



February 8, 2019

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 3 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2018-19 to FFY 2021-22

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 3 to the *Monterey Bay MTIP FFY 2018-19 to FFY 2021-22*. This administrative modification makes changes to two (2) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 3.

This administrative modification adds new programming capacity of \$9,492K funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 3 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 3 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 3 have been developed in accordance with the all applicable transportation planning requirements per 23 CFR Part 450 and is expected to support the establishment and achievement of performance management targets.


Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/

Planning Excellence!

Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,


jr Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Antonio Johnson, FHWA

2). Lucinda Eagle, FTA, Region IX office

**MTIP FFY 2018-19 to FFY 2021-22
Administrative Modification No. 3
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
SHOPP6	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	Add SHOPP funds, CON: \$721K in FFY 2018-19 (was \$6,079), \$1,363K in FFY 2019-20 (was \$3,976) and \$5,354K in FFY 2021-22 (was \$13,065). Update backup list.	\$ 30,960	\$ 38,398	24.02%
MST010M	Bus Replacements	Add \$1,444K FTA 5339 funds in CON, FFY 2018-19 (was (\$850k). Move \$410K PTMISEA funds from Prior to FFY 2018-19, CON. Add \$200K Local funds (MST Capital Budget funds) to FFY 2018-19, CON	\$ 13,357	\$ 15,411	15.38%

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0550	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP6		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Linda Wilkins

PHONE: (805) 549-3828

EMAIL: linda.wilkins@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	02/07/2019	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	3	38,398		
2	Official	11/14/2018	STEPPEDEL	Amendment - New Project	1	30,960		
1	Official	01/11/2017	STEPPEDEL	Amendment - New Project	1	1,100		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Emergency Response -										
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		6,800	5,339	7,840	18,419				38,398
* Funding Agency:	Total:		6,800	5,339	7,840	18,419				38,398

Comments:

***** Version 3 - 02/07/2019 *****

Add SHOPP funds, CON: \$721K in FFY 2018-19 (was \$6,079), \$1,363K in FFY 2019-20 (was \$3,976) and \$5,354K in FFY 2021-22 (was \$13,065). Update backup list.

***** DFTIP Version 1 - 10/25/2018*****

***** Version 1 - 12/15/2016 *****

New Projects

AMBAG MTIP: FY 2018-19 to 2021-22

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

Administrative Modification No. 3

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
18/19	201.131	SCR	1K130	2876	9	Near Boulder Creek, 1.1 miles south of Route 236. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures.	\$2,536	\$223	\$0	\$2,759
20/21							\$0	\$0	\$3,888	\$3,888
18/19	201.131	SCR	1K120	2874	9	In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide erosion control.	\$ 1,214	\$0	\$0	\$1,214
20/21							\$ 3,851	\$ 101	\$0	\$3,952
21/22							\$0	\$0	\$13,065	\$13,065
18/19	201.131	SCR	1K140	2875	9	Near Boulder Creek, at Spring Creek Road. Construct soldier pile retaining wall, restore roadway and drainage facilities, and install permanent erosion control measures.	\$ 2,052	\$54	\$0	\$2,106
19/20							\$0	\$0	\$3,976	\$3,976
18/19	201.131	SCR	1K070	2852	17	in Santa Cruz County near Scotts Valley, south of Sugarleaf Road. Stabilize eroded side cut slope by grading and dewatering.	\$721	\$0	\$0	\$721
19/20							\$1,288	\$75	\$0	\$1,363
21/22							\$0	\$50	\$5,304	\$5,354
							\$11,662	\$503	\$26,233	\$38,398

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0509	TITLE (DESCRIPTION): Bus Replacements (Bus Replacement Fund to purchase the following: 20 medium 25-32 ft gas and diesel buses, 20 full size 35-40 ft diesel buses, 5 over-the-road 45 ft diesel coaches and 6 30-40 ft electric buses)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MST010M		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Monterey County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Monterey Salinas Transit
PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	02/07/2019	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	3	43,077		
14	Official	11/14/2018	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	41,433		
13	Official	09/26/2018	STEPPEDEL	Adoption - Carry Over	0	40,173		
12	Official	03/21/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	34,083		
11	Official	02/24/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	3	34,083		
10	Official	01/11/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	34,083		
9	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over	0	26,396		
8	Official	06/10/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	16,885		
7	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	16,873		

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 13	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	5,290	410							5,700
* Funding Agency:	Total:	5,290	410							5,700

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 13	PE									
	RW									
* Fund Type: FTA5309(c) - Bus	CON	5,000								5,000
* Funding Agency:	Total:	5,000								5,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 13	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	1,074								1,074
* Funding Agency:	Total:	1,074								1,074

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 13	PE									
	RW									
* Fund Type: Surface Transportation Program	CON	1,410								1,410
* Funding Agency:	Total:	1,410								1,410

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 13	PE									
	RW									
* Fund Type: Traffic Impact Fees	CON	1,099	1,000	2,500						4,599
* Funding Agency: Fort Ord Reuse Authority	Total:	1,099	1,000	2,500						4,599

* RIP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 13	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	2,000								2,000
* Funding Agency: Transportation Agency For Monterey County	Total:	2,000								2,000

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 13	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	6,906	2,294	867	884	902				11,853
* Funding Agency:	Total:	6,906	2,294	867	884	902				11,853
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 13	PE									
	RW									
* Fund Type: Private Funds	CON	3,360								3,360
* Funding Agency:	Total:	3,360								3,360
<hr/>										
* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 13	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	1,257	508	515	520	525				3,325
* Funding Agency:	Total:	1,257	508	515	520	525				3,325
<hr/>										
* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 13	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON	270	110	110	110	110				710
* Funding Agency:	Total:	270	110	110	110	110				710
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* State SB1 -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 13	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON		772	1,036	811	827				3,446
* Funding Agency: Caltrans	Total:		772	1,036	811	827				3,446
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 13	PE									
	RW									
* Fund Type: Air Board	CON		400							400
* Funding Agency: Monterey Salinas Transit	Total:		400							400
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 13	PE									
	RW									
* Fund Type: Agency	CON		200							200
* Funding Agency: Monterey Salinas Transit	Total:		200							200
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	27,666	5,694	5,028	2,325	2,364				43,077
	Total:	27,666	5,694	5,028	2,325	2,364				43,077

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 15 - 02/07/2019 *****

Add \$1,444K FTA 5339 funds in CON, FFY 2018-19 (was (\$850k). Move \$410K PTMISEA funds from Prior to FFY 2018-19, CON. Add \$200K Local funds (MST Capital Budget funds) to FFY 2018-19, CON.

***** Version 2 - 10/15/2018 *****

Add FTA 5339 funds in CON: \$150K in FFY 2018-19 (was \$700K), \$153K in FFY 2019-20 (was \$714K), \$156K in FFY 2020-21 (was \$728K) and \$160K in FFY 2021-22 (was \$742K). Add 241K SB1 Local Partnership Program funds in FFY 2019-20, CON (was \$795K). Add \$400K AB2766 local funds in FFY 2018-19, CON. Update project description.

***** DFTIP Version 1 - 07/10/2018*****

***** Version 12 - 03/15/2017 *****

Move PTMISEA funds from Prior, CON: \$876K to FFY 2016-17 (was \$334K) and \$825K to FFY 2017-18.

***** Version 11 - 02/16/2017 *****

Move \$1,888K FTA 5339 funds from Prior to FFY 2016-17 (was \$4,333K).

***** Version 10 - 12/12/2016 *****

Add \$3,687K (was \$646K) FTA 5339 funds in FFY 2016-17, CON; Add Local TIF funds in CON: \$500K in FFY 2016-17 (was \$500K), \$1,000K in FFY 2018-19 and \$2,500K in FFY 2019-20

***** DFTIP Version 1 - 06/03/2016 *****

MTP ID: MON-MST010-MST

This project programs \$26,849 toll credits as a match for \$311,626 FTA 5311-F funds in FFY 2016/17

***** Version 8 - 04/27/2015 *****

Add 16 full size 35-40 ft diesel buses (was 5)

Move \$2,460K PTMISEA funds from Prior to FFY 2014-15 (was \$2,200K).

Move \$5,000K FTA 5309(c) funds from Prior to FFY 2014-15

Add \$12K FTA 5339 funds in FFY 2015-16 (was \$634K) to reflect actual distribution amount

***** DFTIP Version 2 - 10/08/2014 *****

Add Bus and Bus Facilities Program (FTA5339) funds, CON - \$634K in FY 2014-15 and \$634K in FY 2015-16

***** DFTIP Version 1 - 05/05/2014 *****

This project uses \$21K in toll credits.

***** Version 3 - 01/21/2014 *****

Reduce Bus and Bus Facilities Program (FTA5339) funds, CON - \$809K in FY 2012-13 and \$822K in FY 2013-14

***** Version 2 - 08/08/2013 *****

Add the purchase of one 45-foot clean diesel bus.

FTA 5309(c) funds, CON: Reduce \$13,715K in FFY 2012-13 and add \$5,000K in FFY 2013-14.

Add \$600K FTA 5311f funds in FFY 2013-14, CON

***** Version 1 - 07/05/2012 *****