



February 8, 2019

Mr. Muhaned Aljabiry, Office Chief  
California Department of Transportation  
Office of Federal Transportation  
Management Program, MS82  
P.O. Box 924874  
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 3 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2018-19 to FFY 2021-22

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 3 to the *Monterey Bay MTIP FFY 2018-19 to FFY 2021-22*. This administrative modification makes changes to two (2) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 3.

This administrative modification adds new programming capacity of \$9,492K funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 3 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 3 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 3 have been developed in accordance with the all applicable transportation planning requirements per 23 CFR Part 450 and is expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

(Signature)

Maura F. Twomey  
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Antonio Johnson, FHWA  
2). Lucinda Eagle, FTA, Region IX office

**MTIP FFY 2018-19 to FFY 2021-22**  
**Administrative Modification No. 3**  
**Summary of Changes**

| <b>Project Number</b> | <b>Project Name</b>  | <b>Change</b>  | <b>Prior \$<br/>(\$1,000)</b> | <b>New \$<br/>(\$1,000)</b> | <b>% Change</b> |
|-----------------------|--|--|-------------------------------|-----------------------------|-----------------|
| SHOPP6                | Grouped Projects for Emergency Repair - SHOPP Emergency Response Program | Add SHOPP funds, CON: \$721K in FFY 2018-19 (was \$6,079), \$1,363K in FFY 2019-20 (was \$3,976) and \$5,354K in FFY 2021-22 (was \$13,065). Update backup list.                               | \$ 30,960                     | \$ 38,398                   | 24.02%          |
| MST010M               | Bus Replacements   | Add \$1,444K FTA 5339 funds in CON, FFY 2018-19 (was (\$850k). Move \$410K PTMISEA funds from Prior to FFY 2018-19, CON. Add \$200K Local funds (MST Capital Budget funds) to FFY 2018-19, CON | \$ 13,357                     | \$ 15,411                   | 15.38%          |

MPO ID: SHOPP6

TITLE: Grouped Projects for Emergency Repair

DESCRIPTION: SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)

CTIPS ID: 201-0000-0550

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

Dollars in Thousands

Fund Type: SHOPP Advance Construction (AC)

|        | PRIOR | 18/19    | 19/20    | 20/21    | 21/22     | FUTURE | TOTAL     |
|--------|-------|----------|----------|----------|-----------|--------|-----------|
| PE     | \$ -  | \$ -     | \$ -     | \$ -     | \$ -      | \$ -   | \$ -      |
| RW     | \$ -  | \$ -     | \$ -     | \$ -     | \$ -      | \$ -   | \$ -      |
| CON    | \$ -  | \$ 6,800 | \$ 5,339 | \$ 7,840 | \$ 18,419 | \$ -   | \$ 38,398 |
| Total: | \$ -  | \$ 6,800 | \$ 5,339 | \$ 7,840 | \$ 18,419 | \$ -   | \$ 38,398 |

**AMBAG MTIP: FY 2018-19 to 2021-22**

**Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List**

**Administrative Modification No. 3**

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

| Prg Yr | Prg Code | CO  | EA    | PPNO | ROUTE | DESCRIPTION  | PE              | RW           | CON             | TOTAL           |
|--------|----------|-----|-------|------|-------|--|-----------------|--------------|-----------------|-----------------|
| 18/19  | 201.131  | SCR | 1K130 | 2876 | 9     | Near Boulder Creek, 1.1 miles south of Route 236. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures.                             | \$2,536         | \$223        | \$0             | \$2,759         |
| 20/21  |          |     |       |      |       |  | \$0             | \$0          | \$3,888         | \$3,888         |
| 18/19  | 201.131  | SCR | 1K120 | 2874 | 9     | In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide erosion control. | \$ 1,214        | \$0          | \$0             | \$1,214         |
| 20/21  |          |     |       |      |       |  | \$ 3,851        | \$ 101       | \$0             | \$3,952         |
| 21/22  |          |     |       |      |       |  | \$0             | \$0          | \$13,065        | \$13,065        |
| 18/19  | 201.131  | SCR | 1K140 | 2875 | 9     | Near Boulder Creek, at Spring Creek Road. Construct soldier pile retaining wall, restore roadway and drainage facilities, and install permanent erosion control measures.                      | \$ 2,052        | \$54         | \$0             | \$2,106         |
| 19/20  |          |     |       |      |       |  | \$0             | \$0          | \$3,976         | \$3,976         |
| 18/19  | 201.131  | SCR | 1K070 | 2852 | 17    | in Santa Cruz County near Scotts Valley, south of Sugarleaf Road. Stabilize eroded side cut slope by grading and dewatering.   | \$721           | \$0          | \$0             | \$721           |
| 19/20  |          |     |       |      |       |  | \$1,288         | \$75         | \$0             | \$1,363         |
| 21/22  |          |     |       |      |       |  | \$0             | \$50         | \$5,304         | \$5,354         |
|        |          |     |       |      |       |  | <b>\$11,662</b> | <b>\$503</b> | <b>\$26,233</b> | <b>\$38,398</b> |

MPO ID: MST010M  
 TITLE: Bus Replacements  
 DESCRIPTION: Bus Replacement Fund to purchase the following: 20 medium 25-32 ft gas and diesel buses, 20 full size 35-40 ft diesel buses, 5 over-the-road 45 ft diesel coaches and 6 30-40 ft electric buses  
 CTIPS ID: 201-0000-0509  
 COUNTY: Monterey County  
 IMPLEMENTING AGENCY: Monterey Salinas Transit

Dollars in Thousands

Fund Type: Public Transportation Modernization Improvement

|        | PRIOR    | 18/19  | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL    |
|--------|----------|--------|-------|-------|-------|--------|----------|
| PE     | \$ -     | \$ -   | \$ -  | \$ -  | \$ -  | \$ -   | \$ -     |
| RW     | \$ -     | \$ -   | \$ -  | \$ -  | \$ -  | \$ -   | \$ -     |
| CON    | \$ 5,290 | \$ 410 | \$ -  | \$ -  | \$ -  | \$ -   | \$ 5,700 |
| Total: | \$ 5,290 | \$ 410 | \$ -  | \$ -  | \$ -  | \$ -   | \$ 5,700 |

Fund Type:FTA5309(c) - Bus

|        | PRIOR    | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL    |
|--------|----------|-------|-------|-------|-------|--------|----------|
| PE     | \$ -     | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ -     |
| RW     | \$ -     | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ -     |
| CON    | \$ 5,000 | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ 5,000 |
| Total: | \$ 5,000 | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ 5,000 |

Fund Type: Intercity Bus - 5311-F

|        | PRIOR    | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL    |
|--------|----------|-------|-------|-------|-------|--------|----------|
| PE     | \$ -     | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ -     |
| RW     | \$ -     | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ -     |
| CON    | \$ 1,073 | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ 1,073 |
| Total: | \$ 1,073 | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ 1,073 |

Fund Type:Surface Transportation Program

|        | PRIOR    | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL    |
|--------|----------|-------|-------|-------|-------|--------|----------|
| PE     | \$ -     | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ -     |
| RW     | \$ -     | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ -     |
| CON    | \$ 1,410 | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ 1,410 |
| Total: | \$ 1,410 | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ 1,410 |

Fund Type: Traffic Impact Fees

|        | PRIOR    | 18/19    | 19/20    | 20/21 | 21/22 | FUTURE | TOTAL    |
|--------|----------|----------|----------|-------|-------|--------|----------|
| PE     | \$ -     | \$ -     | \$ -     | \$ -  | \$ -  | \$ -   | \$ -     |
| RW     | \$ -     | \$ -     | \$ -     | \$ -  | \$ -  | \$ -   | \$ -     |
| CON    | \$ 1,099 | \$ 1,000 | \$ 2,500 | \$ -  | \$ -  | \$ -   | \$ 4,599 |
| Total: | \$ 1,099 | \$ 1,000 | \$ 2,500 | \$ -  | \$ -  | \$ -   | \$ 4,599 |

Fund Type: STIP Advance Construction

|        | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE     | 0     | 0     | 0     | 0     | 0     | 0      | 0     |
| RW     | 0     | 0     | 0     | 0     | 0     | 0      | 0     |
| CON    | 2,000 | 0     | 0     | 0     | 0     | 0      | 2,000 |
| Total: | 2,000 | 0     | 0     | 0     | 0     | 0      | 2,000 |

Fund Type:Bus and Bus Facilities Program - FTA 5339

|  | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--|-------|-------|-------|-------|-------|--------|-------|
|--|-------|-------|-------|-------|-------|--------|-------|

|        |          |          |        |        |        |      |           |
|--------|----------|----------|--------|--------|--------|------|-----------|
| PE     | \$ -     | \$ -     | \$ -   | \$ -   | \$ -   | \$ - | \$ -      |
| RW     | \$ -     | \$ -     | \$ -   | \$ -   | \$ -   | \$ - | \$ -      |
| CON    | \$ 6,906 | \$ 2,294 | \$ 867 | \$ 884 | \$ 902 | \$ - | \$ 11,853 |
| Total: | \$ 6,906 | \$ 2,294 | \$ 867 | \$ 884 | \$ 902 | \$ - | \$ 11,853 |

Fund Type: Private Funds

|        | PRIOR    | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL    |
|--------|----------|-------|-------|-------|-------|--------|----------|
| PE     | \$ -     | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ -     |
| RW     | \$ -     | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ -     |
| CON    | \$ 3,360 | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ 3,360 |
| Total: | \$ 3,360 | \$ -  | \$ -  | \$ -  | \$ -  | \$ -   | \$ 3,360 |

Fund Type: Low Carbon Transit Operations Program (LCTOP)

|        | PRIOR    | 18/19  | 19/20  | 20/21  | 21/22  | FUTURE | TOTAL    |
|--------|----------|--------|--------|--------|--------|--------|----------|
| PE     | \$ -     | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -     |
| RW     | \$ -     | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -     |
| CON    | \$ 1,257 | \$ 508 | \$ 515 | \$ 520 | \$ 525 | \$ -   | \$ 3,325 |
| Total: | \$ 1,257 | \$ 508 | \$ 515 | \$ 520 | \$ 525 | \$ -   | \$ 3,325 |

Fund Type: California Heavy Duty Voucher Incentive Project (H)

|        | PRIOR  | 18/19  | 19/20  | 20/21  | 21/22  | FUTURE | TOTAL  |
|--------|--------|--------|--------|--------|--------|--------|--------|
| PE     | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   |
| RW     | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   |
| CON    | \$ 270 | \$ 110 | \$ 110 | \$ 110 | \$ 110 | \$ -   | \$ 710 |
| Total: | \$ 270 | \$ 110 | \$ 110 | \$ 110 | \$ 110 | \$ -   | \$ 710 |

Fund Type: Road Repair and Accountability Act of 2017

|        | PRIOR | 18/19  | 19/20    | 20/21  | 21/22  | FUTURE | TOTAL    |
|--------|-------|--------|----------|--------|--------|--------|----------|
| PE     | \$ -  | \$ -   | \$ -     | \$ -   | \$ -   | \$ -   | \$ -     |
| RW     | \$ -  | \$ -   | \$ -     | \$ -   | \$ -   | \$ -   | \$ -     |
| CON    | \$ -  | \$ 772 | \$ 1,036 | \$ 811 | \$ 827 | \$ -   | \$ 3,446 |
| Total: | \$ -  | \$ 772 | \$ 1,036 | \$ 811 | \$ 827 | \$ -   | \$ 3,446 |

Funding Agency: Monterey Salinas Transit

|        | PRIOR | 18/19  | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL  |
|--------|-------|--------|-------|-------|-------|--------|--------|
| PE     | \$ -  | \$ -   | \$ -  | \$ -  | \$ -  | \$ -   | \$ -   |
| RW     | \$ -  | \$ -   | \$ -  | \$ -  | \$ -  | \$ -   | \$ -   |
| CON    | \$ -  | \$ 400 | \$ -  | \$ -  | \$ -  | \$ -   | \$ 400 |
| Total: | \$ -  | \$ 400 | \$ -  | \$ -  | \$ -  | \$ -   | \$ 400 |

Fund Type: Agency

|        | PRIOR | 18/19  | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL  |
|--------|-------|--------|-------|-------|-------|--------|--------|
| PE     | \$ -  | \$ -   | \$ -  | \$ -  | \$ -  | \$ -   | \$ -   |
| RW     | \$ -  | \$ -   | \$ -  | \$ -  | \$ -  | \$ -   | \$ -   |
| CON    | \$ -  | \$ 200 | \$ -  | \$ -  | \$ -  | \$ -   | \$ 200 |
| Total: | \$ -  | \$ 200 | \$ -  | \$ -  | \$ -  | \$ -   | \$ 200 |

Project Total:

|        | PRIOR     | 18/19    | 19/20    | 20/21    | 21/22    | FUTURE | TOTAL     |
|--------|-----------|----------|----------|----------|----------|--------|-----------|
| PE     | \$ -      | \$ -     | \$ -     | \$ -     | \$ -     | \$ -   | \$ -      |
| RW     | \$ -      | \$ -     | \$ -     | \$ -     | \$ -     | \$ -   | \$ -      |
| CON    | \$ 27,665 | \$ 5,694 | \$ 5,028 | \$ 2,325 | \$ 2,364 | \$ -   | \$ 43,076 |
| Total: | \$ 27,665 | \$ 5,694 | \$ 5,028 | \$ 2,325 | \$ 2,364 | \$ -   | \$ 43,076 |