



December 18, 2018

Mr. Muhaned Aljabiry, Office Chief  
California Department of Transportation  
Office of Federal Transportation  
Management Program, MS82  
P.O. Box 924874  
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 2 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2018-19 to FFY 2021-22

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 2 to the *Monterey Bay MTIP FFY 2018-19 to FFY 2021-22*. This administrative modification makes changes to three (3) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 2.

This administrative modification adds new programming capacity of \$1,930,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 2 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 2 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 2 have been developed in accordance with the all applicable transportation planning requirements per 23 CFR Part 450 and is expected to support the establishment and achievement of performance management targets.


Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/

Planning Excellence!

Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in purple ink, appearing to read "Maura F. Twomey". The signature is stylized and includes a horizontal line under the name.

Maura F. Twomey  
Executive Director

Enclosures:

Attachment 1: Summary of Changes  
Attachment 2: Project Programming Pages

cc: 1). Scott Carson, FHWA  
2). Lucinda Eagle, FTA, Region IX office

**MTIP FFY 2018-19 to FFY 2021-22  
Administrative Modification No. 2  
Summary of Changes**

<b>Project Number</b>	<b>Project Name</b>	<b>Change</b>	<b>Prior \$ (\$1,000)</b>	<b>New \$ (\$1,000)</b>	<b>% Change</b>
HSIP08	Grouped Projects for Safety Improvements-HSIP Program	Updated as per Caltrans, Div. of Local Assistance, Report Dated 12/13/2018	\$ 9,568	\$ 11,256	17.64%
MST009M	MST Facilities Expansion and Rehabilitation	Add \$242K SB1 Local Partnership Program funds in FFY 2018-19, CON	\$ 8,064	\$ 8,306	3.00%
MTD06SC	Operating Assistance	Technical Correction-Update the local fund type	\$ 211,983	\$ 211,983	0.00%

## Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0464	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-HSIP Program (Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: HSIP08		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Active	12/17/2018	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	12,767		
18	Official	09/26/2018	STEPPEDEL	Adoption - Carry Over	0	10,754		
17	Official	05/21/2018	BPATEL	Amendment - Cost/Scope/Sch. Change	12	10,754		
16	Official	02/07/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	12,327		
15	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over	0	15,189		
14	Official	05/03/2016	STEPPEDEL	Amendment - Technical Correction	19	15,189		
13	Official	02/10/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	15,189		
12	Official	07/23/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	11	6,313		
11	Official	06/11/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	6,694		

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	1,466	3,037		5,922	1,569				11,994
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,466	3,037		5,922	1,569				11,994

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Agency	CON	45			281	447				772
* Funding Agency:	Total:	45			281	447				772

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,511	3,037		6,203	2,016				12,767
	Total:	1,511	3,037		6,203	2,016				12,767

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

Comments:

\*\*\*\*\* Version 19 - 12/17/2018 \*\*\*\*\*  
Updated as per Caltrans, Div. of Local Assistance, Report Dated 12/13/2018  
\*\*\*\*\* DFTIP Version 1 - 07/19/2018\*\*\*\*\*  
\*\*\*\*\* Version 17 - 05/29/2018 \*\*\*\*\*  
Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/27/2018  
\*\*\*\*\* Version 16 - 01/26/2017 \*\*\*\*\*  
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/29/2016  
\*\*\*\*\* DFTIP Version 1 - 06/09/2016 \*\*\*\*\*  
MTP ID: MON-SCY003-SA, MON-SEA023-SE, MON-SEA026-SE, MON-SEA027-SE, MON-SEA028-SE, MON-SN033-SL, MON-SNS042-SL, MON-SNS106-SL, MON-SNS107-SL, MON-SNS109-SL, MON-SNS111-SL through MON-SNS117-SL, MON-SNS124-SL, MON-SNS125-SL, MON-SNS127-SL, MON-SOL028-SO, MON-SOL030-SO, MON-SOL042-SO, SC-SC-P109-SCR, SC-SC-P110-SCR, SC-SC-P111-SCR, SC-SC-P13-SCR, SC-SC-P77-SCR, SC-SC-P87-SCR, SC-SC-P90-SCR  
\*\*\*\*\* Version 14 - 04/27/2016 \*\*\*\*\*  
Update backup list.  
\*\*\*\*\* Version 13 - 11/24/2015 \*\*\*\*\*  
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/24/2015  
\*\*\*\*\* Version 12 - 07/17/2015 \*\*\*\*\*  
Updated as per Caltrans, Div. of Local Assistance, Report Dated 07/16/2015  
\*\*\*\*\* Version 11 - 04/06/2015 \*\*\*\*\*  
Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/25/2015  
\*\*\*\*\* DFTIP Version 2 - 12/09/2014 \*\*\*\*\*  
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/21/2014  
\*\*\*\*\* DFTIP Version 1 - 06/25/2014 \*\*\*\*\*  
\*\*\*\*\* Version 8 - 01/23/2014 \*\*\*\*\*  
Updated as per Caltrans, Div. of Local Assistance, Report Dated 01/09/2014  
\*\*\*\*\* DFTIP Version 2 - 11/14/2012 \*\*\*\*\*  
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/24/2012  
HSIP funds in CON: Reduce \$463K in FFY 2012-13 (was \$927K); Add \$1,655K in FFY 2013-14 and \$325K in FFY 2014-15.  
Add Local funds in CON: \$130K in FFY 2012-13 (was \$149K); \$114K in FFY 2013-14 and \$314K in FFY 2014-15.  
Add \$450K STIP funds in FFY 2012-13, CON.  
Add \$1,337K HRRR funds in FFY 2014-15. CON.  
Update project description.  
Update backup list.  
\*\*\*\*\* DFTIP Version 1 - 07/08/2012 \*\*\*\*\*  
\*\*\*\*\* Version 5 - 06/07/2011 \*\*\*\*\*  
Reduce HSIP funds in CON: \$61K for FY 2011/12 (was 1,555K) and \$54K for FY 2012/13 (was \$981K); Update back-up list  
\*\*\*\*\* Version 4 - 04/26/2011 \*\*\*\*\*  
Add \$1,301K HSIP funds, CON, FY 2011/12 (was \$254K)  
Add \$145K Local Funds, CON, FY 2011/12 (was \$28K)  
\*\*\*\*\* Version 3 - 07/05/2010 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 01/29/2010 \*\*\*\*\*  
Add \$981K HSIP funds, CON, FY 2009/10  
Add \$149K Local funds, CON, FY 2009/10  
Update back-up list to add new projects, awarded for FY2009-10 HSIP funding cycle-3.  
\*\*\*\*\* Version 1 - 10/03/2008 \*\*\*\*\*

**AMBAG MTIP: FFY 2018-19 to FFY 2021-22**

**Grouped Project for Safety Improvement (HSIP): Back-up list**

Administrative Modification No. 2

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

		<b>12/13/2018</b>							
<b>Agency</b>	<b>Project Location</b>	<b>Description of Work</b>	<b>Current Programmed Federal Funds</b>	<b>Other/Local Funds</b>	<b>Federal Funds Programmed under "Prior"</b>	<b>Federal Funds Programmed in 2018/19</b>	<b>Federal Funds Programmed in 2019/20</b>	<b>Federal Funds Programmed in 2020/21</b>	<b>Federal Funds Programmed in 2021/22</b>
Monterey	The intersection of Del Monte Avenue and Casa Verde Way and Casa Verde Recreational trail crossing just north of the intersection between Del Monte Avenue and Robertson Ave.	Relocate the Casa Verde Trail Crossing to the Intersection, provide protected left turn phase, shorten/restripe crosswalks, install ADA Improvements, bike crosswalks/signals, median improvements, and leading pedestrian phase.	\$923,832	\$58,968	\$0	\$0	\$0	\$0	\$923,832
Monterey County	Various locations along Carmel Valley Road, Carpenteria Road, Outlook Drive, Laureles Grade, Old Stage Road, Reservation Road, and San Juan Road.	Upgrade existing guardrails.	\$600,000	\$0	\$102,000	\$498,000	\$0	\$0	\$0
Monterey County	Intersections of Castroville Boulevard at Elkhorn Road (in the community of Castroville) and Rio Road at Via Nona Marie (in the community of Carmel Valley).	Install pedestrian activated overhead beacon and streetlights; Install rectangular rapid flashing beacons.	\$244,500	\$0	\$43,500	\$201,000	\$0	\$0	\$0
Monterey County	Various locations throughout the County.	Conduct a Roadway Safety Signing and Striping Audit on approximately 250 miles of County roads. Based on the the audit findings replace or relocate existing signs, install new signs, and replace existing striping with detail 22 where warranted	\$3,222,200	\$0	\$575,400	\$0	\$0	\$2,646,800	\$0
Salinas	Various uncontrolled pedestrian crossings within the City of Salinas.	Install pedestrian crossing enhancements.	\$250,000	\$97,000	\$0	\$0	\$0	\$0	\$250,000
Salinas	Alisal St between Blonco St and Front St	Install left-turn lane and add turn phase at four intersections with no left-turn lane or left-turn phase, provide protected left-turn phase for three intersections with left-turn lane but no left-turn phase, and conduct road diet	\$2,340,090	\$260,010	\$315,000	\$0	\$0	\$2,025,090	\$0
Salinas	N Main St between Chaparral St and Navajo Dr	Install a traffic signal, and a median opening to allow Main St and restrict Chaparral Left-turn	\$585,810	\$65,090	\$85,500	\$0	\$0	\$500,310	\$0
Santa Cruz	Various locations at unsignalized locations throughout the City of Santa Cruz.	Install crosswalk enhancements including pedestrian signs, advanced yield lines with associated signs, high visibility crosswalk markings, bulbouts and Rectangular Rapid Flashing Beacons (RRFBs).	\$968,200	\$0	\$90,000	\$878,200	\$0	\$0	\$0
Santa Cruz County	La Madrona Drive, El Rancho Drive, and Swanton Road.	Upgrade existing guardrails.	\$1,183,200	\$0	\$205,000	\$978,200	\$0	\$0	\$0
Santa Cruz County	Various locations on Old Santa Cruz Highway, Spreckels Drive, Buena Vista Drive, Mt. Madonna Road, and Lompico Road.	Upgrade single beam guardrail to w-beam guardrail.	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0
Santa Cruz County	Four (4) locations including Graham Hill Road near Covered Bridge Road, 7th Avenue at Bonnie St; Soquel Drive 1250 ft southeast of State Park Drive, and Green Valley Road at Amesti Road.	Install Rectangular Rapid Flashing Beacons (RRFBs) at four locations, two concrete landings with ramps, and one asphalt concrete landing. Install sign and pavement marking pedestrian crossing enhancements.	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0
Santa Cruz County	On La Madrona Drive 0.2 miles south of Silverwood Drive (PM 1.82) and at La Madrona Drive near Via Vinca (PM 1.32).	Install guardrail	\$320,000	\$0	\$50,000	\$0	\$0	\$0	\$270,000
SCCRTC	Five (5) uncontrolled intersections on SR9 through San Lorenzo Valley, including SR9/Redwood Dr, SR9 crossing between Graham Hill Rd and Kirby St in Felton, SR9/Clear Creek Rd in Brookdale, SR9/Forest St, and SR9/Pool Dr in Boulder Creek.	Install combinations of high visibility striping and signage, advance warning flashing beacons, and Rectangular Rapid Flashing Beacons (RRFBs).	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500
Soledad	The vicinity of 6 public schools (Main Street Middle School, Ledesma Elementary, Soledad High School, Gabilan Elementary, Rose Ferrero Elementary, and Jack Francioni Elementary.)	Install curb extensions, high-visibility crosswalks, enhanced crosswalk signage and pavement markings, Rectangular Rapid Flashing Beacons (RRFBs), flashing beacons at stop signs, pedestrian countdown signals, lead pedestrian intervals, and a refuge median island.	\$62,500	\$291,300	\$0	\$0	\$0	\$0	\$62,500
Watsonville	The intersection of Airport Boulevard and Holm Road.	Install traffic signal, curb ramps, striping and signing.	\$481,600	\$0	\$0	\$481,600	\$0	\$0	\$0
			<b>\$11,994,432</b>	<b>\$772,368</b>	<b>\$1,466,400</b>	<b>\$3,037,000</b>	<b>\$0</b>	<b>\$5,922,200</b>	<b>\$1,568,832</b>

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0507	TITLE (DESCRIPTION): MST Facilities Expansion and Rehabilitation (Acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MST009M		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Monterey County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Monterey Salinas Transit  
PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	10/15/2018	STPEDEL	Amendment - Cost/Scope/Sch. Change	2	36,613		
1	Official	09/26/2018	STPEDEL	Adoption - Carry Over	0	36,371		

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	7,232								7,232
* Funding Agency:	Total:	7,232								7,232

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	4,281								4,281
* Funding Agency:	Total:	4,281								4,281

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Transit and Intercity Rail Capital Program (TIRCP)	CON	10,000								10,000
* Funding Agency:	Total:	10,000								10,000

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Transit Security Grant Program	CON	402								402
* Funding Agency:	Total:	402								402

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Transportation Safety & Investment Plan - Measure X	CON	6,392	565	833	833	833				9,456
* Funding Agency: Transportation Agency For Monterey County	Total:	6,392	565	833	833	833				9,456

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: USDA Rural Development Loan	CON			5,000						5,000
* Funding Agency:	Total:			5,000						5,000

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

* State SB1 -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON		242							242
* Funding Agency:	Total:		242							242

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	28,307	807	5,833	833	833				36,613
	Total:	28,307	807	5,833	833	833				36,613

**Comments:**

\*\*\*\*\* Version 2 - 10/15/2018 \*\*\*\*\*  
 Add \$242K SB1 Local Partnership Program funds in FFY 2018-19, CON  
 \*\*\*\*\* DFTIP Version 1 - 07/10/2018\*\*\*\*\*  
 \*\*\*\*\* Version 9 - 08/22/2017 \*\*\*\*\*  
 Add \$1,000K Local Measure X funds in FFY 2017-18, CON (was \$5,392K).  
 \*\*\*\*\* Version 8 - 12/08/2016 \*\*\*\*\*  
 Add \$4,281K FTA 5339 funds in FFY 2016-17, CON; Add \$5,392K Local Measure X funds in FFY 2017-18, CON.  
 \*\*\*\*\* DFTIP Version 1 - 06/03/2016 \*\*\*\*\*  
 MTP ID: MON-MST009-MST  
 \*\*\*\*\* Version 6 - 07/08/2015 \*\*\*\*\*  
 Add \$10 million TIRCP funds in FFY 2015-16, CON  
 \*\*\*\*\* DFTIP Version 2 - 10/08/2014 \*\*\*\*\*  
 Reduce Bus and Bus Facilities Program funds, CON: \$634K in FFY 2014-15 and \$634K in FFY 2015-16  
 \*\*\*\*\* DFTIP Version 1 - 05/05/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 01/21/2014 \*\*\*\*\*  
 Add \$634K Bus and Bus Facilities Program (FTA5339) funds in FY 2013-14, CON  
 \*\*\*\*\* Version 1 - 07/03/2012 \*\*\*\*\*



**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0202	TITLE (DESCRIPTION): Operating Assistance (Operating Assistance)	MPO Aprv:
CT PROJECT ID:			MPO ID.: MTD06SC		State Aprv:
COUNTY: Santa Cruz County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District  
PROJECT MANAGER: ANGELA AITKEN

PHONE: (831) 426-6080

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	12/18/2018	STEPPEDEL	Amendment - Technical Correction	2	905,965		
28	Official	09/26/2018	STEPPEDEL	Adoption - Carry Over	0	905,965		
27	Official	08/31/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	693,982		
26	Official	05/23/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	691,541		
25	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over	0	691,532		
24	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over	0	656,521		
23	Official	02/21/2013	BPATEL	Amendment - Cost/Scope/Sch. Change	3	502,363		
22	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	502,245		
21	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over	0	502,247		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	73,919	7,261	7,624	7,624	7,650				104,078
	Total:	73,919	7,261	7,624	7,624	7,650				104,078

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,604	181	190	194	198				3,367
* Funding Agency:	Total:	2,604	181	190	194	198				3,367

* Local Funds - Locally Generated Funds		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Agency	CON	617,459	42,840	44,659	46,059	47,503				798,520
* Funding Agency: Santa Cruz Metropolitan Transit District	Total:	617,459	42,840	44,659	46,059	47,503				798,520

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	693,982	50,282	52,473	53,877	55,351				905,965
	Total:	693,982	50,282	52,473	53,877	55,351				905,965

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

Comments:

\*\*\*\*\* Version 29 - 12/18/2018 \*\*\*\*\*

Technical Correction-Update the local fund type

\*\*\*\*\* DFTIP Version 1 - 07/11/2018\*\*\*\*\*

\*\*\*\*\* Version 27 - 08/24/2017 \*\*\*\*\*

Update FTA 5307 funds, CON to show actual apportionment: Add \$70K in FFY 2016/17 (was \$6,500K) and \$110K in FFY 2017/18 (was \$6,600K). Add \$2,261K LTF funds in FFY 2017-18, CON (was \$39,200K).

\*\*\*\*\* Version 26 - 05/18/2017 \*\*\*\*\*

Update FTA 5311 funds, CON to show actual apportionment: Add \$2K in FFY 2016/17 (was \$168K) and \$6K in FFY 2017/18 (was \$168K).

\*\*\*\*\* DFTIP Version 1 - 06/08/2016 \*\*\*\*\*

MTP ID: SC-MTD-P10-MTD, SC-MTD-P10B-MTD, SC-MTD-P12-MTD, SC-MTD-P13-MTD, SC-MTD-P14-MTD, SC-MTD-P15-MTD

\*\*\*\*\* DFTIP Version 1 - 06/23/2014 \*\*\*\*\*

\*\*\*\*\* Version 23 - 01/09/2013 \*\*\*\*\*

Add FTA 5311 funds, CON: \$54K in FFY 2012-13 (was \$156K) and \$64K in FFY 2013-14 (was \$156K)

\*\*\*\*\* DFTIP Version 2 - 11/07/2012 \*\*\*\*\*

FTA5307 funds, CON: Add \$1,107K in FFY 2012-13 (was \$4,727K) and \$1,399K in FFY 2013-14 (was \$4,727K)

LTF funds, CON: Reduce \$1,111K in FFY 2012-13 (was \$37,632K) and \$1,397K in FFY 2013-14 (was \$39,091K)

\*\*\*\*\* DFTIP Version 1 - 07/03/2012 \*\*\*\*\*

\*\*\*\*\* Version 18 - 11/21/2011 \*\*\*\*\*

Add funds in FY 2011/12, CON: \$4,727K FTA 5307, \$156K FTA5311, and \$34,377K LTF

\*\*\*\*\* Version 17 - 07/10/2010 \*\*\*\*\*

\*\*\*\*\* Version 16 - 05/18/2010 \*\*\*\*\*

Adds \$4,898K FTA5307, \$157K FTA5311 and \$25,180K Local funds for FY 2010-11

\*\*\*\*\* Version 15 - 01/27/2010 \*\*\*\*\*

Add ARRA 5307 funds, \$475K, FY 2009/10, CON

Update contact person

\*\*\*\*\* Version 14 - 05/15/2009 \*\*\*\*\*

Add \$194K FTA 5307 funds (was \$3,451K) for FFY 2008/09, CON

Add \$11K FTA 5311 funds (was \$160K) for FFY 2008/09, CON

Remove \$684K Local funds (was \$35,379K) for FFY 2008/09, CON

\*\*\*\*\* Version 13 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 12 - 11/06/2006 \*\*\*\*\*

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 updates existing fund sources.