

MPO ID: CT017MB

TITLE: Route 68 Safety & Operational Improvements at Coral de Tierra

DESCRIPTION: Near the City of Monterey, at the Corral de Tierra intersection. Construct turn lanes, shoulder widening and driveway realignment.

CTIPS ID: 101-0000-0301

COUNTY: Monterey County

IMPLEMENTING AGENCY: Monterey County

Dollars in Thousands

Fund Type: STIP AC

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ 1,700	\$ -	\$ -	\$ 1,700
Total:	\$ 100	\$ -	\$ -	\$ 1,700	\$ -	\$ -	\$ 1,700

Fund Type: Local Transportation Funds

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 1,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,090
RW	\$ 198	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198
CON	\$ -	\$ -	\$ 296	\$ -	\$ -	\$ -	\$ 296
Total:	\$ 1,288	\$ -	\$ 296	\$ -	\$ -	\$ -	\$ 1,584

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 1,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,190
RW	\$ 198	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198
CON	\$ -	\$ -	\$ 296	\$ 1,700	\$ -	\$ -	\$ 1,996
Total:	\$ 1,388	\$ -	\$ 296	\$ 1,700	\$ -	\$ -	\$ 3,384

MPO ID: MYC022M

TITLE: Davis Road Bridge Replacement

DESCRIPTION: Near Salinas on Davis Rpad between Blanco Road and Reservation Road over Salinas River. Replace bridge.

CTIPS ID: 101-0000-0182

COUNTY: Monterey County

IMPLEMENTING AGENCY: Monterey County

Dollars in Thousands

Fund Type: Bridge-Local Seismic

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 4,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,749
RW	\$ 2,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,111
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,375	\$ 30,375
Total:	\$ 6,859	\$ -	\$ -	\$ -	\$ -	\$ 30,375	\$ 37,234

Fund Type: County Funds

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 1,844	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,844
RW	\$ 604	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 604
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,771	\$ 17,771
Total:	\$ 2,448	\$ -	\$ -	\$ -	\$ -	\$ 17,771	\$ 20,219

Fund Type: STP Local

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ 1,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,223
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 1,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,223

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 6,593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,593
RW	\$ 3,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,938
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,146	\$ 48,146
Total:	\$ 10,530	\$ -	\$ -	\$ -	\$ -	\$ 48,146	\$ 58,676

MPO ID: CT036M

TITLE: Route 156 West Corridor

DESCRIPTION: In and near Prunedale and Castroville, from 0.6 mile west of Castroville Boulevard to the Route 101/156 separation. Widen to 4 lane divided expressway.

CTIPS ID: 101-0000-0037

COUNTY: Monterey County

IMPLEMENTING AGENCY: Caltrans

Dollars in Thousands

Fund Type: State Cash

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 7,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,700
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 7,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,700

Fund Type: State Cash

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49

Fund Type: Interstate Maintenance

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
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Total:	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350
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Fund Type: STIP Advance Construction

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
Total:	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550
RW	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50
CON	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
Total:	\$ 600	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,600

MPO ID: TAM021M

TITLE: Coast Daylight/Caltrain Extension Track Improvement

DESCRIPTION: Near Salinas, on the Pacific Coast Rail Line. Track improvements.

CTIPS ID: 101-0000-0329

COUNTY: Monterey County

IMPLEMENTING AGENCY: Transportation Agency For Monterey County

Dollars in Thousands

Fund Type:Public Transportation Account

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200

Fund Type: State Cash

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ 300
Total:	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ 300

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ 300
Total:	\$ 200	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ 500

MPO ID: CT042M

TITLE: Prunedale Improvement Project Landscape Mitigation

DESCRIPTION: In Monterey Co. in and near Prunedale at various locations from 0.2 miles north of Little Bear Creek undercrossing to 0.3 miles north of Echo Valley Rd. Landscape mitigation.

CTIPS ID: 101-0000-0407

COUNTY: Monterey County

IMPLEMENTING AGENCY: Caltrans

Dollars in Thousands

Fund Type: STIP Advance Construction

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 243	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 243
RW	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5
CON	\$ -	\$ 3,089	\$ -	\$ -	\$ -	\$ -	\$ 3,089
Total:	\$ 248	\$ 3,089	\$ -	\$ -	\$ -	\$ -	\$ 3,337

Fund Type: STIP Advance Construction

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257
RW	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5
CON	\$ -	\$ 3,261	\$ -	\$ -	\$ -	\$ -	\$ 3,261
Total:	\$ 262	\$ 3,261	\$ -	\$ -	\$ -	\$ -	\$ 3,523

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
RW	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10
CON	\$ -	\$ 6,350	\$ -	\$ -	\$ -	\$ -	\$ 6,350
Total:	\$ 510	\$ 6,350	\$ -	\$ -	\$ -	\$ -	\$ 6,860

MPO ID: MST040M

TITLE: Transit Infrastructure

DESCRIPTION: Purchase and install bus shelters and electronic signage, off-board fare vending machines, and support equipment

CTIPS ID: 201-0000-0500

COUNTY: Monterey County

IMPLEMENTING AGENCY: Monterey Salinas Transit

Dollars in Thousands

Fund Type: Intercity Bus - 5311-F

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 266	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 280
Total:	\$ 266	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 280

Fund Type: Local Transportation Funds

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25
Total:	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25

Fund Type Fund Category: State Bond

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 490	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 500
Total:	\$ 490	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 500

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 781	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ 805
Total:	\$ 781	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ 805

MPO ID: SHOPPER1

TITLE: SHOPP-Lucia Viaduct

DESCRIPTION: Near Lucia, from North of Limeklin Creek Bridge to South of Lucia. Slide repair.

CTIPS ID: 201-0000-0519

COUNTY: Monterey County

IMPLEMENTING AGENCY: Caltrans

Dollars in Thousands

Fund Type: SHOPP Advance Construction (AC)

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 6,154	\$ -	\$ -	\$ -	\$ 6,154
RW	\$ -	\$ -	\$ 1,425	\$ -	\$ -	\$ -	\$ 1,425
CON	\$ -	\$ -	\$ 16,703	\$ -	\$ -	\$ -	\$ 16,703
Total:	\$ -	\$ -	\$ 24,282	\$ -	\$ -	\$ -	\$ 24,282

MPO ID: CT014M

TITLE: Salinas Road Interchange

DESCRIPTION: Near Moss Landing at Salinas Road. Construct new interchange and widen to four-lane freeway.

CTIPS ID: 101-0000-0117

COUNTY: Monterey County

IMPLEMENTING AGENCY: Caltrans

Fund Type: State Cash

Dollars in Thousands

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 1,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,510
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 1,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,510

Fund Type: State Cash

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 4,508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,508
RW	\$ 6,260	\$ -	\$ -	\$ 4,978	\$ -	\$ -	\$ 11,238
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 10,768	\$ -	\$ -	\$ 4,978	\$ -	\$ -	\$ 15,746

Fund Type: Corridor Mobility Program

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 20,368	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,368
Total:	\$ 20,368	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,368

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 6,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,018
RW	\$ 6,260	\$ -	\$ -	\$ 4,978	\$ -	\$ -	\$ 11,238
CON	\$ 20,368	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,368
Total:	\$ 32,646	\$ -	\$ -	\$ 4,978	\$ -	\$ -	\$ 37,624

MPO ID: RTC01SC

TITLE: Highway 1 Freeway Service Patrol

DESCRIPTION: In the cities of Santa Cruz and Aptos, from State Park Drive to Route 9. Freeway Service Patrol.

CTIPS ID: 101-0000-0047

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Dollars in Thousands

Fund Type: State Cash

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 764	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ 914
Total:	\$ 764	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ 914

Fund Type: State Freeway Service Plan

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
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PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 205	\$ -	\$ 205	\$ -	\$ -	\$ -	\$ 410
Total:	\$ 205	\$ -	\$ 205	\$ -	\$ -	\$ -	\$ 410

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 969	\$ -	\$ 355	\$ -	\$ -	\$ -	\$ 1,324
Total:	\$ 969	\$ -	\$ 355	\$ -	\$ -	\$ -	\$ 1,324

MPO ID: WAT41SC

TITLE: Sidewalk Infill on Harkins Slough Road and Main Street

DESCRIPTION: In Watsonville, on Harkins Slough Road from Ohlone Parkway to 200 feet east of Ohlone Parkway, and on Main Street from Pennsylvania Drive to Pacifica Boulevard. Construct sidewalks.

CTIPS ID: 101-0000-0463

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Watsonville, City of

Dollars in Thousands

Fund Type: State Cash

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ 120	\$ -	\$ -	\$ -	\$ -	\$ 120
Total:	\$ -	\$ 120	\$ -	\$ -	\$ -	\$ -	\$ 120

Fund Type: Local Transportation Funds

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34
RW	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10
CON	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ 36
Total:	\$ 44	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ 80

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34
RW	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10
CON	\$ -	\$ 156	\$ -	\$ -	\$ -	\$ -	\$ 156
Total:	\$ 44	\$ 156	\$ -	\$ -	\$ -	\$ -	\$ 200

RW	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25
CON	\$ -	\$ -	\$ 628	\$ 125	\$ -	\$ -	\$ 753
Total:	\$ 150	\$ -	\$ 628	\$ 125	\$ -	\$ -	\$ 903

MPO ID: WAT38SC

TITLE: Airport Boulevard Improvements

DESCRIPTION: In Watsonville, on Airport Boulevard, from Freedom Boulevard to the city limits.

Construct bike lanes, bus pullout, and sidewalks, and rehabilitate roadway.

CTIPS ID: 101-0000-0433

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Watsonville, City of

Dollars in Thousands

Fund Type: State Cash

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ 850
Total:	\$ -	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ 850

Fund Type: Local Transportation Funds

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 15
CON	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ 72
Total:	\$ -	\$ 87	\$ -	\$ -	\$ -	\$ -	\$ 87

Fund Type: Highway Safety Improvement Program

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ 284	\$ -	\$ -	\$ -	\$ -	\$ 284
Total:	\$ 60	\$ 284	\$ -	\$ -	\$ -	\$ -	\$ 344

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60
RW	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 15
CON	\$ -	\$ 1,206	\$ -	\$ -	\$ -	\$ -	\$ 1,206
Total:	\$ 60	\$ 1,221	\$ -	\$ -	\$ -	\$ -	\$ 1,281

MPO ID: WAT40SC

TITLE: Airport Boulevard Improvements

DESCRIPTION: In Watsonville, on Airport Boulevard from Larkin Valley Rd. to east of Hangar Way.

Reconstruct roadway, install new sidewalk along Airport Blvd., upgrade curb ramps and other pedestrian facilities.

CTIPS ID: 101-0000-0462

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Watsonville, City of

Dollars in Thousands

Fund Type:STIP Advance Construction

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 1,195	\$ -	\$ -	\$ -	\$ 1,195
Total:	\$ -	\$ -	\$ 1,195	\$ -	\$ -	\$ -	\$ 1,195

Fund Type: Local Transportation Funds

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ 250
Total:	\$ 55	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ 305

Project Total:

	PRIOR	16/17	17/18	18/19	19/20	FUTURE	TOTAL
PE	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 1,445	\$ -	\$ -	\$ -	\$ 1,445
Total:	\$ 55	\$ -	\$ 1,445	\$ -	\$ -	\$ -	\$ 1,500

AMBAG MTIP: FY 2016-17 to 2019-20
 Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List
 Formal Amendment No. 1

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
16/17	201.130	SCR	1H700	2680	1	Near Watsonville. At Buena Vista Drive Undercrossing. Repair sinkholes, drainage system and install erosion control measures.	\$90	\$20	\$1,000	\$1,110
							\$90	\$20	\$1,000	\$1,110

AMBAG MTIP: FY 2016-17 to 2019-20
Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the
State Highway System - Highway Maintenance - Back-Up List

Formal Amendment No. 8

MPO ID: CTHMGP

CTIPS ID: 201-0000-0541

\$ x 1000

Prg Yr	Prg Code	CTIPS ID	CO	DISTRICT	EA	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
17/18	201.124		MON		1H380	68	In Monterey County in and near Monterey from Route 1/68 Separation to SPCA Road. Maintenance asphalt overlay.	\$295	\$1	\$3,127	\$3,423
17/18			MON		1J2801	156	In Monterey County at Castroville from Route 1/156 Separation to Route 156/183 Separation. Maintenance asphalt overlay.	\$178	\$1	\$2,118	\$2,297
								\$473	\$2	\$5,245	\$5,720

AMBAG MTIP: FY 2016-17 to 2019-20

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program - Back-Up List

Administrative Modification No. 7

MPO ID: SHOPP9					CTIPS ID: 201-0000-0548			\$ x 1000	
Prg Yr	Prg Code	CO	EA	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
17/18	201.015	MON/ SCR	1G910	VAR	In Monterey, Santa Cruz, and San Benito Counties, signs on various routes at various locations.	\$0	\$0	\$1,383	\$1,383
TOTAL						\$0	\$0	\$1,383	\$1,383

AMBAG MTIP: FY 2016-17 to 2019-20

Project Title: Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

MPO ID: TOAGP09 CTIPS ID: 201-0000-0486
 Formal Amendment No. 8

APPLICANT (SUBRECIPIENT)	Funding Source	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#),quantity. For multiple items include cost of each item)	SERVICE AREA	TOTAL FEDERAL	TOLL CREDITS	TOTAL
Community Bridges	FTA 5310	Small Bus	Santa Cruz County	\$50,400	\$12,600	\$63,000
Community Bridges	FTA 5310	Medium Bus	Santa Cruz County	\$56,000	\$14,000	\$70,000
Community Bridges	FTA 5310	Medium Bus	Santa Cruz County	\$56,000	\$14,000	\$70,000
Community Bridges	FTA 5310	Medium Bus	Santa Cruz County	\$56,000	\$14,000	\$70,000
Community Bridges	FTA 5310	Large Bus	Santa Cruz County	\$58,400	\$14,600	\$73,000
Community Bridges	FTA 5310	Communication Systems	Santa Cruz County	\$27,008	\$6,752	\$33,760
Community Bridges	FTA 5310	Computer Hardware	Santa Cruz County	\$13,757	\$3,439	\$17,196
Community Bridges	FTA 5310	Purchase Radios	Santa Cruz County	\$4,776	\$1,194	\$5,970
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$70,000
San Benito Co Local Transit Authority	FTA 5310	Medium Bus	San Benito County	\$56,000	\$14,000	\$70,000
Community Bridges	FTA 5310	Operating Assistance	Santa Cruz County	\$ 237,600	\$ 237,600	\$ 475,200
Seniors Council	FTA 5310	Operating Assistance	Santa Cruz County	\$ 130,049	\$ 130,049	\$ 260,098
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$ 70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$ 70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$ 70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$ 70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$ 70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$ 70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$ 70,000
Monterey-Salinas Transit	FTA 5310	Medium Bus	Monterey County	\$56,000	\$14,000	\$ 70,000
MHCAN	FTA 5310	Operating Assistance	Santa Cruz County	\$ 70,152	\$ 70,152	\$ 140,304
San Benito Co Local Transit Authority	FTA 5310	Operating Assistance	San Benito County	\$ 163,200	\$ 163,200	\$ 326,400
TOTAL				\$1,763,342	\$891,586	\$2,654,928