

Attachments:

1. Attachment 1: Resolution No. 2017-1
2. Attachment 2: Summary of Changes
3. Attachment 3: Project Programming Pages

cc: (e-mail)

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Mary Gilbert, Executive Director, SBtCOG
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**MTIP FFY 2016-17 to FFY 2019-20
Formal Amendment No. 1
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST009M	MST Facilities Expansion and Rehabilitation	Add \$4,281K FTA 5339 funds in FFY 2016-17, CON; Add \$5,392K Local Measure X funds in FFY 2017-18, CON.	\$ 402	\$ 10,075	2406.22%
MST010M	Bus Replacements	Add \$3,687K (was \$646K) FTA 5339 funds in FFY 2016-17, CON; Add Local TIF funds in CON: \$500K in FFY 2016-17 (was \$500K), \$1,000K in FFY 2018-19 and \$2,500K in FFY 2019-20	\$ 11,468	\$ 19,155	67.03%
MTD04SC	Upgrade Transit Facilities and Vehicles	FTA 5339 funds, CON: Add \$486K in FFY 2017-18. STA funds, CON: Add \$97K in FFY 2017-18. Add \$2,413K PTMISEA, \$63K FTA 5310 and \$500K STBG (RIP-STP) funds in FFY 2016-17, CON The projects uses \$149,676 toll credits (\$137,076 as a FTA 5339 match and \$12,600 as a FTA 5310 match).	\$ 889	\$ 4,449	400.45%
MTD08SC	Low and No Emission Bus Program	New Project	n/a	\$ 4,937	100.00%
MYC022M	Davis Road Bridge Replacement	Delete project	\$ -	\$ -	0.00%
RTC24SC	Highway 1 HOV Lanes	Add \$1,230K (was \$100K) STPL-State Exchange funds in FFY 2016-17, CON; Reduce \$400K RSTP funds in FFY 2016-17, CON.	\$ 500	\$ 1,330	166.00%
SHOPP1	Grouped Projects for Safety Improvements - SHOPP Collision Reductions Program	Add SHOPP-AC funds, CON: \$2,475K in FFY 2016/17 (was \$23,295K), \$7,369K in FFY 2017/18 (was \$69,870K) and \$12,179K in FFY 2019/20 (was \$17,675K). Add \$5,000K Local Measure D funds in FFY 2019/20, CON. Add \$3,000K Local Land Trust funds in FFY 2019/20, CON. Update backup list.	\$ 120,913	\$ 150,936	24.83%
SHOPP6	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	New Project	\$ -	\$ 1,100	100.00%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/26/2016	\$ 38,331	\$ 65,595	71.13%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0507	TITLE (DESCRIPTION): MST Facilities Expansion and Rehabilitation (Acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MST009M		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Monterey County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Monterey Salinas Transit
PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	12/12/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	27,307		
7	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		17,634		
6	Official	08/12/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	12	17,232		
5	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2			
4	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		9,134		
3	Official	09/25/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	4,562		
2	Official	02/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	5,196		
1	Official	09/12/2012	MPOBAGDE	Adoption -		4,562		

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Public Transportation Modernization, Improvement, a	CON	7,232								7,232
* Funding Agency:	Total:	7,232								7,232

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	4,281								4,281
* Funding Agency:	Total:	4,281								4,281

* Other State -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Transit and Intercity Rail Capital Program (TIRCP)	CON	10,000								10,000
* Funding Agency:	Total:	10,000								10,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Transit Security Grant Program	CON	402								402
* Funding Agency:	Total:	402								402

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Transportation Safety & Investment Plan - Measure X	CON			5,392						5,392
* Funding Agency: Transportation Agency For Monterey Co	Total:			5,392						5,392

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	17,232	4,683	5,392						27,307
	Total:	17,232	4,683	5,392						27,307

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 8 - 12/08/2016 *****
Add \$4,281K FTA 5339 funds in FFY 2016-17, CON; Add \$5,392K Local Measure X funds in FFY 2017-18, CON.
***** DFTIP Version 1 - 06/03/2016 *****
MTP ID: MON-MST009-MST
***** Version 6 - 07/08/2015 *****
Add \$10 million TIRCP funds in FFY 2015-16, CON
***** DFTIP Version 2 - 10/08/2014 *****
Reduce Bus and Bus Facilities Program funds, CON: \$634K in FFY 2014-15 and \$634K in FFY 2015-16
***** DFTIP Version 1 - 05/05/2014 *****
***** Version 2 - 01/21/2014 *****
Add \$634K Bus and Bus Facilities Program (FTA5339) funds in FY 2013-14, CON
***** Version 1 - 07/03/2012 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0509	TITLE (DESCRIPTION): Bus Replacements (Bus Replacement Fund to purchase the following: 10 medium 25-32 ft gas buses, 40 full size 35-40 ft diesel buses, 5 over-the-road 45 ft diesel coaches and 2 30 ft electric buses)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MST010M		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Monterey County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Monterey Salinas Transit
PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	12/12/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	34,083		
9	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		26,396		
8	Official	06/10/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	16,885		
7	Official	12/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2			
6	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		14,971		
5	Official	09/25/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	9,896		
4	Official	08/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	20	9,262		
3	Official	02/13/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	9,100		
2	Official	09/23/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	10,731		

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 10	PE									
	RW									
* Fund Type: Public Transportation Modernization, Improvement, a	CON	5,366	334							5,700
* Funding Agency:	Total:	5,366	334							5,700

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: FTA5309(c) - Bus	CON	5,000								5,000
* Funding Agency:	Total:	5,000								5,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	762	312							1,074
* Funding Agency:	Total:	762	312							1,074

* Other State -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 10	PE									
	RW									
* Fund Type: Surface Transportation Program	CON	1,410								1,410
* Funding Agency:	Total:	1,410								1,410

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: Traffic Impact Fees	CON	99	1,000		1,000	2,500				4,599
* Funding Agency: Fort Ord Reuse Authority	Total:	99	1,000		1,000	2,500				4,599

* RIP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: STIP Advance Construction	CON		2,000							2,000
* Funding Agency: Transportation Agency For Monterey Co	Total:		2,000							2,000

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program	CON	1,914	4,333	659	672	685				8,263
* Funding Agency:	Total:	1,914	4,333	659	672	685				8,263
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Private Funds	CON		3,360							3,360
* Funding Agency:	Total:		3,360							3,360
<hr/>										
* Other State -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	297	480	480	480	480				2,217
* Funding Agency:	Total:	297	480	480	480	480				2,217
<hr/>										
* Other State -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON	80	95	95	95	95				460
* Funding Agency:	Total:	80	95	95	95	95				460
<hr/>										
Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	14,928	11,914	1,234	2,247	3,760				34,083
	Total:	14,928	11,914	1,234	2,247	3,760				34,083

Comments:

***** Version 10 - 12/12/2016 *****

Add \$3,687K (was \$646K) FTA 5339 funds in FFY 2016-17, CON; Add Local TIF funds in CON: \$500K in FFY 2016-17 (was \$500K), \$1,000K in FFY 2018-19 and \$2,500K in FFY 2019-20

***** DFTIP Version 1 - 06/03/2016 *****

MTP ID: MON-MST010-MST

This project programs \$26,849 toll credits as a match for \$311,626 FTA 5311-F funds in FFY 2016/17

***** Version 8 - 04/27/2015 *****

Add 16 full size 35-40 ft diesel buses (was 5)

Move \$2,460K PTMISEA funds from Prior to FFY 2014-15 (was \$2,200K).

Move \$5,000K FTA 5309(c) funds from Prior to FFY 2014-15

Add \$12K FTA 5339 funds in FFY 2015-16 (was \$634K) to reflect actual distribution amount

***** DFTIP Version 2 - 10/08/2014 *****

Add Bus and Bus Facilities Program (FTA5339) funds, CON - \$634K in FY 2014-15 and \$634K in FY 2015-16

***** DFTIP Version 1 - 05/05/2014 *****

This project uses \$21K in toll credits.

***** Version 3 - 01/21/2014 *****

Reduce Bus and Bus Facilities Program (FTA5339) funds, CON - \$809K in FY 2012-13 and \$822K in FY 2013-14

***** Version 2 - 08/08/2013 *****

Add the purchase of one 45-foot clean diesel bus.

FTA 5309(c) funds, CON: Reduce \$13,715K in FFY 2012-13 and add \$5,000K in FFY 2013-14.

Add \$600K FTA 5311f funds in FFY 2013-14, CON

***** Version 1 - 07/05/2012 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0532	TITLE (DESCRIPTION): Upgrade Transit Facilities and Vehicles (Upgrade transit facilities and vehicles: 7 light-duty non-revenue vehicles; overhaul revenue vehicles, replace 4 fleet maintenance vehicles; upgrade and renovate fixed facilities including roof replacements, HVAC renovation, installation of safety infrastructure and equipment replacements; purchase ADA paratransit vans (13), replacement buses (3), construct facilities improvements including MetroBase and bus stops to keep equipment in a state of good repair.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD04SC		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Cruz County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
PROJECT MANAGER: CIRO AGUIRRE

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	12/20/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	5,595		
5	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		2,035		
4	Official	06/10/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	1,146		
3	Official	04/27/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	454		
2	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		567		
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	113		454

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 5	RW									
* Fund Type: Bus and Bus Facilities Program	CON	917	889	486						2,292
* Funding Agency: Santa Cruz Metropolitan Transit District Total:		917	889	486						2,292

* Other State -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 5	RW									
* Fund Type: STA Transit Assist	CON	229		97						326
* Funding Agency:	Total:	229		97						326

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 5	RW									
* Fund Type: Public Transportation Modernization Improvement	CON		2,413							2,413
* Funding Agency:	Total:		2,413							2,413

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 5	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		63							63
* Funding Agency:	Total:		63							63

* RIP -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 5 of 5	RW									
* Fund Type: STP - No State Match	CON		500							500
* Funding Agency:	Total:		500							500

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,146	3,866	583						5,595
	Total:	1,146	3,866	583						5,595

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 6 - 12/07/2016 *****

FTA 5339 funds, CON: Add \$486K in FFY 2017-18.

STA funds, CON: Add \$97K in FFY 2017-18.

Add \$2,413K PTMISEA, \$63K FTA 5310 and \$500K STBG (RIP-STP) funds in FFY 2016-17, CON

The projects uses \$149,676 toll credits (\$137,076 as a FTA 5339 match and \$12,600 as a FTA 5310 match).

***** Version 2 - 12/01/2016 *****

***** DFTIP Version 1 - 06/08/2016 *****

MTP ID: MTD19SC, SC-MTD-P35-MTD, SC-MTD-P36-MTD

***** Version 4 - 05/06/2015 *****

Update project description.

FTA5339 funds: Reduce \$454K in 2014-15, CON; add \$917K in FFY 2015-16, CON

STA Transit Assistance funds: Add \$116K in FFY 2015-16 (was \$114K)

***** Version 3 - 03/18/2015 *****

Update project title and description.

STA Transit Assistance funds, CON: Move \$112K from FFY 2014-15 to FFY 2015-16 and add an additional \$1K to FFY 2015-16.

***** DFTIP Version 1 - 06/30/2014 *****

***** Version 1 - 03/14/2014 *****

New project

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0549	TITLE (DESCRIPTION): Low and No Emission Bus Program (Three battery-electric replacement buses, Highway 17 Express)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD08SC		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Cruz County	ROUTE: 17		PM:		

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
PROJECT MANAGER: Tom Hiltner

PHONE: (831) 420-2580

EMAIL: thiltner@scmtmd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	12/12/2016	STPEPEDEL	Amendment - New Project	1	4,937		

* FTA Funds -									
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2									
	PE								
	RW								
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	3,810							3,810
* Funding Agency:	Total:	3,810							3,810

* Local Funds -									
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2									
	PE								
	RW								
* Fund Type: Local Alternative Fuel Tax Credits Fund	CON		1,126						1,126
* Funding Agency:	Total:		1,126						1,126

Project Total:									
	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	3,810	1,126						4,937
	Total:	3,810	1,126						4,937

Comments:
***** Version 1 - 12/12/2016 *****
New Project

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO: 1152	EA:	CTIPS ID: 101-0000-0182	TITLE (DESCRIPTION): Davis Road Bridge Replacement (Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace bridge.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: MYC022M		State Aprv:
COUNTY: Monterey County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Monterey County
PROJECT MANAGER: Patricia A. Lopez

PHONE: (831) 755-8998

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	12/19/2016	STEPPEDEL	Amendment - Delete Project	1	48,146	3,938	6,593
24	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		48,146	3,938	6,593
23	Official	11/24/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	15	34,310	2,384	5,936
22	Official	03/09/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	3	3,052	2,384	5,936
21	Official	09/10/2014	STEPPEDEL	Adoption - Carry Over		28,519	2,384	3,052
20	Official	04/29/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	28,519	2,384	3,052
19	Official	02/24/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	12	28,519	2,384	3,052
18	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	15,300	370	1,800
17	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		16,900	420	2,137

* Local HBRR - Local FHWA - HBRR		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 3	PE	4,749								4,749
	RW	2,111								2,111
* Fund Type: Bridge-Local Seismic	CON						30,375			30,375
* Funding Agency: Federal Highway Administration (FHWA)	Total:	6,859					30,375			37,234

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 3	PE	1,844								1,844
	RW	604								604
* Fund Type: County Funds	CON						17,771			17,771
* Funding Agency: Monterey County	Total:	2,448					17,771			20,219

* RSTP -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW	1,223								1,223
* Fund Type: STP Local	CON									
* Funding Agency:	Total:	1,223								1,223

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE	6,593								6,593
	RW	3,938								3,938
	CON						48,146			48,146
	Total:	10,530					48,146			58,676

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 25 - 12/12/2016 *****
Delete project
***** DFTIP Version 1 - 06/08/2016 *****
MTP ID: MON-MAR001-MA
***** Version 23 - 11/09/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2015. Move \$2,111K HBRR funds from 2017/18 to 2015/16, RW. Move \$273K Local funds from 2017/18 to 2015/16, RW.
***** Version 22 - 01/22/2015 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2014. Add HBP funds: \$198K in FFY 2015-16, PE (was \$2,110K in RW) and \$2,111 in FFY 2017-18, RW. Add local funds: \$304K in FFY 2015-16, PE (was \$273K in RW) and \$273 in FFY 2017-18, RW.
***** DFTIP Version 1 - 06/24/2014 *****
***** Version 20 - 04/28/2014 *****
HBRR funds: Reduce \$273K in FFY 2015-16, RW (was \$2,384K). Update funds in Beyond Years.
Local funds: Add \$273K in FFY 2015-16, RW. Update funds in Beyond Years.
***** Version 19 - 11/26/2013 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/15/2013.
HBRR funds: Add \$1,002K in FFY 2012-13, PE; Remove \$300K in FFY 2014-15, RW; Add \$2,384K in FFY 2015-16, RW.
Local funds: Add \$250K in FFY 2012-13, PE; Remove \$70K in FFY 2014-15, RW.
***** Version 18 - 12/20/2012 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012. Move \$300K HBRR funds from FFY 2012-13 to FFY 2014-15, RW. Move \$70K Local County funds from FFY 2013-14 to FFY 2014-15, RW
***** DFTIP Version 1 - 07/17/2012 *****
***** Version 16 - 11/08/2011 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/20/2011. Move \$300K HBRR funds from FY 2011-12 to FY 2012-13, RW
***** Version 15 - 04/26/2011 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/28/2011. Technical correction: Toll credits programmed for RW & CON.
***** Version 14 - 12/06/2010 *****
Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010
***** Version 13 - 07/10/2010 *****
***** Version 12 - 11/17/2009 *****
Remove \$85K RIP funds, FY 2008/09, PE, since the PE phase was completed in a previous year
Move \$50K RIP funds from FY 2009/10 to FY2010/11, RW
Move \$266K Local HBRR funds from FY 2009/10 to FY 2010/11, RW
***** Version 11 - 03/21/2008 *****
***** Version 10 - 01/23/2008 *****
MTIP Amendment No 14 updates HBR listing based on Caltrans, Division of Local Assistance's 12/27/07 reports
***** Version 9 - 07/10/07 *****
Project data transferred from 2006 STIP.
MTIP Amendment No. 4 moves HBP funds to reflect Local Assistance's 1/4/07 report. CON underfunded, so \$1,100 STIP + local CON funds were removed.
***** Version 8 - 03/07/2007 *****
***** Version 7 - 07/24/06 *****
Project data transferred from 2006 STIP.
MTIP Amendment No. 9 updates programming to match Local Assistance's 4/12/05 HBRR report.
***** Version 6 - 05/04/2005 *****
MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.
***** Version 5 - 01/27/2005 *****
MTIP Amend. No. 1 moves RIP funds to match 2004 STIP
***** Version 4 - 10/21/2004 *****
This project has not yet been analyzed for air quality conformity; future non-PE funding is listed for information only.
***** Version 3 - 08/23/04 *****
Project data transferred from 2004 STIP.
***** Version 2 - 05/27/03 *****
Project data transferred from 2002 STIP and updated by County staff.
***** Version 1 - 01/31/03 *****
Project data transferred from 2002 STIP 1.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0451	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP1		EPA TABLE II or III EXEMPT CATEGORY Guardrails, median barriers, crash cushions.
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: KRISTIN WILSON

PHONE: (805) 549-3050

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
39	Active	12/19/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	205,027		
38	Official	09/14/2016	STEPPEDEL	Adoption - Carry Over		175,004		
37	Official	07/21/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	198,238		
36	Official	04/06/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18			
35	Official	02/26/2016	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	180,515		
34	Official	11/24/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	15	180,245		
33	Official	08/13/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	176,508		
32	Official	07/23/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	11	175,948		
31	Official	07/09/2015	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	10	169,427		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	54,091	25,770	77,239	10,073	29,854				197,027
* Funding Agency: Caltrans	Total:	54,091	25,770	77,239	10,073	29,854				197,027

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Measure D - 2016 Transportation Improvement Plan	CON					5,000				5,000
* Funding Agency:	Total:					5,000				5,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Agency	CON					3,000				3,000
* Funding Agency:	Total:					3,000				3,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	54,091	25,770	77,239	10,073	37,854				205,027
	Total:	54,091	25,770	77,239	10,073	37,854				205,027

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Comments:

***** Version 39 - 12/15/2016 *****
Add SHOPP-AC funds, CON: \$2,475K in FFY 2016/17 (was \$23,295K), \$7,369K in FFY 2017/18 (was \$69,870K) and \$12,179K in FFY 2019/20 (was \$17,675K). Add \$5,000K Local Measure D funds in FFY 2019/20, CON. Add \$3,000K Local Land Trust funds in FFY 2019/20, CON. Update backup list.
***** DFTIP Version 1 - 06/03/2016 ***** SC-CT-P46-CT
MTP ID: MON-CT040-CT, SB-CT-A43
***** Version 36 - 04/04/2016 *****
Add \$5,352K SHOPP-AC funds in FFY 2016/17 (was \$21,438K). Update backup list.
***** Version 35 - 01/05/2016 *****
SHOPP-AC funds: Add \$100K in FFY 2015/16 (was \$22,290K) and \$170K in FFY 2016/17, CON (was \$21,268K). Update backup list.
***** Version 34 - 10/28/2015 *****
SHOPP-AC funds: Add \$772K in FFY 2016/17, CON (was \$20,496K); add \$2,965K in FFY 2017/18, CON (was \$62,660K). Update backup list.
***** Version 33 - 07/27/2015 *****
SHOPP-AC funds: Reduce \$997K in FFY 2015/16, CON (was \$23,287K); add \$1,557K in FFY 2017-18, CON (was \$61,103K). Update backup list.
***** Version 32 - 07/21/2015 *****
Add \$6,521K SHOPP-AC funds in FFY 2016-17, CON (was \$13,975K). Update backup list.
***** Version 31 - 07/06/2015 *****
SHOPP-AC funds, CON: Add \$87K to FFY 2014-15; Move \$11,108K from FFY 2014-15 (was \$44,579K) to FFY 2015-16 (was \$12,179K); Add \$1,166K to FFY 2016-17 (was \$12,809K); Add \$3,701K to FFY 2017-18 (was \$57,402K). Update backup list.
***** Version 30 - 05/18/2015 *****
Add \$262K SHOPP-AC funds, FFY 2014-15, CON (was \$44,317K). Update backup list.
***** Version 29 - 02/27/2015 *****
Add \$2,475K SHOPP-AC funds, FFY 2017-18, CON (was \$54,927K). Update backup list.
***** DFTIP Version 2 - 10/15/2014 *****
Add SHOPP funds, CON: \$2,246 in FFY 2015-16 (was \$9,933K), \$9,779K in FFY 2016-17 (was \$3,030K), and \$11,889K in FFY 2017-18 (was \$43,038K)
***** DFTIP Version 1 - 06/17/2014 *****
***** Version 25 - 03/24/2014 *****
Add \$7,744K SHOPP-AC funds, FFY 2015-16, CON (was \$2,420K). Update backup list.
***** Version 24 - 03/11/2014 *****
Add SHOPP-AC funds, CON: \$7,433K to FFY 2014-15 (was \$19,462K) and \$74K in FFY 2015-16 (was \$2,346K). Update backup list.
***** Version 23 - 11/07/2013 *****
Add \$122K SHOPP-AC funds to FFY 2013-14, CON (was \$20,054K).
***** Version 22 - 07/09/2013 *****
Add SHOPP-AC funds, CON: \$1,077K in FFY 2013-14 (was \$18,977K)
***** Version 21 - 06/18/2013 *****
Add SHOPP-AC funds, CON: \$2,454K in FFY 2014-15 (was \$17,008K)
***** Version 20 - 04/11/2013 *****
Add SHOPP-AC funds, CON: \$4,417K in FFY 2013-14 (was \$14,560K)
***** Version 19 - 02/04/2013 *****
Add SHOPP-AC funds, CON: \$55 in FFY 2012-13 (was \$17,123K) and \$9,309K in FFY 2013-14 (was \$5,251K). Update Backup List
***** DFTIP Version 2 - 11/07/2012 *****
Add \$1,090K SHOPP-AC funds in FFY 2014-15, CON (was \$15,918). Update Backup List.
***** DFTIP Version 1 - 07/06/2012 *****
***** Version 15 - 04/23/2012 *****
SHOPP-AC funds, CON: Add \$960K in FY 2011/12; Add \$4,291K in BEYOND years. Update Backup List.
***** Version 14 - 04/09/2012 *****
SHOPP AC funds, CON: Move \$3,308K from FY 2011/12 to FY 2012/13; Add \$4,176 in FY 2013/14; Add \$20,079 in BEYOND years. Update Backup List.
***** Version 13 - 10/19/2011 *****
Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).
***** Version 12 - 07/19/2011 *****
Add \$16,638K SHOPP-AC funds in FY 2013/14, CON (was \$3,410K).
***** Version 11 - 04/26/2011 *****
Add SHOPP-AC fund in CON: \$668K in FY 2010/11 (was \$5,158K); \$2,555K in FY 2011/12 (was \$19,714K); \$1,034K in FY 2012/13 (was \$7,977K), and \$3,410K in FY 2013/14.
Remove State Cash funds in CON: \$668K in FY 2010/11; \$2,555K in FY 2011/12; and \$1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.
Update backup list.
***** Version 10 - 12/02/2010 *****
Add \$11,227K SHOPP-AC and \$1,455K SHOPP-SC for FY 2011/12
Update back-up list
***** Version 9 - 07/05/2010 *****
***** Version 8 - 05/21/2010 *****
Add \$5015K, AC and \$649K, SC for FY 2011-12
Update backup list
***** Version 7 - 04/13/2010 *****
Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)
Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K)
***** Version 6 - 12/08/2009 *****
Add \$7,978K AC funds, CON for FY 2011/12 (was \$2,958K)
Add \$1033K State Cash funds, CON for FY 2011/12 (was \$383K)
Update back-up list
***** Version 5 - 11/16/2009 *****
Add \$3,661K AC funds, CON for FY 2010/11
Add \$474K State Cash funds, CON for FY 2010/11
Update back-up list
***** Version 4 - 09/09/2009 *****
Add AC funds, CON - \$1,435 for FY 2009/10 and \$1,450K for FY 2010/11
Add State Cash funds, CON - \$186K for FY 2009/10 and \$188K for FY 2010/11
Update back-up list
***** Version 3 - 06/05/2009 *****
Changes in back-up list
***** Version 2 - 03/12/2009 *****
1. Reduce \$2,244k SHOPP-AC funds for FFY 2008-09, CON,
2. Reduce \$ 291k State Cash funds for FFY 2008-09, CON, and
3. Add \$2,535k ARRA-SHOPP funds for FFY 2008-09, CON.
***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2016-17 to 2019-20
Grouped Projects for Safety Improvements -SHOPP Collision Reductions
Program - Back-Up List
Formal Amendment No. 1

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
16/17	201.010	MON	1C660	2420	198	Near San Lucas, from 0.1 mile west of North Fork Road to 0.3 mile east of North Fork Road. Widen and repave roadway to correct cross-slope.	\$1,484	\$366	\$2,389	\$4,239
17/18	201.015	SBT	1F430	2514	25	In and near Hollister, from Sunnyslope/Tres Pinos Road to San Felipe Road. Roadway safety improvements.	\$1,339	\$435	\$7,461	\$9,235
17/18	201.015	SCR	1C650	2418	9	In Castle Rock State Park, from 5 miles south to 3.3 miles south of Route 35. Construct centerline rumble strips, widen shoulders, and replace guardrail and super elevation corrections.	\$3,780	\$83	\$9,345	\$13,208
17/18	201.235	MON	1C990	2458	VAR	In and near Carmel, Monterey, and Seaside, on Routes 1 and 68 at various locations. Roadside maintenance safety improvements.	\$1,365	\$48	\$3,958	\$5,371
17/18	201.015	MON	1A000	2313	1	North of Big Sur, from south of Bixby Creek Bridge to south of Rocky Creek Bridge. Widen shoulders and upgrade guardrails.	\$1,658	\$65	\$6,503	\$8,226
17/18	201.015	MON	1C250	2378	68	Near Pacific Grove, from south of Piedmont Avenue to Scenic Drive. Widen shoulders.	\$1,808	\$17	\$3,924	\$5,749
17/18	201.015	SBT	1C260	2379	25	Near Hollister, from 0.1 mile south of La Gloria Road to 0.2 mile north of La Gloria Road. Realign roadway.	\$2,251	\$373	\$2,119	\$4,743
16/17	201.010	SCR	1F030	2476	129	Near Watsonville, from east of Lakeview Road to west of Old Chittenden Road; also from the Santa Cruz/San Benito County line to School Road (PM 0.0/0.4). Place open graded friction pavement and upgrade guardrail.	\$2,115	\$640	\$6,757	\$9,512
17/18	201.010	SCR	1C670	2422	17	Near the city of Santa Cruz, from southbound exit ramp to Route 1 to entrance ramp from Pasatiempo Drive. Widen shoulder and construct retaining wall.	\$2,552	\$379	\$7,126	\$10,057
17/18	201.010	SCR	1F350	2506	129	Near Watsonville, at Carlton Road. Improve intersection.	\$1,719	\$536	\$3,457	\$5,712
16/17	201.010	MON	1G390	2597	183	In and near Salinas, from Davis Road to Blackie Road. Install centerline and shoulder rumble strips.	\$753	\$35	\$1,687	\$2,475
16/17	201.010	MON	1G380	2596	101	Near Greenfield, from Walnut Avenue to 2.4 miles north of North Greenfield Overcrossing. Install median barrier.	\$1,030	\$61	\$5,430	\$6,521
17/18	201.010	MON	1G450	2604	68	Near Pacific Grove, from Piedmont Avenue to Scenic Drive. Pavement overlay and centerline rumble strips.	\$767	\$48	\$2,886	\$3,701
19/20	201.235	MON	1F900	2571	101	In Monterey and San Benito counties from north of North Gonzalez Overcrossing to the Santa Clara County line. Roadside safety improvements.	\$1,805	\$631	\$3,858	\$6,294
18/19	201.015	MON	1G310	2595	VAR	In Monterey, Santa Cruz, and San Benito counties, on various routes at various locations. Replace and install advance curve warning signs.	\$1,798	\$83	\$2,404	\$4,285
18/19	201.235	SCR	1C980	2452	1	In Santa Cruz and Monterey counties, from south of Salinas Road to south of Larkin Valley Road Undercrossing. Construct maintenance vehicle pull outs, repairing guardrail, improve gate access, and relocate irrigation equipment.	\$1,749	\$49	\$3,990	\$5,788
16/17	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Route 1, also on Route 17 (PM 0.0/6.3) at various locations. Construct roadside paving, access gates, and relocate facilities.	\$1,181	\$5	\$1,837	\$3,023
19/20	201.010	SCR	1H060	2636	1	In and near Santa Cruz, from 0.1 mile south of Route 1/17 Separation to 0.4 mile south of Pasatiempo Overcrossing; also on Route 17 (PM 0.0/0.3). Realign southbound Route 17 connector to southbound Route 1.	\$2,722	\$875	\$7,784	\$11,381
17/18	201.015	MON	0T991	2312Y	101	In and near King City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.	\$300	\$0	\$1,122	\$1,422
17/18	201.010	MON	1H620	2673	101	Near King City, from 0.3 mile south of Jolon Undercrossing to Teague Avenue. Install median barrier, widen inside shoulders and include rumble strip.	\$1,415	\$56	\$8,344	\$9,815
19/20	201.010	SCR	1G990	2625	129	Near Watsonville, at Lakeview Road. Construct roundabout and improve street lighting.	\$2,123	\$1,125	\$5,816	\$9,064
19/20	201.240	SCR	1G260	2593	17	Near Scotts Valley, from 0.06 miles south of Laurel Road to 0.25 miles north of Laurel Road. Construct wildlife undercrossing. FCO for PA&ED, PS&E and R/W only. Local contributions to fund remaining components (\$5,000K Measure D and \$3,000K Land Trust).	\$2,751	\$364	\$8,000	\$11,115
							\$38,465	\$6,274	\$106,197	\$150,936

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0550	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SHOPP6		State Aprv:
COUNTY: Various Counties	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Kristin Wilson

PHONE: (0) 549-3788

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/19/2016	STEPEDL	Amendment - New Project	1	1,100		

* SHOPP - Emergency Response -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		1,100							1,100
* Funding Agency:	Total:		1,100							1,100

Comments:
***** Version 1 - 12/15/2016 *****
New Projects

AMBAG MTIP: FY 2016-17 to 2019-20

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

Formal Amendment No. 1

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
16/17	201.130	SCR	1H700	2680	1	Near Watsonville. At Buena Vista Drive Undercrossing. Repair sinkholes, drainage system and install erosion control measures.	\$90	\$20	\$1,000	\$1,110
							\$90	\$20	\$1,000	\$1,110

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0211	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP HBRR		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: CALTRANS, DIST 5 OFFICE PHONE: (805) 542-4606 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Active	12/12/2016	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	1	181,720		
31	Official	09/14/2016	STEPEDDEL	Adoption - Carry Over		161,636		
30	Official	05/03/2016	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	19	161,636		
29	Official	02/10/2016	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	16			
28	Official	04/10/2015	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	7	131,928		
27	Official	12/17/2014	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	2	137,026		
26	Official	09/10/2014	STEPEDDEL	Adoption - Carry Over		132,829		
25	Official	04/29/2014	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	17	137,861		
24	Official	12/05/2013	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	10	129,321		

* Local HBRR - Local FHWA - HBRR		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency:	CON	33,620	3,549	4,808	13,950	8,018	106,830			170,776
	Total:	33,620	3,549	4,808	13,950	8,018	106,830			170,776

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: Agency	RW									
* Funding Agency:	CON	1,864	107	2,832	136	484	3,152			8,575
	Total:	1,864	107	2,832	136	484	3,152			8,575

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Local Bridge Seismic Retrofit Account	RW									
* Funding Agency:	CON	872	88		805		605			2,370
	Total:	872	88		805		605			2,370

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency:	CON		13,200	17,617			-30,817			
	Total:		13,200	17,617			-30,817			

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	36,356	16,945	25,258	14,890	8,502	79,769			181,720
	Total:	36,356	16,945	25,258	14,890	8,502	79,769			181,720

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

Comments:

***** Version 32 - 12/12/2016 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/26/2016
 ***** DFTIP Version 1 - 06/09/2016 *****
 MTP ID: MON-MYC188-UM, MON-MYC202-UM, MON-MYC217-UM, MON-MYC225-UM, SB-SBC-A50, SB-COH-A45, SC-WAT-P35-WAT, SC-VAR-P14-VAR, SC-CO-P82-USC through SC-CO-P91-USC
 ***** Version 30 - 04/05/2016 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/29/2016
 ***** Version 29 - 11/09/2015 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2015
 ***** Version 28 - 04/07/2015 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/25/2015
 ***** DFTIP Version 2 - 12/15/2014 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2014
 ***** DFTIP Version 1 - 06/25/2014 *****
 ***** Version 25 - 04/25/2014 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/2/2014
 Add SHOPP-AC funds: \$5,032K in FFY 2014-15, CON.
 Update backup list.
 ***** Version 24 - 11/26/2013 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/15/2013
 ***** Version 23 - 04/11/2013 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/26/2013
 ***** DFTIP Version 2 - 11/08/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012
 ***** DFTIP Version 1 - 07/08/2012 *****
 ***** Version 20 - 04/30/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/23/2012
 ***** Version 19 - 11/08/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/20/2011.
 ***** Version 18 - 04/26/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/28/2011. Technical correction: Toll credits programmed.
 ***** Version 17 - 12/06/2010 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010
 ***** Version 16 - 07/05/2010 *****
 ***** Version 15 - 05/24/2010 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/06/2010
 ***** Version 14 - 11/16/2009 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2009
 ***** Version 13 - 03/25/2008 *****
 ***** Version 12 - 01/16/2008 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 12/27/2007
 ***** Version 11 - 11/06/2007 *****
 MTIP Amendment No. 11 updates Grouped Lump Sum HBR listing based on Caltrans, Division of Local Assistance's 7/12/2007 report.
 ***** Version 10 - 03/01/2007 *****
 MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report. FFY 2009/2010 programming year added.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:06 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2310 BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,350,000								1,350,000
R/W	126,500			204,329					330,829
CON						7,020,000			7,020,000
Total	1,476,500			204,329		7,020,000			8,700,829
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,307,145			180,892		6,214,806			7,702,844
Local Match	154,845								154,845
LSSRP Bond	14,510			23,437		805,194			843,140
Local AC									
Total	1,476,500			204,329		7,020,000			8,700,829
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	111,990			180,892					292,883
Local Match									
LSSRP Bond	14,510			23,437					37,946
Local AC									
Total	126,500			204,329					330,829
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						6,214,806			6,214,806
Local Match									
LSSRP Bond						805,194			805,194
Local AC									
Total						7,020,000			7,020,000

Project #:

5944(040)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3491 BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000	498,169							603,169
R/W							116,000		116,000
CON								676,666	676,666
Total	105,000	498,169					116,000	676,666	1,395,835
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	498,169					116,000	676,666	1,395,835
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	498,169					116,000	676,666	1,395,835
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	498,169							603,169
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	498,169							603,169
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							116,000		116,000
Local Match									
LSSRP Bond									
Local AC									
Total							116,000		116,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								676,666	676,666
Local Match									
LSSRP Bond									
Local AC									
Total								676,666	676,666

Project #: 5944(099)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1241 BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			75,000						75,000
R/W									
CON					318,994				318,994
Total			75,000		318,994				393,994
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			66,398		282,405				348,803
Local Match	0		8,603		36,589				45,191
LSSRP Bond									
Local AC									
Total			75,000		318,994				393,994
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			66,398						66,398
Local Match	0		8,603						8,603
LSSRP Bond									
Local AC									
Total			75,000						75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					282,405				282,405
Local Match					36,589				36,589
LSSRP Bond									
Local AC									
Total					318,994				318,994

Project #:
5944(123)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3407 BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000	575,796							1,175,796
R/W							229,000		229,000
CON								10,652,222	10,652,222
Total	600,000	575,796					229,000	10,652,222	12,057,018
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	509,752					202,734	9,430,412	10,674,078
Local Match	68,820	66,044					26,266	1,221,810	1,382,940
LSSRP Bond									
Local AC									
Total	600,000	575,796					229,000	10,652,222	12,057,018
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	509,752							1,040,932
Local Match	68,820	66,044							134,864
LSSRP Bond									
Local AC									
Total	600,000	575,796							1,175,796
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							202,734		202,734
Local Match							26,266		26,266
LSSRP Bond									
Local AC									
Total							229,000		229,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,430,412	9,430,412
Local Match								1,221,810	1,221,810
LSSRP Bond									
Local AC									
Total								10,652,222	10,652,222

Project #: 5944(098)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3490 BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000	491,534							596,534
R/W							39,100		39,100
CON								1,288,389	1,288,389
Total	105,000	491,534					39,100	1,288,389	1,924,023
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	491,534					39,100	1,288,389	1,924,023
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	491,534					39,100	1,288,389	1,924,023
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,000	491,534							596,534
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	491,534							596,534
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							39,100		39,100
Local Match									
LSSRP Bond									
Local AC									
Total							39,100		39,100
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,288,389	1,288,389
Local Match									
LSSRP Bond									
Local AC									
Total								1,288,389	1,288,389

Project #:
5944(100)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1243 BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			37,500						37,500
R/W									
CON					234,641				234,641
Total			37,500		234,641				272,141
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500		234,641				272,141
Local Match									
LSSRP Bond									
Local AC									
Total			37,500		234,641				272,141
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500						37,500
Local Match									
LSSRP Bond									
Local AC									
Total			37,500						37,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					234,641				234,641
Local Match									
LSSRP Bond									
Local AC									
Total					234,641				234,641

Project #:
5944(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3540 BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	510,575							660,575
R/W						88,000			88,000
CON						2,255,525			2,255,525
Total	150,000	510,575				2,343,525			3,004,100
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	510,575				2,343,525			3,004,100
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	510,575				2,343,525			3,004,100
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	510,575							660,575
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	510,575							660,575
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						88,000			88,000
Local Match									
LSSRP Bond									
Local AC									
Total						88,000			88,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,255,525			2,255,525
Local Match									
LSSRP Bond									
Local AC									
Total						2,255,525			2,255,525

Project #:
5944(103)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1242 BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			37,500						37,500
R/W									
CON					234,641				234,641
Total			37,500		234,641				272,141
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500		234,641				272,141
Local Match									
LSSRP Bond									
Local AC									
Total			37,500		234,641				272,141
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			37,500						37,500
Local Match									
LSSRP Bond									
Local AC									
Total			37,500						37,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					234,641				234,641
Local Match									
LSSRP Bond									
Local AC									
Total					234,641				234,641

Project #:
5944(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3538 BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	493,230							693,230
R/W							122,000		122,000
CON								3,360,934	3,360,934
Total	200,000	493,230					122,000	3,360,934	4,176,164
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000	493,230					122,000	3,360,934	4,176,164
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	493,230					122,000	3,360,934	4,176,164
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000	493,230							693,230
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	493,230							693,230
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							122,000		122,000
Local Match									
LSSRP Bond									
Local AC									
Total							122,000		122,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,360,934	3,360,934
Local Match									
LSSRP Bond									
Local AC									
Total								3,360,934	3,360,934

Project #:
5944(102)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2347 BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	733,000								733,000
R/W	162,763		35,450						198,213
CON			1,927,692						1,927,692
Total	895,763		1,963,142						2,858,905
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	778,944		1,737,970						2,516,914
Local Match	97,003								97,003
LSSRP Bond	19,816		225,172						244,988
Local AC									
Total	895,763		1,963,142						2,858,905
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	634,850								634,850
Local Match	98,150								98,150
LSSRP Bond									
Local AC									
Total	733,000								733,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	144,094		31,384						175,478
Local Match	-1,147								-1,147
LSSRP Bond	19,816		4,066						23,882
Local AC									
Total	162,763		35,450						198,213
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,706,586						1,706,586
Local Match									
LSSRP Bond			221,106						221,106
Local AC									
Total			1,927,692						1,927,692

Project #:
5944(041)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 4218 PM00113 Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Monterey. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			190,000						190,000
R/W									
CON					2,442,585				2,442,585
Total			190,000		2,442,585				2,632,585
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			168,207		2,162,421				2,330,628
Local Match			21,793		280,164				301,957
LSSRP Bond									
Local AC									
Total			190,000		2,442,585				2,632,585
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			168,207						168,207
Local Match			21,793						21,793
LSSRP Bond									
Local AC									
Total			190,000						190,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					2,162,421				2,162,421
Local Match					280,164				280,164
LSSRP Bond									
Local AC									
Total					2,442,585				2,442,585

Project #:
5944(122)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 4327 BRIDGE NO. PM00136, Bridge Preventive Miantenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE				226,704					226,704	
R/W										
CON						1,088,172			1,088,172	
Total				226,704		1,088,172			1,314,876	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				200,701		963,359			1,164,060	
Local Match				26,003		124,813			150,816	
LSSRP Bond										
Local AC										
Total				226,704		1,088,172			1,314,876	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$				200,701					200,701	
Local Match				26,003					26,003	
LSSRP Bond										
Local AC										
Total				226,704					226,704	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$						963,359			963,359	
Local Match						124,813			124,813	
LSSRP Bond										
Local AC										
Total						1,088,172			1,088,172	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 1860 BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,200,000								1,200,000
R/W	500,000	300,000							800,000
CON				13,200,000					13,200,000
Total	1,700,000	300,000		13,200,000					15,200,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,460,000	300,000						13,200,000	14,960,000
Local Match	240,000								240,000
LSSRP Bond									
Local AC				13,200,000				-13,200,000	
Total	1,700,000	300,000		13,200,000					15,200,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	960,000								960,000
Local Match	240,000								240,000
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000	300,000							800,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000	300,000							800,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								13,200,000	13,200,000
Local Match									
LSSRP Bond									
Local AC				13,200,000				-13,200,000	
Total				13,200,000					13,200,000

Project #:
NBIL(501)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3972 BRIDGE NO. 00L0069, "Y" Road OVER San Benito River Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,662,500			500,000					2,162,500
R/W								75,000	75,000
CON								12,950,000	12,950,000
Total	1,662,500			500,000				13,025,000	15,187,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,662,500			500,000				13,025,000	15,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,662,500			500,000				13,025,000	15,187,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,662,500			500,000					2,162,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,662,500			500,000					2,162,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,950,000	12,950,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,950,000	12,950,000

Project #:
NBIL(531)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3272 BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,085,627	899,256							3,984,883
R/W	445,500	120,000							565,500
CON					19,900,000				19,900,000
Total	3,531,127	1,019,256			19,900,000				24,450,383
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,126,107	902,347						17,617,470	21,645,924
Local Match	405,020	116,909			2,282,530				2,804,459
LSSRP Bond									
Local AC					17,617,470			-17,617,470	
Total	3,531,127	1,019,256			19,900,000				24,450,383
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,731,706	796,111							3,527,817
Local Match	353,921	103,145							457,066
LSSRP Bond									
Local AC									
Total	3,085,627	899,256							3,984,883
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	394,401	106,236							500,637
Local Match	51,099	13,764							64,863
LSSRP Bond									
Local AC									
Total	445,500	120,000							565,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								17,617,470	17,617,470
Local Match					2,282,530				2,282,530
LSSRP Bond									
Local AC					17,617,470			-17,617,470	
Total					19,900,000				19,900,000

Project #:
5943(043)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 4194 BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					546,750				546,750
R/W							50,000		50,000
CON								3,061,800	3,061,800
Total					546,750		50,000	3,061,800	3,658,550
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					484,038		44,265	2,710,612	3,238,914
Local Match					62,712		5,735	351,188	419,636
LSSRP Bond									
Local AC									
Total					546,750		50,000	3,061,800	3,658,550
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					484,038				484,038
Local Match					62,712				62,712
LSSRP Bond									
Local AC									
Total					546,750				546,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,710,612	2,710,612
Local Match								351,188	351,188
LSSRP Bond									
Local AC									
Total								3,061,800	3,061,800

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 2306 BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	580,000				400,000				980,000
R/W							100,000		100,000
CON							3,745,000		3,745,000
Total	580,000				400,000		3,845,000		4,825,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	513,474				354,120		3,403,979		4,271,573
Local Match	66,526				45,880		441,022		553,428
LSSRP Bond									
Local AC									
Total	580,000				400,000		3,845,000		4,825,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	513,474				354,120				867,594
Local Match	66,526				45,880				112,406
LSSRP Bond									
Local AC									
Total	580,000				400,000				980,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							3,315,449		3,315,449
Local Match							429,552		429,552
LSSRP Bond									
Local AC									
Total							3,745,000		3,745,000

Project #:
5943(056)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3565 BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	374,238				100,000				474,238
R/W							100,000		100,000
CON								2,300,000	2,300,000
Total	374,238				100,000		100,000	2,300,000	2,874,238
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,313				88,530		88,530	2,036,190	2,544,563
Local Match	42,925				11,470		11,470	263,810	329,675
LSSRP Bond									
Local AC									
Total	374,238				100,000		100,000	2,300,000	2,874,238
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,313				88,530				419,843
Local Match	42,925				11,470				54,395
LSSRP Bond									
Local AC									
Total	374,238				100,000				474,238
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match	0						11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,036,190	2,036,190
Local Match								263,810	263,810
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

Project #:
5943(062)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3424 BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	539,000	360,490							899,490
R/W		164,200							164,200
CON								2,200,000	2,200,000
Total	539,000	524,690						2,200,000	3,263,690
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,000	524,690						2,200,000	3,263,690
Local Match									
LSSRP Bond									
Local AC									
Total	539,000	524,690						2,200,000	3,263,690
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,000	360,490							899,490
Local Match									
LSSRP Bond									
Local AC									
Total	539,000	360,490							899,490
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		164,200							164,200
Local Match									
LSSRP Bond									
Local AC									
Total		164,200							164,200
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

Project #: 5943(055)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 106 BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								254,100	254,100
Total	75,000							254,100	329,100
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							254,100	320,498
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000							254,100	329,100
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								254,100	254,100
Local Match									
LSSRP Bond									
Local AC									
Total								254,100	254,100

Project #: 5943(057)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3425 BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	400,000								400,000
R/W					100,000				100,000
CON								2,040,000	2,040,000
Total	400,000				100,000			2,040,000	2,540,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	400,000				100,000			2,040,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000				100,000			2,040,000	2,540,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,040,000	2,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,040,000	2,040,000

Project #:
5943(054)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3822 BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	436,117		50,000						486,117
R/W			50,000						50,000
CON						1,793,750			1,793,750
Total	436,117		100,000			1,793,750			2,329,867
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	436,117		100,000			1,793,750			2,329,867
Local Match									
LSSRP Bond									
Local AC									
Total	436,117		100,000			1,793,750			2,329,867
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	436,117		50,000						486,117
Local Match									
LSSRP Bond									
Local AC									
Total	436,117		50,000						486,117
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,793,750			1,793,750
Local Match									
LSSRP Bond									
Local AC									
Total						1,793,750			1,793,750

Project #:
5943(063)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz 1142 BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,590,000	137,200	262,200	533,000					2,522,400
R/W	2,248,000		3,089,000	563,500					5,900,500
CON								14,383,760	14,383,760
Total	3,838,000	137,200	3,351,200	1,096,500				14,383,760	22,806,660
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,397,781	121,463	2,966,817	970,731				12,733,943	20,190,736
Local Match	182,373	15,737	30,074	61,135				1,045,105	1,334,424
LSSRP Bond	257,846		354,308	64,633				604,713	1,281,500
Local AC									
Total	3,838,000	137,200	3,351,200	1,096,500				14,383,760	22,806,660
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,407,627	121,463	232,126	471,865					2,233,081
Local Match	182,373	15,737	30,074	61,135					289,319
LSSRP Bond									
Local AC									
Total	1,590,000	137,200	262,200	533,000					2,522,400
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,990,154		2,734,692	498,867					5,223,713
Local Match									
LSSRP Bond	257,846		354,308	64,633					676,787
Local AC									
Total	2,248,000		3,089,000	563,500					5,900,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,733,943	12,733,943
Local Match								1,045,105	1,045,105
LSSRP Bond								604,713	604,713
Local AC									
Total								14,383,760	14,383,760

Project #: 5025(048)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3959 BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge.
7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	55,000		445,000						500,000
R/W							150,000		150,000
CON								1,890,000	1,890,000
Total	55,000		445,000				150,000	1,890,000	2,540,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000		445,000				150,000	1,890,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000		445,000				150,000	1,890,000	2,540,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000		445,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000		445,000						500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Project #:
5936(111)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 1765 BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON								2,352,000	2,352,000
Total	920,000							2,352,000	3,272,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	814,476							2,082,226	2,896,702
Local Match	105,524							269,774	375,298
LSSRP Bond									
Local AC									
Total	920,000							2,352,000	3,272,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Project #:
5936(061)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3820 BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	55,000								55,000
R/W							50,000		50,000
CON								308,000	308,000
Total	55,000						50,000	308,000	413,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000						50,000	308,000	413,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000						50,000	308,000	413,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								308,000	308,000
Local Match									
LSSRP Bond									
Local AC									
Total								308,000	308,000

Project #:
5936(092)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4418 BRIDGE NO. 36C0041, GLEN ARBOR RD OVER NEWELL CREEK, 0.9 MI E OF HWY 9. Replace 2 lane functionally obsolete bridge with 2 lane bridge. 10/7/2016: Toll Credits programmed for PE, R/W, & CON.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							784,000		784,000
R/W								250,000	250,000
CON								2,925,000	2,925,000
Total							784,000	3,175,000	3,959,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							784,000	3,175,000	3,959,000
Local Match									
LSSRP Bond									
Local AC									
Total							784,000	3,175,000	3,959,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							784,000		784,000
Local Match									
LSSRP Bond									
Local AC									
Total							784,000		784,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								250,000	250,000
Local Match									
LSSRP Bond									
Local AC									
Total								250,000	250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,925,000	2,925,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,925,000	2,925,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4383 BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							336,000		336,000
R/W								100,000	100,000
CON								1,260,000	1,260,000
Total							336,000	1,360,000	1,696,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							336,000	1,360,000	1,696,000
Local Match									
LSSRP Bond									
Local AC									
Total							336,000	1,360,000	1,696,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							336,000		336,000
Local Match									
LSSRP Bond									
Local AC									
Total							336,000		336,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,260,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,260,000	1,260,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4001 BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	485,000								485,000
R/W							600,000		600,000
CON								2,724,000	2,724,000
Total	485,000						600,000	2,724,000	3,809,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	485,000						600,000	2,724,000	3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000						600,000	2,724,000	3,809,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	485,000								485,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000								485,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total							600,000		600,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,724,000	2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,724,000	2,724,000

Project #:
5936(112)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4460 BRIDGE NO. 36C0070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							575,000		575,000
R/W								1,000,000	1,000,000
CON								2,165,000	2,165,000
Total							575,000	3,165,000	3,740,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							575,000	3,165,000	3,740,000
Local Match									
LSSRP Bond									
Local AC									
Total							575,000	3,165,000	3,740,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							575,000		575,000
Local Match									
LSSRP Bond									
Local AC									
Total							575,000		575,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,165,000	2,165,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,165,000	2,165,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3816 BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	450,000								450,000
R/W							250,000		250,000
CON								1,848,000	1,848,000
Total	450,000						250,000	1,848,000	2,548,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	450,000						250,000	1,848,000	2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000						250,000	1,848,000	2,548,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,848,000	1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,848,000	1,848,000

Project #:
5936(093)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3821 BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	290,000								290,000
R/W							200,000		200,000
CON								1,624,000	1,624,000
Total	290,000						200,000	1,624,000	2,114,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	290,000						200,000	1,624,000	2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000						200,000	1,624,000	2,114,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,624,000	1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,624,000	1,624,000

Project #:
5936(094)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3520 BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	650,000								650,000
R/W				100,000					100,000
CON						2,550,000			2,550,000
Total	650,000			100,000		2,550,000			3,300,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	650,000			100,000		2,550,000			3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000			100,000		2,550,000			3,300,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

Project #:
5936(086)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3630 BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	477,682								477,682
R/W									
CON		1,739,014							1,739,014
Total	477,682	1,739,014							2,216,696
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	477,682	1,739,014							2,216,696
Local Match									
LSSRP Bond									
Local AC									
Total	477,682	1,739,014							2,216,696
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	477,682								477,682
Local Match									
LSSRP Bond									
Local AC									
Total	477,682								477,682
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,739,014							1,739,014
Local Match									
LSSRP Bond									
Local AC									
Total		1,739,014							1,739,014

Project #:
5936(089)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3786 BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	295,000								295,000
R/W							100,000		100,000
CON								1,652,000	1,652,000
Total	295,000						100,000	1,652,000	2,047,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	295,000						100,000	1,652,000	2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000						100,000	1,652,000	2,047,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,652,000	1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,652,000	1,652,000

Project #:
5936(091)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3815 BRIDGE NO. 36C0121, REDWOOD RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	410,000								410,000
R/W			200,000						200,000
CON				1,442,000					1,442,000
Total	410,000		200,000	1,442,000					2,052,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	410,000		200,000	1,442,000					2,052,000
Local Match									
LSSRP Bond									
Local AC									
Total	410,000		200,000	1,442,000					2,052,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	410,000								410,000
Local Match									
LSSRP Bond									
Local AC									
Total	410,000								410,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,442,000					1,442,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,442,000					1,442,000

Project #:
5936(097)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3817 BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	210,000								210,000
R/W							250,000		250,000
CON								1,216,000	1,216,000
Total	210,000						250,000	1,216,000	1,676,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	210,000						250,000	1,216,000	1,676,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000						250,000	1,216,000	1,676,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	210,000								210,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000								210,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,216,000	1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,216,000	1,216,000

Project #:
5936(096)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4292 BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			384,000						384,000
R/W							46,000		46,000
CON								1,430,400	1,430,400
Total			384,000				46,000	1,430,400	1,860,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			384,000				46,000	1,430,400	1,860,400
Local Match									
LSSRP Bond									
Local AC									
Total			384,000				46,000	1,430,400	1,860,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			384,000						384,000
Local Match									
LSSRP Bond									
Local AC									
Total			384,000						384,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							46,000		46,000
Local Match									
LSSRP Bond									
Local AC									
Total							46,000		46,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,430,400	1,430,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,430,400	1,430,400

Project #:
5936(127)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3818 BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	285,000								285,000
R/W							100,000		100,000
CON								1,596,000	1,596,000
Total	285,000						100,000	1,596,000	1,981,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	285,000						100,000	1,596,000	1,981,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000						100,000	1,596,000	1,981,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	285,000								285,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000								285,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

Project #:
5936(095)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4461 BRIDGE NO. 36C0136, BRIMBLECOM RD OVER SAN LORENZO RIVER, .1 MI W/O SR 9. Replace 1-lane bridge with 2-lane bridge
(non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							560,000		560,000
R/W								100,000	100,000
CON								2,086,000	2,086,000
Total							560,000	2,186,000	2,746,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							560,000	2,186,000	2,746,000
Local Match									
LSSRP Bond									
Local AC									
Total							560,000	2,186,000	2,746,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							560,000		560,000
Local Match									
LSSRP Bond									
Local AC									
Total							560,000		560,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,086,000	2,086,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,086,000	2,086,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3844 BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	365,000		50,000						415,000	5936(070)
R/W										5936(103)
CON	978,899	638,343			550,000				2,167,242	5936(104)
Total	1,343,899	638,343	50,000		550,000				2,582,242	5936(105)
										5936(106)
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	5936(107)
Fed \$	1,189,754	565,125	44,265		486,915				2,286,059	5936(113)
Local Match	154,145	73,218	5,735	0	63,085				296,183	5936(117)
LSSRP Bond										5936(118)
Local AC										5936(119)
Total	1,343,899	638,343	50,000		550,000				2,582,242	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	323,135		44,265						367,400	
Local Match	41,866		5,735						47,601	
LSSRP Bond										
Local AC										
Total	365,000		50,000						415,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	866,619	565,125			486,915				1,918,659	
Local Match	112,280	73,218		0	63,085				248,583	
LSSRP Bond										
Local AC										
Total	978,899	638,343			550,000				2,167,242	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4326 BRIDGE NO. PM00135, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				175,000					175,000
R/W									
CON					430,000	95,000			525,000
Total				175,000	430,000	95,000			700,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				154,928	380,679	84,104			619,710
Local Match				20,073	49,321	10,897			80,290
LSSRP Bond									
Local AC									
Total				175,000	430,000	95,000			700,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				154,928					154,928
Local Match				20,073					20,073
LSSRP Bond									
Local AC									
Total				175,000					175,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					380,679	84,104			464,783
Local Match					49,321	10,897			60,218
LSSRP Bond									
Local AC									
Total					430,000	95,000			525,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 42

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	20,776,871	6,655,900	6,187,656	3,549,252	4,808,390	13,949,543	8,017,607	106,830,341	170,775,561
Local Match	1,525,784	271,907	66,205	107,211	2,831,751	135,710	484,493	3,151,687	8,574,748
LSSRP Bond	292,171		579,481	88,070		805,194		604,713	2,369,628
Local AC				13,200,000	17,617,470			-30,817,470	
Total for all Phases	22,594,826	6,927,807	6,833,342	16,944,533	25,257,611	14,890,447	8,502,100	79,769,271	181,719,937