

MPO ID: CT036SB  
 CTIPS ID: 101-0000-0043  
 TITLE: San Benito Route 156 Improvement Project  
 DESCRIPTION: In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street. Widen to 4 lanes.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
STIP Advance Construction	IIP	\$0	\$0	\$44,000	\$0	\$0	\$0	\$0	\$0	\$44,000	\$44,000
State Cash	IIP	\$37,554	\$0	\$0	\$0	\$0	\$0	\$12,346	\$25,208	\$0	\$37,554
Traffic Impact Fees	Local Funds	\$0	\$0	\$9,639	\$0	\$0	\$0	\$0	\$0	\$9,639	\$9,639
STIP Advance Construction	RIP	\$0	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$14,700	\$14,700
	TOTAL	\$37,554	\$0	\$68,339	\$0	\$0	\$0	\$12,346	\$25,208	\$68,339	\$105,893

MPO ID: SBCT03SB  
 CTIPS ID: 201-0000-0130  
 TITLE: Transit Operations  
 DESCRIPTION: Transit Operations - San Benito County Express

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
FTA 5311 - Non Urbanized	FTA Funds	\$3,613	\$316	\$316	\$316	\$316	\$0	\$0	\$0	\$4,877	\$4,877
Intercity Bus - 5311-F	FTA Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$13
TDA	Local Funds	\$17,960	\$1,553	\$1,609	\$1,609	\$1,609	\$0	\$0	\$0	\$24,340	\$24,340
	TOTAL	\$21,586	\$1,869	\$1,925	\$1,925	\$1,925	\$0	\$0	\$0	\$29,230	\$29,230

MPO ID: SBCH01SB  
 CTIPS ID: 201-0000-0506  
 TITLE: West Gateway Beautification Project  
 DESCRIPTION: Streetscape beautification plan to stripe Class II and Class III bike lanes, add landscaped median, intersection bulbouts, landscape/lighting plan and replace a traffic signal with a roundabout.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
City Funds	Local Funds	\$442	\$1,454	\$2,585	\$0	\$0	\$0	\$457	\$25	\$3,999	\$4,481
Active Transportation Program (ATP)	Other Fed	\$0	\$0	\$1,078	\$0	\$0	\$0	\$0	\$0	\$1,078	\$1,078
	TOTAL	\$442	\$1,454	\$3,663	\$0	\$0	\$0	\$457	\$25	\$5,077	\$5,559