scotts Valley Area Routes Chip Seal Project
 DESCRIPTION: Locations: Mount Hermon Road (PM 1.31 to Scotts Valley City Limit), Lockwood Lane (Graham Hill Rd to Scotts Valley City Limit) Graham and Hill Road (Sims Rd to Lockwood Ln). Asphalt Digout, Chip Seal, and restriping of a portion of above listed Roads in Santa Cruz County. Rehabilitate the roadway surface.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$0	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$108	\$108
State Cash	RIP	\$0	\$0	\$832	\$0	\$0	\$0	\$0	\$0	\$832	\$832
TOTAL		\$0	\$0	\$940	\$0	\$0	\$0	\$0	\$0	\$940	\$940

MPO ID: SC51SC
 CTIPS ID: 201-0000-0560
 TITLE: River Street Pavement Rehabilitation between Water Street and Potrero Street
 DESCRIPTION: River Street between Water Street and Potrero Street in the City of Santa Cruz. Repaving of multimodal arterial to preserve the facility

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$31	\$969	\$0	\$0	\$0	\$0	\$31	\$0	\$969	\$1,000
State Cash	RIP	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$775	\$775
	TOTAL	\$31	\$969	\$775	\$0	\$0	\$0	\$31	\$0	\$1,744	\$1,775

MPO ID: CO86SC

CTIPS ID: 201-0000-0561

TITLE: Zayante Road Corridor Chip Seal Project

DESCRIPTION: East Zayante Rd and Upper East Zayante Road from Quail Hollow Rd to State Highway 35. Asphalt Digout, Chip Seal, and restriping of a portion of East Zayante and Upper East Zayante Roads in Santa Cruz County. Rehabilitate the roadway surface

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124	\$124
State Cash	RIP	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950	\$950
	TOTAL	\$0	\$0	\$1,074	\$0	\$0	\$0	\$0	\$0	\$1,074	\$1,074

MPO ID: CO83SC

CTIPS ID: 201-0000-0562

TITLE: Highway 17 to Soquel Corridor Chip Seal Project

DESCRIPTION: Vine Hill Road (State Highway 17 to Branciforte Drive), Branciforte Drive (Vine Hill Road to PM 0.7), Mountain View Road (Branciforte Drive to North Rodeo Gulch Road), North Rodeo Gulch Road (Mountain View Road to PM 1.97), Laurel Glen Road (North Rodeo Gulch Road to Soquel San Jose Road), Soquel San Jose Road (Laurel Glen Road to Dawn Lane). Asphalt Digout, Chip Seal, and restriping of a portion of above listed Roads in Santa Cruz County. Rehabilitate the roadway surface

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$104	\$104
State Cash	RIP	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	\$800
	TOTAL	\$0	\$0	\$904	\$0	\$0	\$0	\$0	\$0	\$904	\$904

MPO ID: CO79BSC

CTIPS ID: 201-0000-0563

TITLE: 2018 Full Depth Recycle & Overlay Project

DESCRIPTION: Branciforte Drive (PM 2.4 to Granite Creek Road) Granite Creek Road (PM 0.56 to Scotts Valley City Limits) Full Depth Recycle & Overlay (All listed roadways)

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$0	\$372	\$0	\$0	\$0	\$0	\$60	\$0	\$312	\$372
STPL State Exchange	Other State	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Road Repair and Accountability Act of 2017	State SB1	\$0	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$476	\$476
	TOTAL	\$0	\$2,348	\$0	\$0	\$0	\$0	\$60	\$0	\$2,288	\$2,348

MPO ID: MTD06SC

CTIPS ID: 201-0000-0202

TITLE: Operating Assistance

DESCRIPTION: Operating Assistance

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
FTA Funds	FTA 5307-Urbanized Area Formula Program	\$73,919	\$7,261	\$7,624	\$7,625	\$7,650	\$0	\$0	\$0	\$104,078	\$104,078

FTA Funds	FTA 5311 - Non-urbanized	\$2,603	\$181	\$190	\$194	\$198	\$0	\$0	\$0	\$3,366	\$3,366
Local Funds	Fare Revenues	\$617,459	\$42,840	\$44,659	\$46,059	\$47,503	\$0	\$0	\$0	\$798,520	\$798,520
TOTAL		\$693,981	\$50,282	\$52,473	\$53,878	\$55,351	\$0	\$0	\$0	\$905,964	\$905,964

MPO ID: MTD08SC
CTIPS ID: 201-0000-0549
TITLE: Low and No Emission Bus Program
DESCRIPTION: Purchase 2 LCTOP e-buses

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
California Heavy Duty Voucher Incentive Project (H	Other State	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Low Carbon Transit Operations Program (LCTOP)	Other State	\$0	\$1,572	\$0	\$0	\$0	\$0	\$0	\$0	\$1,572	\$1,572
Public Transportation Modernization Improvement	State Bond	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$357	\$357
TOTAL		\$0	\$2,229	\$0	\$0	\$0	\$0	\$0	\$0	\$2,229	\$2,229

MPO ID: MTD04SC
CTIPS ID: 201-0000-0532
TITLE: Upgrade transit facilities and support vehicles to maintain a State of good repair:
DESCRIPTION: Purchase 3 non-revenue support vehicles for operations and 2 for fleet maintenance, upgrade and renovate fixed facilities, installation of safety infrastructure and equipment replacements.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Bus and Bus Facilities Program - FTA 5339	FTA Funds	\$2,243	\$597	\$486	\$486	\$486	\$0	\$0	\$0	\$4,298	\$4,298
STA Transit Assist	Other State	\$229	\$149	\$121	\$121	\$121	\$0	\$0	\$0	\$741	\$741
TOTAL		\$2,472	\$746	\$607	\$607	\$607	\$0	\$0	\$0	\$5,039	\$5,039

MPO ID: MTD09SC
CTIPS ID: 201-0000-0555
TITLE: CNG Bus Replacement and Rehabilitation
DESCRIPTION: Refurbish three and purchase up to 4 CNG replacement buses for Santa Cruz County local fixed-route service.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Bus and Bus Facilities Program - FTA 5339	FTA Funds	\$0	\$1,664	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664	\$1,664
STA Transit Assist	Other State	\$0	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405	\$1,405
TOTAL		\$0	\$3,069	\$0	\$0	\$0	\$0	\$0	\$0	\$3,069	\$3,069

MPO ID: MTD10SC
CTIPS ID: 201-0000-0556
TITLE: Automatic Vehicle Locator System
DESCRIPTION: Purchase and install ALL on all buses to drive ancillary ITS functions for traveler information, transit management and maintenance

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
STA Transit Assist	Other State	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$181	\$181
STIP Advance Construction	RIP	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400
	TOTAL	\$0	\$1,581	\$0	\$0	\$0	\$0	\$0	\$0	\$1,581	\$1,581