



February 24, 2017

Mr. Muhaned Aljabiry, Office Chief  
California Department of Transportation  
Office of Federal Transportation  
Management Program, MS82  
P.O. Box 924874  
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 3 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2016-17 to FFY 2019-20

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 3 to the *Monterey Bay MTIP FFY 2016-17 to FFY 2019-20*. This administrative modification makes changes to one (1) project. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 3.

This administrative modification adds new programming capacity of \$1,888,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 3 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the project included in this Administrative Modification No. 3 is not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey  
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA

2). Lucinda Eagle, FTA, Region IX office

Attachment 1

MTIP FFY 2016-17 to FFY 2019-20  
 Administrative Modification No. 3  
 Summary of Changes

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST010M	Bus Replacements	Move \$1,888K FTA 5339 funds from Prior to FFY 2016-17 (was \$4,333K).	\$ 19,155	\$ 21,043	9.86%

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0509	TITLE (DESCRIPTION): Bus Replacements (Bus Replacement Fund to purchase the following: 10 medium 25-32 ft gas buses, 40 full size 35-40 ft diesel buses, 5 over-the-road 45 ft diesel coaches and 2 30 ft electric buses)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MST010M		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Monterey County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Monterey Salinas Transit  
PROJECT MANAGER: HUNTER HARVATH      PHONE: (831) 393-8129      EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	02/16/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	3	34,083		
10	Official	01/11/2017	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	34,083		
9	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		26,396		
8	Official	06/10/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8			
7	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	16,873		
6	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		14,971		
5	Official	09/25/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	9,896		
4	Official	08/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	20	9,262		
3	Official	02/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	9,100		

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 10	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	5,366	334							5,700
* Funding Agency:	Total:	5,366	334							5,700

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: FTA5309(c) - Bus	CON	5,000								5,000
* Funding Agency:	Total:	5,000								5,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	762	312							1,074
* Funding Agency:	Total:	762	312							1,074

* Other State -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 10	PE									
	RW									
* Fund Type: Surface Transportation Program	CON	1,410								1,410
* Funding Agency:	Total:	1,410								1,410

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: Traffic Impact Fees	CON	99	1,000		1,000	2,500				4,599
* Funding Agency: Fort Ord Reuse Authority	Total:	99	1,000		1,000	2,500				4,599

* RIP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: STIP Advance Construction	CON		2,000							2,000
* Funding Agency: Transportation Agency For Monterey Co	Total:		2,000							2,000

Attachment 2: Project Programming Pages

## Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	26	6,221	659	672	685				8,263
* Funding Agency:	Total:	26	6,221	659	672	685				8,263
* Local Funds -										
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Private Funds	CON		3,360							3,360
* Funding Agency:	Total:		3,360							3,360
* Other State -										
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	297	480	480	480	480				2,217
* Funding Agency:	Total:	297	480	480	480	480				2,217
* Other State -										
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON	80	95	95	95	95				460
* Funding Agency:	Total:	80	95	95	95	95				460
<b>Project Total:</b>										
	PE									
	RW									
	CON	13,040	13,802	1,234	2,247	3,760				34,083
	Total:	13,040	13,802	1,234	2,247	3,760				34,083

**Comments:**

\*\*\*\*\* Version 11 - 02/16/2017 \*\*\*\*\*  
 Move \$1,888K FTA 5339 funds from Prior to FFY 2016-17 (was \$4,333K).  
 \*\*\*\*\* Version 10 - 12/12/2016 \*\*\*\*\*  
 Add \$3,687K (was \$646K) FTA 5339 funds in FFY 2016-17, CON; Add Local TIF funds in CON: \$500K in FFY 2016-17 (was \$500K), \$1,000K in FFY 2018-19 and \$2,500K in FFY 2019-20  
 \*\*\*\*\* DFTIP Version 1 - 06/03/2016 \*\*\*\*\*  
 MTP ID: MON-MST010-MST  
 This project programs \$26,849 toll credits as a match for \$311,626 FTA 5311-F funds in FFY 2016/17  
 \*\*\*\*\* Version 8 - 04/27/2015 \*\*\*\*\*  
 Add 16 full size 35-40 ft diesel buses (was 5)  
 Move \$2,460K PTMISEA funds from Prior to FFY 2014-15 (was \$2,200K).  
 Move \$5,000K FTA 5309(c) funds from Prior to FFY 2014-15  
 Add \$12K FTA 5339 funds in FFY 2015-16 (was \$634K) to reflect actual distribution amount  
 \*\*\*\*\* DFTIP Version 2 - 10/08/2014 \*\*\*\*\*  
 Add Bus and Bus Facilities Program (FTA5339) funds, CON - \$634K in FY 2014-15 and \$634K in FY 2015-16  
 \*\*\*\*\* DFTIP Version 1 - 05/05/2014 \*\*\*\*\*  
 This project uses \$21K in toll credits.  
 \*\*\*\*\* Version 3 - 01/21/2014 \*\*\*\*\*  
 Reduce Bus and Bus Facilities Program (FTA5339) funds, CON - \$809K in FY 2012-13 and \$822K in FY 2013-14  
 \*\*\*\*\* Version 2 - 08/08/2013 \*\*\*\*\*  
 Add the purchase of one 45-foot clean diesel bus.  
 FTA 5309(c) funds, CON: Reduce \$13,715K in FFY 2012-13 and add \$5,000K in FFY 2013-14.  
 Add \$600K FTA 5311f funds in FFY 2013-14, CON  
 \*\*\*\*\* Version 1 - 07/05/2012 \*\*\*\*\*