

MPO ID: TAM016M  
PPNO: 1155  
EA: R131TB  
CTIPS ID: 101-0000-0180

TITLE: Commuter Rail Extension to Monterey County

DESCRIPTION: Rail extension to Monterey County. Construct layover facility, bus facility, additional commuter parking in Salinas, track access rights, R/W acquisition and new platforms. (TCR #14)

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Congestion Mitigation	CMAQ	\$975	\$0	\$0	\$0	\$0	\$0	\$975	\$0	\$0	\$975
ARRA - FTA 5309	FTA Funds	\$991	\$0	\$0	\$0	\$0	\$0	\$991	\$0	\$0	\$991
Local Transportation Funds	Local Funds	\$18,788	\$0	\$0	\$0	\$0	\$0	\$1,555	\$0	\$17,233	\$18,788
Proposition 116	Other State	\$7,180	\$0	\$0	\$0	\$0	\$0	\$1,532	\$730	\$4,918	\$7,180
Public Transportation Account	RIP	\$4,520	\$0	\$0	\$0	\$0	\$0	\$4,520	\$0	\$0	\$4,520
STIP Advance Construction	RIP	\$18,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,856	\$18,856
STP Local	RSTP	\$345	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$264	\$345
Road Repair and Accountability Act of 2017	State SB1	\$0	\$500	\$0	\$0	\$9,648	\$0	\$0	\$0	\$10,148	\$10,148
Traffic Congestion Relief Fund	TCRP (Committed)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$5,258	\$14,742	\$0	\$20,000
<b>TOTAL</b>		<b>\$71,655</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,648</b>	<b>\$0</b>	<b>\$14,912</b>	<b>\$15,472</b>	<b>\$51,419</b>	<b>\$81,803</b>

MST009M

CTIPS ID: 201-0000-0507

TITLE: MST Facilities Expansion and Rehabilitation

DESCRIPTION: Acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
State Bond	Public Transportation Modernization Improvement	\$7,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,232	\$7,232
FTA Funds	Bus and Bus Facilities Program - FTA 5339	\$4,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,280	\$4,280
Other State	Transit and Intercity Rail Capital Program (TIRCP)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
State Bond	Transit Security Grant Program	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402	\$402
Local Funds	Transportation Safety & Investment Plan-Measure X	\$6,392	\$565	\$833	\$833	\$833	\$0	\$0	\$0	\$9,456	\$9,456
Other Fed	USDA-Rural Development Loan	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$28,306</b>	<b>\$565</b>	<b>\$5,833</b>	<b>\$833</b>	<b>\$833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,370</b>	<b>\$36,370</b>

MST010M

CTIPS ID: 201-0000-0509

TITLE: Bus Replacements

DESCRIPTION: Bus Replacement Fund to purchase the following: 20 medium 25-32 ft gas buses, 20 full size 35-40 ft diesel buses, 5 over-the-road 45 ft diesel coaches and 6 30-40 ft electric buses

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
State Bond	Public Transportation Modernization Improvement	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700	\$5,700
FTA Funds	FTA 5309(c) - Bus	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
FTA Funds	Intersity Bus - 5311-F	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073	\$1,073
Other State	Surface Transportation Program	\$1,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,410	\$1,410
Local Funds	Traffic Impact Fees	\$1,099	\$1,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$4,599	\$4,599
RIP	STIP Advance Construction	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
FTA Funds	Bus and Bus Facilities Program-FTA 5339	\$6,906	\$700	\$714	\$728	\$742	\$0	\$0	\$0	\$9,790	\$9,790
Local Funds	Private Funds	\$3,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,360	\$3,360
Other State	Low Carbon Transit Operationa Program (LCTOP)	\$1,257	\$508	\$515	\$520	\$525	\$0	\$0	\$0	\$3,325	\$3,325
Other State	CA Heavy Duty Voucher Incentive Project	\$270	\$110	\$110	\$110	\$110	\$0	\$0	\$0	\$710	\$710
State SB1	Road Repair and Accountability Act of 2017	\$0	\$772	\$795	\$811	\$827	\$0	\$0	\$0	\$3,205	\$3,205
	<b>TOTAL</b>	<b>\$28,075</b>	<b>\$3,090</b>	<b>\$4,634</b>	<b>\$2,169</b>	<b>\$2,204</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,172</b>	<b>\$40,172</b>

MST034M  
CTIPS ID: 201-0000-0084  
TITLE: Bus Operations  
DESCRIPTION: Bus Operations

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
FTA Funds	FTA 5307 Urbanized Area Formula Program	\$104,260	\$8,091	\$8,172	\$8,335	\$8,500	\$0	\$0	\$0	\$137,358	\$137,358
Local Funds	TDA	\$108,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,515	\$108,515
Local Funds	Fare Revenues	\$114,244	\$10,932	\$10,932	\$10,932	\$10,932	\$0	\$0	\$0	\$157,972	\$157,972
FTA Funds	FTA-5311-Non-Urbanized	\$6,334	\$624	\$630	\$642	\$655	\$0	\$0	\$0	\$8,885	\$8,885
FTA Funds	Job Access and Reverse Commute Program (5316)	\$2,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,848	\$2,848
CMAQ	Congestion Mitigation	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531	\$531
Local Funds	Air Board	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14
Local Funds	Local Transportation Funds	\$79,953	\$15,279	\$15,279	\$15,279	\$15,279	\$0	\$0	\$0	\$141,069	\$141,069
FTA Funds	FTA-5317-New Freedom Program	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184	\$184

FTA Funds	ARRA-FTA 5307	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766	\$766
FTA Funds	Intercity Bus-5311-F	\$4,474	\$835	\$851	\$868	\$886	\$0	\$0	\$0	\$7,914	\$7,914
<b>TOTAL</b>		<b>\$422,123</b>	<b>\$35,761</b>	<b>\$35,864</b>	<b>\$36,056</b>	<b>\$36,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$566,056</b>	<b>\$566,056</b>

MPO ID: MST016M  
 CTIPS ID: 201-000-0564  
 TITLE: Hwy 1 Rapid Bus Corridor  
 DESCRIPTION: Bus Rapid Transit along Monterey Branch Line

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Transportation Safety & Investment Plan -Measure X	Local Funds	\$0	\$750	\$1,500	\$0	\$0	\$0	\$2,250	\$0	\$0	\$2,250
<b>TOTAL</b>		<b>\$0</b>	<b>\$750</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250</b>

MPO ID: TAM01MO  
 CTIPS ID: 201-0000-0552  
 TITLE: Highway 68 Corridor  
 DESCRIPTION: On State Route 68 from Josselyn Canyon Road to Spreckels Blvd. Operational improvements.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Transportation Safety & Investment Plan -Measure X	Local Funds	\$0	\$0	\$0	\$1,518	\$0	\$0	\$1,518	\$0	\$0	\$1,518
State Cash	RIP	\$0	\$3,400	\$0	\$5,000	\$0	\$0	\$8,400	\$0	\$0	\$8,400
<b>TOTAL</b>		<b>\$0</b>	<b>\$3,400</b>	<b>\$0</b>	<b>\$6,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,918</b>

MPO ID: TAM02MO  
 CTIPS ID: 201-0000-0553  
 TITLE: State Route 156 Safety Improvements-Blackie Road Extension  
 DESCRIPTION: Extension of Blackie Road to connect to a new interchange at State Route 156 and Castroville Boulevard

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Developer Fees	Local Funds	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Transportation Safety & Investment Plan -Measure X	Local Funds	\$0	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$4,000
State Cash	RIP	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$2,000
Road Repair and Accountability Act of 2017	State SB1	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
<b>TOTAL</b>		<b>\$0</b>	<b>\$500</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$6,500</b>

MPO ID: CT101M  
 CTIPS ID: 101-0000-0427  
 TITLE: US 101 South County Freeway Conversions  
 DESCRIPTION: In and near Chualar and Salinas, from Main Street to Airport Boulevard. Construct safety and operational improvements.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$3,600	\$255	\$0	\$0	\$0	\$0	\$3,855	\$0	\$0	\$3,855
State Cash	RIP	\$0	\$0	\$0	\$5,000	\$0	\$16,169	\$21,169	\$0	\$0	\$21,169
<b>TOTAL</b>		<b>\$3,600</b>	<b>\$255</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$16,169</b>	<b>\$25,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,024</b>

MPO ID: TAMC006

CTIPS ID: 201-0000-0565

TITLE: Regional Way find: Bicycle & Ped. Improvement Projects

DESCRIPTION: The Project connects all major communities across Monterey County with a signed network of 369 miles of regional bicycle and pedestrian routes serving schools (K-12 and colleges), parks and open space (National Monterey Bay Marine Sanctuary, Fort Ord National Monument, Pinnacles National Park), employment centers and downtown areas. The project will install approximately 920 directional wayfinding, distance and confirmation signs to promote the use of 369 miles of safe routes by bicycles and pedestrians. In addition to signing existing paved paths and bicycle lanes, the project will add 124.7 miles of newly-identified Class III bike routes.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Local Transportation Funds	Local Funds	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$320
State Local Partnership	Other State	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$163
	TOTAL	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$320	\$163	\$483

MPO ID: CM01MO

CTIPS ID: 101-0000-0457

TITLE: Imjin Road Widening

DESCRIPTION: In Marina, on Imjin Road from the existing 4-lane section to Reservation Road. Widen roadway from two to four lanes.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
Developer Fees	Local Funds	\$0	\$1,000	\$2,000	\$0	\$0	\$0	\$0	\$1,000	\$2,000	\$3,000
Transportation Safety & Investment Plan -Measure X	Local Funds	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000	\$16,000
STIP Advance Construction	RIP	\$1,650	\$550	\$1,100	\$0	\$0	\$0	\$2,200	\$0	\$1,100	\$3,300
Road Repair and Accountability Act of 2017	State SB1	\$0	\$0	\$19,000	\$0	\$0	\$0	\$0	\$0	\$19,000	\$19,000
	TOTAL	\$1,650	\$1,550	\$38,100	\$0	\$0	\$0	\$2,200	\$1,000	\$38,100	\$41,300

MPO ID: SHOPPM

CTIP ID: 201-0000-0557

TITLE: SHOPP MISC

DESCRIPTION: In Castroville from Del Monte Ave to Washington St, a multi-objective Asset Management Pilot Project. Rehabilitate pavement, repair bridge, construct storm drainage system improvements, construct ITS elements, improve pedestrian, bicycle and ADA facilities.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
SHOPP Advance Construction (AC)	SHOPP - Misc	\$0	\$2,600	\$11,900	\$0	\$16,500	\$0	\$2,600	\$3,000	\$25,400	\$31,000
	TOTAL	\$0	\$2,600	\$11,900	\$0	\$16,500	\$0	\$2,600	\$3,000	\$25,400	\$31,000

MPO ID: CT01MO

CTIPS ID: 201-0000-0554

TITLE: Castroville Boulevard Interchange

DESCRIPTION: In Monterey Co. at Castroville Boulevard from Post Mile R1.6 to 1.4. Build a new interchange at Castroville Boulevard and Highway 156.

Dollars in Thousands

FUND SOURCE	FUND TYPE	PRIOR	18/19	19/20	20/21	21/22	Future	PE	RW	CON	TOTAL
RIP	STIP Advance Construction	\$0	\$0	\$17,825	\$0	\$1,975	\$0	\$3,500	\$14,325	\$1,975	\$19,800
Local Funds	Agency	\$0	\$0	\$0	\$0	\$23,150	\$0	\$0	\$0	\$23,150	\$23,150
	TOTAL	\$0	\$483	\$17,825	\$0	\$25,125	\$0	\$3,500	\$14,325	\$25,125	\$42,950