

2016 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Various Counties

Document Year 2016

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0548	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E)	MPO: Association of Monterey Bay Area Governments MPO ID: SHOPP9 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Various Counties					

IMPLEMENTING AGENCY: Caltrans PRJ MGR: KRISTIN WILSON
 ELEMENT: PHONE: (805) 549-3050

<u>PROJECT VERSION HISTORY</u> <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					<u>Programmed Dollars in Thousands - Total For Project</u>												
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>							
1	Active		STEPEDL	Adoption - Carry Over	0.00											1,137	
Fund Source 1 of 1																	
Fund Category: CT Minor Pgm.																	
Fund Type: SHOPP Advance Construction (AC)																	
							PE										
							RW										
							CON										1,137
Funding Agency:							Total:										1,137

Caltrans Comments:

MPO Comments:

***** Version 1 - 07/11/2016 *****
 MTP ID: MON-CT040-CT, SB-CT-A43, SC-CT-P45-CT

AMBAG MTIP: FY 2016-17 to 2019-20

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program - Back-Up List

Adoption

MPO ID: SHOPP9

CTIPS ID: 201-0000-0548

\$ x 1000

Prg Yr	Prg Code	CO	EA	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
16/17	201.015	MON/ SCR	1G910	VAR	In Monterey, Santa Cruz, and San Benito Counties, signs on various routes at various locations.	\$0	\$0	\$1,137	\$1,137
TOTAL						\$0	\$0	\$1,137	\$1,137

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0550	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP6		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Kristin Wilson

PHONE: (0) 549-3788

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/19/2016	STEPEDL	Amendment - New Project	1	1,100		

* SHOPP - Emergency Response -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		1,100							1,100
* Funding Agency:	Total:		1,100							1,100

Comments:

***** Version 1 - 12/15/2016 *****
New Projects

AMBAG MTIP: FY 2016-17 to 2019-20

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

Formal Amendment No. 1

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
16/17	201.130	SCR	1H700	2680	1	Near Watsonville. At Buena Vista Drvie Undecrossing. Repair sinkholes, drainage system and install erosion control measures.	\$90	\$20	\$1,000	\$1,110
							\$90	\$20	\$1,000	\$1,110

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0464	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-HSIP Program (Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: HSIP08		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	02/07/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	12,327		
15	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		15,189		
14	Official	05/03/2016	STEPPEDEL	Amendment - Technical Correction	19	15,189		
13	Official	02/10/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16			
12	Official	07/23/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	11	6,313		
11	Official	06/11/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	6,694		
10	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	6,694		
9	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		8,241		
8	Official	02/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	11,212		

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	1,197	1,064	5,172	4,349					11,782
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,197	1,064	5,172	4,349					11,782

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Agency	CON	59	55	281	150					545
* Funding Agency:	Total:	59	55	281	150					545

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	1,256	1,119	5,453	4,499					12,327
	Total:	1,256	1,119	5,453	4,499					12,327

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 16 - 01/26/2017 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/29/2016
***** DFTIP Version 1 - 06/09/2016 *****
MTP ID: MON-SCY003-SA, MON-SEA023-SE, MON-SEA026-SE, MON-SEA027-SE, MON-SEA028-SE, MON-SN033-SL, MON-SNS042-SL, MON-SNS106-SL, MON-SNS107-SL, MON-SNS109-SL, MON-SNS111-SL through MON-SNS117-SL, MON-SNS124-SL, MON-SNS125-SL, MON-SNS127-SL, MON-SOL028-SO, MON-SOL030-SO, MON-SOL042-SO, SC-SC-P109-SCR, SC-SC-P110-SCR, SC-SC-P111-SCR, SC-SC-P13-SCR, SC-SC-P77-SCR, SC-SC-P87-SCR, SC-SC-P90-SCR
***** Version 14 - 04/27/2016 *****
Update backup list.
***** Version 13 - 11/24/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/24/2015
***** Version 12 - 07/17/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 07/16/2015
***** Version 11 - 04/06/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/25/2015
***** DFTIP Version 2 - 12/09/2014 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/21/2014
***** DFTIP Version 1 - 06/25/2014 *****
***** Version 8 - 01/23/2014 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 01/09/2014
***** DFTIP Version 2 - 11/14/2012 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/24/2012
HSIP funds in CON: Reduce \$463K in FFY 2012-13 (was \$927K); Add \$1,655K in FFY 2013-14 and \$325K in FFY 2014-15.
Add Local funds in CON: \$130K in FFY 2012-13 (was \$149K); \$114K in FFY 2013-14 and \$314K in FFY 2014-15.
Add \$450K STIP funds in FFY 2012-13, CON.
Add \$1,337K HRRR funds in FFY 2014-15. CON.
Update project description.
Update backup list.
***** DFTIP Version 1 - 07/08/2012 *****
***** Version 5 - 06/07/2011 *****
Reduce HSIP funds in CON: \$61K for FY 2011/12 (was 1,555K) and \$54K for FY 2012/13 (was \$981K); Update back-up list
***** Version 4 - 04/26/2011 *****
Add \$1,301K HSIP funds, CON, FY 2011/12 (was \$254K)
Add \$145K Local Funds, CON, FY 2011/12 (was \$28K)
***** Version 3 - 07/05/2010 *****
***** Version 2 - 01/29/2010 *****
Add \$981K HSIP funds, CON, FY 2009/10
Add \$149K Local funds, CON, FY 2009/10
Update back-up list to add new projects, awarded for FY2009-10 HSIP funding cycle-3.
***** Version 1 - 10/03/2008 *****

AMBAG MTIP: FFY 2016-17 to FFY 2019-20
 Grouped Project for Safety Improvement (HSIP): Back-up list
 Administrative Modification No.2
 MPO ID: HSIP08
 CTIPS ID: 201-0000-0464

Project Location	Description of Work	Agency	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Approved Federal Funds
Various locations along Carmel Valley Road, Carpenteria Road, Outlook Drive, Laureles Grade, Old Stage Road, Reservation Road, and San Juan Road.	Upgrade existing guardrails.	Monterey County	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Intersections of Castroville Boulevard at Elkhorn Road (in the community of Castroville) and Rio Road at Via Nona Marie (in the community of Carmel Valley).	Install pedestrian activated overhead beacon and streetlights; Install rectangular rapid flashing beacons.	Monterey County	\$244,500	\$244,500	\$0	\$0	\$0	\$0	\$244,500	\$0	\$244,500
Various locations throughout the County.	Conduct a Roadway Safety Signing and Striping Audit on approximately 250 miles of County roads. Based on the the audit findings replace or relocate existing signs, install new signs, and replace existing striping with detail 22 where warranted	Monterey County	\$3,222,200	\$3,222,200	\$0	\$575,400	\$0	\$2,646,800	\$0	\$0	\$3,222,200
Various locations on Sanborn Rd between East Alisal St and Freedom Parkway	Install signal coordination, pedestrian countdown heads and protected left-turn phasing	Salinas	\$1,573,000	\$1,415,700	\$157,300	\$63,000	\$0	\$0	\$1,352,700	\$0	\$1,415,700
Alisal St between Blonco St and Front St	Install left-turn lane and add turn phase at four intersections with no left-turn lane or left-turn phase, provide protected left-turn phase for three intersections with left-turn lane but no left-turn phase, and conduct road diet	Salinas	\$2,600,100	\$2,340,090	\$260,010	\$315,000	\$0	\$2,025,090	\$0	\$0	\$2,340,090
N Main St between Chaparral St and Navajo Dr	Install a traffic signal, and a median opening to allow Main St and restrict Chaparral Left-turn	Salinas	\$650,900	\$585,810	\$65,090	\$85,500	\$0	\$500,310	\$0	\$0	\$585,810
Various locations at unsignalized locations throughout the City of Santa Cruz.	Install crosswalk enhancements including pedestrian signs, advanced yield lines with associated signs, high visibility crosswalk markings, bulbouts and Rectangular Rapid Flashing Beacons (RRFBs).	Santa Cruz	\$968,200	\$968,200	\$0	\$0	\$0	\$0	\$968,200	\$0	\$968,200
Bay Street between Escalona Drive and King Street	Sidewalk completion on the west side of Bay Street	Santa Cruz	\$627,700	\$564,930	\$62,770	\$67,770	\$497,160	\$0	\$0	\$0	\$564,930
Bay Street between Escalona Drive and King Street	Protected left turn phase at Bay Street/King Street and segment lighting on Bay Street between Escalona Drive and King Street	Santa Cruz	\$336,900	\$336,900	\$0	\$40,400	\$296,500	\$0	\$0	\$0	\$336,900
La Madrona Drive, El Rancho Drive, and Swanton Road.	Upgrade existing guardrails.	Santa Cruz County	\$1,183,200	\$1,183,200	\$0	\$0	\$0	\$0	\$1,183,200	\$0	\$1,183,200
On La Madrona Drive 0.2 miles south of Silverwood Drive (PM 1.82) and at La Madrona Drive near Via Vinca (PM 1.32).	Install guardrail	Santa Cruz County	\$320,000	\$320,000	\$0	\$50,000	\$270,000	\$0	\$0	\$0	\$320,000
			\$12,326,700	\$11,781,530	\$545,170	\$1,197,070	\$1,063,660	\$5,172,200	\$4,348,600	\$0	\$11,781,530

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0473	TITLE (DESCRIPTION): Grouped Projects for Bicycle & Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BP01GP		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	05/18/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	66,153		4
24	Official	03/21/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	32,061		4
23	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		31,331		4
22	Official	07/21/2016	STEPPEDEL	Amendment - Technical Correction	21	4		4
21	Official	02/10/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	31,231		4
20	Official	04/10/2015	STEPPEDEL	Amendment - Technical Correction	7	14,520		4
19	Official	02/12/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	15,521		4
18	Official	11/12/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	15,521		4
17	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		1,662		4

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Agency	CON	343	980			1,593	28,365			31,281
* Funding Agency: Various Agencies	Total:	343	980			1,593	28,365			31,281

* RSTP -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 4	PE	4								4
	RW									
* Fund Type: STP Local	CON	645	923							1,568
* Funding Agency: Federal Highway Administration (FHWA)	Total:	649	923							1,572

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Safe Routes to School (SRTS) Program	CON	503	350							853
* Funding Agency:	Total:	503	350							853

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	6,891	13,435	1,118	6,873	3,734	400			32,451
* Funding Agency:	Total:	6,891	13,435	1,118	6,873	3,734	400			32,451

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	4								4
	RW									
	CON	8,382	15,688	1,118	6,873	5,327	28,765			66,153
	Total:	8,386	15,688	1,118	6,873	5,327	28,765			66,157

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 25 - 05/17/2017 *****
Add \$3,734K ATP funds and \$1,593K Local funds in FFY 2019-20, CON. Update backup list.
***** Version 24 - 12/19/2016 *****
Move \$5,638K ATP from Prior years to FFY 2016-17, CON (was \$7,797K). Add \$730K Local funds in FFY 2016-17, CON (was \$250K). Update backup list.
***** DFTIP Version 1 - 06/09/2016 *****
MTP ID: MON-MRY020-MY, MON-TAMC005-TAMC, SC-CO-P41-USC, SC-SC-P09-SCR, SC-VAR-P08-VAR, SC-VAR-P05-VAR, SC-WAT-P36-WAT, SC-WAT-P15-WAT
***** Version 21 - 01/14/2016 *****
Add ATP funds in CON: \$7,572K in FFY 2016-17 and \$1,118K in FFY 2017-18. Add \$923K RSTP funds in FFY 2016-17. Use \$7,008.56K toll credits. Update backup list.
***** Version 20 - 04/07/2015 *****
ATP funds, CON: Add \$133K in FFY 2014-15 (was \$2,574K), reduce \$403K in FFY 2015-16 (was \$10,225K)
Local funds, CON: Add \$17K in FFY 2014-15 (was \$271K), reduce \$748K in FFY 2015-16 (was \$1,051K)
Use \$1,001K toll credits in FFY 2015-16
Update backup list
***** Version 19 - 01/26/2015 *****
Update backup list.
***** DFTIP Version 2 - 10/07/2014 *****
Add ATP funds, CON: \$2,574 in FFY 2014/15 and \$10,225 in FFY 2015/16. Add Local funds, CON: \$271 in FFY 2014/15 and \$789 in FFY 2015/16 (was \$262K)
***** DFTIP Version 1 - 06/25/2014 *****
***** Version 16 - 09/19/2013 *****
Move \$2,200K RIP TE funds from Prior to FFY 2013-14, CON
***** DFTIP Version 1 - 07/08/2012 *****
***** Version 14 - 04/18/2012 *****
STP Enhancements funds: CON: Reduce \$2,936K in FY 2012/13 (was \$3,956K); Add \$2,660K to FY 2013/14. Update backup list
***** Version 13 - 10/20/2011 *****
Add SRTS funds in CON: \$400K in FY 2011/12 and \$376K in FY 2013/14.
Add Agency funds in CON: \$143K in FY 2011/12 and \$264K in FY 2013/14.
Update backup list.
***** Version 12 - 05/23/2011 *****
Move \$500K Fed. STP Enhancements funds, CON, from FY 2010-11 (was \$775K) to FY 2011-12 (was \$443K). No changes to backup list.
***** Version 11 - 12/10/2010 *****
Add new project to backup list
***** Version 10 - 07/05/2010 *****
***** Version 9 - 05/20/2010 *****
Adds \$375K Demo (Federal 2010 Appropriation Act) funds, STIP TE \$3,956K and State Cash \$251K.
***** Version 8 - 04/14/2010 *****
Add \$25K Demo (Federal 2010 Appropriation Act) funds for FY 2009/10, PE
***** Version 7 - 12/13/2009 *****
Reduce \$808 ARRA-TE funds for FY 09-10, CON.
***** Version 6 - 11/17/2009 *****
Add \$76 ARRA-TE funds, CON, FY 2009/10 (was \$382K)
***** Version 5 - 09/23/2009 *****
Add \$382K ARRA-TE funds, FY 2009/10, CON
***** Version 4 - 06/12/2009 *****
Replace \$275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add \$75k to STPL Exchange. Reduce local funds to 100k.
***** Version 3 - 04/06/2009 *****
1) Increased ARRA funds for CON in FY 2008/09 to \$275K (was \$242K)
2) Decreased Local funds for CON in FY 2008/09 to \$125K (was \$158K)
***** Version 2 - 03/01/2009 *****
***** Version 1 - 01/30/2009 *****

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Administrative Modification No. 5

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
County of Santa Cruz	Bush St.; Harmon St. between Oak St. and Bush St.; Laurel St. between Harmon St. and Lomond St.; Lomond St. between Laurel St. and SR 9 (Central Ave.)	Construct pedestrian path and retaining wall.	\$0	\$0	\$600,000	\$600,000	\$350,000 SRTS; \$250,000 Local in 16/17
City of Salinas	City of Salinas Alvin Drive and Linwood Drive SRTS Improvements	The project improves & adds bicycle and pedestrian facilities along Alvin Drive, Linwood Drive, Chaparral Drive, and Maryal Drive with the implementation of road diets, buffered bike lanes and sparrows, and pedestrian crossing and ramp enhancements.	\$522,000	\$42,000	\$2,395,000	\$2,959,000	\$2,959 ATP (\$522K in 16/17, \$42K in 17/18 and 2,395K in 18/19); \$339.4 toll credits
City of Seaside	City of Seaside- West Broadway Urban Village Infrastructure Improvements	Reduction of Broadway Ave to single lane in each direction between Fremont St & Del Monte Blvd, installation of pedestrian & bicycle facilities & completion of the bicycle corridor between the Monterey Bay Coastal Trail and General Jim Moore Blvd.	\$0	\$0	\$4,615,000	\$4,615,000	\$3,692K ATP and \$923K RSTP in 16/17
City of Watsonville	City of Watsonville Rail Trail from Watsonville Slough Trailhead to Walker street	Construct 2400 foot pedestrian and bicycle path parallel to existing railroad tracks and within existing railroad right of way. Provide public outreach and training to improve bicycle and pedestrian safety	\$0	\$0	\$688,000	\$688,000	\$688K ATP in 17/18
City of Monterey	City of Monterey Active Transportation/ Demand Management Program	To deliver a program of measures to achieve modal shift in the City of Monterey, in order to reduce congestion, improve physical activity amongst the City population, encourage active travel amongst students and implement safe routes to schools.	\$0	\$0	\$495,000	\$495,000	\$495K ATP in 16/17
City of Salinas	City of Salinas Bardin Road SRTS to School Improvements	The project would improve pedestrian, bicycle, and vehicular facilities along Bardin Road and Alisal Street including buffered bicycle lanes, roundabouts, non-contiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements.	\$786,000	\$30,000	\$3,614,000	\$4,430,000	\$4,430 ATP (\$786K in 16/17, \$30K in 17/18 and 3,614K in 18/19); \$508.12 toll credits
SCCRTC	Santa Cruz Countywide Bicycle Route Signage Project	The project will install approximately 875 directional signs to promote preferred cycling routes and motorist's awareness of shared roadway, evaluate the project's effectiveness in increasing bicycle use and safety, and public outreach.	\$42,000	\$0	\$278,000	\$320,000	\$320K ATP (\$42K in 16/17 and \$278K in 17/18)
City of Santa Cruz	Branciforte Creek Bicycle/Pedestrian Bridge	Construction of a 12' wide bicycle/pedestrian bridge over Branciforte Creek and construction of a 12' wide multi-use path under the Soquel Avenue bridge to meet the existing 12' wide multi-use path.	\$0	\$0	\$1,800,000	\$1,800,000	\$1,800K ATP in 16/17
City of Santa Cruz	Santa Cruz Citywide Safe Routes to School Crossing Improvement Program	Combination infrastructure/NI SRTS project to install infrastructure improvements at intersections surrounding Santa Cruz City Schools and support related non-infrastructure education and encouragement programming.	\$90,000	\$0	\$1,314,000	\$1,404,000	\$1,404 ATP funds (\$460K in 16/17, \$80K in 17/18 and \$864K in 18/19); \$161.04 toll credits
City of Monterey	North Fremont Bike and Pedestrian Access and Safety Improvements	Class IV bicycle lanes in the median of North Fremont, bicycle guide signing, and bicycle detection at each of the five intersections; changes to the travel lanes and median to accommodate Class IV bicycle lanes and BRT queue jumps; shortened pedestrian crossing distances and median refuge areas; and modifications to traffic signals to add bike signals, audible pedestrian signals and countdown pedestrian heads.	\$0	\$0	\$6,368,000	\$6,368,000	16/17, CON: \$5,638 ATP funds and \$730K Local funds. (Note: For information only: This project also includes \$841K ATP funds and \$109K Local funds in Prior years, PE.)
City of Santa Cruz	Rail Trail Segment 8 and 9 Design and Environmental Review	Design and environmental review and permitting for 2.18 miles of separated multiuse trail in the City and County of Santa Cruz. Noninfrastructure safety, education, and encouragement programs to encourage active transportation in advance of trail construction.	\$4,000,000	\$0	\$169,000	\$4,169,000	In 19/20: PE-\$2,600K ATP funds and \$1,400K local funds; CON-\$169K ATP funds. In 20/21 (for information only): PE-\$400K ATP and \$100K Local; RW-\$100K Local; CON-\$28,165K-Local.
Monterey County	Via Salinas Valley	An Active Transportation Education Program	\$0	\$0	\$1,158,000	\$1,158,000	\$965K ATP funds in 19/20, CON and \$193K Local (Office of Traffic Safety Grant) funds in 19/20, CON
TOTAL			\$5,440,000	\$72,000	\$23,494,000	\$29,006,000	

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0211	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: GP HBRR		State Aprv:
COUNTY: Various Counties	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: CALTRANS, DIST 5 OFFICE PHONE: (805) 542-4606 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

					<i>Dollars in Thousands - Total For Project</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Active	04/06/2017	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	5	181,720		
32	Official	01/11/2017	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	1	181,720		
31	Official	09/14/2016	STEPEDDEL	Adoption - Carry Over		161,636		
30	Official	05/03/2016	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	19			
29	Official	02/10/2016	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	16	160,418		
28	Official	04/10/2015	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	7	131,928		
27	Official	12/17/2014	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	2	137,026		
26	Official	09/10/2014	STEPEDDEL	Adoption - Carry Over		132,829		
25	Official	04/29/2014	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	17	137,861		

* Local HBRR - Local FHWA - HBRR		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 4	CON	33,225	4,565	3,707	23,859	8,474	96,946			170,776
* Fund Type: Highway Bridge Program										
* Funding Agency:	Total:	33,225	4,565	3,707	23,859	8,474	96,946			170,776

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 4	CON	1,864	387	2,502		240	3,581			8,575
* Fund Type: Agency										
* Funding Agency:	Total:	1,864	387	2,502		240	3,581			8,575

* State Bond -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 4	CON	872	88		805		605			2,370
* Fund Type: Local Bridge Seismic Retrofit Account										
* Funding Agency:	Total:	872	88		805		605			2,370

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 4	CON		13,200	17,617	-13,200		-17,617			
* Fund Type: Local Transportation Funds - Advance Construction										
* Funding Agency:	Total:		13,200	17,617	-13,200		-17,617			

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	35,961	18,240	23,827	11,464	8,714	83,514			181,720
	Total:	35,961	18,240	23,827	11,464	8,714	83,514			181,720

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 33 - 04/06/2017 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/29/2017
***** Version 32 - 12/12/2016 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/26/2016
***** DFTIP Version 1 - 06/09/2016 *****
MTP ID: MON-MYC188-UM, MON-MYC202-UM, MON-MYC217-UM, MON-MYC225-UM, SB-SBC-A50, SB-COH-A45, SC-WAT-P35-WAT, SC-VAR-P14-VAR, SC-CO-P82-USC through SC-CO-P91-USC
***** Version 30 - 04/05/2016 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/29/2016
***** Version 29 - 11/09/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2015
***** Version 28 - 04/07/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/25/2015
***** DFTIP Version 2 - 12/15/2014 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2014
***** DFTIP Version 1 - 06/25/2014 *****
***** Version 25 - 04/25/2014 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/2/2014
Add SHOPP-AC funds: \$5,032K in FFY 2014-15, CON.
Update backup list.
***** Version 24 - 11/26/2013 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/15/2013
***** Version 23 - 04/11/2013 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/26/2013
***** DFTIP Version 2 - 11/08/2012 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012
***** DFTIP Version 1 - 07/08/2012 *****
***** Version 20 - 04/30/2012 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/23/2012
***** Version 19 - 11/08/2011 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/20/2011.
***** Version 18 - 04/26/2011 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/28/2011. Technical correction: Toll credits programmed.
***** Version 17 - 12/06/2010 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010
***** Version 16 - 07/05/2010 *****
***** Version 15 - 05/24/2010 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/06/2010
***** Version 14 - 11/16/2009 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2009
***** Version 13 - 03/25/2008 *****
***** Version 12 - 01/16/2008 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 12/27/2007
***** Version 11 - 11/06/2007 *****
MTIP Amendment No. 11 updates Grouped Lump Sum HBR listing based on Caltrans, Division of Local Assistance's 7/12/2007 report.
***** Version 10 - 03/01/2007 *****
MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report. FFY 2009/2010 programming year added.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2017, 5:22 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2310 BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit Bridge Replacement

Change!

Project #:
5944(040)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,350,000								1,350,000
R/W	126,500			204,329					330,829
CON						7,020,000			7,020,000
Total	1,476,500			204,329		7,020,000			8,700,829

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,307,145			180,892		6,214,806			7,702,844
Local Match	154,845								154,845
LSSRP Bond	14,510			23,437		805,194			843,140
Local AC									
Total	1,476,500			204,329		7,020,000			8,700,829

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	111,990			180,892					292,883
Local Match									
LSSRP Bond	14,510			23,437					37,946
Local AC									
Total	126,500			204,329					330,829

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						6,214,806			6,214,806
Local Match									
LSSRP Bond						805,194			805,194
Local AC									
Total						7,020,000			7,020,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3491 BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000	498,169							603,169
R/W							116,000		116,000
CON								676,666	676,666
Total	105,000	498,169					116,000	676,666	1,395,835
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	498,169					116,000	676,666	1,395,835
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	498,169					116,000	676,666	1,395,835
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	498,169							603,169
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	498,169							603,169
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							116,000		116,000
Local Match									
LSSRP Bond									
Local AC									
Total							116,000		116,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								676,666	676,666
Local Match									
LSSRP Bond									
Local AC									
Total								676,666	676,666

Project #:

5944(099)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1241 BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			75,000						75,000
R/W									
CON					318,994				318,994
Total			75,000		318,994				393,994

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			66,398		282,405				348,803
Local Match	0		8,603		36,589				45,191
LSSRP Bond									
Local AC									
Total			75,000		318,994				393,994

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			66,398						66,398
Local Match	0		8,603						8,603
LSSRP Bond									
Local AC									
Total			75,000						75,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					282,405				282,405
Local Match					36,589				36,589
LSSRP Bond									
Local AC									
Total					318,994				318,994

Project #:
5944(123)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3407 BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000	575,796							1,175,796
R/W							229,000		229,000
CON								10,652,222	10,652,222
Total	600,000	575,796					229,000	10,652,222	12,057,018
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	509,752					202,734	9,430,412	10,674,078
Local Match	68,820	66,044					26,266	1,221,810	1,382,940
LSSRP Bond									
Local AC									
Total	600,000	575,796					229,000	10,652,222	12,057,018
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	509,752							1,040,932
Local Match	68,820	66,044							134,864
LSSRP Bond									
Local AC									
Total	600,000	575,796							1,175,796
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							202,734		202,734
Local Match							26,266		26,266
LSSRP Bond									
Local AC									
Total							229,000		229,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,430,412	9,430,412
Local Match								1,221,810	1,221,810
LSSRP Bond									
Local AC									
Total								10,652,222	10,652,222

Project #: 5944(098)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3490 BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000	491,534							596,534
R/W							39,100		39,100
CON								1,288,389	1,288,389
Total	105,000	491,534					39,100	1,288,389	1,924,023
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	491,534					39,100	1,288,389	1,924,023
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	491,534					39,100	1,288,389	1,924,023
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	491,534							596,534
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	491,534							596,534
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							39,100		39,100
Local Match									
LSSRP Bond									
Local AC									
Total							39,100		39,100
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,288,389	1,288,389
Local Match									
LSSRP Bond									
Local AC									
Total								1,288,389	1,288,389

Project #:

5944(100)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1243 BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			37,500						37,500
R/W									
CON					234,641				234,641
Total			37,500		234,641				272,141
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500		234,641				272,141
Local Match									
LSSRP Bond									
Local AC									
Total			37,500		234,641				272,141
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500						37,500
Local Match									
LSSRP Bond									
Local AC									
Total			37,500						37,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					234,641				234,641
Local Match									
LSSRP Bond									
Local AC									
Total					234,641				234,641

Project #:
5944(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3540 BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	510,575							660,575
R/W							88,000		88,000
CON							2,255,525		2,255,525
Total	150,000	510,575					2,343,525		3,004,100
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	510,575					2,343,525		3,004,100
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	510,575					2,343,525		3,004,100
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	510,575							660,575
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	510,575							660,575
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,000		88,000
Local Match									
LSSRP Bond									
Local AC									
Total							88,000		88,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							2,255,525		2,255,525
Local Match									
LSSRP Bond									
Local AC									
Total							2,255,525		2,255,525

Project #: 5944(103)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1242 BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			37,500						37,500
R/W									
CON					234,641				234,641
Total			37,500		234,641				272,141
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500		234,641				272,141
Local Match									
LSSRP Bond									
Local AC									
Total			37,500		234,641				272,141
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500						37,500
Local Match									
LSSRP Bond									
Local AC									
Total			37,500						37,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					234,641				234,641
Local Match									
LSSRP Bond									
Local AC									
Total					234,641				234,641

Project #: 5944(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3538 BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	493,230							693,230
R/W							122,000		122,000
CON								3,360,934	3,360,934
Total	200,000	493,230					122,000	3,360,934	4,176,164
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000	493,230					122,000	3,360,934	4,176,164
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	493,230					122,000	3,360,934	4,176,164
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000	493,230							693,230
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	493,230							693,230
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							122,000		122,000
Local Match									
LSSRP Bond									
Local AC									
Total							122,000		122,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,360,934	3,360,934
Local Match									
LSSRP Bond									
Local AC									
Total								3,360,934	3,360,934

Project #: 5944(102)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2347 BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	733,000								733,000
R/W	162,763		35,450						198,213
CON			1,927,692						1,927,692
Total	895,763		1,963,142						2,858,905
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	778,944		1,737,970						2,516,914
Local Match	97,003								97,003
LSSRP Bond	19,816		225,172						244,988
Local AC									
Total	895,763		1,963,142						2,858,905
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	634,850								634,850
Local Match	98,150								98,150
LSSRP Bond									
Local AC									
Total	733,000								733,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	144,094		31,384						175,478
Local Match	-1,147								-1,147
LSSRP Bond	19,816		4,066						23,882
Local AC									
Total	162,763		35,450						198,213
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,706,586						1,706,586
Local Match									
LSSRP Bond			221,106						221,106
Local AC									
Total			1,927,692						1,927,692

Project #: 5944(041)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 4218 PM00113 Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Monterey. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			190,000						190,000
R/W									
CON				2,442,585					2,442,585
Total			190,000	2,442,585					2,632,585

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			168,207	2,162,421					2,330,628
Local Match			21,793	280,164					301,957
LSSRP Bond									
Local AC									
Total			190,000	2,442,585					2,632,585

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			168,207						168,207
Local Match			21,793						21,793
LSSRP Bond									
Local AC									
Total			190,000						190,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				2,162,421					2,162,421
Local Match				280,164					280,164
LSSRP Bond									
Local AC									
Total				2,442,585					2,442,585

Project #: 5944(122)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 4327 BRIDGE NO. PM00136, Bridge Preventive Miantenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				226,704					226,704
R/W									
CON							1,088,172		1,088,172
Total				226,704			1,088,172		1,314,876
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				200,701			963,359		1,164,060
Local Match				26,003			124,813		150,816
LSSRP Bond									
Local AC									
Total				226,704			1,088,172		1,314,876
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				200,701					200,701
Local Match				26,003					26,003
LSSRP Bond									
Local AC									
Total				226,704					226,704
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							963,359		963,359
Local Match							124,813		124,813
LSSRP Bond									
Local AC									
Total							1,088,172		1,088,172

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 1860 BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,200,000								1,200,000
R/W	500,000	300,000							800,000
CON				13,200,000					13,200,000
Total	1,700,000	300,000		13,200,000					15,200,000

Project #:
NBIL(501)

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,460,000	300,000				13,200,000			14,960,000
Local Match	240,000								240,000
LSSRP Bond									
Local AC				13,200,000		-13,200,000			
Total	1,700,000	300,000		13,200,000					15,200,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	960,000								960,000
Local Match	240,000								240,000
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000	300,000							800,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000	300,000							800,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						13,200,000			13,200,000
Local Match									
LSSRP Bond									
Local AC				13,200,000		-13,200,000			
Total				13,200,000					13,200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3972 BRIDGE NO. 00L0069, "Y" Road OVER San Benito River Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,662,500			500,000					2,162,500
R/W								75,000	75,000
CON								12,950,000	12,950,000
Total	1,662,500			500,000				13,025,000	15,187,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,662,500			500,000				13,025,000	15,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,662,500			500,000				13,025,000	15,187,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,662,500			500,000					2,162,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,662,500			500,000					2,162,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,950,000	12,950,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,950,000	12,950,000

Project #:
NBIL(531)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3272 BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,085,627	899,256							3,984,883
R/W	445,500	120,000							565,500
CON					19,900,000				19,900,000
Total	3,531,127	1,019,256			19,900,000				24,450,383

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,126,107	902,347						17,617,470	21,645,924
Local Match	405,020	116,909			2,282,530				2,804,459
LSSRP Bond									
Local AC					17,617,470			-17,617,470	
Total	3,531,127	1,019,256			19,900,000				24,450,383

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,731,706	796,111							3,527,817
Local Match	353,921	103,145							457,066
LSSRP Bond									
Local AC									
Total	3,085,627	899,256							3,984,883

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	394,401	106,236							500,637
Local Match	51,099	13,764							64,863
LSSRP Bond									
Local AC									
Total	445,500	120,000							565,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								17,617,470	17,617,470
Local Match					2,282,530				2,282,530
LSSRP Bond									
Local AC					17,617,470			-17,617,470	
Total					19,900,000				19,900,000

Project #: 5943(043)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 4194 BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					546,750				546,750
R/W							50,000		50,000
CON								3,061,800	3,061,800
Total					546,750		50,000	3,061,800	3,658,550

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					484,038		44,265	2,710,612	3,238,914
Local Match					62,712		5,735	351,188	419,636
LSSRP Bond									
Local AC									
Total					546,750		50,000	3,061,800	3,658,550

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					484,038				484,038
Local Match					62,712				62,712
LSSRP Bond									
Local AC									
Total					546,750				546,750

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,710,612	2,710,612
Local Match								351,188	351,188
LSSRP Bond									
Local AC									
Total								3,061,800	3,061,800

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 2306 BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	580,000				400,000				980,000
R/W							100,000		100,000
CON								3,745,000	3,745,000
Total	580,000				400,000		100,000	3,745,000	4,825,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	513,474				354,120		88,530	3,315,449	4,271,573
Local Match	66,526				45,880		11,470	429,552	553,428
LSSRP Bond									
Local AC									
Total	580,000				400,000		100,000	3,745,000	4,825,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	513,474				354,120				867,594
Local Match	66,526				45,880				112,406
LSSRP Bond									
Local AC									
Total	580,000				400,000				980,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,315,449	3,315,449
Local Match								429,552	429,552
LSSRP Bond									
Local AC									
Total								3,745,000	3,745,000

Project #: 5943(056)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3565 BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	374,238				100,000				474,238
R/W							100,000		100,000
CON								2,300,000	2,300,000
Total	374,238				100,000		100,000	2,300,000	2,874,238
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,313				88,530		88,530	2,036,190	2,544,563
Local Match	42,925				11,470		11,470	263,810	329,675
LSSRP Bond									
Local AC									
Total	374,238				100,000		100,000	2,300,000	2,874,238
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,313				88,530				419,843
Local Match	42,925				11,470				54,395
LSSRP Bond									
Local AC									
Total	374,238				100,000				474,238
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match	0						11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,036,190	2,036,190
Local Match								263,810	263,810
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

Project #: 5943(062)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3424 BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	539,000	360,490							899,490
R/W		164,200							164,200
CON								2,200,000	2,200,000
Total	539,000	524,690						2,200,000	3,263,690
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,000	524,690						2,200,000	3,263,690
Local Match									
LSSRP Bond									
Local AC									
Total	539,000	524,690						2,200,000	3,263,690
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,000	360,490							899,490
Local Match									
LSSRP Bond									
Local AC									
Total	539,000	360,490							899,490
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		164,200							164,200
Local Match									
LSSRP Bond									
Local AC									
Total		164,200							164,200
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

Project #: 5943(055)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 106 BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								254,100	254,100
Total	75,000							254,100	329,100
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							254,100	320,498
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000							254,100	329,100
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								254,100	254,100
Local Match									
LSSRP Bond									
Local AC									
Total								254,100	254,100

Project #: 5943(057)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3425 BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	400,000								400,000
R/W					100,000				100,000
CON								2,040,000	2,040,000
Total	400,000				100,000			2,040,000	2,540,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	400,000				100,000			2,040,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000				100,000			2,040,000	2,540,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,040,000	2,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,040,000	2,040,000

Project #: 5943(054)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3822 BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	436,117		50,000						486,117
R/W			50,000						50,000
CON						1,793,750			1,793,750
Total	436,117		100,000			1,793,750			2,329,867
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	436,117		100,000			1,793,750			2,329,867
Local Match									
LSSRP Bond									
Local AC									
Total	436,117		100,000			1,793,750			2,329,867
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	436,117		50,000						486,117
Local Match									
LSSRP Bond									
Local AC									
Total	436,117		50,000						486,117
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,793,750			1,793,750
Local Match									
LSSRP Bond									
Local AC									
Total						1,793,750			1,793,750

Project #: 5943(063)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz 1142 BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,590,000	137,200	262,200	533,000					2,522,400
R/W	2,248,000		3,089,000	563,500					5,900,500
CON								14,383,760	14,383,760
Total	3,838,000	137,200	3,351,200	1,096,500				14,383,760	22,806,660
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,397,781	121,463	2,966,817	970,731				12,733,943	20,190,736
Local Match	182,373	15,737	30,074	61,135				1,045,105	1,334,424
LSSRP Bond	257,846		354,308	64,633				604,713	1,281,500
Local AC									
Total	3,838,000	137,200	3,351,200	1,096,500				14,383,760	22,806,660
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,407,627	121,463	232,126	471,865					2,233,081
Local Match	182,373	15,737	30,074	61,135					289,319
LSSRP Bond									
Local AC									
Total	1,590,000	137,200	262,200	533,000					2,522,400
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,990,154		2,734,692	498,867					5,223,713
Local Match									
LSSRP Bond	257,846		354,308	64,633					676,787
Local AC									
Total	2,248,000		3,089,000	563,500					5,900,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,733,943	12,733,943
Local Match								1,045,105	1,045,105
LSSRP Bond								604,713	604,713
Local AC									
Total								14,383,760	14,383,760

Project #: 5025(048)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3959 BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge.
7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	55,000		49,900	395,100					500,000
R/W							150,000		150,000
CON								1,890,000	1,890,000
Total	55,000		49,900	395,100			150,000	1,890,000	2,540,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000		49,900	395,100			150,000	1,890,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000		49,900	395,100			150,000	1,890,000	2,540,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000		49,900	395,100					500,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000		49,900	395,100					500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Project #:
5936(111)
5936(132)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 1765 BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON								2,352,000	2,352,000
Total	920,000							2,352,000	3,272,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	814,476							2,082,226	2,896,702
Local Match	105,524							269,774	375,298
LSSRP Bond									
Local AC									
Total	920,000							2,352,000	3,272,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Project #: 5936(061)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3820 BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	55,000								55,000
R/W							50,000		50,000
CON								308,000	308,000
Total	55,000						50,000	308,000	413,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000						50,000	308,000	413,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000						50,000	308,000	413,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								308,000	308,000
Local Match									
LSSRP Bond									
Local AC									
Total								308,000	308,000

Project #: 5936(092)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4418 BRIDGE NO. 36C0041, GLEN ARBOR RD OVER NEWELL CREEK, 0.9 MI E OF HWY 9. Replace 2 lane functionally obsolete bridge with 2 lane bridge. 10/7/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							784,000		784,000
R/W								250,000	250,000
CON								2,925,000	2,925,000
Total							784,000	3,175,000	3,959,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							784,000	3,175,000	3,959,000
Local Match									
LSSRP Bond									
Local AC									
Total							784,000	3,175,000	3,959,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							784,000		784,000
Local Match									
LSSRP Bond									
Local AC									
Total							784,000		784,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								250,000	250,000
Local Match									
LSSRP Bond									
Local AC									
Total								250,000	250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,925,000	2,925,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,925,000	2,925,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4383 BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							336,000		336,000
R/W								100,000	100,000
CON								1,260,000	1,260,000
Total							336,000	1,360,000	1,696,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							336,000	1,360,000	1,696,000
Local Match									
LSSRP Bond									
Local AC									
Total							336,000	1,360,000	1,696,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							336,000		336,000
Local Match									
LSSRP Bond									
Local AC									
Total							336,000		336,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,260,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,260,000	1,260,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4001 BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	485,000								485,000
R/W							600,000		600,000
CON								2,724,000	2,724,000
Total	485,000						600,000	2,724,000	3,809,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	485,000						600,000	2,724,000	3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000						600,000	2,724,000	3,809,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	485,000								485,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000								485,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total							600,000		600,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,724,000	2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,724,000	2,724,000

Project #: 5936(112)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4460 BRIDGE NO. 36C0070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							575,000		575,000
R/W								1,000,000	1,000,000
CON								2,165,000	2,165,000
Total							575,000	3,165,000	3,740,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							575,000	3,165,000	3,740,000
Local Match									
LSSRP Bond									
Local AC									
Total							575,000	3,165,000	3,740,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							575,000		575,000
Local Match									
LSSRP Bond									
Local AC									
Total							575,000		575,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,165,000	2,165,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,165,000	2,165,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3816 BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	450,000								450,000
R/W							250,000		250,000
CON								1,848,000	1,848,000
Total	450,000						250,000	1,848,000	2,548,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	450,000						250,000	1,848,000	2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000						250,000	1,848,000	2,548,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,848,000	1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,848,000	1,848,000

Project #:
5936(093)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3821 BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	290,000								290,000
R/W							200,000		200,000
CON								1,624,000	1,624,000
Total	290,000						200,000	1,624,000	2,114,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	290,000						200,000	1,624,000	2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000						200,000	1,624,000	2,114,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,624,000	1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,624,000	1,624,000

Project #: 5936(094)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3520 BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	650,000								650,000
R/W						100,000			100,000
CON						2,550,000			2,550,000
Total	650,000					2,650,000			3,300,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	650,000					2,650,000			3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000					2,650,000			3,300,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

Project #:
5936(086)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3630 BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	477,682								477,682
R/W									
CON		1,739,014							1,739,014
Total	477,682	1,739,014							2,216,696

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	477,682	1,739,014							2,216,696
Local Match									
LSSRP Bond									
Local AC									
Total	477,682	1,739,014							2,216,696

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	477,682								477,682
Local Match									
LSSRP Bond									
Local AC									
Total	477,682								477,682

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,739,014							1,739,014
Local Match									
LSSRP Bond									
Local AC									
Total		1,739,014							1,739,014

Project #:
5936(089)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3786 BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	295,000								295,000
R/W							100,000		100,000
CON								1,652,000	1,652,000
Total	295,000						100,000	1,652,000	2,047,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	295,000						100,000	1,652,000	2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000						100,000	1,652,000	2,047,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,652,000	1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,652,000	1,652,000

Project #: 5936(091)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3815 BRIDGE NO. 36C0121, REDWOOD RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	410,000								410,000
R/W			200,000						200,000
CON					1,442,000				1,442,000
Total	410,000		200,000		1,442,000				2,052,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	410,000		200,000		1,442,000				2,052,000
Local Match									
LSSRP Bond									
Local AC									
Total	410,000		200,000		1,442,000				2,052,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	410,000								410,000
Local Match									
LSSRP Bond									
Local AC									
Total	410,000								410,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,442,000				1,442,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,442,000				1,442,000

Project #: 5936(097)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3817 BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	210,000								210,000
R/W							250,000		250,000
CON								1,216,000	1,216,000
Total	210,000						250,000	1,216,000	1,676,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	210,000						250,000	1,216,000	1,676,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000						250,000	1,216,000	1,676,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	210,000								210,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000								210,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,216,000	1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,216,000	1,216,000

Project #: 5936(096)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4292 BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			384,000						384,000
R/W							46,000		46,000
CON								1,430,400	1,430,400
Total			384,000				46,000	1,430,400	1,860,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			384,000				46,000	1,430,400	1,860,400
Local Match									
LSSRP Bond									
Local AC									
Total			384,000				46,000	1,430,400	1,860,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			384,000						384,000
Local Match									
LSSRP Bond									
Local AC									
Total			384,000						384,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							46,000		46,000
Local Match									
LSSRP Bond									
Local AC									
Total							46,000		46,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,430,400	1,430,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,430,400	1,430,400

Project #: 5936(127)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3818 BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	285,000								285,000
R/W							100,000		100,000
CON								1,596,000	1,596,000
Total	285,000						100,000	1,596,000	1,981,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	285,000						100,000	1,596,000	1,981,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000						100,000	1,596,000	1,981,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	285,000								285,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000								285,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

Project #:
5936(095)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4461 BRIDGE NO. 36C0136, BRIMBLECOM RD OVER SAN LORENZO RIVER, .1 MI W/O SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							560,000		560,000
R/W								100,000	100,000
CON								2,086,000	2,086,000
Total							560,000	2,186,000	2,746,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							560,000	2,186,000	2,746,000
Local Match									
LSSRP Bond									
Local AC									
Total							560,000	2,186,000	2,746,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							560,000		560,000
Local Match									
LSSRP Bond									
Local AC									
Total							560,000		560,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,086,000	2,086,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,086,000	2,086,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3844 BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	365,000		50,000						415,000	5936(070)
R/W										5936(103)
CON	978,899	638,343			550,000				2,167,242	5936(104)
Total	1,343,899	638,343	50,000		550,000				2,582,242	5936(105)
										5936(106)
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
Fed \$	1,189,754	565,125	44,265		486,915				2,286,059	5936(107)
Local Match	154,145	73,218	5,735	0	63,085				296,183	5936(113)
LSSRP Bond										5936(117)
Local AC										5936(118)
Total	1,343,899	638,343	50,000		550,000				2,582,242	5936(119)
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	323,135		44,265						367,400	
Local Match	41,866		5,735						47,601	
LSSRP Bond										
Local AC										
Total	365,000		50,000						415,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	866,619	565,125			486,915				1,918,659	
Local Match	112,280	73,218		0	63,085				248,583	
LSSRP Bond										
Local AC										
Total	978,899	638,343			550,000				2,167,242	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4326 BRIDGE NO. PM00135, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				175,000					175,000
R/W									
CON							525,000		525,000
Total				175,000			525,000		700,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				154,928			464,783		619,710
Local Match				20,073			60,218		80,290
LSSRP Bond									
Local AC									
Total				175,000			525,000		700,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				154,928					154,928
Local Match				20,073					20,073
LSSRP Bond									
Local AC									
Total				175,000					175,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							464,783		464,783
Local Match							60,218		60,218
LSSRP Bond									
Local AC									
Total							525,000		525,000

Project #: 5936(131)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 42

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	20,776,871	6,655,900	5,792,556	4,564,773	3,707,290	23,858,556	8,473,825	96,945,790	170,775,561
Local Match	1,525,784	271,907	66,205	387,375	2,502,266		239,972	3,581,239	8,574,748
LSSRP Bond	292,171		579,481	88,070		805,194		604,713	2,369,628
Local AC				13,200,000	17,617,470	-13,200,000		-17,617,470	
Total for all Phases	22,594,826	6,927,807	6,438,242	18,240,218	23,827,026	11,463,750	8,713,797	83,514,271	181,719,937