



March 21, 2019

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 5 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2018-19 to FFY 2021-22

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 5 to the *Monterey Bay MTIP FFY 2018-19 to FFY 2021-22*. This administrative modification makes changes to one (1) project. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 5.

This administrative modification adds new programming capacity of \$3,045K funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 5 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the project included in this Administrative Modification No. 5 is not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 5 have been developed in accordance with the all applicable transportation planning requirements per 23 CFR Part 450 and is expected to support the establishment and achievement of performance management targets.

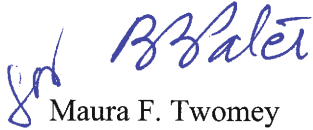
Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/

Planning Excellence!

Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

Handwritten signature in blue ink, appearing to read "Maura F. Twomey".

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Antonio Johnson, FHWA
2). Lucinda Eagle, FTA, Region IX office

**MTIP FFY 2018-19 to FFY 2021-22
Administrative Modification No. 5
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST034M	Bus Operations	Update FTA 5307 funds to reflect actual apportionment: Add \$295K in FFY 2018-19 (was \$8,091K), \$633K in FFY 2019-20 (was \$8,172K), \$910K in FFY 2020-21 (was \$8,335K) and \$1,207K in FFY 2021-22 (was \$9,707K).	\$ 143,933	\$ 146,978	2.12%

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv:
CT PROJECT ID:			MPO ID.: MST034M		State Aprv:
COUNTY: Monterey County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit
PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
43	Active	03/21/2019	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	569,103		
42	Official	09/26/2018	STEPPEDEL	Adoption - Carry Over	0	566,058		
41	Official	05/21/2018	BPATEL	Amendment - Cost/Scope/Sch. Change	12	487,790		
40	Official	07/20/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	485,023		
39	Official	05/23/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	484,591		
38	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over	0	484,907		
37	Official	04/06/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18	358,066		
36	Official	02/26/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	358,097		
35	Official	03/03/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	357,825		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 11	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	104,261	8,386	8,805	9,245	9,707				140,404
* Funding Agency: Federal Highway Administration (FHWA)	Total:	104,261	8,386	8,805	9,245	9,707				140,404

* Local Funds - Locally Generated Funds		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 11	PE									
	RW									
* Fund Type: TDA	CON	108,515								108,515
* Funding Agency:	Total:	108,515								108,515

* Local Funds - Locally Generated Funds		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 11	PE									
	RW									
* Fund Type: Fare Revenues	CON	114,244	10,932	10,932	10,932	10,932				157,972
* Funding Agency:	Total:	114,244	10,932	10,932	10,932	10,932				157,972

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 11	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	6,334	624	630	642	655				8,885
* Funding Agency:	Total:	6,334	624	630	642	655				8,885

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 11	PE									
	RW									
* Fund Type: Job Access and Reverse Commute Program (5316)	CON	2,848								2,848
* Funding Agency:	Total:	2,848								2,848

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 11	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	531								531
* Funding Agency: Federal Highway Administration (FHWA)	Total:	531								531

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Air Board	CON	14								14
* Funding Agency: Various Agencies	Total:	14								14
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* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE									
	RW									
* Fund Type: FTA 5317 - New Freedom Program	CON	184								184
* Funding Agency:	Total:	184								184
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* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	79,953	15,279	15,279	15,279	15,279				141,069
* Funding Agency:	Total:	79,953	15,279	15,279	15,279	15,279				141,069
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* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE									
	RW									
* Fund Type: ARRA - FTA 5307	CON	766								766
* Funding Agency:	Total:	766								766
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* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	4,474	835	851	868	886				7,914
* Funding Agency:	Total:	4,474	835	851	868	886				7,914
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	422,125	36,056	36,497	36,966	37,459				569,103
	Total:	422,125	36,056	36,497	36,966	37,459				569,103

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

Comments:

***** Version 43 - 03/14/2019 *****

Update FTA 5307 funds to reflect actual apportionment: Add \$295K in FFY 2018-19 (was \$8,091K), \$633K in FFY 2019-20 (was \$8,172K), \$910K in FFY 2020-21 (was \$8,335K) and \$1,207K in FFY 2021-22 (was \$8,500K).

***** DFTIP Version 1 - 07/10/2018*****

***** Version 41 - 05/21/2018 *****

Update FTA 5307 funds to reflect actual apportionment: Add \$812K in FFY 2017-18, \$892K in FFY 2018-19 and \$973K in FFY 2019-20 (each was \$7,199K).

Update FTA 5307 funds to reflect actual apportionment: Add \$42K in FFY 2018-19 and \$48K in FFY 2019-20 (each was \$582K).

***** Version 40 - 07/11/2017 *****

Update FTA 5307 funds to reflect actual apportionment: Add \$108K each in FFY 2016-17, FFY 2017-18, FFY 2018-19 and FFY 2019-20 (each was \$7,091K).

***** Version 39 - 05/16/2017 *****

Update FTA 5311 funds to reflect actual apportionment: Add \$6K in FFY 2016-17 (was \$582K) and \$19K in FFY 2017-18 (was \$582K). Update FTA 5311-f funds to reflect actual apportionment:

Reduce by \$342K in 2017-18 (was \$900K).

***** DFTIP Version 1 - 06/03/2016 *****

MTP ID: MON-MST002-MST

This project programs \$89,110 toll credits as a match for FTA 5311-F funds in FFY 2016/17

***** Version 37 - 03/03/2016 *****

Update FTA5311 funds for FFY 2015-16, CON, to reflect actual apportionment (was \$613K).

***** Version 36 - 02/25/2016 *****

Add \$272K FTA 5307 funds in FFY 2015-16, CON (was \$6,819K)

***** Version 35 - 02/27/2015 *****

Update FTA5311 funds for FFY 2015-16, CON, to reflect actual apportionment (was \$732K).

***** DFTIP Version 1 - 05/05/2014 *****

This project uses \$100K in toll credits.

***** Version 32 - 04/25/2014 *****

Add \$600K FTA 5311f funds in FFY 2014-15, CON

***** Version 31 - 03/13/2014 *****

Update FTA5307 funds for FFY 2013-14, CON, to reflect actual apportionment (was \$6,500K).

***** Version 30 - 02/11/2014 *****

Add \$16K FTA 5311 funds, FFY 2013-14, CON (was \$716K) to reflect actual apportionment.

***** Version 29 - 08/08/2013 *****

Add funds in FFY 2013-14, CON: \$2,500K TDA, \$9,034K Fare Revenues, \$716K FTA 5311, \$12,144K LTF, and \$590K FTA 5311f.

***** Version 28 - 02/04/2013 *****

Add \$345K FTA 5311 funds in FFY 2012-13, CON (was \$371K)

***** DFTIP Version 1 - 07/03/2012 *****

***** Version 25 - 01/11/2012 *****

Add \$3,249K FTA 5307 funds in FY 2011-12, CON (was \$7,000K)

Add \$1,029K TDA funds in FY 2011-12, CON (was \$10,120K)

***** Version 24 - 11/10/2011 *****

Add FTA 5311 funds, CON - \$174K in FY 2010-11 (was \$197K) and 21K in FY 2011-12 (was \$350K)

***** Version 23 - 10/19/2011 *****

Add \$499K 5311f funds in FY11/12, CON

Add \$403K Local Transportation Funds in FY11/12, CON

***** Version 22 - 02/04/2011 *****

Add \$300K 5311f funds in FY10/11, CON

Add \$242K Local Transportation Funds in FY10/11, CON

***** Version 21 - 07/10/2010 *****

***** Version 20 - 05/18/2010 *****

Adds \$7,004K FTA 5307, \$10,576K TDA, \$5,250K Local and \$385K FTA 5311 funds for FY 09-10.

***** Version 19 - 09/08/2009 *****

Add \$766K ARRA-FTA 5307 funds, FY09/10, CON

***** Version 18 - 05/15/2009 *****

Add \$600K JARC funds, FFY 2008/09, CON

Add \$59K, NF funds, FFY 2008/09, CON

Add \$600K JARC funds, FFY 2009/10, CON

Add \$125K, NF funds, FFY 2008/09, CON

Add \$692K LTF funds for FFY 2008/09, CON

Add \$692K LTF funds for FFY 2009/10, CON

***** Version 17 - 02/19/2009 *****

Add \$6,513,129 in 5307 for FFY 2009

***** Version 16 - 03/24/2008 *****

***** Version 15 - 01/29/2008 *****

Reduce FTA 5311 Fund for FY 07/08, CON to \$325K

***** Version 14 - 04/25/2007 *****

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ funding to initiate Marina DART service.

***** Version 13 - 12/20/2006 *****

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 updates the listing for FTA JARC funding.