

Appendix C: San Benito County Projects-2018 MTIP



Street View, San Benito County

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2018 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

San Benito County

Document Year 2018

(Dollars in Thousands)

State Highway System

DIST: 05 PPNO: 0297 EA: 34490 CT PROJECT ID: 0500000505 ROUTE: 156 COUNTY: San Benito County	CTIPS ID: 101-0000-0043 PM:	TITLE (DESCRIPTION): San Benito Route 156 Improvement Project (In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street. Widen to 4 lanes.)	MPO: Association of Monterey Bay Area Governments MPO ID: CT036SB MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
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IMPLEMENTING AGENCY: Caltrans PRJ MGR: Brandy Rider
 ELEMENT: Capital Outlay PHONE: (805) 549-3620

PROJECT VERSION HISTORY <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					Programmed Dollars in Thousands - Total For Project										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			68,339	25,208	12,346					
Fund Source 1 of 4															
Fund Category: RIP						PRIOR		18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
Fund Type: STIP Advance Construction									14,700						14,700
Funding Agency: Council of San Benito County Governments						Total:			14,700						14,700
Fund Source 2 of 4															
Fund Category: IIP						PRIOR		18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
Fund Type: STIP Advance Construction									44,000						44,000
Funding Agency: Caltrans						Total:			44,000						44,000
Fund Source 3 of 4															
Fund Category: IIP						PRIOR		18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
Fund Type: State Cash							12,346		25,208						12,346 25,208
Funding Agency: Caltrans						Total:		37,554							37,554
Fund Source 4 of 4															
Fund Category: Local Funds						PRIOR		18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
Fund Type: Traffic Impact Fees									9,639						9,639
Funding Agency: San Benito County						Total:			9,639						9,639
Project Total:						PRIOR		18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
							12,346		25,208						12,346 25,208 68,339
						Total:		37,554	68,339						105,893

Caltrans Comments:

***** VERSION 13 - 04/05/2018 *****
***** RTIP VERSION 12 - 01/09/2018 *****
Adoption carry over. - aa
***** Version 12 - 05/31/16 *****
.***** RTIP Version 1 - 12/17/2015 *****
Adoption carry over per 02/26/16 PPR. - aa
***** Version 11 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 10 - 04/12/12 *****
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
***** Version 9 - 10/28/2011 *****
CTC approved Future Consideration of Funding - rw
***** Version 8 - 06/15/10 *****
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
***** Version 7 - 06/13/08 *****
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
***** Version 6 - 06/28/07 *****
5/18/07 - 2006 STP Augmentation adding a total of \$5,561K - ny
***** Version 5 - 06/13/06 *****
04/25/06 Program \$8,510k IIP for cost increases (\$438k to R/W Sup and \$8,072k to R/W), update future funding. -Jan
***** Version 4 - 08/05/04 *****
07/30/04 Project carried over to 2004 STIP. -rdj
9/25/02 Updated unfunded need and moved CON to FY 06/07, per PM. --SN
***** Version 3 - 05/03/02 *****
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
***** Prior Versions *****
9/16/98 Changed \$'s to eliminate cost increase. WMR
12/14/00 -updated Future Funds per D5. -- SN

***** Legacy Analyst Comments Below *****
6/26/98-New/98 ITIP Date Sheet/MR-JC

MPO Comments:

***** Version 1 - 06/15/18 *****
Project data transferred from 2018 STIP.
***** VERSION 13 - 04/05/2018 *****
***** RTIP VERSION 12 - 01/09/2018 *****
Adoption carry over. - aa
***** Version 12 - 05/31/16 *****
.***** RTIP Version 1 - 12/17/2015 *****
Adoption carry over per 02/26/16 PPR. - aa
***** Version 11 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 10 - 04/12/12 *****
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
***** Version 9 - 10/28/2011 *****
CTC approved Future Consideration of Funding - rw
***** Version 8 - 06/15/10 *****
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
***** Version 7 - 06/13/08 *****
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
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***** Legacy Analyst Comments Below *****
6/26/98-New/98 ITIP Date Sheet/MR-JC

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Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0130	TITLE (DESCRIPTION): Transit Operations (Transit Operations - San Benito County Express)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE:	PM:			MPO ID: SBCT03SB
COUNTY: San Benito County					MPO Aprv: State Aprv: Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.

IMPLEMENTING AGENCY: Council of San Benito County Governments PRJ MGR: MARY GILBERT
 ELEMENT: PHONE: (831) 637-7665

<u>PROJECT VERSION HISTORY</u> <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>				
1	Active		BPATEL	Adoption - Carry Over	0.00			29,229						
Fund Source 1 of 3														
Fund Category: FTA Funds						PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: FTA 5311 - Non Urbanized							3,613	316	316	316	316		4,877	
Funding Agency:					Total:		3,613	316	316	316	316		4,877	
Fund Source 2 of 3														
Fund Category: Local Funds						PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: TDA							17,960	1,553	1,609	1,609	1,609		24,340	
Funding Agency:					Total:		17,960	1,553	1,609	1,609	1,609		24,340	
Fund Source 3 of 3														
Fund Category: FTA Funds						PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Intercity Bus - 5311-F								13						13
Funding Agency:					Total:		13							13
Project Total:						PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>
							21,586	1,869	1,925	1,925	1,925		29,230	
					Total:		21,586	1,869	1,925	1,925	1,925		29,230	

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 07/11/2018*****
***** Version 15 - 05/18/2017 *****
Update FTA 5311 funds to reflect actual apportionment: Reduce \$2K in FFY 2016-17 (was \$300K) and add \$5K in FFY 2017-18 (was \$300K).
***** DFTIP Version 1 - 05/10/2016 *****
MTP ID: SB-LTA-A37, SB-LTA-A38, SB-LTA-A39, SB-LTA-A46 and SB-LTA-A47
***** DFTIP Version 1 - 06/17/2014 *****
***** Version 12 - 04/28/2014 *****
Add FTA 5311 funds, CON: \$150K in FFY 2014-15 and \$150K in FFY 2015-16
***** DFTIP Version 1 - 06/25/2012 *****
***** Version 10 - 07/05/2010 *****
***** Version 9 - 04/10/2009 ***** Added \$47K in ARRA-FTA 5311 funds for CON in FY 2008/09
***** Version 8 - 03/24/2008 *****
***** Version 7 - 01/17/2008 *****
Increase FTA5311 funds for CON, FY07/08 to \$209K, FY08/09-\$226K, FY 09/10-\$ 239K and FY10/11-239K.
***** Version 6 - 03/05/2007 *****
MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.

2018 Federal Transportation Improvement Program

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Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0506	TITLE (DESCRIPTION): West Gateway Beautification Project (Streetscape beautification plan to stripe Class II and Class III bike lanes, add landscaped median, intersection bulbouts, landscape/lighting plan and replace a traffic signal with a roundabout.)	MPO: Association of Monterey Bay Area Governments MPO ID: SBCH01SB MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORy:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: San Benito County					

IMPLEMENTING AGENCY: Hollister, City of
PRJ MGR: MARY PAXTON
ELEMENT:
PHONE: (831) 636-4316

PROJECT VERSION HISTORY <small>(Printed Version is Shaded) (Last 9 versions displayed)</small>					Programmed Dollars in Thousands - Total For Project												
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>							
1	Active		STEPEDEL	Adoption - Carry Over	0.00		5,077	25	457								
Fund Source 1 of 2																	
Fund Category: Local Funds							PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>		
Fund Type: City Funds								PE	442	15							457
								RW		25							25
								CON		1,414	2,585						3,999
Funding Agency:							Total:		442	1,454	2,585						4,481
Fund Source 2 of 2																	
Fund Category: Other Fed							PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>		
Fund Type: Active Transportation Program (ATP)								PE									
								RW									
								CON			1,078						1,078
Funding Agency:							Total:				1,078						1,078
Project Total:							PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	<u>FUTURE</u>	<u>TOTAL</u>		
								PE	442	15							457
								RW		25							25
								CON		1,414	3,663						5,077
							Total:		442	1,454	3,663						5,559

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 07/11/2018*****

***** Version 5 - 12/04/2017 *****

Local funds: Add \$15K, PE and \$25K, RW and reduce \$2,823K, CON in FFY 2018-19; Add \$2,585K in FFY 2019-20, CON. Move \$1,078K ATP funds from FFY 2018/19 to FFY 2019/20, CON.

***** Version 4 - 08/24/2017 *****

Local funds, CON: Add \$1,414K in FFY 2017-18; add \$2,823K in FFY 2018-19; reduce \$4,237K FFY in 2019-20. Move \$1,078K ATP funds from FFY 2019-20 to FFY 2018-19. Update scope of work and project description.

***** Version 3 - 05/16/2017 *****

New project (carried over from the 2014 MTIP)

***** DFTIP Version 1 - 06/17/2014 *****

***** Version 1 - 06/28/2012 *****

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