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July 24, 2019

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 7 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2018-19 to FFY 2021-22

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 7 to the *Monterey Bay MTIP FFY 2018-19 to FFY 2021-22*. This administrative modification makes changes to three (3) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 7.

This administrative modification adds new programming capacity of \$434K funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 7 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 7 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 7 have been developed in accordance with the all applicable transportation planning requirements per 23 CFR Part 450 and is expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this

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administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

(Signature)

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Antonio Johnson, FHWA
2). Lucinda Eagle, FTA, Region IX office

Attachment 1
MTIP FFY 2018-19 to FFY 2021-22
Administrative Modification No. 7
Summary of Changes

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Technical correction: Change ATP funds, CON, to ATP-SB1 funds: \$65K in FFY 2019-20 (ATP was \$7,101K) and \$734K in FFY 2020-21 (ATP was \$4,917K). Update backup list.	\$ 76,851	\$ 76,851	0.00%
MST034M	Bus Operations	Add FTA 5311-F funds, CON: \$142K in FFY 2019-20 (was \$851K), \$145K in FFY 2020-21 (was \$868K) and \$147K in FFY 2021-22 (was \$886K)	\$ 146,978	\$ 147,412	0.30%
MTD06SC	Operating Assistance	Update FTA 5307 and FTA 5311 funds, CON to show actual apportionment. FTA 5307: Reduce \$201K in FFY 2018-19 (was \$7,261K), \$363K in FFY 2019-20 (was \$7,624K), 211K in FFY 2020-21 (was \$7,624K) and 75K in FFY 2021-22 (was \$7,650K). FTA 5311: Reduce \$12K in FFY 2019-20 (was \$190K), 7K in FFY 2020-21 (was \$194K) and 7K in FFY 2021-22 (was \$198K).	\$ 211,983	\$ 211,107	-0.41%

MPO ID: BP01GP

TITLE: Grouped Project for Bicycle & Pedestrian Facilities (DESCRIPTION):

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

CTIPS ID: 201-0000-0473

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

EPA TABLE II OR III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

Fund Type: Agency

Dollars in Thousands - Total for Project

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 488	\$ 5,883	\$ 6,006	\$ 28,704	\$ -	\$ -	\$ 41,081
Total:	\$ 488	\$ 5,883	\$ 6,006	\$ 28,704	\$ -	\$ -	\$ 41,081

Fund Type: Active Transportation Program (ATP)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 2,761	\$ 22,537	\$ 7,036	\$ 4,183	\$ -	\$ -	\$ 36,517
Total:	\$ 2,761	\$ 22,537	\$ 7,036	\$ 4,183	\$ -	\$ -	\$ 36,517

Fund Type: Transportation Safety & Investment Plan -Measure X

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ 810	\$ -	\$ -	\$ -	\$ -	\$ 810
Total:	\$ -	\$ 810	\$ -	\$ -	\$ -	\$ -	\$ 810

Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ 193	\$ -	\$ -	\$ -	\$ -	\$ 193
Total:	\$ -	\$ 193	\$ -	\$ -	\$ -	\$ -	\$ 193

Fund Type: STPL State Exchange

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ 140	\$ -	\$ 560	\$ -	\$ -	\$ 700
Total:	\$ -	\$ 140	\$ -	\$ 560	\$ -	\$ -	\$ 700

Fund Type: Active Transportation Program - SB1

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 65	\$ 734	\$ -	\$ -	\$ 799
Total:	\$ -	\$ -	\$ 65	\$ 734	\$ -	\$ -	\$ 799

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 3,249	\$ 29,563	\$ 13,107	\$ 34,181	\$ -	\$ -	\$ 80,100
Total:	\$ 3,249	\$ 29,563	\$ 13,107	\$ 34,181	\$ -	\$ -	\$ 80,100

AMBAG MTIP: FFY 2018-19 to FFY 2021-22

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 7

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
City of Salinas	City of Salinas Alvin Drive and Linwood Drive SRTS Improvements	The project improves & adds bicycle and pedestrian facilities along Alvin Drive, Linwood Drive, Chaparral Drive, and Maryal Drive with the implementation of road diets, buffered bike lanes and spawrows, and pedestrian crossing and ramp enhancements.	\$0	\$0	\$2,395	\$2,395	\$2,959 ATP (\$522K in 16/17, \$42 in 17/18 and 2,395K in 18/19); \$339.4 toll credits
City of Watsonville	City of Watsonville Rail Trail from Watsonville Slough Trailhead to Walker street	Construct 2400 foot pedestrian and bicycle path parallel to existing railroad tracks and within existing railroad right of way. Provide public outreach and training to improve bicycle and pedestrian safety	\$0	\$0	\$688	\$688	\$688K ATP fund allocation expected in FY18/19 (extension approved by CTC 5/18).
City of Salinas	City of Salinas Bardin Road SRTS to School Improvements	The project would improve pedestrian, bicycle, and vehicular facilities along Bardin Road and Alisal Street including buffered bicycle lanes, roundabouts, non-contiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements.	\$0	\$0	\$3,614	\$3,614	\$4,430 ATP (\$786K in 16/17, \$30 in 17/18 and 3,614K in 18/19); \$508.12 toll credits
City of Santa Cruz	Santa Cruz Citywide Safe Routes to School Crossing Improvement Program	Combination infrastructure/NI SRTS project to install infrastructure improvements at intersections surrounding Santa Cruz City Schools and support related non-infrastructure education and encouragement programming.	\$0	\$0	\$1,089	\$1,089	\$1,404 ATP funds (\$235K in 16/17, \$80K in 17/18 and \$1,089K in 18/19); \$161.04 toll credits
City of Monterey	North Fremont Bike and Pedestrian Access and Safety Improvements	Class IV bicycle lanes in the median of North Fremont, bicycle guide signing, and bicycle detection at each of the five intersections; changes to the travel lanes and median to accommodate Class IV bicycle lanes and BRT queue jumps; shortened pedestrian crossing distances and median refuge areas; and modifications to traffic signals to add bike signals, audible pedestrian signals and countdown pedestrian heads.	\$0	\$0	\$9,440	\$9,440	18/19, CON: \$5,637 ATP, \$2,993K Local and \$810K Measure X funds. (Note: For information only: This project also includes \$841K ATP funds and \$488K Local funds in Prior years, PE.)
City of Santa Cruz	Rail Trail Segment 8 and 9 Design and Environmental Review	Design and environmental review and permitting for 2.18 miles of separated multiuse trail in the City and County of Santa Cruz. Noninfrastructure safety, education, and encouragement programs to encourage active transportation in advance of trail construction.	\$4,500	\$100	\$28,334	\$32,934	In 19/20: PE-\$2,600K ATP funds and \$1,400K local funds; CON-\$169K ATP funds. In 20/21: PE-\$400K ATP and \$100K Local; RW-\$100K Local; CON-\$28,165K-Local.
Monterey County	Via Salinas Valley	An Active Transportation Education Program	\$0	\$0	\$1,158	\$1,158	\$965K ATP funds in 19/20, CON and \$193K Local (Office of Traffic Safety Grant) funds in 19/20, CON
Monterey County	Via Salinas Valley: An AT Education Program	Implement community and school based active transportation education programming. The project will include SRTS programming, Ciclovía (open streets events), and community engagement.	\$0	\$0	\$1,157	\$1,157	\$964K ATP funds and \$193K OTS grant funds, 18/19, CON
Monterey County Resource Management Agency DPW	Moss Landing Segment Bicycle/Pedestrian Path & Bridge	4,466 ft (0.85 mile) of a 10 foot paved bicycle path with 2 foot wide decomposed granite shoulders on either side of the path and a 12 foot wide 386 foot long pedestrian/bicycle bridge.	\$0	\$0	\$13,427	\$13,427	\$7,587K ATP funds and \$5,840K local funds, 18/19, CON
City of Watsonville	Lincoln Street Safety Improvements	Pedestrian Crossing Enhancements that incorporate bulbouts, landscaping, lighting, decorative pedestrian scale fencing, enhanced crosswalks, improved sidewalks and pedestrian amenities.	\$99	\$0	\$562	\$661	In 18/19: PE- \$95K ATP and \$4K local funds; CON-\$100K ATP and \$4K local funds. In 19/20: CON-\$438K ATP and \$20K local funds
City of Santa Cruz	San Lorenzo Riverwalk Lighting	Installation of LED pedestrian scale lighting on the San Lorenzo Riverwalk on east and west banks.	\$95	\$0	\$857	\$952	\$95K ATP funds in PE, 19/20 and \$857K ATP funds in CON, 20/21
City of Santa Cruz	Rail Trail Segment 8 and 9 Design and Enviro	Design and environmental review and permitting for 2.18 miles of separated multiuse trail. NI safety, education, and encouragement programs to encourage active transportation in advance of trail construction.	\$4,500	\$0	\$169	\$4,669	In 19/20: PE- \$2,600K ATP and \$1,400K local Santa Cruz land trust funds; CON- \$169K ATP. In 20/21: PE- \$400K ATP and \$100K local Santa Cruz land trust funds. \$28,265K Future ATP funds (for information only)
Monterey County Resource Management Agency DPW	Las Lomas Drive Bicycle Lane & Pedestrian Project	1,320 ft (.25 mile) sidewalks, class II bicycle lanes, widening, curb, gutter, driveways, retaining walls, and water treatment facility.	\$403	\$104	\$2,661	\$3,168	In 18/19: PE- \$368K ATP and \$35K local funds. In 20/21: RW- \$95K ATP funds and \$9K local funds and CON- \$2,431K ATP and \$230K local funds
UC Santa Cruz	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	Reconstruct and widen Class I bike path to meet Caltrans' standards within current alignment and provide robust bike safety education outreach to the campus community.	\$205	\$0	\$1,294	\$1,499	In 18/19: \$140K STPL Exchange funds, PE; In 19/20: \$65K ATP-SB1 funds, PE; In 20/21, CON: \$734K ATP-SB1 and \$560K STPL Exchange funds
TOTAL			\$9,802	\$204	\$66,845	\$76,851	

MPO ID: MST034M
 TITLE: Bus Operations
 DESCRIPTION: Bus Operations
 CTIPS ID: 201-0000-0084
 COUNTY: Monterey County
 IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands - Total for Project

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 104,260	\$ 8,386	\$ 8,805	\$ 9,245	\$ 9,707	\$ -	\$ 140,403
Total:	\$ 104,260	\$ 8,386	\$ 8,805	\$ 9,245	\$ 9,707	\$ -	\$ 140,403

Fund Type:TDA

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 108,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,515
Total:	\$ 108,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,515

Fund Category: Local Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 114,244	\$ 10,932	\$ 10,932	\$ 10,932	\$ 10,932	\$ -	\$ 157,972
Total:	\$ 114,244	\$ 10,932	\$ 10,932	\$ 10,932	\$ 10,932	\$ -	\$ 157,972

Fund Type: FTA 5311 - Non Urbanized

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 6,334	\$ 624	\$ 630	\$ 642	\$ 655	\$ -	\$ 8,885
Total:	\$ 6,334	\$ 624	\$ 630	\$ 642	\$ 655	\$ -	\$ 8,885

Fund Type: Job Access and Reverse Commute Program (5316)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 2,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,848
Total:	\$ 2,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,848

Fund Type: Congestion Mitigation

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 531
Total:	\$ 531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 531

Fund Type: Air Board

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14
Total:	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14

Fund Type: FTA 5317 - New Freedom Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
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RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 422,123	\$ 36,056	\$ 36,638	\$ 37,111	\$ 37,606	\$ -	\$ 569,534
Total:	\$ 422,123	\$ 36,056	\$ 36,638	\$ 37,111	\$ 37,606	\$ -	\$ 569,534

CTIPS ID: 201-0000-0202
MPO ID: MTD06SC
COUNTY: Santa Cruz County
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
TITLE: Operating Assistance
DESCRIPTION: Operating Assistance
EPA TABLE II OR III EXEMPT CATEGORY: Transit operating assistance.

Dollars in Thousands - Total for Project

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 73,919	\$ 7,060	\$ 7,261	\$ 7,413	\$ 7,575	\$ -	\$ 103,228
Total:	\$ 73,919	\$ 7,060	\$ 7,261	\$ 7,413	\$ 7,575	\$ -	\$ 103,228

Fund Type: FTA 5311 - Non Urbanized

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 2,603	\$ 181	\$ 178	\$ 187	\$ 191	\$ -	\$ 3,340
Total:	\$ 2,603	\$ 181	\$ 178	\$ 187	\$ 191	\$ -	\$ 3,340

Fund Type: Agency

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	0	0	0	0	0	0	0
RW	0	0	0	0	0	0	0
CON	617,459	42,840	44,659	46,059	47,503	0	798,520
Total:	617,459	42,840	44,659	46,059	47,503	0	798,520

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 693,981	\$ 50,081	\$ 52,098	\$ 53,659	\$ 55,269	\$ -	\$ 905,088
Total:	\$ 693,981	\$ 50,081	\$ 52,098	\$ 53,659	\$ 55,269	\$ -	\$ 905,088